

Canada. Finance, Dept. of

(CANADA)

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ESTIMATES

FOR THE

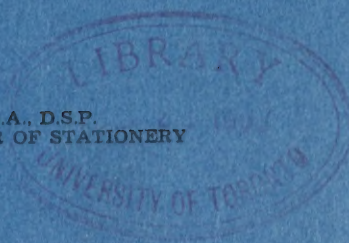
FISCAL YEAR ENDING MARCH 31

1953

1952/53



EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1952



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CANADA

ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1953



EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1952

SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1953, together with the sums granted for the Fiscal Year ended March 31, 1952, and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1952-53	Authorized By Statute 1952-53	Total 1952-53	Total 1951-52	Compared with Estimates of 1951-52	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
4	Agriculture.....	60,156,475	12,000	60,168,475	67,541,913		7,373,438
7	Auditor General's Office.....	597,111	15,000	612,111	627,836		15,725
7	Canadian Broadcasting Corporation.....	2,039,270	6,250,000	8,289,270	3,664,278	4,624,992	
8	Chief Electoral Officer.....	60,963	41,667	102,630	84,671	17,959	
9	Citizenship and Immigration— Department.....	28,016,300	340,420	28,356,810	24,859,342	3,497,468	
10	National Gallery of Canada.....	315,368		315,368	286,977	19,391	
11	Civil Service Commission.....	1,912,064		1,912,064	1,700,586	211,478	
	Defence Production— Department.....	92,482,492	12,000	92,494,492	107,212,001		14,717,509
11	Department.....	5,708,561		5,708,561	7,240,000		1,491,500
12	Crown Companies.....	39,553,731	86,667	39,640,398	37,805,062	1,835,386	
12	External Affairs.....	37,200,337	468,149	37,668,486	590,592,303		85,159,438
16	Finance.....	9,637,406	173,000	9,810,406	9,848,070		38,574
21	Fisheries.....	206,224	142,067	348,291	256,664	91,627	
24	Governor General and Lieutenant-Governors.....	479,366		479,366	416,373	62,993	
24	Justice.....	1,284,563	4,364,399	5,648,962	4,973,619	675,343	
25	Department.....	9,655,643	1,700	9,657,343	9,755,696		68,353
27	Commissioner of Penitentiaries.....						
28	Labour— Department.....	9,341,614	962,000	10,303,614	9,643,030	660,584	
31	Unemployment Insurance Commission.....	57,590,583		57,590,583	52,087,199	5,503,384	
32	Legislation.....	2,704,407	2,248,000	4,952,407	4,805,965	146,422	
33	Mines and Technical Surveys— Department.....	13,657,492	10,812,000	24,469,492	21,666,414	2,803,078	
35	Department.....	6,111,753	450,000	6,561,753	4,508,685	2,053,068	
37	Dominion Coal Board.....	1,996,610,500	5,114,500	2,001,725,000	1,609,314,371	392,410,629	
38	National Film Board.....	2,919,951		2,919,951	2,602,666	317,285	
40	National Health and Welfare— Department.....	50,228,400	677,162,000	727,390,400	474,925,523	252,464,877	
40	Civil Defence.....	6,508,839		6,508,839	4,196,202	2,312,637	
42	National Research Council and Atomic Energy Con- trol Board.....	33,147,527		33,147,527	29,674,236	3,473,291	
44	Postal Revenue.....	49,434,999	57,333	49,492,332	49,511,187		18,855
45	Post Office.....	105,332,260		105,332,260	97,003,664	8,390,596	
45	Privy Council.....	3,420,185	317,000	3,737,185	3,712,935	24,250	
47	Public Archives— Department.....	262,306		262,306	283,473		1,167
47	Bibliographic Centre.....	48,109		48,109	48,221		112

47	Public Printing and Stationery	1,665,493	1,665,493	1,196,705	468,788
48	Public Works	107,033,728	107,405,728	99,205,970	8,199,758
52	Resources and Development	20,938,066	37,180,066	37,501,865	411,799
57	Royal Canadian Mounted Police	31,036,232	33,337,510	28,403,783	4,933,727
58	Secretary of State	2,229,409	2,241,409	2,065,725	175,684
59	Trade and Commerce	16,388,132	16,400,132	22,887,923	6,487,791
62	Transport—				
68	Department	96,579,744	96,596,544	86,692,788	9,903,756
68	Air Transport Board	259,746	259,746	247,741	12,005
68	Board of Transport Commissioners	850,364	1,914,964	1,736,220	178,744
68	Canadian Maritime Commission	4,029,802	4,029,802	4,496,341	466,539
69	National Harbours Board	2,999,582	2,999,582	1,866,800	1,132,782
70	Veterans Affairs	219,116,584	228,338,584	213,487,794	14,850,790
		3,130,731,900	4,335,796,809	3,730,587,837	605,208,972
74	Loans, Investments and Advances	29,449,375	29,449,375	92,236,968	62,787,593

MATURING DEBT

	\$
Loan of 1949-52, due November 1, 1952	300,000,000
Loan of 1950-52, due November 1, 1952	300,000,000
Loan of 1950-53, due March 1, 1953	325,000,000
Deposit Certificates, due August 27, 1952	200,000,000
Treasury Notes, various dates	750,000,000
Treasury Bills, various dates	450,000,000
	2,325,000,000

SINKING FUNDS

Newfoundland Guaranteed Stock, 1943-63, 3% (£178,000)	498,400
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AGRICULTURE

Amount to be voted.....\$60,156,475

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	ADMINISTRATION SERVICE					
(S)	Minister of Agriculture—Salary and Motor Car Allowance...	76	12,000	12,000		
1	Departmental Administration.	76	344,433	336,942	7,491	
2	Information Service.....	77	381,216	347,412	33,804	
3	Advisory Committee on Agri- cultural Services.....	78	5,000	5,000		
4	Contributions to Common- wealth Agricultural Bureaux	78	107,579	56,821	50,758	
			850,228	758,175	92,053	
	SCIENCE SERVICE					
	Science Service Administra- tion—					
5	Operation and Maintenance..	79	456,586	308,444	148,142	
6	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	80	1,331,525	1,267,625	63,900	
	Animal Pathology—					
7	Operation and Maintenance..	80	462,546	407,085	55,461	
8	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	82	81,895	120,715		38,820
9	Bacteriology and Dairy Re- search.....	82	191,189	155,457	35,732	
	Botany and Plant Pathology—					
10	Operation and Maintenance..	83	1,233,231	1,070,504	162,727	
11	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	84	139,700	165,839		26,139
12	Chemistry.....	85	641,705	554,435	87,270	
	Entomology—					
13	Operation and Maintenance..	86	1,814,150	1,641,274	172,876	
14	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	88	124,830	173,529		48,699
	Forest Biology (formerly Forest Entomology)—					
15	Operation and Maintenance..	88	1,644,580	1,420,945	223,635	
16	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	90	195,555	341,261		145,706
17	Plant Protection.....	90	834,340	778,519	55,821	
			9,151,832	8,405,632	746,200	
	EXPERIMENTAL FARMS SERVICE					
18	Experimental Farms Service Administration.....	91	171,213	162,185	9,028	
	Central Experimental Farm in- cluding Research and Co- ordinating Divisions for the Experimental Farm Service—					
19	Operation and Maintenance..	92	1,937,431	1,686,674	250,757	
20	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	94	325,765	285,619	40,146	
	Branch Experimental Farms, Sub-Stations and Illus- tration Stations—					
21	Operation and Maintenance..	94	5,384,946	4,682,078	702,868	
22	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	97	976,070	1,462,835		486,765
			8,795,425	8,279,391	516,034	

AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
PRODUCTION SERVICE						
23	Production Service Adminis- tration.....	97	57,998	58,154	.....	156
24	Health of Animals— Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act.....	98	4,889,025	4,400,081	488,944	
25	Compensation for animals slaughtered, including com- pensation for eggs destroy- ed from infected premises under terms and conditions approved by the Governor in Council.....	99	1,040,880	929,434	111,446	
26	Live Stock and Poultry.....	99	1,547,745	1,443,208	104,537	
27	Plant Products— Seeds, Feeds, Fertilizers, In- secticides and Fungicides Control, including Grant of \$40,000 to Canadian Seed Growers' Association.....	101	1,386,188	1,282,268	103,920	
28	Grants to Fairs and Exhibi- tions, under such terms and conditions as may be ap- proved by the Governor in Council and subject to allo- cation by the Treasury Board	103	645,700	614,400	31,300	
29	Grants to Agricultural Organ- izations, as detailed in the Estimates.....	104	64,500	59,500	5,000	
	<i>Appropriation not required for 1952-53.</i>	104	.....	5,001	.....	5,001
			9,632,036	8,792,046	839,990	
MARKETING SERVICE						
30	Marketing Service Administra- tion.....	104	259,498	189,486	70,012	
31	Agricultural Economics.....	105	579,455	510,433	69,022	
32	Dairy Products.....	106	731,243	705,123	26,120	
33	Subsidies for Cold Storage Warehouses under the Cold Storage Act, and Grants, in the amounts detailed in the Estimates.....	108	446,066	624,062	.....	177,996
34	Fruit, Vegetables and Maple Products, and Honey, includ- ing Grant of \$5,000 to the Canadian Horticultural Council.....	111	1,171,560	1,081,525	90,035	
35	Live Stock and Live Stock Products.....	113	1,370,682	1,281,153	89,529	
36	Marketing of Agricultural Pro- ducts, including temporary appointments that may be required to be made not- withstanding anything con- tained in the Civil Service Act, the amount available for such appointments not to exceed \$6,000.....	114	100,000	100,000		
			4,658,504	4,491,782	166,722	

AGRICULTURE—Concluded

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
TERMINABLE SERVICES						
37	Freight Assistance on Western Feed Grains.....	115	5,750,000	15,000,000		9,250,000
38	Agricultural Lime Assistance..	115	460,000	435,000	25,000	
39	To provide for Quality Prem- iums on High Grade Hog Carcasses and Administration Costs.....	115	6,224,590	5,536,000	688,590	
			12,434,590	20,971,000		8,536,410
SPECIAL						
40	Agricultural Products Board Administration.....	115	10,000		10,000	
41	To provide for assistance to en- courage the improvement of cheese and cheese factories..	116	1,000,000	1,100,000		100,000
42	To provide assistance for the replacement of maple pro- duction equipment.....	116	500,000	500,000		
43	For assistance in construction of potato warehouses under terms and conditions to be ap- proved by the Governor in Council.....	116	50,000	50,000		
44	Prairie Farm Rehabilitation Act and Water Storage.....	116	3,249,270	3,065,000	184,270	
45	Major Irrigation and Re- clamation Projects in the Prairie Provinces.....	119	7,064,630	6,406,985	657,645	
46	Prairie Farm Assistance Act Administration.....	121	528,744	516,344	12,400	
47	Land Protection, Reclamation and Development in British Columbia under such terms and conditions as may be ap- proved by the Governor in Council.....	122	184,996	537,192		352,196
48	Land Protection and Reclama- tion; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council.....	123	250,000	350,000		100,000
49	Maritime Marshland Rehabili- tation Act.....	123	1,655,520	1,208,800	446,720	
50	Assiniboine River — Dyking and Cut-off.....	124	50,000	75,000		25,000
51	To provide for Administrative Expenses, Agricultural Prices Support Act, 1944.....	125	92,700	91,051	1,649	
52	To provide for a Contribution to the Federated Women's Institutes of Canada to help defray the costs of the Inter- national Conference of the Associated Country Women of the World to be held in Canada in 1953.....	125	10,000		10,000	
	<i>Appropriations not required for 1952-53.....</i>	125		1,943,515		1,943,515
			14,645,860	15,843,887		1,198,027
SUMMARY						
	To be voted.....		60,156,475	67,529,913		7,373,438
	Authorized by Statute.....		12,000	12,000		
			60,168,475	67,541,913		7,373,438

AUDITOR GENERAL'S OFFICE

Amount to be voted.....\$597,111

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Auditor General (Chap. 12, Statutes of 1951, 2nd Session)	126	15,000	15,000		
53	Salaries and Expenses of Office.	126	597,111	612,836	.....	15,725
			612,111	627,836	.....	15,725
	SUMMARY					
	To be voted.....		597,111	612,836	.....	15,725
	Authorized by Statute.....		15,000	15,000		
			612,111	627,836	.....	15,725

CANADIAN BROADCASTING CORPORATION

Amount to be voted.....\$2,039,270

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	CANADIAN BROADCASTING CORPORATION					
	To provide for the require- ments of the Sound Broad- casting Service (Chapter 24, Statutes of 1936, as amended)	127	6,250,000	1,500,000	4,750,000	
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
54	Maintenance and Operation in- cluding authority to credit to the Appropriation revenue from rental of facilities in Radio Canada Building to an amount of \$140,000 and to re- expend it for the purposes of the International Service....	127	1,982,675	1,709,675	273,000	
55	Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision.....	128	56,595	454,603	.....	398,008
			2,039,270	2,164,278	.....	125,008
	SUMMARY					
	To be voted.....		2,039,270	2,164,278	.....	125,008
	Authorized by Statute.....		6,250,000	1,500,000	4,750,000	
			8,289,270	3,664,278	4,624,992	

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....\$60,963

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Chief Electoral Officer (Chapter 46, Statutes of 1938, as amended).....	129	10,000	10,000		
(S)	Expenses of Elections (Chapter 46, Statutes of 1938, as amended).....	129	25,000	25,000		
(S)	Annuity to Jules Castonguay (Chapter 46, Statutes of 1938, as amended).....	129	6,667	6,667		
56	Salaries and Expenses of Office.	129	60,963	43,004	17,959	
			102,630	84,671	17,959	
	SUMMARY					
	To be voted.....		60,963	43,004	17,959	
	Authorized by Statute.....		41,667	41,667		
			102,630	84,671	17,959	

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....\$28,331,758

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Citizenship and Im- migration—Salary and Motor Car Allowance.....	130	12,000	12,000		
	A—DEPARTMENT					
57	Departmental Administration.	130	244,046	208,564	35,482	
	CITIZENSHIP					
58	Citizenship Registration Branch.....	131	221,187	202,811	18,376	
59	Citizenship Branch.....	132	364,837	298,872	65,965	
			586,024	501,683	84,341	
	IMMIGRATION BRANCH					
60	Administration of the Immi- gration Act.....	133	839,128	849,197		10,069
61	Field and Inspectional Service, Canada — Operation and Maintenance, including \$10,000 for Grants to Immigrant Welfare Organizations.....	134	4,795,069	4,271,609	523,460	
62	Field and Inspectional Service, Abroad — Operation and Maintenance.....	136	1,748,250	1,325,156	423,094	
63	To provide, subject to the approval of the Treasury Board, for Trans-Oceanic and Inland Transportation Assist- ance for Immigrants, in- cluding care enroute and while awaiting employment..	138	2,600,000	1,266,437	1,333,563	
			9,982,447	7,712,399	2,270,048	
	INDIAN AFFAIRS BRANCH					
64	Branch Administration.....	138	327,142	297,619	29,523	
65	Indian Agencies— Operation and Maintenance..	140	2,118,495	1,959,846	158,649	
66	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	141	636,410	664,434		28,024
	Reserves and Trusts— Operation and Maintenance..	142	118,008	110,513	7,495	
68	Acquisition of Land.....	143	16,000	16,000		
(S)	Indian Annuities (Chap. 29, Statutes of 1951).....	143	328,000	315,000	13,000	

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	INDIAN AFFAIRS BRANCH— <i>Concluded</i>					
69	Welfare of Indians—					
70	Operation and Maintenance..	143	2,309,562	3,323,954		1,014,392
	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	144	1,096,002	911,570	184,432	
71	Grants to Agricultural Ex- hibitions and Indian Fairs	145	7,450	7,350	100	
72	Fur Conservation—					
	Operation and Maintenance	146	334,011	313,063	20,948	
	Education—					
73	Operation and Maintenance..	146	6,158,943	5,432,929	726,014	
74	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	149	3,981,850	2,971,998	1,009,852	
75	Grant to provide Additional Services to Indians of British Columbia.....	149	100,000	100,000		
			17,531,873	16,424,276	1,107,597	
	PENSIONS AND OTHER BENEFITS					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936).....	150	420	420		
	Total, Department.....		28,356,810	24,859,342	3,497,468	
	B—NATIONAL GALLERY OF CANADA					
76	Administration, Operation and Maintenance.....	150	215,368	195,977	19,391	
77	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art, in conformity with Section 8 of the Nation- al Gallery Act.....	151	100,000	100,000		
			315,368	295,977	19,391	
	SUMMARY					
	To be voted.....		28,331,758	24,827,899	3,503,859	
	Authorized by Statute.....		340,420	327,420	13,000	
			28,672,178	25,155,319	3,516,859	

CIVIL SERVICE COMMISSION

Amount to be voted.....\$1,912,064

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
78	Salaries and Contingencies of the Commission.....	152	1,912,064	1,700,586	211,478	

DEFENCE PRODUCTION

Amount to be voted.....\$98,190,992

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Defence Production —Salary and Motor Car Al- lowance.....	154	12,000	12,000		
	A—DEPARTMENT					
79	Departmental Administration and payments to Canadian Commercial Corporation and other corporate agencies for services provided in connec- tion with defence purchasing and production.....	154	7,332,492	6,000,000	1,332,492	
80	To provide capital assistance for the construction, acquisi- tion, extension or improve- ment of capital equipment or works by private con- tractors engaged in defence contracts, or by Crown Plants operated on a management- fee basis, or by Crown Com- panies under direction of the Minister of Defence Produc- tion, subject to approval of Treasury Board.....	156	85,000,000	100,000,000		15,000,000
81	To provide for the liquidation of contracts, including com- mitments of previous years related to the acquisition of assets operated by the Depart- ments of Munitions and Supply and Reconstruction and Sup- ply or an agency of these De- partments; the liquidation of the assets and liabilities of closed Crown Companies and Crown Plants; and for mis- cellaneous and unforeseen ex- penses.....	157	150,000	200,000		50,000
	Appropriations not required for 1952-53.....	157		1,000,001		1,000,001
			92,482,492	107,200,001		14,717,509

DEFENCE PRODUCTION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	B—CROWN COMPANIES					
82	To provide for expenses incurred by Defence Construction Limited in procuring the construction of defence projects on behalf of the Department of National Defence...	157	3,308,500	2,200,000	1,108,500	
83	Canadian Arsenals Limited—Administration and Operation.....	157	750,000	3,300,000		2,550,000
84	Construction, Improvements and New Equipment.....	158	1,650,000	1,700,000		50,000
			5,708,500	7,200,000		1,491,500
	SUMMARY					
	To be voted.....		98,190,992	114,400,001		16,209,009
	Authorized by Statute.....		12,000	12,000		
			98,202,992	114,412,001		16,209,009

EXTERNAL AFFAIRS

Amount to be voted.....\$39,553,781

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	159	12,000	12,000		
	A—DEPARTMENT AND MISSIONS ABROAD					
85	Departmental Administration.	159	2,613,057	2,272,597	340,460	
86	Passport Office Administration	161	222,847	194,568	28,279	
87	Representation Abroad—Operational—including payment of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff appointed as directed by the Governor General in Council, notwithstanding anything to the contrary in the Civil Service Act or any of its amendments.....	161	4,938,357	4,602,816	335,541	

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT AND MISSIONS ABROAD— <i>Concluded</i>					
88	Representation Abroad—Con- struction, acquisition or im- provement of buildings, works, land, new equipment and furnishings.....	164	312,930	228,940	83,990	
89	Representation Abroad—To authorize the construction, acquisition, improvement and furnishing of properties for Canadian Government offices and residences abroad, payment therefor to be made in foreign curren- cies that are not convertible into Canadian or United States dollars and that may be used only for governmental or other limited purposes and that have been acquired in respect of reparations or pur- suant to the settlement of claims arising out of military operations or war expendi- tures, or in exchange for other such currencies so acquired..	164	1,654,500	1,042,500	612,000	
90	To provide for official hospital- ity.....	169	20,000	40,000		20,000
91	To provide for relief of dis- tressed Canadian citizens abroad and for the reim- bursement of the United Kingdom for relief expendi- tures incurred by its Diplo- matic and Consular Posts on Canadian account (part re- coverable).....	169	15,000	15,000		
92	Canadian Representation at In- ternational Conferences.....	169	225,000	225,000		
93	Canadian Section of Canada— United States Permanent Joint Board on Defence in- cluding \$7,500 for the Chair- man, notwithstanding any- thing contained in the Civil Service Act.....	170	10,000	10,000		
94	Grant to the United Nations Association in Canada.....	170	10,000	10,000		
95	Grant to the International Committee of the Red Cross	170	25,000	25,000		
96	To provide for the construction and execution in Canada of seven doors to be donated by Canada to the United Nations Permanent Head- quarters in New York.....	170	50,000		50,000	
			10,096,691	8,666,421	1,430,270	
	Total, Department and Mis- sions Abroad.....		10,108,691	8,678,421	1,430,270	

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL					
	THE CANADIAN GOVERNMENT'S ASSESSMENT FOR MEMBERSHIP IN THE FOLLOWING INTER- NATIONAL OR COMMON- WEALTH ORGANIZATIONS					
97	United Nations Organization.....		1,463,200	1,492,350		29,150
98	Specialized Agencies—					
	Food and Agriculture Or- ganization of the United					
99	Nations.....		246,800	111,000	135,800	
100	International Labour Organi- zation.....		248,900	260,800		11,900
101	United Nations Educational, Scientific and Cultural Or- ganization.....		331,800	330,800	1,000	
102	International Civil Aviation Organization.....		128,320	114,630	13,690	
103	World Health Organization.....		270,800	234,800	36,000	
104	Commonwealth Economic Committee.....		16,830	17,070		240
105	Commonwealth Shipping Committee.....		510	520		10
106	Inter-American Committee on Social Security.....		4,600	4,800		200
107	The Canadian Government's Contribution to the Adminis- tration of the General Agree- ment on Tariffs and Trade.....		13,900	14,500		600
108	Contribution to the North Atlantic Treaty Organization to meet the Canadian Government's share of the cost of civil administration..		178,000	320,000		142,000
	United Nations Expanded Pro- gram for Technical Assist- ance to Under-Developed Countries.....		850,000		850,000	
	The Canadian Government's Con- tribution to the Inter-Allied Reparations Agency—Not re- quired for 1952-53.....			7,100		7,100
		170	3,753,660	2,908,370	845,290	
	INTERNATIONAL CIVIL AVIATION ORGANIZATION					
109	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates	170	76,046	66,604	9,442	
	PENSIONS AND OTHER BENEFITS					
(S)	Annuity to Mrs. Helen Young Roy (Chapter 15, Statutes of 1949).....	171	1,667	1,667		

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	<i>B—GENERAL—Concluded</i>					
	INTERNATIONAL JOINT COMMISSION					
(S)	Salaries and expenses of the Commission (Chap. 28, Statutes of 1911, as amended)...	171	73,000	55,000	18,000	
110	To provide for preliminary studies and surveys of the Mid-Western Watershed.....	171	10,000	10,000		
111	To provide for Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor.....	172	52,784	40,000	12,784	
112	To provide for Canada's share of the expenses of the Niagara Falls Reference.....	172	10,000	50,000		40,000
	<i>Appropriation not required for 1952-53.....</i>	172		50,000		50,000
			145,784	205,000		59,216
	TERMINABLE SERVICES					
113	Colombo Program for Technical Co-operation in South and South-East Asia.....	173	400,000	400,000		
114	To provide for and authorize grants or loans to governments of countries in South and South East Asia to assist in the economic development of such countries, and special administrative expenses in connection therewith.....	173	25,000,000	25,000,000		
115	Contribution to the Provisional Inter-governmental Committee for the Movement of Migrants from Europe.....	173	154,600		154,600	
	<i>Appropriations not required for 1952-53.....</i>	173		545,000		545,000
			25,554,600	25,945,000		390,400
	Total, General		29,531,757	29,126,641	405,116	
	SUMMARY					
	To be voted.....		39,553,781	37,736,395	1,817,386	
	Authorized by Statute		86,667	68,667	18,000	
			39,640,448	37,805,062	1,835,386	

FINANCE

Amount to be voted.....\$37,200,387

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance..	174	12,000	12,000		
	GENERAL ADMINISTRATION					
116	Departmental Administration (including the former Admin- istration of the Farmers' Creditors Arrangement Act, 1943, and the Administration of the Municipal Grants Act, and the custody of paid cheques formerly adminis- tered by the Auditor General's Office.....	174	1,643,396	1,495,351	148,045	
117	Comptroller of the Treasury— Central Office and Branch Offices Administration.....	176	13,610,929	12,728,641	882,288	
			15,254,325	14,223,992	1,030,333	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
118	Superannuation and Retirement Acts, Administration.....	178	193,086	176,603	16,483	
119	The Bank Act—Salaries and expenses of the Inspector General of Banks' Office....	178	29,836	27,968	1,868	
120	Administration of The Farm Improvement Loans Act, 1944, and The Veterans' Business and Professional Loans Act, 1946.....	179	69,687	66,011	3,676	
121	Expenses of the Tariff Board..	180	108,830	112,023		3,193
	Expenses of The Royal Cana- dian Mint and the Assay Office, Vancouver, B.C.—					
122	Administration, Operation and Maintenance.....	181	1,058,487	959,245	99,242	
123	Construction or Acquisitions of New Equipment.....	182	113,279	45,000	68,279	
124	Commodity Prices Stabiliza- tion Corporation — Adjust- ment payments in respect of subsidies previously paid, and costs of administration.	182	30,500	75,000		44,500
125	Administration of Employees' Instalment Purchase Plan, including sale and delivery of Canada Savings Bonds to Government employees, and of employees' group insur- ance plans.....	182	120,447	99,082	21,365	
126	Administration of the Con- sumer Credit (Temporary Provisions) Act.....	183	92,936	80,500	12,436	
	Appropriations not required for 1952-53.....	183		319,250		319,250
			1,817,088	1,960,682		143,594

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 12, Statutes of 1951, 2nd Session)					
	Funded Debt (including Treasury Bills)—					
	Payable in Canada.....		362,326,956	376,286,956		13,960,000
	Payable in London.....		1,712,310	1,712,296	14	
	Payable in New York.....		10,694,250	10,694,250		
			374,733,516	388,693,502		13,959,986
	Other Liabilities.....		49,595,309	38,670,155	10,925,154	
		184	424,328,825	427,363,657		3,034,832
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 12, Statutes of 1951, 2nd Session)	184	9,653,650	9,172,518	481,132	
(S)	Servicing of Public Debt—Redemption and Transfer of Bonds (Chap. 12, Statutes of 1951, 2nd Session).....	185	14,800	23,200		8,400
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrar's Fees, etc (Chap. 12, Statutes of 1951, 2nd Session).....	185	326,100	339,700		13,600
(S)	Initial payment to the Investors' Indemnity Account to provide for losses incurred in the purchase and redemption of securities (Chap. 12, Statutes of 1951, 2nd Session).....	185	25,000	8,000	17,000	
			365,900	370,900		5,000
(S)	Cost of Issuing New Loans (Chap. 12, Statutes of 1951, 2nd Session).....	186	1,170,000	735,000	435,000	
			435,518,375	437,642,075		2,123,700
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES					
	<i>Subsidies to Provinces</i>					
	(British North America Acts, 1867 to 1949, and other Statutory Authority)					
(S)	Newfoundland.....		1,569,133	1,540,000	29,133	
(S)	Prince Edward Island.....		656,932	656,932		
(S)	Nova Scotia.....		2,056,838	2,005,140	51,698	
(S)	New Brunswick.....		1,679,022	1,632,386	46,636	
(S)	Quebec.....		3,300,869	2,866,500	434,279	
(S)	Ontario.....		3,640,940	3,155,007	485,933	
(S)	Manitoba.....		1,755,317	1,750,084	5,233	
(S)	Saskatchewan.....		2,040,757	2,061,775		21,018
(S)	Alberta.....		2,126,976	2,063,375	63,601	
(S)	British Columbia.....		1,281,319	1,003,440	277,879	
		186	20,108,103	18,734,729	1,373,374	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES— <i>Concluded</i>					
	<i>Special Compensation to Provinces</i>					
	Approximate final instalment payable June 30, 1952, of compensation to Provinces (before adjustments) in lieu of certain taxes as provided in Tax-Rental Agreements (Chap. 58, Statutes of 1947, and Chap. 42, Statutes of 1949). As new agreements with the Provinces have not yet been completed, no provision has been made herein for compensation other than that provided for under existing agreements.					
(S)	Newfoundland		2,035,000	7,800,000		5,765,000
(S)	Prince Edward Island		685,000	2,300,000		1,615,000
(S)	Nova Scotia		2,155,000	14,100,000		11,945,000
(S)	New Brunswick		2,505,000	11,500,000		8,995,000
(S)	Manitoba		2,915,000	17,800,000		14,885,000
(S)	Saskatchewan		2,500,000	18,200,000		15,700,000
(S)	Alberta		4,970,000	18,900,000		13,930,000
(S)	British Columbia		5,785,000	30,300,000		24,515,000
			23,550,000	120,900,000		97,350,000
	<i>Less—Estimated amounts payable from Provincial 5% Corporation Tax Suspense Account</i>		20,000,000	34,000,000	14,000,000	
		186	3,550,000	86,900,000		83,350,000
(S)	Payments to Provinces of a share of income tax collected from corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam (Chap. 58, Statutes of 1947)	187	3,000,000	3,000,000		
			6,550,000	89,900,000		83,350,000
	<i>Other Payments to Provinces</i>					
(S)	Transitional grant to Newfoundland (Chap. 1, Statutes of 1949)	187	5,650,000	6,500,000		850,000
			32,308,103	115,134,729		82,826,626

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	PAYMENTS TO MUNICIPALITIES					
127	Grants to Municipalities in lieu of taxes on Federal Property—To provide for payments to municipalities in accordance with The Municipal Grants Act; and to provide for payments to municipalities under Order in Council of July 19, 1950, P.C. 3456, in respect of the cost of medical and hospital services and supplies furnished to federal employees and other persons specified therein...	187	2,360,800	1,800,000	560,800	
	CONTINGENCIES AND MISCELLANEOUS					
128	To provide, subject to the approval of the Treasury Board, for miscellaneous minor and unforeseen expenses and to authorize the re-use of any sums repaid to this appropriation from other appropriations.....	187	1,000,000	1,000,000		
129	Cost of Telephone Service at Ottawa for all Departments.	187	778,000	605,000	173,000	
			1,778,000	1,605,000	173,000	
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
130	To provide for a Government contribution to the Superannuation Fund in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year.....	188	13,269,149	7,966,800	5,302,349	
(S)	Statutory payments under earlier Superannuation and Retirement Acts (as shown in the Details of Estimates)...	188	121,000	145,000		24,000
131	To provide, subject to the approval of the Treasury Board, for supplementing other votes for the payment of salaries, wages and other payroll charges.....	188	1,500,000	1,500,000		
132	To provide for the Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	188	1,150,000	1,150,000		
(S)	Gratuities to families of deceased employees (Chap. 22, R.S. 1927).....	189	190,000	190,000		
			16,230,149	10,951,800	5,278,349	

FINANCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	GRANTS TO UNIVERSITIES					
	<i>Grants to Universities</i>	189	.....	7,100,000	.....	7,100,000
	MISCELLANEOUS GRANTS					
133	Canadian General Council of the Boy Scouts.....		15,000	15,000		
134	Canadian Council of the Girl Guides Association.....		9,000	9,000		
135	Royal Astronomical Society of Canada.....		3,000	2,000	1,000	
136	Royal Canadian Academy of Arts.....		4,025	2,025	2,000	
137	Canadian Writers Foundation..		4,000	4,000		
138	Canadian Olympic Association		20,000	20,000		
139	Boys' Clubs of Canada.....		10,000	12,500		2,500
140	Canadian Association of Con- sumers (formerly included under Wartime Prices and Trade Board).....		6,000	7,500		1,500
		189	71,025	72,025	.....	1,000
	SUMMARY					
	To be voted.....		37,200,387	37,378,499	.....	178,112
	Authorized by Statute.....		468,149,478	553,123,804	.....	84,974,326
			505,349,865	590,502,303	.....	85,152,438

FISHERIES

Amount to be voted.....\$9,637,496

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance...	190	12,000	12,000		
	GENERAL SERVICES					
141	Departmental Administration.	190	294,900	281,298	13,602	
142	Information and Educational Service, including \$3,500 for Grants to Fisheries Exhibi- tions.....	191	136,600	138,572		1,972
143	Markets and Economics Ser- vice.....	192	194,600	170,788	23,812	
144	Administrative expenses of the Newfoundland Fisheries Board.....	193	33,900	35,366		1,466
145	Industrial Development Ser- vice.....	194	40,000	40,000		
(S)	Fishing Bounty (Chapter 74, R.S. 1927).....	194	160,000	160,000		
146	To provide for transportation, dressing and dyeing and other expenses incidental to receiv- ing and disposing of fur seal skins accruing to Canada pursuant to Provisional Fur Seal Agreement between Canada and the United States by exchange of Notes dated December 26, 1947.....	194	700,000	800,000		100,000
			1,560,000	1,626,024		66,024
	FIELD SERVICES					
147	Field Services Administration.	194	417,500	362,398	55,102	
148	Protection Branch—					
149	Operation and Maintenance..	196	2,747,294	2,601,266	146,028	
	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	198	169,340	259,708		90,368
	Inspection Branch—					
150	Operation and Maintenance..	198	907,438	878,451	28,987	
151	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	199	32,850	114,475		81,625
	Fish Culture and Development Branch—					
152	Operation and Maintenance..	199	711,835	693,844	17,991	
153	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	201	193,190	162,065	31,125	
154	Consumer Branch.....	201	46,060	55,490		9,430
155	To provide for the destruction of Harbour and Gray Seals..	202	45,000	30,000	15,000	
			5,270,507	5,157,697	112,810	

FISHERIES—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	FISHERIES RESEARCH BOARD					
156	Headquarters Administration.	202	92,794	89,814	2,980	
157	Operation and Maintenance....	203	1,759,395	1,494,498	264,897	
158	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	204	184,225	369,560	.....	185,335
			2,036,414	1,953,872	82,542	
	INTERNATIONAL COMMISSIONS					
159	To provide for Canadian share of expenses of the International Fisheries Commission appointed under Treaty dated January 29, 1937, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries.....	205	52,750	50,000	2,750	
160	To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System.....	206	164,200	166,350	.....	2,150
161	To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission to overcome obstructions to the ascent of sockeye salmon at Hell's Gate Canyon and for investigating and overcoming obstructions to such salmon at other points on the Fraser River Watershed (Revote)...	207	8,000	32,000	.....	24,000
162	To provide for Canadian share of expenses of the International Whaling Commission, appointed pursuant to the International Convention for the Regulation of Whaling, dated at Washington, December 2, 1946.....	207	2,500	3,000	.....	500
163	To provide for Canadian share of expenses of the International Commission for the Northwest Atlantic Fisheries appointed pursuant to International Conventions for the investigation, protection and conservation of the fisheries of the Northwest Atlantic Ocean, dated at Washington, February 8, 1949.....	208	20,000	17,500	2,500	
			247,450	268,850	.....	21,400

FISHERIES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	SPECIAL					
164	To provide for operation and maintenance of Newfoundland Bait Service.....	208	342,500	392,444		49,944
165	To provide for the extension of educational work in co-operative producing and selling among fishermen.....	209	80,000	80,000		
166	To provide for administration expenses of the Fisheries Prices Support Act, 1944.....	210	80,625	88,342		7,717
167	To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	211	150,000	150,000		
168	To provide for assistance in the construction of bait freezing and storage facilities, subject to the approval of the Governor in Council.....	211	30,000	30,000		
	<i>Appropriations not required for 1952-53.....</i>	211		88,841		88,841
			683,125	829,627		146,502
	SUMMARY					
	To be voted.....		9,637,496	9,676,070		38,574
	Authorized by Statute.....		172,000	172,000		
			9,809,496	9,848,070		38,574

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....\$206,224

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	The Governor General's Salary		48,667	48,667		
(S)	Salary of the Lieutenant- Governor of—					
	Alberta.....		9,000	9,000		
	British Columbia		9,000	9,000		
	Manitoba.....		9,000	9,000		
	New Brunswick.....		9,000	9,000		
	Newfoundland.....		9,000	9,000		
	Nova Scotia.....		9,000	9,000		
	Ontario.....		10,000	10,000		
	Prince Edward Island.....		8,000	8,000		
	Quebec.....		10,000	10,000		
	Saskatchewan.....		9,000	9,000		
		212	139,667	139,667		
(S)	Salary of the Secretary to the Governor General (Chap. 182, R.S. 1927).....	212	2,400	2,400		
169	Office of the Secretary to the Governor General, including the salary of the Secretary to the Governor General at \$7,600 additional to salary authorized by Chap. 182, R.S. 1927.....	212	120,224	114,597	5,627	
170	To authorize and provide, subject to the approval of the Governor in Council, for expense allowances to the Lieutenant-Governors of the Provinces for travelling and hospitality undertaken in the exercise of their duties.....	212	86,000		86,000	
			208,624	116,997	91,627	
	SUMMARY					
	To be voted.....		206,224	114,597	91,627	
	Authorized by Statute.....		142,067	142,067		
			348,291	256,664	91,627	

INSURANCE

Amount to be voted.....\$479,366

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
171	Departmental Administration.	213	428,968	377,445	51,523	
172	Expenses of work in the inter- ests of Fire Prevention.....	214	50,398	38,928	11,470	
			479,366	416,373	62,993	

JUSTICE

Amount to be voted.....\$10,970,206

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	215	12,000	12,000		
	A—DEPARTMENT					
173	Departmental Administration.	215	338,505	284,399	54,106	
174	Remission Service, including remuneration to members of the Royal Canadian Mounted Police, other Police Forces and members of Social Welfare organizations (to be expended under Order in Council, and not to exceed \$4,400) for assistance to this Service, and an amount of \$13,830 to reimburse the Royal Canadian Mounted Police Force the amounts disbursed by them in salary payment to their men on loan to this Service.....	216	122,501	119,331	3,170	
175	Administration of Justice—Miscellaneous Expenditure, including expenses of litigated matters.....	217	21,200	25,000		3,800
(S)	Attendance, Judicial Committee of the Privy Council (Chap. 56, Statutes of 1946)	217	3,000		3,000	
(S)	Supreme Court of Canada—Judges' Salaries (Chap. 56, Statutes of 1946, as amended).....	217	185,000	185,000		
176	Administration.....	217	165,216	151,199	14,017	
(S)	Exchequer Court of Canada—Judges' Salaries, including District Judges in Admiralty and travelling allowances (Chap. 56, Statutes of 1946, as amended).....	218	87,000	74,734	12,266	
177	Administration.....	218	98,177	81,694	16,483	
(S)	Yukon Territorial Court—Judge's Salary and travelling allowance (Chap. 56, Statutes of 1946, as amended)...	219	15,900	13,500	2,400	
178	Administration.....	219	12,590	12,050	540	
(S)	Other Courts—Judges' Salaries and travelling allowances (Chap. 56, Statutes of 1946, as amended).....	220	3,554,200	2,935,840	618,360	
179	Payments of gratuities to the widows or other dependents of judges who die while in office.....	222	15,000	15,000		
180	Combines Investigation Branch	222	261,055	248,060	12,995	
181	Bankruptcy Act Administration.....	223	42,219	38,678	3,541	
			4,921,563	4,184,485	737,078	

JUSTICE—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—(Concluded					
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions under the Judges Act (Chap. 56, Statutes of 1946, as amended).....	224	507,299	466,909	40,390	
	GENERAL					
182	To provide for the Revision, Classification and Consoli- dation of the Public General Statutes of Canada.....	228	172,600	257,500	.....	84,900
183	To provide for the Revision of the Criminal Code, including payment of \$25,000 notwith- standing Section 37 of the Judges Act, 1946, as amended, of honoraria for services ren- dered during the years 1949, 1950 and 1951, to the follow- ing Commissioners of the Criminal Code Revision Commission: Chief Justice William M. Martin, Regina, Sask., Honourable Mr. Jus- tice Fernand Choquette, Quebec City, P.Q., His Hon- our Judge Robert Forsyth, Toronto, Ont., H. J. Wilson, Q.C., Edmonton, Alta., Joseph Sedgwick, Q.C., Toronto, Ont.....	228	35,500	52,725	.....	17,225
			208,100	310,225	.....	102,125
	Total, Department.....		5,648,962	4,973,619	675,343	

JUSTICE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	B—PENITENTIARIES					
	OFFICE OF THE COMMISSIONER OF PENITENTIARIES					
184	Administration of the Office of the Commissioner of Peni- tentiaries, including \$35,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Governor in Council.....	228	338,771	306,014	32,757	
185	Operation and maintenance of Penitentiaries, including sup- plies and services relating thereto; administration, oper- ation, repair and upkeep of buildings, works and equip- ment; maintenance, discharge and transfer of inmates; compensation to discharged inmates permanently dis- abled while in penitentiaries.	230	7,963,398	7,559,191	404,207	
186	Construction, Improvements and New Equipment, includ- ing provision for the estab- lishment and construction of a new institution in the Province of Quebec for the confinement and reformation of Federal prisoners.....	233	1,383,474	1,888,791		505,317
			9,685,643	9,753,996		68,353
	Pensions and Other Benefits					
(S)	Mrs. Alice Joynson.....		500	500		
(S)	Mrs. Violet L. Jenkin.....		600	600		
(S)	Mrs. Jean Laird Farrell.....		600	600		
		233	1,700	1,700		
	Total, Penitentiaries.....		9,687,343	9,755,696		68,353
	SUMMARY					
	To be voted.....		10,970,206	11,039,632		69,426
	Authorized by Statute.....		4,366,099	3,689,683	676,416	
			15,336,305	14,729,315	606,990	

LABOUR

Amount to be voted.....\$66,932,197

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Labour—Salary and Motor Car Allowance.....	234	12,000	12,000		
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
187	Departmental Administration.	234	598,070	571,454	26,616	
188	To provide for expenses of the Economics and Research Branch.....	235	499,783	460,711	39,072	
189	Annuities Act—Administration	237	956,386	858,684	97,702	
190	Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, including the administration of legislation relating thereto, and for activities <i>re</i> promotion of co-operation in industry between Labour and Management.....	238	428,093	348,542	79,551	
191	Canada Labour Relations Board.....	239	6,250	8,000		1,750
192	International Labour Conferences.....	239	62,608	61,118	1,490	
193	Labour Gazette, authorized by Labour Department Act.....	240	126,996	120,948	6,048	
194	To provide for the effective organization and use of agricultural manpower, including recruiting, transporting and placing workers on farms and related industries and assistance to the Provinces pursuant to agreements that may be entered into by the Minister of Labour with the Provinces and approved by the Governor in Council.....	241	280,000	255,000	25,000	
195	To provide for investigations and inspection work in relation to working conditions in industries where the Federal Government has exclusive responsibility; field work in respect to Wages and Hours Legislation; co-operation in accident prevention and workmen's compensation	241	25,000		25,000	
	<i>Appropriations not required for 1952-53.....</i>	241		3		3
			2,983,186	2,684,460	298,726	

LABOUR—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	VOCATIONAL TRAINING CO-ORDINATION					
196	Administration..... To provide for carrying out the purposes of the Vocational Training Co-ordination Act, 1942, and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any Province on terms approved by the Governor in Council for the training of persons to fit them for defence indus- tries, the training of members of Her Majesty's Forces and other persons to fit them for skilled armed services occu- pations and training under youth training projects and to provide for the expenditures thereunder and under voca- tional training agreements entered into in previous years—	242	40,800	30,431	10,369	
197	Training Payments to the Provinces.....	242	4,027,000	3,652,000	375,000	
198	Payments to the Provinces for Capital Expenditures for vocational schools, buildings and equipment.	243	1,134,000	1,250,000	.....	116,000
			5,201,800	4,932,431	269,369	
	GOVERNMENT EMPLOYEES COMPENSATION					
199	Administration of the Govern- ment Employees Compensa- tion Act.....	243	65,745	59,716	6,029	
(S)	Payments of Compensation respecting Government Em- ployees (Chap. 18, Statutes of 1947).....	244	950,000	950,000		
			1,015,745	1,009,716	6,029	

LABOUR—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	TERMINABLE SERVICES					
200	To provide for expenditures incurred in implementing recommendations of the National Advisory Council on Manpower, and for the administrative costs of the Council.....	244	107,950	57,848	50,102	
201	Vocational Training for discharged members of Canada's Armed Forces, including undischarged commitments of previous years.....	244	5,000	10,000		5,000
202	To provide for payment to the National Film Board for educational films for exhibition.....	245	24,000	24,000		
203	To provide for expenses that may be incurred in the arranging for and the movement of workers from outside Canada to work on farms and other essential industry in Canada when Canadian labour is not available to meet the need; including costs connected with the supervision and welfare of persons already immigrated to Canada under former authorized labour movements and administrative expenses connected therewith.....	245	876,933	799,156	77,777	
204	Co-ordination of Rehabilitation of Disabled Persons.....	247	77,000	48,000	29,000	
	<i>Appropriation not required for 1952-53.....</i>	247		65,419		65,419
			1,090,833	1,004,423	86,460	
	Total, Department.....		10,303,614	9,643,030	660,584	

LABOUR—Concluded

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	B—UNEMPLOYMENT INSUR- ANCE ACT, 1940					
205	Administration, including ex- penditures incurred in con- nection with the activities of the National Employment Service as delegated by the Minister of Labour in accord- ance with Section 88 of the Act.....	247	25,390,583	23,847,199	1,543,384	
206	Government's contribution to the Unemployment Insur- ance Fund.....	251	32,000,000	27,500,000	4,500,000	
207	To provide for the transfer of labour to and from places where employment is avail- able in agriculture and in- dustry and expenses incid- ental thereto, in accordance with regulations of the Gov- ernor in Council.....	251	200,000	200,000		
	<i>Appropriations not required for 1952-53.....</i>	251	.....	540,000	.....	540,000
			57,590,583	52,087,199	5,503,384	
	SUMMARY					
	To be voted.....		66,932,197	60,768,229	6,163,968	
	Authorized by Statute.....		962,000	962,000		
			67,894,197	61,730,229	6,163,968	

LEGISLATION

Amount to be voted.....\$2,704,407

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
THE SENATE						
(S)	The Speaker of the Senate—					
	Salary and Motor Car Allow-					
	ance.....	252	7,000	7,000		
208	Allowance in lieu of Resi-					
	dence.....	252	3,000	3,000		
(S)	Members of the Senate—					
	Indemnity to Senators					
	(Chap. 147, R.S.).....	252	408,000	408,000		
(S)	Transportation Expenses					
	(Chap. 147, R.S.).....	252	6,000	6,000		
(S)	Expense Allowances to Mem-					
	bers of the Senate (Chap.					
	147, R.S., as amended)....	252	204,000	204,000		
(S)	Annual Allowance to the					
	Leader of the Government					
	in the Senate (Chap. 147,					
	R.S., as amended).....	252	7,000	7,000		
(S)	Annual Allowance to the					
	Leader of the Opposition in					
	the Senate (Chap. 147,					
	R.S., as amended).....	252	4,000	4,000		
209	General Administration.....	253	393,448	380,378	13,070	
	Appropriations not required for					
	1952-53.....	254		24,000		24,000
			1,032,448	1,043,378		10,930
HOUSE OF COMMONS						
(S)	The Speaker of the House of					
	Commons—					
	Salary and Motor Car Allow-					
	ance.....	255	7,000	7,000		
210	Allowance in lieu of Resi-					
	dence.....	255	3,000	3,000		
(S)	Deputy Speaker of the House					
	of Commons—					
	Salary.....	255	4,000	4,000		
211	Allowance in lieu of Apart-					
	ments.....	255	1,500	1,500		
(S)	Members of the House of Com-					
	mons—					
	Indemnity to Members, in-					
	cluding additional Indem-					
	nity to the Leader of the					
	Opposition (Chap. 147,					
	R.S.).....	255	1,058,000	1,058,000		
(S)	Motor Car Allowance—					
	Leader of the Opposition...	255	2,000	2,000		
(S)	Travelling Allowances to					
	Members (Chap. 147, R.S.)	255	17,000	17,000		
(S)	Expense Allowances to Mem-					
	bers (Chap. 147, R.S., as					
	amended).....	256	524,000	524,000		
212	General Administration—Esti-					
	mates of the Clerk.....	256	1,027,657	1,012,046	15,611	

LEGISLATION—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	HOUSE OF COMMONS— <i>Concluded</i>					
213	Estimates of the Sergeant-at-Arms.....	258	624,236	610,424	13,812	
214	Subscriptions to Publications of the Commonwealth Parliamentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Commonwealth Parliamentary Association.....	259	10,000	10,000		
215	To provide hereby, notwithstanding anything contained in the Financial Administration Act or the provisions of the Senate and House of Commons Act respecting the Independence of Parliament, for the payment out of the Consolidated Revenue Fund to each Member of the House of Commons appointed by the Governor in Council to be a Parliamentary Assistant (which appointment shall not render such Member ineligible or disqualify him as a Member of the House of Commons) to assist a Minister of the Crown in such manner and to such extent as the Minister may determine and to represent his Department in the House of Commons in the absence of the Minister therefrom, a salary of four thousand dollars per annum and pro rata for any period less than a year.....	259	56,000	56,000		
216	To provide for an allowance to the Deputy Chairman of Committees.....	260	2,000	2,000		
217	To provide an amount required for defraying expenses of the Commonwealth Parliamentary Association's visit to Canada.....	260	150,000		150,000	
	<i>Appropriations not required for 1952-53.....</i>	260		38,500		38,500
			3,486,393	3,345,470	140,923	
	GENERAL					
218	Printing of Parliament, including salaries of staff of the Joint Distribution Office.....	260	270,865	269,026	1,839	

LEGISLATION—Concluded

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
219	LIBRARY OF PARLIAMENT General Administration.....	261	162,001	147,411	14,590	
	PENSIONS AND OTHER BENEFITS					
220	Pension to the unmarried sister of the late Colonel Harry Baker, M.P.....	261	700	700		
	SUMMARY					
	To be voted.....		2,704,407	2,557,985	146,422	
	Authorized by Statute.....		2,248,000	2,248,000		
			4,952,407	4,805,985	146,422	

MINES AND TECHNICAL SURVEYS

Amount to be voted.....\$19,769,245

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	262	12,000	12,000		
	A—DEPARTMENT					
	ADMINISTRATION SERVICES					
221	Departmental Administration.	262	431,397	398,452	32,945	
	EXPLOSIVES ACT ADMINISTRATION					
222	Explosives Act — Administra- tion, Operation and Main- tenance.....	263	89,404	88,164	1,240	
	MINES BRANCH					
223	Mines Branch Administration..	264	73,589	70,093	3,496	
224	Mineral Resources Investiga- tions—					
	Administration, Operation					
225	and Maintenance.....	265	1,998,887	1,672,853	326,034	
	Construction or Acquisition					
225	of New Equipment.....	268	233,000	296,000	.....	63,000
	Investigations of Radioactive					
226	Ores—					
	Administration, Operation					
227	and Maintenance.....	268	301,418	255,785	45,633	
	Construction or Acquisition					
227	of New Equipment.....	269	49,500	56,900	.....	7,400
223	To provide for payments to McGill University in connec- tion with the development of a Coal-Fired Gas Turbine...	269	120,000	75,000	45,000	
			2,776,394	2,426,631	349,763	
	GEOLOGICAL SURVEY OF CANADA					
229	Geological Surveys—					
	Administration, Operation					
	and Maintenance, including					
	the expenses of the National					
	Advisory Committee on					
	Research in the Geological					
	Sciences, and an amount of					
	\$2,200 for Canada's share of					
	the cost of the Committee					
	on Mineral Resources and					
	Geology, London, Eng- land.....	270	2,202,873	1,721,014	481,859	
230	Construction or Acquisition					
	of New Equipment.....	272	124,500	154,500	.....	30,000
			2,327,373	1,875,514	451,859	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Continued</i>					
	SURVEYS AND MAPPING BRANCH					
231	Surveys and Mapping Branch Administration.....	272	40,796	39,255	1,541	
	Topographical Surveys, includ- ing expenses of the Canadian Board on Geographical Names—					
232	Administration, Operation and Maintenance.....	273	1,517,395	1,367,946	149,449	
233	Construction or Acquisition of New Equipment.....	274	103,000	134,000	.....	31,000
	Canadian Hydrographic Ser- vice—					
234	Administration, Operation and Maintenance, including Canada's Annual Contribu- tion of \$5,750 to the Inter- national Hydrographic Bureau.....	275	2,083,822	1,575,902	507,920	
235	Construction or Acquisition of New Equipment.....	276	191,615	168,916	22,699	
236	Geodetic Survey of Canada— Administration, Operation and Maintenance.....	277	686,473	661,935	24,538	
237	International Boundary Com- mission — Administration, Operation and Maintenance	278	61,292	59,274	2,018	
238	Legal Surveys and Aeronautical Charts — Administration, Operation and Maintenance, including a grant of \$350 to the Canadian Institute of Surveying and Photogram- metry and the expenses of the Board of Examiners for Dominion Land Surveyors and payment of fees of B. W. Waugh, J. E. Lilly and J. E. R. Ross, members of the Board, and A. W. Cole, Secretary of the Board....	279	630,195	548,907	81,288	
	Map Compilation and Repro- duction—					
239	Administration, Operation and Maintenance.....	281	667,443	558,544	108,899	
240	Construction or Acquisition of New Equipment.....	282	11,925	135,335	.....	123,410
			5,993,956	5,250,014	743,942	
	GEOGRAPHICAL BRANCH					
241	Geographical Branch—Admin- istration, Operation and Maintenance.....	282	233,218	240,711	.....	7,493

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	DOMINION OBSERVATORIES					
242	Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance, including membership fee of \$500 to the International Astronomical Union.....	284	381,244	332,148	49,096	
243	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	285	119,950	118,440	1,510	
244	Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance.....	286	104,556	84,340	20,216	
			605,750	534,928	70,822	
	GENERAL					
(S) 245	To provide for payments under the Emergency Gold Mining Assistance Act (Chap. 15, Statutes of 1948, as amended) Payments to Royal Canadian Air Force and Commercial Companies for Air Photography, and to defray the expenses of the Interdepartmental Committee on Air Surveys.....	287	10,800,000	9,500,000	1,300,000	
		287	1,200,000	1,340,000		140,000
			12,000,000	10,840,000	1,160,000	
	Total, Department.....		24,469,492	21,666,414	2,803,078	
	B—DOMINION COAL BOARD					
246	Administration and Investigations of the Dominion Coal Board.....	287	111,753	108,685	3,068	
247	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	288	6,000,000	4,000,000	2,000,000	
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 6, Statutes of 1930).....	288	450,000	400,000	50,000	
			6,561,753	4,508,685	2,053,068	
	SUMMARY					
	To be voted.....		19,769,245	16,263,099	3,506,146	
	Authorized by Statute.....		11,262,000	9,912,000	1,350,000	
			31,031,245	26,175,099	4,856,146	

NATIONAL DEFENCE

Amount to be voted.....\$1,996,610,500

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Defence— Salary and Motor Car Allow- ance.....	289	12,000	12,000		
	DEFENCE SERVICES					
248	To provide for the Canadian Forces, the Defence Research Board and other expenditures relating to defence, including contributions toward the military costs of the North Atlantic Treaty Organiza- tion, and notwithstanding section thirty of the Finan- cial Administration Act, to authorize total commitments for the foregoing purposes of \$3,988,568,232 regardless of the year in which such com- mitments will come in course of payment (of which it is estimated that \$2,346,221,325 will come due for payment in future years); and to provide for the estimated actual ex- penditures in the fiscal year 1952-53.....	289	1,642,346,907	1,407,379,571	234,967,336	
	SPECIAL					
249	To authorize and provide for additional expenditures under the provisions of Section 3 of the Defence Appropriation Act, 1950, and supplementary contributions towards the military costs of the North Atlantic Treaty Organiza- tion, in the amount of \$324,000,000 and commit- ments against future years in the amount of \$32,550,000....	311	324,000,000	165,965,892	158,034,108	
	GENERAL SERVICES					
250	Grants to Military Associ- ations, Institutes and Others, as detailed in the Estimates.	312	227,325	215,925	11,400	
251	War Museum.....	314	22,518	20,242	2,276	
			249,843	236,167	13,676	

NATIONAL DEFENCE—Concluded

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS					
252	Civil Pensions, as detailed in the Estimates.....	314	2,977	4,106	.....	1,129
(S)	Annuity to the Widow of the late Honourable Norman Mc- Leod Rogers (Chap. 47, Sta- tutes of 1940).....	314	2,500	2,500		
253	To authorize in respect of mem- bers of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organ- izations operating under the British Commonwealth Air Training Plan who were killed, payment to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instruc- tors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civil- ian organizations.....	314	2,172	2,358	.....	186
(S)	Defence Services Pension Act— Payments under Parts 1-4 (Chap. 133 R.S. 1927, as amended).....	315	5,100,000	5,000,000	100,000	
254	Government's contribution to the Permanent Services Pension Account.....	315	30,008,601	30,711,777	.....	703,176
			35,116,250	35,720,741	.....	604,491
	SUMMARY					
	To be voted.....		1,996,610,500	1,604,299,871	392,310,629	
	Authorized by Statute.....		5,114,500	5,014,500	100,000	
			2,001,725,000	1,609,314,371	392,410,629	

NATIONAL FILM BOARD

Amount to be voted.....\$2,919,951

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
255	Administration, Production and Distribution of Films and Other Visual Materials.	316	2,804,131	2,474,366	329,765	
256	Acquisition of New Equipment.....	317	115,820	128,300	.....	12,480
			2,919,951	2,602,666	317,285	

NATIONAL HEALTH AND WELFARE

Amount to be voted.....\$56,737,239

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance.....	318	12,000	12,000		
	A—DEPARTMENT					
257	Departmental Administration.	318	970,160	869,901	100,259	
	NATIONAL HEALTH BRANCH					
	Health Services					
258	National Health Branch—Administration.....	319	139,507	115,726	23,781	
259	Administration of the Quarantine and Leprosy Acts.....	320	322,001	289,391	32,610	
260	Immigration Medical Services.	322	1,198,360	890,827	307,533	
261	Sick Mariners Treatment Services.....	324	588,129	584,111	4,018	
262	Grants to Institutions Assisting Sailors, in the amounts detailed in the Estimates....	325	2,600	2,600		
263	Laboratory of Hygiene—Operation and Maintenance..	325	390,000	368,185	21,815	
264	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	327	424,000	75,000	349,000	
265	Public Health Engineering.....	327	164,065	147,576	16,489	
266	Industrial Health.....	328	232,348	187,285	45,063	
267	Civil Service Health.....	329	262,457	233,247	29,210	
268	Epidemiology (including the former Venereal Disease Control).....	330	96,492	73,050	23,442	
269	Administration of the Food and Drugs and the Proprietary or Patent Medicines Acts.....	331	917,832	841,061	76,771	
270	Administration of the Opium and Narcotic Drugs Act.....	333	160,372	159,914	458	

NATIONAL HEALTH AND WELFARE—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	NATIONAL HEALTH BRANCH					
	—Concluded					
	Health Services—Concluded					
	Indians and Eskimos Health					
	Services—					
271	Operation and Maintenance...	334	11,518,246	9,875,630	1,642,616	
272	Construction or Acquisition					
	of Buildings, Works, Land					
	and New Equipment.....	337	1,814,400	1,609,000	205,400	
273	Special Technical Services.....	337	401,710	411,102		9,392
274	Health Insurance Studies and					
	Administration of General					
	Health Grants.....	339	74,305	72,409	1,896	
	Appropriation not required for					
	1952-53.....	339		30,000		30,000
			18,706,824	15,966,114	2,740,710	
	General Health Grants					
275	To authorize and provide for					
	General Health Grants to					
	the Provinces, the North-					
	west Territories and the					
	Yukon Territory upon the					
	terms and in the amounts					
	detailed in the Estimates and					
	under terms and conditions					
	approved by the Governor in					
	Council including authority,					
	notwithstanding Section 30 of					
	the Financial Administration					
	Act, to make commitments					
	for the current year not to					
	exceed a total amount of					
	\$53,968,409.....	340	27,500,000	25,000,000	2,500,000	
	Grants to Health					
	Organizations					
276	Canadian Mental Health As-		10,000	10,000		
	sociation.....					
277	Health League of Canada.....		10,000	10,000		
278	Canadian Public Health As-		5,000	5,000		
	sociation.....					
279	Canadian National Institute		45,000	45,000		
	for the Blind.....					
280	L'Association Canadienne		6,000	6,000		
	Française des Aveugles.....					
281	L'Institut Nazareth de Mont-		4,050	4,050		
	real.....					
282	Montreal Association for the		4,050	4,050		
	Blind.....					
283	Canadian Tuberculosis Asso-		20,250	20,250		
	ciation.....					
284	Victorian Order of Nurses.....		13,100	13,100		
285	St. John Ambulance Associa-		10,000	10,000		
	tion.....					
286	Canadian Red Cross.....		10,000	10,000		
287	Canadian Paraplegic Associa-		15,000	15,000		
	tion.....					
		341	152,450	152,450		
	Total, National Health Branch		46,359,274	41,118,564	5,240,710	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	WELFARE BRANCH					
288	Welfare Branch Administration	342	35,846	30,696	5,150	
	Family Allowances and Old					
	Age Security—					
289	Administration.....	343	2,519,943	2,512,789	7,154	
(S)	Family Allowances Pay-					
	ments (Chap. 40, Statutes					
	of 1944-45, as amended)....	344	332,150,000	320,000,000	12,150,000	
(S)	Old Age Security Payments					
	(Chap. 18, Statutes of 1951)	344	322,000,000		322,000,000	
	Old Age Assistance and Blind					
	Persons Allowances—					
290	Administration of the Old					
	Age Assistance and Blind					
	Persons Allowances Acts..	345	115,537	115,119	418	
(S)	Old Age Assistance—Pay-					
	ment of Federal Share of					
	Assistance (Chap. 55, Sta-					
	tutes of 1951).....	345	20,000,000		20,000,000	
(S)	Blind Persons Allowances—					
	Payment of Federal Share					
	of Allowances (Chap. 38,					
	Statutes of 1951).....	346	3,000,000		3,000,000	
(S)	Old Age Pensions and Pensions					
	to the Blind—Payment of					
	Federal Share of Pensions....	346		110,000,000		110,000,000
291	National Physical Fitness Act—					
	To provide for the adminis-					
	tration of the Act, the sum					
	hereby provided, notwith-					
	standing Sections 8 and 9 of					
	the said Act, to be credited					
	to a separate account in					
	the Consolidated Revenue					
	Fund, to be subject to Sec-					
	tion 35 of the Financial Ad-					
	ministration Act and to be					
	paid out by the Minister of					
	Finance upon the requisiti-					
	on of the Minister of Na-					
	tional Health and Welfare.	346	65,540	68,240		2,700
292	Assistance to Provinces.....	347	146,100	82,214	63,886	
293	Grant to Canadian Welfare					
	Council.....	347	16,000	16,000		
	<i>Appropriation not required for</i>					
	<i>1952-53.....</i>	347		100,000		100,000
	Total, Welfare Branch.....		680,048,966	432,925,058	247,123,908	
	Total, Department.....		727,390,400	474,925,523	252,464,877	
	B—CIVIL DEFENCE					
	(formerly under Department					
	of National Defence)					
294	To provide for the Civil De-					
	fence Program and to author-					
	ize total commitments					
	against future years in the					
	amount of \$575,000.....	348	6,508,839	4,196,202	2,312,637	
	SUMMARY					
	To be voted.....		56,737,239	49,109,725	7,627,514	
	Authorized by Statute.....		677,162,000	430,012,000	247,150,000	
			733,899,239	479,121,725	254,777,514	

NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD

Amount to be voted.....\$33,147,527

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	NATIONAL RESEARCH COUNCIL					
295	Salaries and Other Expenses...	350	12,198,684	10,679,821	1,518,863	
296	Construction or Acquisition of Buildings, Works, Land and New Equipment (Revote \$1,345,000).....	353	3,358,320	3,481,675	.....	123,355
			15,557,004	14,161,496	1,395,508	
	ATOMIC ENERGY CONTROL BOARD					
297	Administration Expenses of the Atomic Energy Control Board.....	353	59,302	62,108	.....	2,806
298	Researches and Investigations with Respect to Atomic Energy.....	354	300,000	200,000	100,000	
299	Atomic Energy Project— Operation and Maintenance...	354	7,089,371	6,624,747	464,624	
300	Construction or Acquisition of Buildings, Works, Land, and New Equipment, and to provide for payment to Central Mortgage and Housing Corporation for housing and other works to be constructed at Deep River during 1952-53.....	355	3,141,850	1,625,885	1,515,965	
301	Construction of a New Reactor and Auxiliary Buildings and Services (Revote \$4,300,000).....	355	7,000,000	7,000,000		
			17,590,523	15,512,740	2,077,783	
			33,147,527	29,674,236	3,473,291	

NATIONAL REVENUE

Amount to be voted.....\$49,434,999

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Revenue— Salary and Motor Car Allow- ance.....	356	12,000	12,000		
	CUSTOMS AND EXCISE DIVISIONS					
302	General Administration.....	356	2,105,832	1,936,980	168,852	
303	Inspection, Investigation and Audit Services.....	358	2,924,216	2,695,241	228,975	
304	Ports, Outports and Preventive Stations—					
305	Operation and Maintenance..	359	19,643,329	18,244,353	1,398,976	
	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	363	1,064,050	877,700	186,350	
306	Customs Excise Seizure Expens- es and Adjustments.....	363	191,000	175,000	16,000	
			25,928,427	23,929,274	1,999,153	
	TAXATION DIVISION					
307	General Administration.....	363	1,537,200	1,530,206	6,994	
308	Internal Inspection and Verifi- cation.....	365	832,322	1,016,386		184,064
309	District Offices.....	366	21,062,690	22,925,702		1,863,012
			23,432,212	25,472,294		2,040,082
	INCOME TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chapter 55, Statutes of 1946, as amended).....	369	45,333	35,333	10,000	
310	Administration Expenses.....	369	74,360	62,286	12,074	
			119,693	97,619	22,074	
	SUMMARY					
	To be voted.....		49,434,999	49,463,854		28,855
	Authorized by Statute.....		57,333	47,333	10,000	
			49,492,332	49,511,187		18,855

POST OFFICE

Amount to be voted.....\$105,382,260

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Postmaster General — Salary and Motor Car Allowance...	370	12,000	12,000		
311	Departmental Administration.	370	1,118,455	1,010,541	107,914	
312	Operations—Including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, also including Administration.....	371	61,196,517	56,668,824	4,527,693	
313	Transportation — Movement of Mail by Land, Air and Water, including Administration....	375	40,542,048	37,019,486	3,522,562	
314	Financial Services, including audit of revenue, money order and savings bank business; and postage stamps.....	376	2,525,240	2,292,813	232,427	
			105,394,260	97,003,664	8,390,596	
	SUMMARY					
	To be voted.....		105,382,260	96,991,664	8,390,596	
	Authorized by Statute.....		12,000	12,000		
			105,394,260	97,003,664	8,390,596	

PRIVY COUNCIL

Amount to be voted.....\$3,420,185

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	The Prime Minister's Salary and Motor Car Allowance...	378	17,000	17,000		
	PRIVY COUNCIL OFFICE					
315	General Administration.....	378	346,391	404,535	.....	58,144
	PRIME MINISTER'S RESIDENCE					
316	Maintenance and Operation....	379	25,000	25,000		

PRIVY COUNCIL—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL					
317	To provide for expenses of the Royal Commission on the South Saskatchewan Irrigation and Power Project.....	379	70,000	.....	70,000	
	FEDERAL DISTRICT COMMISSION					
(S)	To provide for construction, improvements, maintenance and operation of the Parkway System under the control of the Federal District Commission (Chapter 55, Statutes of 1927, as amended).....	379	300,000	300,000		
318	To provide for maintenance and improvement of grounds adjoining Government Buildings at Ottawa, and to authorize an amount not exceeding \$142,400 for construction, improvements, maintenance and operation of the Parkway System under the control of the Federal District Commission which is additional to the sum of \$300,000 granted by Chapter 55, Statutes of 1927, as amended.....	380	433,794	421,400	12,394	
319	Expenses of the National Capital Planning Committee.....	380	45,000	45,000		
320	To authorize payment of the fifth instalment to a special account in the Consolidated Revenue Fund, known as the National Capital Fund, established under Vote No. 809, Appropriation Act, No. 4, 1947-48.....	380	2,500,000	2,500,000		
			3,278,794	3,266,400	12,394	
	SUMMARY					
	To be voted.....		3,420,185	3,395,935	24,250	
	Authorized by Statute.....		317,000	317,000		
			3,737,185	3,712,935	24,250	

PUBLIC ARCHIVES

Amount to be voted.....\$310,415

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
	A—DEPARTMENT		\$	\$	\$	\$
321	General Administration and Technical Services.....	381	262,306	263,473	.....	1,167
	B—BIBLIOGRAPHIC CENTRE					
322	Bibliographic Centre (Nation- al Library).....	382	48,109	48,221	.....	112
			310,415	311,694	.....	1,279

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....\$1,665,493

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
323	Departmental Administration, including in 1952-53 Procure- ment and Accounting Ser- vices to meet stationery and printing requirements for other Departments.....	383	353,732	72,604	281,128	
324	Stationery Branch—Operation of Stationery Stores.....	384	348,943	.....	348,943	
325	Printing and Binding the Annual Statutes.....	384	40,000	40,000		
326	Canada Gazette.....	385	130,000	130,000		
327	Plant Equipment and Replace- ments.....	385	197,244	395,915	.....	198,671
328	Distribution of Official Docu- ments.....	385	165,574	128,186	37,388	
329	Printing and Binding Official Publications for sale and dis- tribution to Departments and the Public.....	386	430,000	430,000		
			1,665,493	1,196,705	468,788	

PUBLIC WORKS

Amount to be voted.....\$107,033,728

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Public Works— Salary and Motor Car Allow- ance.....	387	12,000	12,000		
330	Departmental Administration.....	387	584,997	475,765	109,232	
			596,997	487,765	109,232	
	ARCHITECTURAL BRANCH					
331	Branch Administration.....	388	506,848	471,308	35,540	
332	Ottawa—Maintenance and Op- eration of Public Buildings and Grounds, including re- pairs and upkeep, rents, fur- nishings, heating, etc., and to authorize commitments against future years in the amount of \$500,000.....	390	12,112,418	9,714,328	2,398,090	
333	Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, includ- ing repairs and upkeep, rents, furnishings, heating, etc., and to authorize commitments against future years in the amount of \$800,000.....	392	18,273,243	15,841,015	2,432,228	
			30,892,509	26,026,651	4,865,858	
	Acquisition, Construction and Improvements of Public Buildings					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the de- tails of the Estimates, pro- vided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
334	Newfoundland.....	395	700,000	702,000		2,000
335	Nova Scotia.....	396	1,250,000	418,000	832,000	
336	Prince Edward Island.....	396	175,000	392,000		217,000
337	New Brunswick.....	397	1,130,000	1,660,000		530,000
338	Quebec.....	397	9,741,000	8,206,000	1,535,000	
339	Ottawa.....	399	7,945,000	5,813,000	2,132,000	
340	Ontario (other than Ottawa)	400	6,458,000	4,892,000	1,566,000	
341	Manitoba.....	401	1,025,000	730,000	295,000	
342	Saskatchewan.....	402	1,000,000	1,168,000		168,000
343	Alberta.....	403	1,045,000	1,173,000		128,000
344	British Columbia.....	403	2,820,000	3,294,001		474,001
345	Yukon and Northwest Terri- tories.....	404	350,000	200,000	150,000	
346	Unforeseen Improvements...	405	1,200,000	2,200,000		1,000,000
			34,839,000	30,848,001	3,990,999	
	Total, Architectural Branch....		65,731,509	56,874,652	8,856,857	

PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	ENGINEERING BRANCH					
347	Branch Administration.....	405	472,221	399,104	73,117	
348	Engineering Services— Salaries, Surveys, Inspections, etc.....	406	1,669,456	1,588,512	80,944	
349	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	408	171,800	178,500		6,700
			2,313,477	2,166,116	147,361	
	Dredging					
350	Maintenance and Operation of Plant and Contract and Day Labour Works.....	408	3,077,989	3,751,079		673,090
351	New Plant.....	410	1,089,000	765,100	323,900	
			4,166,989	4,516,179		349,190
	Graving Docks					
352	Maintenance and Operation....	411	344,486	368,271		23,785
	Locks and Dams					
353	Maintenance and Operation....	413	355,562	187,899	167,663	
	Snagboats					
354	Maintenance and Operation....	414	113,178	111,976	1,202	
	Roads and Bridges					
355	Maintenance and Operation....	415	321,230	278,118	43,112	
356	Towards International Bridge over the St. Croix River between St. Stephen, N.B., and Calais, Me., the State of Maine to pay a like amount (Revote).....	416	10,000	10,000		
357	Towards Interprovincial Bridge over the Ottawa River be- tween Pembroke, Ontario, and Allumette Island, Que- bec, the Provinces of Ontario and Quebec each to pay one- third of the cost and main- tenance thereof (Revote)....	416	50,000	50,000		
			381,230	338,118	43,112	

PUBLIC WORKS—*Continued*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	ENGINEERING BRANCH— <i>Continued</i>					
	Dry Dock Subsidies					
(S)	Burrard Dry Dock (North Vancouver) (Chap. 191, Re- vised Statutes of 1927).....	416	112,500	112,500		
(S)	Saint John Dry Dock (Chap. 191, Revised Statutes of 1927)	417	247,500	247,500		
			360,000	360,000		
	Acquisition, Construction and Improvements of Harbour and River Works					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, har- bour and river works listed in the details of the Esti- mates, provided that Treas- ury Board may increase or decrease the amount within the vote to be expended upon individual listed projects—					
358	Newfoundland.....	417	2,341,300	1,881,800	459,500	
359	Nova Scotia.....	419	3,401,000	3,357,000	44,000	
360	Prince Edward Island.....	420	1,950,000	1,851,500	98,500	
361	New Brunswick.....	421	2,755,000	2,717,500	37,500	
362	Quebec.....	422	5,165,600	6,624,900		1,459,300
363	Ontario.....	424	5,609,000	5,938,000		329,000
364	Manitoba.....	425	125,000	244,000		119,000
365	Saskatchewan, Alberta and Northwest Territories.....	425	148,500	239,000		90,500
366	British Columbia and Yukon	425	6,992,000	6,184,500	807,500	
			28,487,400	29,038,200		550,800
	Harbours and Rivers Generally					
367	Repairs and Upkeep for the maintenance of services, in- cluding reconstruction and re- placements, and to authorize commitments against future years in the total amount of \$660,000, no new works to be undertaken.....	428	2,975,000	3,045,000		70,000

PUBLIC WORKS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	ENGINEERING BRANCH— <i>Concluded</i>					
	Generally					
368	Fraser River—50% of the cost of investigations to be carried out by the "Dominion Pro- vincial Board Fraser River Basin".....	428	137,500	150,000	.....	12,500
369	Protection Works Generally... <i>Appropriation not required for 1952-53</i>	429 429	300,000	400,000 93,750	..... .....	100,000 93,750
			437,500	643,750	.....	206,250
	Total, Engineering Branch.....		39,934,822	40,775,509	.....	840,687
	GENERAL					
370	Miscellaneous works not other- wise provided for, not more than \$10,000 to be expended upon any one work.....	429	440,000	350,000	90,000	
371	National Capital Planning Ser- vice.....	429	52,400	66,344	.....	13,944
372	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works.....	430	400,000	400,000		
373	To provide for balances re- quired to complete any pro- jects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1952-53..... <i>Appropriation not required for 1952-53</i>	430 430	250,000	250,000 1,700	..... .....	1,700
			1,142,400	1,068,044	74,356	
	SUMMARY					
	To be voted.....		107,033,728	98,833,970	8,199,758	
	Authorized by Statute.....		372,000	372,000		
			107,405,728	99,205,970	8,199,758	

RESOURCES AND DEVELOPMENT

Amount to be voted.....\$20,938,066

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Resources and Development — Salary and Motor Car Allowance.....	431	12,000	12,000		
374	Departmental Administration.	431	403,389	381,223	22,166	
			415,389	393,223	22,166	
	NATIONAL PARKS BRANCH					
375	Branch Administration.....	432	23,545	22,780	765	
376	National Parks and Historic Sites Services—					
	Administration, Operation and Maintenance.....	433	3,646,974	3,153,594	493,380	
377	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	436	3,506,443	4,405,704		899,261
378	Grant to the Jack Miner Mi- gratory Bird Foundation....	437	5,000	5,000		
(S)	National Battlefields Commis- sion (Chap. 57, Statutes of 1908, as amended).....	437	100,000	100,000		
379	Canadian Wildlife Service— Wildlife Resources Conserva- tion and Development, in- cluding Administration of the Migratory Birds Con- vention Act—Administra- tion, Operation and Main- tenance.....	438	332,680	311,092	21,588	
380	National Museum of Canada— Administration, Operation and Maintenance.....	439	259,823	228,669	31,154	
	Appropriation not required for 1952-53.....	440		15,000		15,000
			7,874,465	8,241,839		367,374
	ENGINEERING AND WATER RESOURCES BRANCH					
381	Branch Administration.....	441	65,172	65,410		238
	Water Resources Division—					
	Water Resources Division, including the Administra- tion of the Dominion Water Power and Irrigation Acts—					
382	Administration, Opera- tion and Maintenance including Grant of \$350 to the International Executive Council, World Power Confer- ence.....	442	606,345	585,926	20,419	
383	Construction or Acqui- sition of Buildings, Works, Land and New Equipment.....	443	22,423	60,995		38,572

RESOURCES AND DEVELOPMENT—*Continued*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	ENGINEERING AND WATER RESOURCES BRANCH — <i>Continued</i>					
	Water Resources Division— <i>Concluded</i>					
384	To provide for studies and surveys of the Columbia River Watershed in Canada	444	387,535	381,095	6,440	
385	To provide for studies and surveys of the Red River Basin in Canada, including Assiniboine and Pembina Rivers.....	445	255,553	182,000	73,553	
386	To provide for studies and surveys of the Saint John River Watershed in Canada	446	120,000	.....	120,000	
387	Lake of the Woods Control Board.....	447	15,590	13,565	2,025	
388	To provide for the expenses incurred under the agree- ment between Canada, Ontario and Manitoba, con- firmed by the Lac Seul Conservation Act, 1928, moneys expended to be largely reimbursed.....	447	17,750	17,750		
389	Engineering and Architectural Division — Administration, Operation and Maintenance..	448	461,964	368,020	93,944	
390	Projects Division—					
391	Administration.....	449	38,238	40,433	.....	2,195
	To provide for a contribution by Canada to the improve- ment and reconstruction of the road between Patricia Bay Airport, Vancouver Island, and the city limits of Victoria, B.C., in accord- ance with the terms of the agreement between Canada and the Province of British Columbia.....	450	147,974	200,000	.....	52,026
392	To provide for a contribution to the cost of constructing a dam on the Upper Thames River near Fan- shawe, Ontario, for the pur- poses of flood control and conservation, in accordance with the terms of an agree- ment between Canada, the Province of Ontario and the Upper Thames River Con- servation Authority.....	450	1,158,220	580,000	578,220	
393	To provide for a contribution to the cost of constructing a mining road between Black Bay and Ace Lake in Saskatchewan in accord- ance with the terms of an agreement between Canada and the Province of Saskat- chewan.....	451	16,666	50,000	.....	33,334

RESOURCES AND DEVELOPMENT—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	ENGINEERING AND WATER RESOURCES BRANCH— <i>Concluded</i>					
394	Projects Division— <i>Concluded</i> To provide, subject to allocation by Treasury Board, for the design and planning of deferrable projects, the acquisition of sites and the initiation of construction...	451	200,000	1,000,000		800,000
395	Trans-Canada Highway Division— Administration, Operation and Maintenance.....	451	424,785	353,269	71,516	
(S)	To provide for contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 40, Statutes of 1949).....	452	15,000,000	15,009,000		
396	To provide for surveys and construction of the Trans-Canada Highway through National Parks.....	453	500,000	12,000	488,000	
397	To provide for general investigations by the Northwest Territories Power Commission of the electric power requirements of settlements and industries in the Northwest Territories and the Yukon Territory (Revote).....	453	1,000	1,000		
	<i>Appropriations not required for 1952-53.....</i>	453		320,000		320,000
			19,439,215	19,231,463	207,752	
	NORTHERN ADMINISTRATION AND LANDS BRANCH					
398	Branch Administration.....	454	23,180	16,194	6,986	
399	Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections.....	454	301,629	278,883	22,746	
400	Northern Administration Division— Administration.....	455	262,212	274,074		11,862
	Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—					
401	Operation and Maintenance	457	772,851	999,266		226,415
402	Construction or Acquisition of Buildings, Works, Land and New Equipment....	458	227,400	253,955		26,555
	Forest Conservation and Wildlife Management, including Wood Buffalo Park—					
403	Operation and Maintenance	459	332,717	276,633	56,084	
404	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	460	94,211	64,804	29,407	

RESOURCES AND DEVELOPMENT—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION AND LANDS BRANCH— <i>Concluded</i>					
	Northern Administration Di- vision— <i>Concluded</i>					
	Yukon Territory, including Forest Conservation—					
405	Operation and Maintenance	460	309,898	571,017	.....	261,119
406	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	462	328,050	225,450	102,600	
(S)	Payment to Yukon Council for Subsidies and for Compensation as author- ized by Vote 205, Appro- priation Act, No. 4, 1947- 48.....	462	80,000	236,400	.....	156,400
407	Grant to the Arctic Institute of North America.....	462	5,000	.....	5,000	
			2,737,148	3,196,676	.....	459,528
	FORESTRY BRANCH					
408	Branch Administration.....	462	132,885	81,971	50,914	
	Forest Research Division—					
409	Operation and Maintenance..	463	909,447	842,803	66,644	
410	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	465	54,161	53,176	985	
	Forestry Operations Division—					
411	Administration, Operation and Maintenance.....	465	93,092	88,858	4,234	
412	To provide for contributions to the Provinces for assist- ance in forest inventory and reforestation in accord- ance with agreements that have been or may be en- tered into by Canada and the Provinces.....	466	1,225,000	1,025,000	200,000	
	Forest Products Laboratories Division—					
413	Operation and Maintenance..	467	515,729	500,034	15,695	
414	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	468	41,955	35,945	6,010	
415	Grant to Canadian Forestry Association.....	468	6,000	6,000		
416	Grant to Pulp and Paper Re- search Institute of Canada..	468	100,000	100,000		
	Eastern Rockies Forest Con- servation Board—					
417	Salaries and expenses of Federal members of the Board.....	469	13,680	16,680	.....	3,000
418	Federal contribution towards annual maintenance, includ- ing staff and expenses.....	469	75,000	175,000	.....	100,000
(S)	To provide for capital ex- penditures in conformity with Section 8 (1) of the Eastern Rocky Mountain Forest Conservation Act (Chap. 59, Statutes of 1947)	469	1,050,000	1,050,000		
			4,216,949	3,975,467	241,482	

RESOURCES AND DEVELOPMENT—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN GOVERNMENT TRAVEL BUREAU					
419	To assist in promoting the Tourist Business in Canada..	470	1,496,900	1,503,197	.....	6,297
	GENERAL					
420	Emergency Shelter Adminis- tration.....	471	100,000	250,000	.....	150,000
421	To provide for the expenses in- curred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quar- ters, schools and related ser- vices on behalf of the De- partment of National De- fence.....	471	900,000	800,000	100,000	
			1,000,000	1,050,000	.....	50,000
	SUMMARY					
	To be voted.....		20,938,066	21,193,465	.....	255,399
	Authorized by Statute.....		16,242,000	16,398,400	.....	156,400
			37,180,066	37,591,865	.....	411,799

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....\$31,936,232

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
422	General Administration.....	472	367,953	356,361	11,592	
	Land Services—Arising out of the Royal Canadian Mount- ed Police Act, enforcement of Federal Statutes gener- ally, and other incidental expenses—					
423	Operation and Maintenance..	472	25,210,272	21,278,916	3,931,356	
424	Construction or Acquisition of Buildings, Works, Land and New Equipment and to authorize commitments against future years in the amount of \$500,000.....	474	4,298,491	4,061,199	237,292	
	Marine Services—Arising out of the Royal Canadian Mounted Police Act, en- forcement of Federal Stat- utes generally, and other incidental expenses—					
425	Operation and Maintenance..	474	1,222,248	1,092,030	130,218	
426	Construction or Acquisition of New Equipment and to authorize commitments against future years in the amount of \$200,000.....	475	409,000	28,700	380,300	
	Aviation Services—Arising out of the Royal Canadian Mounted Police Act, en- forcement of Federal Stat- utes generally, and other incidental expenses—					
427	Operation and Maintenance..	475	281,666	196,219	85,447	
428	Construction or Acquisition of New Equipment.....	475	138,300	21,000	117,300	
429	Grant to the Chief Constables' Association of Canada.....	476	500	500		
			31,928,430	27,034,925	4,893,505	
	PENSIONS AND OTHER BENEFITS					
430	Pensions to families of mem- bers of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	476	6,863	6,133	730	
431	Pension to Basil Burke Currie..	476	685	685		
432	Pension to Annie A. Greer....	476	254	254		
(S)	Pensions under the Royal Can- adian Mounted Police Act (Chap. 160, R. S., as amended).....	476	1,373,633	1,325,786	47,847	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 160, R. S., as amended).....	476	27,645	36,000		8,355
			1,409,080	1,368,853	40,222	
	SUMMARY					
	To be voted.....		31,936,232	27,041,997	4,894,235	
	Authorized by Statute.....		1,401,278	1,361,786	39,492	
			33,337,510	28,403,783	4,933,727	

SECRETARY OF STATE

Amount to be voted.....\$2,229,409

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State—Salary and Motor Car Allowance.....	477	12,000	12,000		
433	Departmental Administration.	477	213,883	196,501	17,382	
434	Companies Branch.....	478	87,658	82,371	5,287	
435	Trade Marks Branch, includ- ing a contribution of \$2,400 to the International Office for the Protection of Indus- trial Property.....	478	93,704	85,517	8,187	
436	Bureau for Translations.....	479	898,025	816,683	81,342	
437	Canada Temperance Act.....	480	1,000	1,000		
			1,306,270	1,194,072	112,198	
	PATENT AND COPYRIGHT OFFICE					
438	Administration Division.....	480	74,460	48,452	26,017	
439	Patent Division (including the former Patent Record Divi- sion).....	481	840,391	802,373	38,018	
440	Copyright and Industrial De- signs Division, including a contribution of \$2,100 to the Union Office for the Protec- tion of Literary and Artistic Works.....	482	20,279	20,828		549
			935,139	871,653	63,486	
	SUMMARY					
	To be voted.....		2,229,409	2,053,725	175,684	
	Authorized by Statute.....		12,000	12,000		
			2,241,409	2,065,725	175,684	

TRADE AND COMMERCE

Amount to be voted.....\$16,388,132

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance.....	483	12,000	12,000		
	GENERAL ADMINISTRATION					
441	Departmental Administration.	483	617,795	554,080	63,715	
442	Commodities Services, including assistance in the development of markets and new industry, the procurement of supplies, and contributions as detailed in the Estimates.....	484	620,352	596,973	23,379	
443	Trade Commissioner Service, including payment of compensation to Trade Commissioners for damage to and loss of furniture and effects, under terms and conditions approved by the Governor in Council	486	2,329,134	2,062,451	266,683	
444	Information Division, including publicity and advertising in Canada and abroad.....	488	177,854	165,697	12,157	
445	Economics Division, including conducting of investigations and reporting upon current economic conditions and outlook (formerly the Economic Research and Forecasting Divisions).....	489	157,923	193,824		35,901
446	International Trade Relations Division, including investigating and reporting on commercial relations and foreign tariffs and a contribution of \$6,300 to the International Customs Tariffs Bureau.....	490	150,156	151,889		1,733
			4,053,214	3,724,914	328,300	
	EXHIBITIONS					
447	Exhibitions generally.....	491	253,236	312,122		58,886
448	Canadian International Trade Fair, 1952, including authority to refund, from revenue, deposits received for contracts for space (Revoted \$74,500).....	493	538,380	312,020	226,360	
	Canadian International Trade Fair, 1951—Not required for 1952-53.....	494		606,053		606,053
			791,616	1,230,195		438,579

TRADE AND COMMERCE—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	STANDARDS DIVISION					
449	Administration, including ad- ministration of the Precious Metals Marking Act.....	495	113,359	110,923	2,436	
450	Electricity and Gas Inspection Services, including adminis- tration of the Electricity and Fluid Exportation Act—Operation and Maintenance.....	496	599,176	565,429	33,747	
451	Laboratory — Operation and Maintenance.....	497	67,814	72,121	.....	4,307
452	Weights and Measures Inspec- tion Services—Operation and Maintenance.....	497	743,803	648,585	95,218	
			1,524,152	1,397,058	127,094	
	DOMINION BUREAU OF STATISTICS					
453	Administration.....	498	167,714	146,755	20,959	
454	Statistics, including contribu- tion of \$3,100 to the Inter- American Statistical Insti- tute.....	499	4,088,614	3,828,828	259,786	
455	Census of Population and Agri- culture and the 1951 Census of Distribution.....	501	1,731,366	7,276,851	.....	5,545,485
			5,987,694	11,252,434	.....	5,264,740
	WHEAT AND GRAIN DIVISION					
456	Salaries and other expenses....	503	28,918	27,488	1,430	
457	To provide for the Canadian Government's annual assess- ment for membership in the International Wheat Council	504	18,500	25,000	.....	6,500
			47,418	52,488	.....	5,070
	CANADA GRAIN ACT					
458	Administration.....	504	137,981	129,399	8,582	
459	Board of Grain Commis- sioners— Operation and Maintenance Expenses, including inspec- tion, weighing, registra- tion, etc.....	505	2,868,720	2,613,807	254,913	
460	Canadian Government Eleva- tors— Operation and Maintenance Expenses.....	507	877,777	705,467	172,310	
461	Construction of Safety De- vices, and Acquisition of New Equipment.....	50S	11,368	64,368	.....	53,000
			3,895,846	3,513,041	382,805	

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	SPECIAL					
462	International Economic and Technical Co-operation Divi- sion, including the adminis- tration of the Colombo Plan and of certain United Na- tions co-operation plans.....	509	88,192	.....	88,192	
	<i>Appropriation not required for 1952-53.....</i>	509	.....	1,705,793	.....	1,705,793
			88,192	1,705,793	.....	1,617,601
	SUMMARY					
	To be voted.....		16,388,132	22,875,923	.....	6,487,791
	Authorized by Statute.....		12,000	12,000		
			16,400,132	22,887,923	.....	6,487,791

TRANSPORT

Amount to be voted.....\$104,719,238

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Transport—Salary and Motor Car Allowance....	510	12,000	12,000		
	A—DEPARTMENT					
463	Departmental Administration.	510	1,370,576	1,270,597	99,979	
	CANAL SERVICES					
464	Administration.....	512	119,043	107,134	11,909	
465	Operation and Maintenance....	513	5,061,650	4,678,107	383,543	
466	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	517	4,553,100	4,989,597	.....	436,497
467	To provide for expenses in connection with the St. Law- rence Ship Canal Surveys and Investigations.....	517	60,000	15,000	45,000	
			9,793,793	9,789,838	3,955	
	MARINE SERVICES					
468	Marine Services Administra- tion, including Agencies.....	517	571,414	513,944	57,470	
469	Marine Service Steamers— Administration.....	519	63,435	50,112	13,323	
470	Operation, Maintenance and Repairs.....	520	4,670,783	4,810,427	.....	139,644
471	Construction or Acquisition of Vessels and Equipment, as detailed in the Esti- mates—Capital.....	521	4,351,000	2,394,300	1,956,700	
472	Aids to Navigation— Administration, Operation and Maintenance.....	522	4,819,338	4,307,904	511,434	
473	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	524	1,439,210	692,540	746,670	
474	Nautical Services— Administration.....	525	158,952	152,950	6,002	
475	Operation and Maintenance, including grants and con- tributions, as detailed in the Estimates; rewards for saving life from vessels in distress; subsidies to sal- vage companies, and the payment of expenses, in- cluding excepted expenses, incurred in respect of Cana- dian distressed seamen as defined in Section 296 of the Canada Shipping Act.....	525	318,364	386,356	.....	67,992
476	Pilotage Service, including au- thority for temporary recov- erable advances not exceed- ing \$20,000.....	527	421,264	367,363	53,901	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	MARINE SERVICES—Concluded					
477	Steamship Inspection and the carrying out of the provisions of the conventions for the safety of life at sea and load lines.....	528	543,764	461,408	82,356	
478	Marine Signal Service.....	529	190,900	173,981	16,919	
479	River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance.....	530	981,300	1,422,291		440,991
480	Contract Dredging—Capital.	531	2,821,326	2,013,409	807,917	
481	Surveys and Investigations..	532	30,000		30,000	
	Appropriations not required for 1952-53.....	532		231,950		231,950
			21,381,050	17,978,935	3,402,115	
	RAILWAY AND STEAMSHIP SERVICES					
482	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department..	532	54,700	52,000	2,700	
483	Hudson Bay Railway—To provide for the difference between the expenditures for operation and maintenance, and revenue accruing from operation during the year ending March 31, 1953, not exceeding.....	533	325,000	250,000	75,000	
484	Construction or Acquisition of Buildings, Works, Land and New Equipment—Capital.....	533	136,500	40,000	96,500	
485	Prince Edward Island Car Ferry and Terminals—To provide for the payment during the fiscal year 1952-53 to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport made from time to time by the National Company to the Minister of Finance and to be applied by the National Company in payment of the deficit (certified by the auditors of the National Company) in the operation of the Prince Edward Island Car Ferry and Terminals arising in the calendar year 1952.....	533	1,485,000	1,280,000	205,000	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	RAILWAY AND STEAMSHIP SERVICES—Continued					
486	Canadian National (West Indies) Steamships, Limited— To provide for the payment from time to time to the Canadian National (West Indies) Steamships, Limited (hereinafter called "The Company") of the amount of the deficit occurring during the year ending December 31st, 1952 in the operations of the Company and the vessels under the control of the Company, as certified by the Auditors of the Company, and upon applications made by the Company to the Minister of Finance and approved by the Minister of Transport, not exceeding.....	533	734,000	845,000	.....	111,000
487	Straits of Canso—Transportation improvements and facilities—Capital..... Canadian Government Railways—	534	1,800,000	1,000,000	800,000	
488	Enlargement of Dock and Terminal Facilities at North Sydney, N.S.—Capital.....	534	1,180,000	1,660,000	.....	480,000
489	Construction of New Dock and Terminal Facilities at Port-aux-Basques, Nfld.—Capital.....	534	1,810,000	1,000,000	810,000	
490	Construction or Acquisition of Auto-Ferry Vessels, as detailed in the Estimates—Capital.....	535	4,015,000	2,550,000	1,465,000	
491	To provide towards the cost of surveys of Newfoundland Railway properties entrusted to the Canadian National Railway Company.....	535	17,500	15,000	2,500	
492	Degaussing and strengthening of sea-going merchant ships of Canadian registry of 1,000 gross tons and over.....	535	500,000	.....	500,000	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	RAILWAY AND STEAMSHIP SERVICES—Concluded					
493	Maritime Freight Rates Act— For the payment to the Rail- way Companies operating in the select territory desig- nated by the Act, during the fiscal year 1952-53, of the difference occurring on ac- count of the application of the Act, between the tariff tolls and normal tolls under ap- proved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by Auditors of the said Company respecting the Eastern Lines of the Can- adian National Railways, and in the case of the Other Rail- ways by the Board of Trans- port Commissioners for Can- ada) on all traffic moved during the Calendar Year 1952, (Chap. 79, Statutes of 1927, as amended).....	535	9,910,000	9,125,000	785,000	
	Appropriations not required for 1952-53.....	536		130,000		130,000
			21,967,700	17,947,000	4,020,700	
	PENSIONS AND OTHER BENEFITS					
494	Amount required to pay pen- sions at the rate of \$300 per annum to former pilots: Arthur Baquet; Adelard De- lisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; George Larochelle; Auguste Santerre.....	536	2,100	2,400		300
495	Railway Employees' Provid- ent Fund—To supplement pension allowances under the provisions of the Intercolonial and Prince Edward Island Railway Employees' Pro- vident Fund Act so as to make the minimum pay- ment during the period January 1, 1952, to March 31, 1953, the sum of \$30 per month instead of \$20 as fixed by the said Act.....	536	13,350	14,250		900
(S)	Annuity to legal representatives of the late Colonel J. A. Cross (Chap. 78, Statutes of 1948).....	536	4,800	4,800		
			20,250	21,450		1,200

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	AIR SERVICES					
	Telecommunications Division					
	Airways and Airports—Radio					
496	Aviation Services—					
	Administration, Operation					
497	and Maintenance.....	536	5,081,429	4,707,545	373,884	
	Construction or Acquisition					
	of Buildings, Works, Land					
	and New Equipment—Cap-					
	ital.....	538	1,750,000	1,993,200		243,200
498	Radio Act and Regulations—					
	Administration, Operation					
	and Maintenance, including					
	contributions as Canada's					
	share of the administrative					
	costs of various interna-					
	tional radio, telegraph and					
	telephone conferences, as					
	detailed in the Estimates	539	1,009,074	898,836	110,238	
499	Construction or Acquisition					
	of Buildings, Works, Land					
	and New Equipment.....	540	206,400	110,550	95,850	
	Radio Aids to Marine Naviga-					
	tion—					
500	Administration, Operation					
	and Maintenance.....	541	2,035,699	1,819,983	215,716	
501	Construction or Acquisition					
	of Buildings, Works, Land					
	and New Equipment.....	542	300,000	200,000	100,000	
	Suppression of Radio Inter-					
	ferences—					
502	Administration, Operation					
	and Maintenance.....	543	408,495	378,803	29,692	
503	Construction or Acquisition					
	of Buildings, Works, Land					
	and New Equipment.....	544	31,600	27,600	4,000	
504	Issue of Radio Receiving Li-					
	cences (Transport Depart-					
	ment only).....	544	769,752	719,668	50,084	
	Telegraph and Telephone Ser-					
	vice—					
505	Administration, Operation					
	and Maintenance.....	545	1,519,852	1,440,729	79,123	
506	Construction or Acquisition					
	of Buildings, Works, Land					
	and New Equipment.....	547	552,000	450,100	101,900	
	Northwest Communication					
	System—					
507	To provide for the difference					
	between the expenditures					
	for operation and mainten-					
	ance and revenue accruing					
	from operations during the					
	year ending March 31, 1953	547	276,596	100,659	175,937	
508	Construction or Acquisition					
	of Buildings, Works, Land					
	and New Equipment—					
	Capital.....	547	365,514	492,732		127,218
			14,306,411	13,340,405	966,006	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	AIR SERVICES—Continued					
	Meteorological Division					
509	Administration, Operation and Maintenance.....	548	6,484,500	6,116,836	367,664	
510	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	550	462,200	463,350	.....	1,150
			6,946,700	6,580,186	366,514	
	Civil Aviation Division					
511	Control of Civil Aviation, including the Administration of the Aeronautics Act and Regulations issued thereunder.....	550	831,861	768,060	63,801	
	Airways and Airports—					
	Operation and Maintenance—					
512	Civil Aviation Services....	551	9,325,320	8,808,885	516,435	
513	Airway and Airport Traffic Control.....	557	1,425,396	1,285,265	140,131	
	Construction Services—					
514	Administration.....	558	790,837	749,582	41,255	
515	Construction or Acquisition of Buildings, Works, Land and New Equipment—					
	Capital.....	559	7,517,450	7,127,750	389,700	
516	Grants to Organizations for the development of Civil Aviation, in the amounts detailed in the Estimates.....	560	330,000	310,000	20,000	
517	Contributions, subject to the approval of the Governor in Council, to assist municipalities in the development of and improvement to airports, the sites of which have been provided by such municipalities.....	560	67,000	145,000	.....	78,000
518	Contributions, as specified in the details of the Estimates, to other Governments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities.....	561	275,153	262,130	13,023	
	Appropriation not required for 1952-53.....	561	.....	80,000	.....	80,000
			20,563,017	19,536,672	1,026,345	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	AIR SERVICES— <i>Concluded</i>					
	Administrative Division					
519	Air Services Administration..	561	235,047	215,705	19,342	
	Total, Department.		96,596,544	86,692,788	9,903,756	
	B—GENERAL					
	AIR TRANSPORT BOARD					
520	Salaries and Other Expenses, including the Canadian Dele- gation to the International Civil Aviation Organization.	562	259,746	247,741	12,005	
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA					
	Board of Transport Commis- sioners for Canada—					
(S)	Salaries of Commissioners, (Chap. 70, Statutes of 1947, as amended).....	563	64,600	55,000	9,600	
521	Administration, Operation and Maintenance.....	564	850,364	681,220	169,144	
(S)	Railway Grade Crossing Fund (Chapter 170, R.S.C., as amended).....	565	1,000,000	1,000,000		
			1,914,964	1,736,220	178,744	
	CANADIAN MARITIME COMMISSION					
522	Administration.....	566	156,510	166,799		10,289
523	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	567	3,706,625	3,787,875		81,250
524	Steamship Subventions for Ocean Services— Pacific Ocean— Canada, New Zealand and Australia, service be- tween, and if either or both the Governments of Australia and of New Zealand should request or authorize the Can- adian Maritime Com- mission to act on its or their behalf in contract- ing for this service, the Canadian Maritime Com- mission is hereby em- powered so to act.....	568	166,667	166,667		
	<i>Appropriation not required for 1952-53.</i>	568		375,000		375,000
			4,029,802	4,496,341		466,539

TRANSPORT—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL— <i>Concluded</i>					
	NATIONAL HARBOURS BOARD					
525	Advances to National Har- bours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures ap- plicable to the calendar year 1952 on any or all of the fol- lowing accounts:					
	(a) Retirement of Maturing Debentures—					
	Saint John.....		667,954		667,954	
	(b) Reconstruction and Cap- ital Expenditures—					
	Halifax.....\$ 455,150					
	Saint John .. 1,000,000					
	Quebec..... 900,000					
	Generally—					
	Unforeseen and					
	Miscellaneous 100,000					
	2,455,150					
	Less—Amount to be ex- pended from Replacement Funds..... 273,500		2,181,650	1,738,000	443,650	
		569	2,849,604	1,738,000	1,111,604	
526	To provide for payment to National Harbours Board, of the amount hereinafter set forth, to be applied in pay- ment of the deficit (exclusive of interest on Dominion Gov- ernment Advances and de- preciation on capital struc- tures) arising in the calendar year 1952, in the operation of the Churchill Harbour.....	569	149,978	128,800	21,178	
			2,999,582	1,866,800	1,132,782	
	Total, General.....		9,204,094	8,347,102	856,992	
	SUMMARY					
	To be voted.....		104,719,238	93,968,090	10,751,148	
	Authorized by Statute.....		1,081,400	1,071,800	9,600	
			105,800,638	95,039,890	10,760,748	

VETERANS AFFAIRS

Amount to be voted.....\$219,116,584

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Veterans Affairs— Salary and Motor Car Allow- ance.....	570	12,000	12,000		
527	Departmental Administration.....	570	2,217,425	2,220,070		2,645
528	District Services—Administra- tion.....	572	2,867,375	2,672,171	195,204	
529	Veterans' Welfare Services.....	574	3,355,306	3,288,364	66,942	
	Treatment Services—					
530	Operation of Hospitals and Administration.....	576	37,828,001	35,808,795	2,019,206	
531	Medical Research and Edu- cation.....	580	350,000	375,000		25,000
532	Hospital Construction, Im- provements, New Equip- ment and Acquisition of Land.....	580	4,865,050	4,214,900	650,150	
533	Prosthetic Services—Supply, Manufacture and Administra- tion.....	580	1,056,117	1,018,130	37,987	
	Canadian Pension Commis- sion—					
(S)	Salaries of Commissioners (Chap. 157, R.S. 1927, as amended).....	582	130,000	129,000	1,000	
534	Administration Expenses.....	582	2,166,655	2,176,434		9,779
535	Veterans Bureau.....	583	517,075	490,177	26,898	
536	War Veterans' Allowance Board—Administration.....	584	178,347	187,268		8,921
537	Veterans' Insurance.....	585	97,024	88,367	8,657	
			55,640,375	52,680,676	2,959,699	
	PENSIONS AND OTHER BENEFITS					
538	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensa- tion Order P.C. 45/8848 of 22nd November, 1944, which shall be subject to the Pen- sion Act.....	586	125,546,000	98,675,000	26,871,000	
539	Newfoundland Special Awards.....	586	30,000	30,000		
540	War Veterans' Allowances.....	586	22,505,000	26,585,000		4,080,000
541	Assistance Fund (War Veter- ans' Allowances).....	587	950,000	950,000		
542	Unemployment Assistance.....	587	25,000	50,000		25,000
543	Hospital and Other Allowances	587	3,225,000	3,100,000	125,000	
544	Gallantry Awards—World War 2.....	587	18,000	18,000		
(S)	Annuity to Colonel John T. C. Thompson (Chap. 53, Statutes of 1939).....	588		5,000		5,000
	Appropriation not required for 1952-53.....	588		2,000,000		2,000,000
			152,299,000	131,413,000	20,886,000	

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	MISCELLANEOUS PAYMENTS					
545	To provide for payments to the Imperial War Graves Commission, for Battlefields Memorials and Erection of Headstones in Canada (formerly provided for in Department of National Defence Appropriations) and for payments to the Last Post Fund, maintenance of Departmental Cemeteries, payments of Funerals and Cemetery Charges including costs of Headstones and Cemetery Plots.....	588	1,638,655	1,124,594	514,061	
546	Employers Liability Compensation.....	588	180,000	180,000		
547	Grant to Canadian Legion.....	588	9,000	9,000		
			1,827,655	1,313,594	514,061	
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
548	To provide for the cost of administration of Veterans' Land Act; Soldier Settlement and British Family Settlement.....	589	4,780,354	4,606,624	173,730	
549	To provide for the upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities.....	591	77,000	80,000		3,000
550	To provide for the payment of grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under Section 35 of the Veterans' Land Act, 1942, as amended, and payment of grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Resources and Development under Section 35 of the Veterans' Land Act, 1942, as amended.....	591	600,000	1,100,000		500,000
551	To provide for the payment of grants to Indian veterans settled on Indian Reserve Lands under Section 35A of the Veterans' Land Act, 1942, as amended.....	591	175,000	300,000		125,000

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT— <i>Concluded</i>					
552	To provide for the reduction of indebtedness to the Director of Soldier Settlement of a settler under the Soldier Settlement Act, in respect of a property in his possession, the title of which is held by the Director, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property and his ability to repay his indebtedness to the Director, under regulations approved by the Governor in Council..	591	150,000	150,000		
553	To authorize and provide, subject to the approval of the Governor in Council, for necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act to correct defects for which neither the veteran nor the contractor can be held financially responsible and for such other work on other properties as may be required to protect the interest of the Director therein...	592	15,000	15,000		
554	To authorize and provide, subject to the approval of the Governor in Council in each case, for the completion of necessary remedial work to houses and services constructed under the 1945 building program.....	592	16,700	66,400	.....	49,700
			5,814,054	6,318,024	.....	503,970

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	TERMINABLE SERVICES					
555	Post Discharge Rehabilitation Benefits, including the training of Merchant Seamen and Salt Water Fishermen Pensioners.....	592	3,677,500	6,412,500	.....	2,735,000
(S)	War Service Gratuities (Chapter 51, Statutes of 1944-45, as amended).....	593	1,080,000	350,000	730,000	
(S)	Re-Establishment Credits (Chapter 51, Statutes of 1944-45, as amended).....	593	8,000,000	15,000,000	.....	7,000,000
			12,757,500	21,762,500	.....	9,005,000
	SUMMARY					
	To be voted.....		219,116,584	197,991,794	21,124,790	
	Authorized by Statute.....		9,222,000	15,496,000	.....	6,274,000
			228,338,584	213,487,794	14,850,790	

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....\$29,449,375

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	AGRICULTURE					
556	To authorize and provide for the operation of a revolving fund in accordance with the provisions of Section 58 of the Financial Administration Act, for the purposes of financing the production of improved and new varieties of seeds, including administrative expenses; and for the acquiring of livestock for experimental purposes; the amount to be charged to the revolving fund at any one time not to exceed		250,000	.....	250,000	
	CENTRAL MORTGAGE AND HOUSING CORPORATION					
557	To provide for advances to Central Mortgage and Housing Corporation for the purposes of sub-section one of section 34 of the National Housing Act, 1944, in respect of housing projects for veterans, housing projects at Deep River, Ontario, for sale to Atomic Energy of Canada, Limited, and housing projects at Gander, Newfoundland, for sale or rental.....		8,300,000	12,700,000	.....	4,400,000
	RESOURCES AND DEVELOPMENT					
558	To provide for advances to the Northwest Territories Power Commission for the construction on the Mayo River, Yukon Territory, of a storage and hydro-electric development, to serve the Mayo mining district.....		1,300,000	1,200,000	100,000	

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1952-53	1951-52	Compared with Estimates of 1951-52	
					Increase	Decrease
			\$	\$	\$	\$
	TRANSPORT					
	<i>Air Services</i>					
559	To authorize and provide for a revolving fund for the purchase of materials and supplies to be held in Northwest Communications System stores for use on both Capital and Maintenance works.....		100,000	100,000		
	<i>National Harbours Board</i>					
560	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1952 on any or all of the following accounts: Reconstruction and Capital Expenditures— Montreal..... \$ 768,075 Vancouver..... 845,000 \$1,613,075 <i>Less—Amount to be expended from Replacement Funds...</i> \$ 138,700		1,474,375	1,226,968	247,407	
			1,574,375	1,326,968	247,407	
	VETERANS AFFAIRS					
	<i>Soldier Settlement and Veterans' Land Act</i>					
561	To provide for protection of security—Soldier Settlement, and refunds of surplus to veterans.....		25,000	25,000		
562	To provide for purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment, refund of surplus to veterans (Section 19); and for protection of security under the Veterans' Land Act.....		18,000,000	23,685,000		5,685,000
			18,025,000	23,710,000		5,685,000
	<i>Appropriations not required for 1952-53.....</i>			53,300,000		53,300,000
			29,449,375	92,236,968		62,787,593

DETAILS OF SERVICES

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE				
<i>Minister of Agriculture—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
ADMINISTRATION SERVICE				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	15,000	15,000
	1	Special Assistant to the Minister (Retiring Leave).....	1,250	15,000
1	1	Assistant Deputy Minister.....	8,000	8,000
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,780	
	1	Chief Administrative Officer.....		6,180
1	1	Private Secretary to the Minister.....	5,472	5,472
2	2	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	10,416	10,416
4	4	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	18,048	18,483
1	1	Special Assistant to the Minister.....	4,752	4,752
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	
2	1	Head Clerks (\$3,444-\$4,080).....	7,557	3,828
	1	Supervising Clerk.....		3,576
5	5	Principal Clerks (\$2,904-\$3,444).....	16,980	16,845
1	2	Administrative Assistant (\$2,568-\$3,240).....	2,568	5,466
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
13	10	Clerks, Grade 4 (\$2,568-\$2,904).....	37,347	28,494
11	10	Clerks, Grade 3 (\$2,292-\$2,568).....	28,086	25,116
5	5	Stenographers, Grade 3 (\$2,292-\$2,568).....	12,645	12,840
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	2,328
5	5	Clerks, Grade 2B (\$2,028-\$2,292).....	11,178	11,460
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Senior Messenger (\$2,028-\$2,292).....	2,277	2,205
2	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,344	6,876
5	4	Typists, Grade 2B (\$2,028-\$2,292).....	11,286	8,952
5	6	Clerks, Grade 2A (\$1,560-\$2,088).....	9,870	11,448
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,992	1,884
3	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,114	6,006
2	3	Typists, Grade 2A (\$1,560-\$2,088).....	4,176	6,264
5	5	Clerks, Grade 1 (\$1,296-\$1,668).....	7,692	7,830
1	1	Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,446	1,344
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,500	1,419
1	2	Typist, Grade 1 (\$1,296-\$1,668).....	1,500	2,811
3	3	Office Boys (\$864-\$1,056).....	2,829	2,792
		Secretarial Allowances.....	1,080	1,080
		Approximate Requirement for Increases in Rates of Pay	20,600	
87	87		274,833	259,567
Of which totals:				
53	46	Permanent Positions.....	185,078	161,243
34	41	Temporary Assistance.....	69,155	98,324
		Increases in Rates of Pay.....	20,600	
87	87	Total Salaries (Detailed above).....(1)	274,833	259,567
		Travelling Expenses.....(5)	14,400	14,400
		Expenses of Delegates to International Conferences.....(5)	16,000	16,000
		Freight, Express and Cartage.....(6)	5,000	5,000
		Postage.....(7)	200	500
		Telephones and Telegrams.....(8)	4,000	4,000
		Publication of Annual Report.....(9)	5,000	7,500
		Office Stationery, Supplies and Equipment.....(11)	12,200	10,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION SERVICE—Continued		
		<i>Departmental Administration—Concluded</i>		
		Rental of Tabulating Equipment..... (11)	11,300	11,300
		Purchase of Periodicals, Subscriptions and Newspapers..... (11)	1,000	1,000
		Sundries..... (22)	500	7,175
			344,433	336,942
		Fiscal Year, 1950-51..... Expenditure		
			\$ 292,607	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	245,491	
		Estimated for balance of year.....	73,144	
		Estimated total for 1951-52..... \$	318,635	
		<i>Information Service</i>		
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	7,080
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Editor, Grade 4 (\$4,896-\$5,520).....	5,520	5,331
2	1	Information Officers, Grade 5 (\$4,584-\$5,208).....	10,038	4,866
1		Editor, Grade 3 (\$4,272-\$4,896).....	4,896	
2	3	Information Officers, Grade 4 (\$3,888-\$4,524).....	8,706	12,981
1	1	Librarian, Grade 4 (\$3,888-\$4,524).....	4,464	4,338
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212
1	1	Information Officer, Grade 2.....		3,372
1	1	Technician, Grade 3 (\$3,576-\$3,888).....	3,888	3,843
1		Supervising Clerk (\$3,444-\$3,768).....	3,696	
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,576	3,576
2	2	Technicians, Grade 2 (\$3,240-\$3,576).....	7,098	6,981
2	2	Principal Clerks (\$2,904-\$3,444).....	6,513	6,480
	1	Technician, Grade 1.....		3,108
2	2	Exhibit Decorators, Grade 2 (\$2,772-\$3,108).....	6,216	6,162
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,580	8,472
6	5	Librarians, Grade 1 (\$2,436-\$2,904).....	15,804	12,807
1	1	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,904	2,904
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,772
6	4	Clerks, Grade 3 (\$2,292-\$2,568).....	15,240	10,272
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,532	2,448
4	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,272	10,272
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,196	2,088
3	3	Clerks, Grade 2 (\$2,028-\$2,292).....	6,612	6,612
2	2	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
3	3	Typists, Grade 2B (\$2,028-\$2,292).....	6,831	6,735
6	6	Packers and Helpers (\$1,812-\$2,160).....	12,588	12,720
7	6	Clerks, Grade 2A (\$1,560-\$2,088).....	14,616	12,432
4	4	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	7,728	7,728
1	2	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	4,056
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,614	
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,596	1,500
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,548	1,344
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
1	1	Office Boy (\$864-\$1,056).....	996	924
4	4	Student Assistants.....	4,224	4,224
3	3	Carpenters.....	9,050	8,600
1	1	Painter.....	2,650	2,500
		Approximate Requirement for Increases in Rates of Pay.....	18,700	
81	77		238,816	205,512

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION SERVICE—Concluded		
		Information Service—Concluded		
		Of which totals:		
40	34	Permanent Positions.....	124,557	106,341
41	43	Temporary Assistance.....	95,559	99,171
		Increases in Rates of Pay.....	18,700	
81	77	Total Continuing Establishment (Detailed above).....	238,816	205,512
		Casuals and Others.....	1,200	
		Total Salaries and Wages..... (1)	240,016	205,512
		Travelling Expenses..... (5)	14,000	14,000
		Freight, Express and Cartage..... (6)	5,000	5,000
		Postage..... (7)	200	1,800
		Telephones and Telegrams..... (8)	300	200
		Publication of Agricultural Bulletins..... (9)	30,000	30,000
		Production of Films..... (10)	45,000	45,000
		Office Stationery, Supplies and Equipment..... (11)	19,000	20,000
		Purchase of Books, Periodicals and Binding..... (11)	15,000	13,000
		Materials and Supplies..... (12)	9,000	7,000
		Acquisition of Equipment..... (16)	3,000	5,000
		Repairs and Upkeep of Equipment..... (17)	300	500
		Unemployment Insurance Contributions..... (21)	100	100
		Sundries..... (22)	300	300
			381,216	347,412
		Expenditure		
		Fiscal Year, 1950-51..... \$	317,311	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	258,074	
		Estimated for balance of year.....	78,476	
		Estimated total for 1951-52..... \$	336,550	
		<i>Advisory Committee on Agricultural Services</i>		
		Tavelling Expenses..... (5)	5,000	5,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	4,825	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	626	
		Estimated for balance of year.....	874	
		Estimated total for 1951-52..... \$	1,500	
		<i>Contributions to Commonwealth Bureaux</i>		
		Commonwealth Agricultural Bureaux..... (20)	107,579	56,821
		Expenditure		
		Fiscal Year, 1950-51..... \$	56,819	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	54,936	
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$	54,936	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE				
Administration—Operation and Maintenance				
1	1	Director, Science Service (\$8,000-\$9,500).....	9,500	9,000
1	1	Associate Director (\$6,480-\$7,320).....	7,320	7,080
1	1	Agricultural Scientist, Grade 10 (\$6,480-\$7,080).....	6,930	6,480
1	1	Agricultural Research Officer, Grade 9 (\$5,580-\$6,180).....	6,180	6,180
1	1	Agricultural Research Officer, Grade 8 (\$5,208-\$5,820).....	5,820	5,760
1	1	Agricultural Research Officer, Grade 6 (\$4,584-\$5,208).....	5,208	5,208
2	2	Technicians, Grade 4 (\$3,576-\$3,888).....	7,617	7,464
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
4	3	Technicians, Grade 2 (\$2,904-\$3,240).....	12,177	8,712
5	4	Technicians, Grade 1 (\$2,772-\$3,108).....	15,082	12,222
3	1	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	7,752	2,605
2	1	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	3,714	1,804
1	1	Photographer (\$2,436-\$2,772).....	2,772	2,772
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,710	
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,921	4,404
1	1	Departmental Accountant, Grade 3 (\$3,576-\$3,888).....	3,888	3,858
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,003	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,102	2,970
2	1	Clerks, Grade 4 (\$2,568-\$2,904).....	5,568	2,904
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,100	4,944
4	3	Clerks, Grade 2B (\$2,028-\$2,292).....	8,952	6,552
2	1	Clerks, Grade 2A (\$1,560-\$2,088).....	3,096	2,040
1		Clerk, Grade 1 (\$1,296-\$1,668).....	1,392	
1	1	Draftsman, Grade 1 (\$2,028-\$3,240).....	2,700	2,772
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,196	2,088
1		Caretaker, Grade 4 (\$2,028-\$2,364).....	2,332	
1	1	Greenhouseman, Grade 1 (\$2,088-\$2,436).....	2,292	2,244
2	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,082	7,410
2	1	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,365	2,206
3	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	5,463	4,176
1	2	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,596	2,940
3	3	Typists, Grade 2A (\$1,560-\$2,088).....	5,910	5,780
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,596	1,500
	1	Office Boy.....		993
1	1	Motor Mechanic.....	2,860	2,290
2	2	Painters.....	4,805	4,350
1	1	Bus Driver.....	2,165	1,910
1	1	Truck Driver.....	1,944	1,720
1	1	Carpenter.....	3,536	3,000
1	1	Night Watchman.....	1,872	1,620
6	4	Caretakers.....	12,888	7,000
	2	Groundskeepers (Seasonal).....		1,600
1		Groundskeeper.....	2,016	
4	4	Labourers.....	9,775	4,800
	2	Labourers (Seasonal).....		700
1	1	Switchboard Operator.....	1,872	1,750
1		Greenhouse Assistant.....	2,016	
		Approximate Requirement for Increases in Rates of Pay..	12,800	
76	65		228,461	169,384
Of which totals:				
20	15	Permanent Positions.....	78,312	61,170
56	50	Temporary Assistance.....	137,349	108,214
		Increases in Rates of Pay.....	12,800	
76	65	Total Salaries and Wages (Detailed above).....(1)	228,461	169,384
		Travelling Expenses.....(5)	30,575	26,025
		Freight, Express and Cartage.....(6)	3,050	2,400
		Postage.....(7)	535	525
		Telephones and Telegrams.....(8)	4,455	3,775
		Publication of Reports and Bulletins.....(9)	3,800	1,750
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	27,380	20,050

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Administration—Operation and Maintenance—Concluded		
		Materials and Supplies..... (12)	30,555	26,300
		Repairs and Upkeep of Buildings and Works..... (14)	8,200	7,450
		Rental of Land and Buildings..... (15)	800	660
		Repairs and Upkeep of Equipment..... (17)	8,150	6,045
		Light, Power and Water..... (19)	8,520	6,500
		Co-operative Investigations..... (20)	98,875	34,500
		Unemployment Insurance Contributions..... (21)	630	580
		Sundries..... (22)	2,600	2,500
			456,586	308,444
		Expenditure		
		Fiscal Year, 1950-51..... \$ 216,710		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 243,490		
		Estimated for balance of year..... 43,600		
		Estimated total for 1951-52..... \$ 287,090		
		Administration—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works... (13)	1,242,500	1,085,000
		Acquisition of Equipment..... (16)	89,025	182,625
			1,331,525	1,267,625
		Expenditure		
		Fiscal Year, 1950-51..... \$ 870,204		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 561,900		
		Estimated for balance of year..... 385,600		
		Estimated total for 1951-52..... \$ 947,500		
		Animal Pathology—Operation and Maintenance		
1	1	Associate Director, Agricultural Science Service (\$6,480- \$7,320).....	7,320	7,320
2	1	Agricultural Research Officers, Grade 9 (\$5,580-\$6,180)...	12,060	6,150
5	1	Agricultural Research Officers, Grade 8 (\$5,208-\$5,820)...	28,560	5,620
1	4	Agricultural Research Officer, Grade 7 (\$4,896-\$5,520)...	5,088	22,014
1	1	Agricultural Research Officer, Grade 6 (\$4,584-\$5,208)...	5,208	4,965
7	4	Agricultural Research Officers, Grade 5 (\$4,272-\$4,896)...	32,448	18,840
1	4	Agricultural Research Officer, Grade 4 (\$3,888-\$4,524)...	4,524	17,496
1	3	Agricultural Research Officer, Grade 2 (\$2,976-\$3,888)...	2,976	11,664
	1	Agricultural Research Officer, Grade 1.....		2,904
5		Veterinarians, Grade 4 (\$3,768-\$4,524).....	20,424	
4	7	Veterinarians, Grade 3 (\$3,372-\$4,020).....	13,590	24,369
1	1	Technician, Grade 4 (\$3,576-\$4,020).....	3,828	3,696
2	2	Technicians, Grade 3 (\$3,240-\$3,576).....	7,152	7,044
3	3	Technicians, Grade 1 (\$2,772-\$3,108).....	8,988	8,776
9	9	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	24,300	24,768
16	15	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	37,479	35,208

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Animal Pathology—Operation and Maintenance—Concluded		
2	1	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	3,552	2,088
3	1	Technical Officers, Grade 1 (\$2,436-\$2,904).....	8,241	2,502
1	1	Farm Foreman, Grade 2 (\$2,772-\$3,108).....	3,108	3,100
1	1	Caretaker, Grade 6 (\$2,568-\$2,904).....	2,832	2,700
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,772	2,772
1	1	Principal Clerk (\$2,904-\$3,444).....	3,411	3,323
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,830	1,749
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,016
3	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,758	4,884
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	2,046
5	5	Student Assistants.....	5,100	5,100
15	13	Labourers.....	39,600	30,570
7	7	Labourers (Seasonal).....	8,670	8,515
2	5	Labourers (Part Time).....	2,695	2,670
2	2	Farm Hands.....	5,600	4,880
1	1	Labour Foreman.....	3,000	2,675
		Repairs Foreman.....		2,475
1	1	Carpenter Foreman.....	3,440	3,310
3	2	Carpenters.....	8,615	5,400
1	1	Charwoman Forewoman.....	2,040	1,775
4	4	Charwomen.....	7,200	6,080
1	1	Tractor Operator.....	2,975	2,650
		Approximate Requirement for Increases in Rates of Pay..	20,700	
118	114		363,456	309,310
		Of which totals:		
39	40	Permanent Positions.....	154,899	152,558
79	74	Temporary Assistance.....	187,857	156,752
		Increases in Rates of Pay.....	20,700	
118	114	Total Salaries and Wages (Detailed above)..... (1)	363,456	309,310
		Travelling Expenses..... (5)	11,700	10,350
		Freight, Express and Cartage..... (6)	3,665	3,460
		Postage..... (7)	1,185	900
		Telephones and Telegrams..... (8)	1,215	900
		Publication of Reports and Bulletins..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	7,700	7,700
		Materials and Supplies..... (12)	52,350	49,100
		Repairs and Upkeep of Buildings and Works..... (14)	9,740	14,475
		Rental of Land and Buildings..... (15)	3,550	3,550
		Repairs and Upkeep of Equipment..... (17)	2,900	2,550
		Light, Power and Water..... (19)	800	800
		Unemployment Insurance Contributions..... (21)	500	500
		Sundries..... (22)	785	490
			462,546	407,085
		Fiscal Year, 1950-51..... Expenditure \$ 368,246 Revenue \$ 4,567		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 326,400 \$ 5,818		
		Estimated for balance of year 60,100 300		
		Estimated total for 1951-52... \$ 386,500 \$ 6,118		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		<i>Animal Pathology—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	59,100	16,960
		Acquisition of Equipment..... (16)	22,795	103,755
			81,895	120,715
		Fiscal Year, 1950-51..... Expenditure \$ 39,803		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 57,609		
		Estimated for balance of year..... 33,200		
		Estimated total for 1951-52..... \$ 90,800		
		<i>Bacteriology and Dairy Research—Operation and Maintenance</i>		
1		Agricultural Research Officer, Grade 10 (\$6,180-\$6,780).....	6,705	
	1	Agricultural Research Officer, Grade 9.....		6,180
1		Agricultural Research Officer, Grade 8 (\$5,208-\$5,820).....	5,352	
2	1	Agricultural Research Officers, Grade 7 (\$4,896-\$5,520).....	11,040	5,520
3	2	Agricultural Research Officers, Grade 6 (\$4,584-\$5,208).....	15,144	10,416
2	2	Agricultural Research Officers, Grade 5 (\$4,272-\$4,896).....	9,792	9,792
4	5	Agricultural Research Officers, Grade 4 (\$3,888-\$4,524).....	16,572	21,222
1	2	Agricultural Research Officer, Grade 3 (\$3,576-\$4,212).....	3,864	7,392
4	4	Agricultural Research Officers, Grade 2 (\$3,240-\$3,888).....	15,408	15,024
2		Technical Officers, Grade 2 (\$2,904-\$3,576).....	6,546	
3	4	Technical Officers, Grade 1 (\$2,436-\$2,904).....	8,205	10,596
1		Technician, Grade 1 (\$2,772-\$3,108).....	3,108	3,108
4	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	10,224	5,544
8	9	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	18,399	20,983
2		Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	3,606	
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,016	1,912
4	4	Labourers.....	8,000	8,060
		Approximate Requirement for Increases in Rates of Pay..	11,000	
44	39		157,549	128,317
		Of which totals:		
15	14	Permanent Positions.....	67,905	61,662
29	25	Temporary Assistance.....	78,644	66,655
		Increases in Rates of Pay.....	11,000	
44	39	Total Salaries and Wages (Detailed above)..... (1)	157,549	128,317
		Travelling Expenses..... (5)	5,000	8,500
		Freight, Express and Cartage..... (6)	350	350
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	100	100
		Publication of Reports and Bulletins..... (9)	1,000	900
		Office Stationery, Supplies and Reference Books..... (11)	2,350	2,350
		Materials and Supplies..... (12)	11,000	9,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,200	
		Acquisition of Equipment..... (16)	11,480	4,930
		Repairs and Upkeep of Equipment..... (17)	600	600
		Unemployment Insurance Contributions..... (21)	60	60
		Sundries..... (22)	450	300
			191,189	155,457

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		<i>Bacteriology and Dairy Research—Operation and Maintenance—Concluded</i>		
		Fiscal Year, 1950-51.....	\$ 159,034	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 124,145	
		Estimated for balance of year.....	27,000	
		Estimated total for 1951-52.....	\$ 151,145	
		<i>Botany and Plant Pathology—Operation and Maintenance</i>		
1	1	Associate Director, Agricultural Science Service (\$6,480-\$7,320).....	7,320	7,320
1	1	Agricultural Research Officer, Grade 9 (\$5,580-\$6,180)....	6,180	6,120
4	1	Agricultural Research Officers, Grade 8 (\$5,208-\$5,820)....	22,317	5,760
9	1	Agricultural Research Officers, Grade 7 (\$4,896-\$5,520)....	48,942	
8	7	Agricultural Research Officers, Grade 6 (\$4,584-\$5,208)....	40,977	36,456
18	25	Agricultural Research Officers, Grade 5 (\$4,272-\$4,896)....	86,352	121,716
24	24	Agricultural Research Officers, Grade 4 (\$3,888-\$4,524)....	107,688	105,894
10	8	Agricultural Research Officers, Grade 3 (\$3,576-\$4,212)....	40,860	33,030
18	17	Agricultural Research Officers, Grade 2 (\$2,976-\$3,888)....	66,810	64,323
1	1	Agricultural Research Officer, Grade 1 (\$2,700-\$3,240)....	3,240	3,240
	1	Principal Agricultural Assistant.....		3,108
1	2	Senior Agricultural Assistant (\$2,772-\$3,108).....	3,108	5,880
24	13	Technical Officers, Grade 2 (\$2,904-\$3,576).....	76,638	43,082
23	35	Technical Officers, Grade 1 (\$2,436-\$2,904).....	64,797	96,913
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,240
4	4	Technicians, Grade 1 (\$2,772-\$3,108).....	12,432	12,432
21	21	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	56,436	56,280
22	22	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	52,074	51,171
10	9	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	18,747	16,024
	1	Administrative Officer.....		3,894
2	2	Greenhousemen, Grade 3 (\$2,772-\$3,108).....	6,216	6,162
1	1	Greenhouseman, Grade 2 (\$2,436-\$2,772).....	2,772	2,772
3	3	Greenhousemen, Grade 1 (\$2,088-\$2,436).....	7,164	6,960
1	1	Gardener, Grade 5 (\$2,772-\$3,108).....	3,003	3,108
1	1	Gardener, Grade 2 (\$2,088-\$2,436).....	2,436	2,364
2	2	Plotmen, Grade 2 (\$2,436-\$2,772).....	5,373	5,544
4	3	Plotmen, Grade 1 (\$2,088-\$2,436).....	9,552	7,014
2	2	Caretakers, Grade 4 (\$2,028-\$2,364).....	4,728	4,728
2	2	Caretakers, Grade 3 (\$1,812-\$2,160).....	4,134	4,026
3	3	Caretakers, Grade 2 (\$1,740-\$2,028).....	6,090	5,812
1	1	Librarian, Grade 1 (\$2,436-\$2,904).....	2,904	2,904
1	1	Farm Foreman, Grade 1 (\$2,436-\$2,772).....	2,772	2,700
3	2	Clerks, Grade 3 (\$2,292-\$2,568).....	7,650	5,064
2	1	Clerks, Grade 2A (\$1,560-\$2,088).....	3,336	2,088
3	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,704	10,200
5	1	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,292	2,292
8	9	Stenographers, Grade 2A (\$1,668-\$2,088).....	15,093	17,901
3	4	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,896	6,089
2	2	Typists, Grade 2B (\$2,028-\$2,292).....	4,356	4,416
	3	Typists, Grade 2A.....		5,520
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,392	1,500
16	17	Student Assistants.....	16,320	17,340
3	2	Carpenters.....	8,250	5,050
3	2	Tractor Operators.....	6,630	4,600
37	21	Labourers.....	77,685	42,560
3	21	Labourers (Seasonal).....	3,000	30,680
		Approximate Requirement for Increases in Rates of Pay..	67,700	
312	306		1,010,606	885,277

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		<i>Botany and Plant Pathology—Operation and Maintenance</i> —Concluded		
		Of which totals:		
114	108	Permanent Positions.....	464,211	427,962
198	198	Temporary Assistance.....	478,695	457,315
		Increases in Rates of Pay.....	67,700	
312	306	Total Salaries and Wages (Detailed above)..... (1)	1,010,606	885,277
		Travelling Expenses..... (5)	58,620	53,340
		Freight, Express and Cartage..... (6)	4,210	3,850
		Postage..... (7)	1,870	550
		Telephones and Telegrams..... (8)	3,640	3,987
		Publication of Reports and Bulletins..... (9)	19,200	15,750
		Office Stationery, Supplies, Equipment and Reference Books..... (11)	29,400	28,067
		Materials and Supplies..... (12)	51,760	37,820
		Repairs and Upkeep of Buildings and Works..... (14)	23,975	17,340
		Rental of Land and Buildings..... (15)	8,220	6,905
		Repairs and Upkeep of Equipment..... (17)	17,110	14,423
		Light, Power and Water..... (19)	1,595	1,000
		Unemployment Insurance Contributions..... (21)	300	205
		Sundries..... (22)	2,725	1,990
			1,233,231	1,070,504
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,138,562		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,020,600		
		Estimated for balance of year..... 264,900		
		Estimated total for 1951-52..... \$ 1,285,500		
		<i>Botany and Plant Pathology—Construction or</i> <i>Acquisition of Buildings, Works, Land and New</i> <i>Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	44,200	96,600
		Acquisition of Equipment..... (16)	95,500	69,239
			139,700	165,839
		Expenditure		
		Fiscal Year, 1950-51..... \$ 183,963		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 105,700		
		Estimated for balance of year..... 77,200		
		Estimated total for 1951-52..... \$ 182,900		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE—Continued				
Chemistry				
1		Agricultural Research Officer, Grade 10 (\$6,180-\$6,780).....	6,405	
	1	Agricultural Research Officer, Grade 9.....		5,820
2		Agricultural Research Officers, Grade 8 (\$5,208-\$5,820).....	11,640	
5	3	Agricultural Research Officers, Grade 7 (\$4,896-\$5,520).....	26,856	16,434
3	3	Agricultural Research Officers, Grade 6 (\$4,584-\$5,208).....	14,280	15,624
6	4	Agricultural Research Officers, Grade 5 (\$4,272-\$4,896).....	28,272	19,152
7	8	Agricultural Research Officers, Grade 4 (\$3,888-\$4,524).....	30,468	34,253
5	3	Agricultural Research Officers, Grade 3 (\$3,576-\$4,212).....	20,241	11,882
4	5	Agricultural Research Officers, Grade 2 (\$3,240-\$3,888).....	15,264	18,854
1	2	Senior Agricultural Assistant (\$2,772-\$3,108).....	3,108	6,216
3	1	Chemists, Grade 1 (\$2,700-\$3,240).....	9,669	3,138
11	4	Technical Officers, Grade 2 (\$2,904-\$3,576).....	35,253	14,304
7	11	Technical Officers, Grade 1 (\$2,436-\$2,904).....	19,926	29,572
2	2	Technicians, Grade 4 (\$3,576-\$4,020).....	7,656	7,392
4	4	Technicians, Grade 3 (\$3,240-\$3,576).....	14,304	14,304
2	2	Technicians, Grade 2 (\$2,904-\$3,240).....	6,480	6,480
4	4	Technicians, Grade 1 (\$2,772-\$3,108).....	11,859	12,024
23	23	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	61,260	61,733
19	17	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	42,384	39,389
5	4	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	9,042	7,013
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,576	3,576
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,857	1,749
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,292	2,568
3	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,735	4,584
1	2	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	4,019
2	2	Typists, Grade 1 (\$1,296-\$1,668).....	3,159	3,755
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,614	2,088
9	11	Student Assistants.....	9,180	11,220
1	1	Supervisor.....	3,700	3,500
1	1	Plumber.....	3,500	3,000
1	1	Carpenter.....	3,000	2,800
1	1	Welder.....	2,600	2,400
1	1	Barn Foreman.....	2,700	2,900
1	1	Labour Foreman.....	2,700	2,600
11	11	Labourers.....	23,400	19,700
		Approximate Requirement for Increases in Rates of Pay..	32,500	
151	140		481,260	396,335
46	50	Of which totals:		
105	90	Permanent Positions.....	185,730	192,733
		Temporary Assistance.....	263,030	203,602
		Increases in Rates of Pay.....	32,500	
151	140	Total Salaries and Wages (Detailed above).....(1)	481,260	396,335
		Travelling Expenses.....(5)	12,000	9,800
		Freight, Express and Cartage.....(6)	1,950	1,950
		Postage.....(7)	475	250
		Telephones and Telegrams.....(8)	970	1,000
		Publication of Reports and Bulletins.....(9)		2,000
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	11,500	8,600
		Materials and Supplies.....(12)	71,000	61,000
		Construction or Acquisition of Buildings and Works.....(13)		14,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Chemistry—Concluded		
		Repairs and Upkeep of Buildings and Works..... (14)	12,000	8,000
		Acquisition of Equipment..... (16)	34,200	39,000
		Repairs and Upkeep of Equipment..... (17)	13,400	9,950
		Light, Power and Water..... (19)	500	
		Unemployment Insurance Contributions..... (21)	500	300
		Sundries..... (22)	1,950	1,450
			641,705	554,435
		Expenditure		
		Fiscal Year, 1950-51..... \$ 489,545		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 439,300		
		Estimated for balance of year..... 134,500		
		Estimated total for 1951-52..... \$ 573,800		
		Entomology—Operation and Maintenance		
1	1	Agricultural Scientist, Grade 10 (\$6,480-\$7,080).....	7,080	6,780
1		Associate Dominion Entomologist (\$5,880-\$6,480).....	6,480	
	1	Associate Director, Agricultural Science Service.....		6,480
2	2	Agricultural Research Officers, Grade 9 (\$5,580-\$6,180).....	12,360	12,300
2	1	Agricultural Research Officers, Grade 8 (\$5,208-\$5,820).....	10,980	5,208
12	6	Agricultural Research Officers, Grade 7 (\$4,896-\$5,520).....	65,616	32,262
8	12	Agricultural Research Officers, Grade 6 (\$4,584-\$5,208).....	40,218	60,684
25	23	Agricultural Research Officers, Grade 5 (\$4,272-\$4,896).....	119,220	107,907
32	39	Agricultural Research Officers, Grade 4 (\$3,888-\$4,524).....	137,994	172,073
16	6	Agricultural Research Officers, Grade 3 (\$3,576-\$4,212).....	68,688	24,256
20	26	Agricultural Research Officers, Grade 2 (\$3,240-\$3,888).....	71,534	93,246
	1	Agricultural Research Officer, Grade 1.....		2,904
3	4	Senior Agricultural Assistants (\$2,772-\$3,108).....	8,784	10,044
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,152	4,053
2	2	Technical Officers, Grade 3 (\$3,576-\$4,212).....	8,262	8,139
55	24	Technical Officers, Grade 2 (\$2,904-\$3,576).....	172,868	78,738
59	85	Technical Officers, Grade 1 (\$2,436-\$2,904).....	164,841	230,752
2	1	Technicians, Grade 4 (\$3,576-\$4,020).....	7,761	3,888
5	4	Technicians, Grade 3 (\$3,240-\$3,576).....	16,767	14,242
3	2	Technicians, Grade 2 (\$2,904-\$3,240).....	9,516	6,480
6	5	Technicians, Grade 1 (\$2,772-\$3,108).....	18,576	15,491
28	26	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	74,460	68,928
23	27	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	52,116	62,463
8	7	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	15,092	11,907
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,152	3,768
2	2	Laboratory Helpers (\$1,320-\$1,668).....	3,096	2,988
	1	Stationary Engineer, Grade 3.....		3,240
	1	Stationary Engineer, Grade 2.....		2,904
2	3	Stationary Engineers, Grade 1 (\$2,232-\$2,568).....	5,136	7,704
1		Caretaker, Grade 4 (\$2,028-\$2,364).....	2,364	
	1	Caretaker, Grade 3.....		2,160
1	1	Caretaker, Grade 2 (\$1,740-\$2,028).....	2,010	1,920
2	2	Caretakers, Grade 1 (Part Time).....	768	768
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,376	11,484
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,154	
1	2	Clerk, Grade 2A (\$1,560-\$2,088).....	1,587	4,019
8	9	Stenographers, Grade 3 (\$2,292-\$2,568).....	20,544	23,094

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Entomology—Operation and Maintenance—Concluded		
7	8	Stenographers, Grade 2B (\$2,028-\$2,292).....	15,777	18,072
16	16	Stenographers, Grade 2A (\$1,668-\$2,088).....	31,941	31,781
13	9	Stenographers, Grade 1 (\$1,296-\$1,668).....	20,424	13,186
	1	Typist, Grade 2A.....		1,992
2	2	Typists, Grade 1 (\$1,296-\$1,668).....	2,868	2,929
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
41	49	Student Assistants.....	41,820	49,980
4	2	Carpenters.....	12,000	4,600
	1	Labour Foreman.....		1,500
1		Charwoman.....	1,500	
	15	Labourers.....		25,300
21	11	Labourers (Part Time).....	21,300	8,651
52	74	Labourers (Seasonal).....	15,000	29,915
4		Caretakers.....	7,200	
20		Rearing Aides.....	30,418	
		Approximate Requirement for Increases in Rates of Pay..	101,000	
520	523		1,452,120	1,295,500
		Of which totals:		
121	121	Permanent Positions.....	511,152	500,585
399	402	Temporary Assistance.....	839,968	794,915
		Increases in Rates of Pay.....	101,000	
520	523	Total Salaries and Wages (Detailed above)..... (1)	1,452,120	1,295,500
		Travelling Expenses..... (5)	128,260	120,752
		Freight, Express and Cartage..... (6)	9,560	9,290
		Postage..... (7)	2,725	1,600
		Telephones and Telegrams..... (8)	8,000	7,354
		Publication of Reports and Bulletins..... (9)	7,000	17,850
		Office Stationery, Supplies, Equipment and Reference Books..... (11)	27,200	29,150
		Materials and Supplies..... (12)	87,000	80,544
		Repairs and Upkeep of Buildings and Works..... (14)	18,425	19,619
		Rental of Land and Buildings..... (15)	17,950	17,242
		Repairs and Upkeep of Equipment..... (17)	33,850	30,075
		Rental of Equipment..... (18)	2,440	1,000
		Light, Power and Water..... (19)	9,360	2,625
		Unemployment Insurance Contributions..... (21)	2,170	2,150
		Sundries..... (22)	8,090	6,523
			1,814,150	1,641,274
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,347,743		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,252,250		
		Estimated for balance of year..... 301,350		
		Estimated total for 1951-52..... \$ 1,553,600		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE—Continued				
<i>Entomology—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>				
Construction or Acquisition of Buildings, Works and Land..... (13)			30,395	60,900
Acquisition of Equipment..... (16)			94,435	112,629
			124,830	173,529
Expenditure				
Fiscal Year, 1950-51.....			\$ 221,332	
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$ 83,990	
Estimated for balance of year.....			83,910	
Estimated total for 1951-52.....			\$ 167,900	
Forest Biology—Operation and Maintenance				
1	1	Agricultural Research Officer, Grade 10 (\$6,480-\$6,780).....	6,780	6,780
2		Agricultural Research Officers, Grade 9 (\$5,580-\$6,180).....	12,300	
4	3	Agricultural Research Officers, Grade 8 (\$5,208-\$5,820).....	22,545	17,130
3	1	Agricultural Research Officers, Grade 7 (\$4,896-\$5,520).....	15,795	5,520
2	2	Agricultural Research Officers, Grade 6 (\$4,584-\$5,208).....	10,119	10,416
6	10	Agricultural Research Officers, Grade 5 (\$4,272-\$4,896).....	28,908	47,928
14	14	Agricultural Research Officers, Grade 4 (\$3,888-\$4,524).....	61,974	61,020
6	4	Agricultural Research Officers, Grade 3 (\$3,576-\$4,212).....	23,977	15,612
17	16	Agricultural Research Officers, Grade 2 (\$3,240-\$3,888).....	64,416	58,086
2	1	Agricultural Research Officers, Grade 1 (\$2,700-\$3,240).....	5,940	3,240
2	2	Principal Agricultural Assistants (\$3,108-\$3,444).....	6,888	6,802
1	2	Senior Agricultural Assistant (\$2,772-\$3,108).....	3,108	6,216
4	3	Technicians, Grade 4 (\$3,576-\$4,020).....	15,132	11,343
	1	Technician, Grade 3.....		3,576
7	1	Technicians, Grade 2 (\$2,904-\$3,240).....	21,588	3,003
9	6	Technicians, Grade 1 (\$2,772-\$3,108).....	27,008	18,270
30	14	Technical Officers, Grade 2 (\$2,904-\$3,576).....	95,262	43,593
53	71	Technical Officers, Grade 1 (\$2,436-\$2,904).....	149,983	199,401
10	11	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	26,916	29,196
18	16	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	41,349	36,402
28	28	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	52,239	51,992
12	12	Insect Rangers, Grade 2 (\$2,772-\$3,108).....	36,315	36,720
55	55	Insect Rangers, Grade 1 (\$2,436-\$2,772).....	150,944	148,798
1	1	Ship's Master.....	2,580	2,880
1		Principal Clerk (\$2,904-\$3,444).....	3,204	
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
4	3	Clerks, Grade 3 (\$2,292-\$2,568).....	10,086	7,440
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,232	2,124
	1	Clerk, Grade 2A.....		1,776
1	2	Clerk, Grade 1 (\$1,296-\$1,668).....	1,548	3,114
	3	Caretakers, Grade 4 (\$2,028-\$2,364).....		6,930
1	1	Caretaker, Grade 2 (\$1,740-\$2,028).....	2,028	2,028
1	1	Caretaker, Grade 1 (Part Time).....	792	792
	2	Stationary Engineers, Grade 1.....		4,794
4	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,176	5,136
5	6	Stenographers, Grade 2B (\$2,028-\$2,292).....	10,668	13,374
16	15	Stenographers, Grade 2A (\$1,668-\$2,088).....	31,152	29,970
5	7	Stenographers, Grade 1 (\$1,296-\$1,668).....	7,446	10,125

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Forest Biology—Operation and Maintenance—Concluded		
4	3	Typists, Grade 1 (\$1,296-\$1,668).....	6,096	4,108
52	57	Student Assistants.....	53,040	58,140
	17	Fallers (Seasonal).....		12,922
65	42	Labourers (Seasonal).....	75,258	19,177
	1	Caretaker (Part Time).....		270
	2	Samplers (Seasonal).....		1,200
5	5	Cooks (Seasonal).....	6,200	5,115
	1	Janitor (Part Time).....		350
2		Charwomen (Part Time).....	1,100	
	4	Axemen (Seasonal).....		2,000
		Approximate Requirement for Increases in Rates of Pay..	92,000	
456	453		1,200,900	1,020,617
60	58	Of which totals:		
396	395	Permanent Positions.....	242,460	229,239
		Temporary Assistance.....	866,440	791,378
		Increases in Rates of Pay.....	92,000	
456	453	Total Salaries and Wages (Detailed above)..... (1)	1,200,900	1,020,617
		Allowances..... (2)	300	
		Travelling Expenses..... (5)	179,940	170,800
		Freight, Express and Cartage..... (6)	6,245	5,390
		Postage..... (7)	3,670	2,350
		Telephones and Telegrams..... (8)	5,775	5,123
		Publication of Reports and Bulletins..... (9)	29,700	28,000
		Office Stationery, Supplies, Equipment and Reference Books..... (11)	32,530	25,563
		Materials and Supplies..... (12)	103,940	87,670
		Repairs and Upkeep of Buildings and Works..... (14)	15,785	8,870
		Rental of Land and Buildings..... (15)	1,095	4,440
		Repairs and Upkeep of Equipment..... (17)	37,260	29,750
		Rental of Equipment..... (18)	6,120	15,000
		Light, Power and Water..... (19)	14,260	8,000
		Unemployment Insurance Contributions..... (21)	835	265
		Sundries..... (22)	6,225	9,107
			1,644,580	1,420,945
		Expenditure		
		Fiscal Year, 1950-51..... \$ 918,232		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 848,400		
		Estimated for balance of year..... 200,100		
		Estimated total for 1951-52..... \$ 1,048,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		<i>Forest Biology—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	88,600	234,305
		Acquisition of Equipment..... (16)	106,955	106,956
			195,555	341,261
		Fiscal Year, 1950-51..... Expenditure \$ 477,265		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 103,800		
		Estimated for balance of year..... 113,100		
		Estimated total for 1951-52..... \$ 216,900		
		Plant Protection		
1	1	Assistant Director, Department of Agriculture (\$5,880-\$6,480).....	6,480	6,480
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
3	3	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	12,636	12,636
1	1	Agricultural Research Officer, Grade 6 (\$4,584-\$5,208).....	5,208	
	1	Agricultural Research Officer, Grade 5.....		4,896
6	6	District Inspectors, Grade 2 (\$3,880-\$4,524).....	26,739	26,298
5	5	District Inspectors, Grade 1 (\$3,880-\$4,212).....	21,015	20,901
14	13	Supervising Inspectors (\$3,576-\$3,888).....	53,833	50,544
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,411	3,276
2	2	Technical Officers, Grade 1 (\$2,436-\$2,904).....	4,872	5,136
19	17	Senior Inspectors (\$3,240-\$3,576).....	67,332	60,702
55	51	Inspectors, Grade 2 (\$2,904-\$3,240).....	174,468	161,577
44	50	Inspectors, Grade 1 (\$2,436-\$2,904).....	97,326	112,974
1	1	Technician, Grade 1 (\$2,772-\$3,108).....	2,838	
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,772
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	2,436
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	4,053	3,946
4	5	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,254	12,577
9	7	Stenographers, Grade 2B (\$2,028-\$2,292).....	20,514	16,044
8	9	Stenographers, Grade 2A (\$1,668-\$2,088).....	15,573	16,568
4	4	Stenographers, Grade 1 (\$1,296-\$1,668).....	6,012	5,724
2	2	Typists, Grade 2B (\$2,028-\$2,292).....	4,320	4,584
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	4,176	4,176
	1	Labourer.....		1,600
2	1	Labourers (Part Time).....	2,200	600
16	23	Labourers (Seasonal).....	9,300	8,000
		Approximate Requirement for Increases in Rates of Pay..	45,200	
208	213		621,700	563,179
		Of which totals:		
101	101	Permanent Positions.....	354,691	353,190
107	112	Temporary Assistance.....	221,809	209,989
		Increases in Rates of Pay.....	45,200	
208	213	Total Salaries and Wages (Detailed above)..... (1)	621,700	563,179
		Travelling Expenses..... (5)	103,500	103,500
		Freight, Express and Cartage..... (6)	1,800	1,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Concluded		
		Plant Protection—Concluded		
		Postage.....(7)	1,500	1,000
		Telephones and Telegrams.....(8)	5,500	5,000
		Office Stationery and Supplies.....(11)	27,100	28,100
		Materials and Supplies.....(12)	4,400	4,000
		Construction or Acquisition of Buildings and Works.....(13)	30,000	40,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	1,000
		Rental of Buildings.....(15)	2,500	2,500
		Acquisition of Equipment.....(16)	18,000	14,400
		Repairs and Upkeep of Equipment.....(17)	16,000	12,700
		Unemployment Insurance Contributions.....(21)	400	700
		Sundries.....(22)	940	940
			834,340	778,519
		Expenditure		
		Fiscal Year, 1950-51.....\$ 655,035		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 557,800		
		Estimated for balance of year.....144,900		
		Estimated total for 1951-52.....\$ 702,700		
		EXPERIMENTAL FARMS SERVICE		
		Administration		
1	1	Director, Experimental Farms.....	9,000	9,000
1	1	Associate Director, Experimental Farms (\$6,780-\$7,560).....	6,780	7,560
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Architect, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
1	1	Agricultural Research Officer, Grade 7 (\$4,896-\$5,520).....	5,331	
1	1	Agricultural Research Officer, Grade 6.....	3,768	5,028
1	1	Architect, Grade 5 (\$4,584-\$5,208).....	5,208	
1	1	Architect, Grade 4.....		4,776
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,776
1	1	Agricultural Research Officer, Grade 5 (\$4,272-\$4,896).....	4,560	4,272
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	3,990
1	1	Architect, Grade 3 (\$3,888-\$4,524).....	3,888	3,888
1	1	Draftsman, Grade 3 (\$3,240-\$3,888).....	3,888	3,888
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,768	3,768
1	1	Departmental Accountant, Grade 3 (\$3,576-\$3,888).....	3,696	3,576
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1	1	Architect, Grade 1 (\$2,700-\$3,240).....	3,240	2,700
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
1	1	Draftsman, Grade 2 (\$2,700-\$3,240).....	2,904	
1	1	Librarian, Grade 1 (\$2,436-\$2,904).....	2,904	2,904
1	1	Draftsman, Grade 1.....		2,772
1	1	Departmental Accountant, Grade 1.....		2,904
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,664	
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,772
1	1	Experimental Farm Guide (\$2,280-\$2,580).....	2,580	2,580
7	7	Clerks, Grade 3 (\$2,292-\$2,568).....	17,328	17,940
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Caretaker, Grade 5 (\$2,232-\$2,568).....	2,568	2,568
1	1	Clerk, Grade 2B.....		2,292
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,277

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		EXPERIMENTAL FARMS SERVICE—Continued		
		<i>Administration—Concluded</i>		
3	3	Typists, Grade 2B (\$2,028-\$2,292).....	6,660	6,876
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	3,702	3,603
3	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,168	6,044
1	1	Cleaner and Helper (\$1,812-\$2,160).....	2,160	2,160
		Approximate Requirement for Increases in Rates of Pay.....	10,300	
42	43		148,573	140,210
29	29	Of which totals:		
13	14	Permanent Positions.....	102,195	101,934
		Temporary Assistance.....	36,078	38,276
		Increases in Rates of Pay.....	10,300	
42	43	Total Salaries (Detailed above)..... (1)	148,573	140,210
		Travelling Expenses..... (5)	4,000	5,000
		Postage..... (7)	425	425
		Telephones and Telegrams..... (8)	500	150
		Publication of Reports and Other Material..... (9)	8,500	7,000
		Office Stationery, Supplies and Equipment..... (11)	5,500	5,000
		Materials and Supplies..... (12)	1,715	2,200
		Acquisition of Equipment..... (16)	1,000	1,000
		Repairs and Upkeep of Equipment..... (17)	500	500
		Sundries..... (22)	500	700
			171,213	162,185
		Fiscal Year, 1950-51.....	\$ 131,552	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	108,176	
		Estimated for balance of year.....	53,409	
		Estimated total for 1951-52..... \$	161,585	
		<i>Central Experimental Farm—Operation and Maintenance</i>		
4		Agricultural Scientists, Grade 10 (\$6,480-\$7,080).....	28,020	
1	4	Agricultural Research Officer, Grade 10 (\$6,180-\$6,780).....	6,405	26,520
2	1	Agricultural Research Officers, Grade 9 (\$5,580-\$6,180).....	12,270	6,180
5	2	Agricultural Research Officers, Grade 8 (\$5,208-\$5,820).....	28,680	11,640
10	7	Agricultural Research Officers, Grade 7 (\$4,896-\$5,520).....	54,822	37,961
16	13	Agricultural Research Officers, Grade 6 (\$4,584-\$5,208).....	81,930	66,600
10	18	Agricultural Research Officers, Grade 5 (\$4,272-\$4,896).....	47,844	85,851
14	16	Agricultural Research Officers, Grade 4 (\$3,888-\$4,524).....	61,524	71,568
11	11	Agricultural Research Officers, Grade 3 (\$3,576-\$4,212).....	46,143	45,312
1	1	Technician, Grade 5 (\$3,888-\$4,212).....	4,212	4,212
1		Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,960	
26	22	Agricultural Research Officers, Grade 2 (\$2,976-\$3,888).....	97,848	84,279
2	2	Technicians, Grade 4 (\$3,576-\$3,888).....	7,776	7,776
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,444	3,444
1	2	Principal Agricultural Assistant (\$3,108-\$3,444).....	3,444	6,888
1	1	Statistician, Grade 2 (\$2,976-\$3,888).....	3,696	3,504
1	1	Draftsman, Grade 3.....		3,768
1	1	Farm Foreman, Central Experimental Farm (\$3,240-\$3,576).....	3,576	3,576
15	9	Technical Officers, Grade 2 (\$2,904-\$3,576).....	49,215	28,752
11	14	Agricultural Research Officers, Grade 1 (\$2,700-\$3,240).....	35,376	45,228
9	9	Technicians, Grade 2 (\$2,904-\$3,240).....	29,160	29,160
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Central Experimental Farm—Operation and Maintenance—Continued				
1	1	Farm Foreman, Grade 3 (\$2,904-\$3,240).....	3,240	3,240
1	1	Gardener, Grade 5 (\$2,772-\$3,108).....	3,108	3,108
18	16	Technicians, Grade 1 (\$2,772-\$3,108).....	55,800	49,248
7	11	Technical Officers, Grade 1 (\$2,436-\$2,904).....	19,386	29,904
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
23	23	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	62,916	63,168
1	1	Beekeeper, Grade 2 (\$2,436-\$2,772).....	2,772	2,772
3	3	Greenhousemen, Grade 2 (\$2,436-\$2,772).....	8,127	7,800
3	3	Plotmen, Grade 2 (\$2,436-\$2,772).....	8,004	7,752
2	2	Poultrymen, Grade 2 (\$2,436-\$2,772).....	4,872	
2	1	Draftsmen, Grade 1 (\$2,292-\$2,700).....	4,491	3,240
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
7	7	Stenographers, Grade 3 (\$2,292-\$2,568).....	17,826	17,640
3	4	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	6,852	8,844
4	4	Plotmen, Grade 1 (\$2,088-\$2,436).....	8,976	8,568
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,028	2,124
5	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,340	8,964
	1	Assistant Technician, Grade 1.....		1,560
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	4,053	3,900
8	10	Stenographers, Grade 2A (\$1,668-\$2,088).....	15,438	19,860
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,884	
4	4	Stenographers, Grade 1 (\$1,296-\$1,668).....	6,298	5,916
3	2	Typists, Grade 1 (\$1,296-\$1,668).....	4,836	3,264
1	3	Student Draftsman (\$1,668-\$2,028).....	1,704	5,760
5	3	Technical Officers, Grade 1 (Seasonal).....	6,090	3,654
12	14	Student Assistants.....	10,080	11,760
1	1	Blacksmith.....	3,191	2,713
4	4	Carpenters.....	11,272	9,582
18	18	Farm Labourers, Special.....	48,739	41,429
1	1	Farm Mechanic.....	2,415	2,053
1	1	Foreman Carpenter.....	3,262	2,773
2	2	Foremen Farm Labourers, Special.....	6,043	5,137
1	1	Garageman.....	3,047	2,590
97	93	Labourers.....	242,017	204,074
6	6	Motor Truck Drivers.....	17,502	14,877
1	1	Painter-Glazier.....	2,703	2,298
7	7	Teamsters.....	17,326	14,728
4	4	Tractor Operators, Small.....	11,156	9,483
98	108	Labourers (Seasonal).....	135,300	108,240
		Approximate Requirement for Increases in Rates of Pay.....	71,400	
506	506		1,471,591	1,277,754
Of which totals:				
149	137	Permanent Positions.....	592,644	542,111
357	369	Temporary Assistance.....	807,547	735,643
		Increases in Rates of Pay.....	71,400	
506	506	Total Salaries and Wages (Detailed above).....(1)	1,471,591	1,277,754
		Travelling Expenses.....(5)	83,505	74,100
		Freight, Express and Cartage.....(6)	8,290	7,155
		Postage.....(7)	2,200	2,200
		Telephones and Telegrams.....(8)	2,995	2,995
		Publication of Reports and Other Material.....(9)	80,000	75,000
		Office Stationery, Supplies and Equipment.....(11)	29,000	25,000
		Materials and Supplies.....(12)	150,545	135,250

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		EXPERIMENTAL FARMS SERVICE—Continued		
		<i>Central Experimental Farm—Operation and Maintenance—Concluded</i>		
		Feed for Livestock..... (12)	80,670	62,500
		Rents and Taxes..... (15)	685	685
		Repairs and Upkeep of Equipment..... (17)	20,765	16,850
		Sundries..... (22)	7,185	7,185
			1,937,431	1,686,674
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 1,418,049 \$ 94,584		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 1,227,190 \$ 69,289		
		Estimated for balance of year 459,484 11,548		
		Estimated total for 1951-52... \$ 1,686,674 \$ 80,837		
		<i>Central Experimental Farm—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	235,150	199,700
		Acquisition of Equipment..... (16)	99,615	85,919
			325,765	285,619
		Expenditure		
		Fiscal Year, 1950-51..... \$ 218,813		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 60,799		
		Estimated for balance of year..... 224,820		
		Estimated total for 1951-52..... \$ 285,619		
		<i>Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance</i>		
1		Agricultural Research Officer, Grade 9 (\$5,580-\$6,180)....	6,180	
	1	Chief Supervisor of Illustration Stations.....		5,880
3		Superintendents, Experimental Farm, Grade 5 (\$5,268-\$5,880).....	17,640	
8	9	Superintendents, Experimental Farm, Grade 4 (\$4,956-\$5,580).....	44,640	50,220
3		Agricultural Research Officers, Grade 7 (\$4,896-\$5,520)...	16,434	
	1	Associate Chief Supervisor of Illustration Stations.....		5,088
9	10	Superintendents, Experimental Farm, Grade 3 (\$4,584-\$5,208).....	46,872	51,960
10	4	Agricultural Research Officers, Grade 6 (\$4,584-\$5,208)...	51,204	20,832
6	7	Superintendents, Experimental Farm, Grade 2 (\$4,272-\$4,896).....	29,256	33,960
18	19	Agricultural Research Officers, Grade 5 (\$4,272-\$4,896)...	87,948	91,992
4	4	Superintendents, Experimental Farm, Grade 1 (\$3,888-\$4,524).....	17,748	17,352
30	32	Agricultural Research Officers, Grade 4 (\$3,888-\$4,524)...	134,749	143,256
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,524	4,524

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Continued				
55	57	Agricultural Research Officers, Grade 3 (\$3,576-\$4,212)...	229,701	237,648
1	1	Technician, Grade 5 (\$3,888-\$4,212).....	4,152	4,020
60	62	Agricultural Research Officers, Grade 2 (\$2,976-\$3,888)...	226,242	232,140
	1	Technician, Grade 4.....		3,888
1	1	Engineer, Grade 2 (\$3,240-\$3,888).....	3,888	3,768
2	2	Technicians, Grade 3 (\$3,240-\$3,576).....	7,134	7,080
47	17	Technical Officers, Grade 2 (\$2,904-\$3,576).....	150,204	56,412
1	1	Principal Agricultural Assistant (\$3,108-\$3,444).....	3,444	3,444
9	15	Agricultural Research Officers, Grade 1 (\$2,700-\$3,240)...	29,160	48,468
2	2	Engineers, Grade 1 (\$2,904-\$3,240).....	5,808	6,216
2	1	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	6,308	3,240
5	6	Technicians, Grade 2 (\$2,904-\$3,240).....	15,828	18,972
1	1	Dietitian, Grade 2 (\$2,772-\$3,108).....	3,108	3,108
1	1	Senior Agricultural Assistant (\$2,772-\$3,108).....	3,108	3,108
14	14	Technicians, Grade 1 (\$2,772-\$3,108).....	43,065	42,708
11	10	Farm Foremen, Grade 2 (\$2,772-\$3,108).....	33,810	30,612
2	2	Gardeners, Grade 5 (\$2,772-\$3,108).....	6,216	6,216
1	1	Greenhouseman, Grade 3 (\$2,772-\$3,108).....	3,108	3,108
1	1	Herdsmen, Grade 3 (\$2,772-\$3,108).....	3,108	3,108
2	1	Poultrymen, Grade 3 (\$2,772-\$3,108).....	6,126	2,976
26	50	Technical Officers, Grade 1 (\$2,436-\$2,904).....	72,336	138,276
7	7	Clerks, Grade 4 (\$2,568-\$2,904).....	19,533	19,788
24	24	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	65,316	64,644
1	1	Beekeeper, Grade 2 (\$2,436-\$2,772).....	2,772	2,772
22	22	Farm Foremen, Grade 1 (\$2,436-\$2,772).....	59,891	59,584
	1	Forest Assistant, Grade 2.....		2,436
17	13	Gardeners, Grade 4 (\$2,436-\$2,772).....	46,362	35,248
19	17	Herdsmen, Grade 2 (\$2,436-\$2,772).....	52,050	46,236
19	19	Plotmen, Grade 2 (\$2,436-\$2,772).....	51,531	50,004
11	12	Poultrymen, Grade 2 (\$2,436-\$2,772).....	30,219	33,048
17	18	Clerks, Grade 3 (\$2,292-\$2,568).....	43,503	45,684
3	3	Gardeners, Grade 3 (\$2,232-\$2,568).....	7,572	7,464
4	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,176	5,136
	1	Typist, Grade 3.....		2,520
1		Stationary Engineer, Grade 2 (\$2,568-\$2,904).....	2,667	
2	2	Caretakers, Grade 4 (\$2,028-\$2,364).....	4,488	4,392
13	14	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	30,534	32,016
2	2	Beekeepers, Grade 1 (\$2,088-\$2,436).....	4,872	4,872
2	1	Forest Assistants, Grade 1 (\$2,088-\$2,436).....	4,392	2,088
1	4	Gardener, Grade 2 (\$2,088-\$2,436).....	2,268	9,324
2	2	Greenhousemen, Grade 1 (\$2,088-\$2,436).....	4,728	4,632
2	3	Herdsmen, Grade 1 (\$2,088-\$2,436).....	4,728	6,816
10	9	Plotmen, Grade 1 (\$2,088-\$2,436).....	23,040	19,668
3	2	Poultrymen, Grade 1 (\$2,088-\$2,436).....	6,636	4,320
2	1	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	2,292
19	21	Stenographers, Grade 2B (\$2,028-\$2,292).....	43,365	48,072
2	2	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	3,945	3,804
8	8	Clerks, Grade 2A (\$1,560-\$2,088).....	15,051	14,964
22	16	Stenographers, Grade 2A (\$1,668-\$2,088).....	43,224	31,164
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	5,598	3,768
1	1	Student Draftsman (\$1,668-\$2,028).....	2,028	1,920
2	3	Clerks, Grade 1 (\$1,296-\$1,668).....	3,033	3,564
25	32	Stenographers, Grade 1 (\$1,296-\$1,668).....	38,819	46,366
3	2	Typists, Grade 1 (\$1,296-\$1,668).....	4,596	2,916
1	1	Caretaker, Grade 1 (\$1,320-\$1,668).....	1,602	1,488
27	28	Technical Officers, Grade 1 (Seasonal).....	32,886	34,104

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—<i>Continued</i>		
		EXPERIMENTAL FARMS SERVICE—<i>Continued</i>		
		<i>Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Concluded</i>		
39	40	Student Assistants.....	32,400	33,240
24	24	Carpenters.....	67,896	57,712
1	1	Charwoman.....	600	510
2	2	Electricians.....	5,865	4,896
94	94	Farm Labourers.....	220,349	187,297
20	20	Farm Labourers, Skilled.....	49,551	42,119
72	72	Farm Labourers, Special.....	177,998	151,299
17	17	Farm Mechanics.....	43,815	37,243
3	3	Foremen Carpenters.....	10,015	8,513
2	2	Foremen Farm Labourers.....	4,888	4,155
1	1	Foreman Farm Labourer, Skilled.....	2,990	2,542
210	196	Labourers.....	493,495	399,715
6	6	Foremen Labourers.....	16,044	13,638
1	1	Foreman Garageman.....	3,141	2,670
2	2	Garagemen.....	4,773	4,058
1	1	Motor Mechanic.....	2,760	2,346
4	4	Motor Truck Drivers.....	9,949	8,457
3	3	Plumbers.....	7,651	6,504
4	4	Teamsters.....	8,971	7,626
29	29	Tractor Operators, Small.....	70,548	59,966
440	456	Labourers (Seasonal).....	587,843	456,327
		Approximate Requirement for Increases in Rates of Pay..	182,300	
1,610	1,610		3,997,424	3,436,051
		Of which totals:		
307	299	Permanent Positions.....	1,151,100	1,107,108
1,303	1,311	Temporary Assistance.....	2,664,024	2,328,943
		Increases in Rates of Pay.....	182,300	
1,610	1,610	Total Salaries and Wages (Detailed above)..... (1)	3,997,424	3,436,051
		Allowances..... (2)	21,905	31,350
		Travelling Expenses..... (5)	183,610	169,265
		Freight, Express and Cartage..... (6)	56,180	41,885
		Postage..... (7)	15,765	14,135
		Telephones and Telegrams..... (8)	19,671	14,790
		Publication of Reports and Other Material..... (9)	105,000	94,025
		Office Stationery, Supplies and Equipment..... (11)	63,900	59,975
		Materials and Supplies..... (12)	462,470	407,162
		Feed for Livestock..... (12)	176,000	160,581
		Rental of Land and Buildings..... (15)	81,457	77,556
		Repairs and Upkeep of Equipment..... (17)	127,510	110,015
		Sundries..... (22)	74,054	65,288
			5,384,946	4,682,078
		Fiscal Year, 1950-51..... Expenditure \$ 4,045,881 Revenue \$ 468,129		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 3,625,989 \$ 355,921		
		Estimated for balance of year 1,056,089 59,320		
		Estimated total for 1951-52... \$ 4,682,078 \$ 415,241		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		EXPERIMENTAL FARMS SERVICE—Concluded		
		<i>Branch Experimental Farms, Sub-Stations and Illustration Stations—Construction or Acquisition of Buildings, Works, Land, and New Equipment</i>		
		Construction or Acquisition of Buildings and Works.... (13)	592,755	1,098,993
		Acquisition of Equipment..... (16)	383,315	363,842
			976,070	1,462,835
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,325,359		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 821,533		
		Estimated for balance of year..... 641,302		
		Estimated total for 1951-52..... \$ 1,462,835		
		PRODUCTION SERVICE		
		<i>Administration</i>		
1	1	Director, Production Service.....	9,000	8,000
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,212
1	1	Administrative Officer, Grade 1.....		4,020
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1	2	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	5,808
4	4	Clerks, Grade 3 (\$2,292-\$2,568).....	10,200	10,104
1	2	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	4,584
1	2	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	4,320
	1	Senior Messenger.....		2,292
2	1	Clerks, Grade 2A (\$1,560-\$2,088).....	3,837	
	1	Messenger.....		2,028
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,788	
1	1	Office Boy (\$864-\$1,056).....	909	906
		Approximate Requirement for Increases in Rates of Pay....	3,700	
17	18		53,998	54,554
14	12	Of which totals:		
3	6	Permanent Positions.....	45,309	46,772
		Temporary Assistance.....	4,989	7,782
		Increases in Rates of Pay.....	3,700	
17	18	Total Salaries (Detailed above)..... (1)	53,998	54,554
		Travelling Expenses..... (5)	2,000	1,600
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	275	275
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,500
		Materials and Supplies..... (12)	100	100
		Sundries..... (22)	100	100
			57,998	58,154
		Expenditure		
		Fiscal Year, 1950-51..... \$ 56,050		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 47,559		
		Estimated for balance of year..... 10,795		
		Estimated total for 1951-52..... \$ 58,354		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
PRODUCTION SERVICE—Continued				
<i>Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act</i>				
1	1	Veterinary Director General (\$6,780-\$7,560).....	7,560	7,560
1	1	Assistant Veterinary Director General (\$5,880-\$6,480)....	6,480	6,480
2	2	Chief Veterinarians (\$5,580-\$6,180).....	12,360	12,360
2	2	Associate Chief Veterinarians (\$5,268-\$5,880).....	11,520	11,160
7	7	District Veterinarians (\$5,268-\$5,880).....	41,100	40,680
7	7	Assistant District Veterinarians (\$4,956-\$5,580).....	37,548	37,248
25	23	Veterinarians, Grade 6 (\$4,656-\$5,268).....	130,296	115,092
152	153	Veterinarians, Grade 5 (\$4,344-\$4,956).....	738,987	735,585
210	175	Veterinarians, Grade 4 (\$3,768-\$4,524).....	891,225	764,851
38	64	Veterinarians, Grade 3 (\$3,372-\$4,020).....	134,664	222,610
1		Consultant Veterinarian (£1,000).....	3,000	
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
29	8	Meat Inspection Assistants, Grade 2 (\$2,772-\$3,108).....	84,708	24,510
6	6	Clerks, Grade 4 (\$2,568-\$2,904).....	17,424	17,424
308	326	Meat Inspection Assistants, Grade 1 (\$2,364-\$2,772).....	838,230	882,741
1	1	Foreman, Animal Quarantine Station (\$2,436-\$2,772).....	2,772	2,772
16	25	Technical Officers, Grade 1 (\$2,436-\$2,904).....	42,936	67,500
12	12	Clerks, Grade 3 (\$2,292-\$2,568).....	30,372	30,726
6	7	Stenographers, Grade 3 (\$2,292-\$2,568).....	15,408	17,976
1	1	Special Typist, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
6	6	Clerks, Grade 2B (\$2,028-\$2,292).....	13,752	13,752
15	15	Clerks, Grade 2A (\$1,560-\$2,088).....	29,055	29,109
6	5	Stenographers, Grade 2B (\$2,028-\$2,292).....	13,665	11,460
9	9	Stenographers, Grade 2A (\$1,668-\$2,088).....	17,379	17,751
2	1	Typists, Grade 2A (\$1,560-\$2,088).....	3,444	2,088
8	8	Clerks, Grade 1 (\$1,296-\$1,668).....	12,596	11,670
36	36	Stenographers, Grade 1 (\$1,296-\$1,668).....	57,843	54,656
14	15	Typists, Grade 1 (\$1,296-\$1,668).....	22,386	23,226
165	179	Veterinarians (Part Time).....	247,500	268,500
	1	Veterinarian (Part Time) (Retainer).....		2,400
1	2	Lay Inspector (Part Time).....	750	1,500
45	50	Labourers.....	55,000	45,000
97	59	Veterinary Third Year Students.....	75,175	
		Approximate Requirement for Increases in Rates of Pay..	257,800	
1,232	1,210		3,866,135	3,491,587
654	594	Of which totals:		
578	616	Permanent Positions.....	2,486,416	2,249,278
		Temporary Assistance.....	1,121,919	1,242,309
		Increases in Rates of Pay.....	257,800	
1,232	1,210	Total Salaries and Wages (Detailed above)..... (1)	3,866,135	3,491,587
		Professional Services, including Legal Fees..... (4)	2,000	2,000
		Travelling Expenses..... (5)	495,000	425,000
		Freight, Express and Cartage..... (6)	7,000	5,500
		Postage..... (7)	12,000	10,000
		Telephones and Telegrams..... (8)	22,000	18,000
		Publication of Departmental Reports and Other		
		Material..... (9)	6,500	4,500
		Office Stationery, Supplies and Equipment..... (11)	58,500	55,500
		Materials and Supplies..... (12)	110,000	90,000
		Vaccine for control of Brucellosis..... (12)	100,000	75,000
		Construction or Acquisition of Buildings, Works and		
		Land..... (13)	103,300	115,194
		Repairs and Upkeep of Buildings and Works..... (14)	13,000	13,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		<i>Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act—Concluded</i>		
		Rental of Land and Buildings..... (15)	6,000	7,000
		Acquisition of Equipment..... (16)	21,000	21,000
		Repairs and Upkeep of Equipment..... (17)	26,000	26,000
		Light, Power and Water Services..... (19)	1,500	1,500
		Unemployment Insurance Contributions..... (21)	600	510
		Sundries..... (22)	38,490	38,490
			4,889,025	4,400,081
		Fiscal Year, 1950-51.....	Expenditure \$ 3,683,690	Revenue \$ 32,089
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 3,408,796	\$ 35,548
		Estimated for balance of year	717,204	3,500
		Estimated total for 1951-52... \$ 4,126,000	\$ 39,048	
		<i>Health of Animals—Compensation for Animals Slaughtered, including Compensation for Eggs Destroyed from Infected Premises in Accordance with Regulations of the Governor in Council</i>		
		Compensation..... (20)	1,040,880	929,434
		Fiscal Year, 1950-51.....	Expenditure \$ 2,091,290	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 854,768	
		Estimated for balance of year.....	174,666	
		Estimated total for 1951-52..... \$ 1,029,434		
		Live Stock and Poultry—Operation and Maintenance		
1	1	Assistant Director, Department of Agriculture (\$5,880-\$6,480).....	6,480	6,480
1	1	Chief, Agricultural Production Services (\$5,208-\$5,820)....	5,580	5,460
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,040	5,520
1	1	Chief Record of Performance Inspector (\$4,344-\$4,956)....	4,956	4,836
1	1	Associate Chief, Live Stock and Poultry Production Services (\$4,272-\$4,896).....	4,896	4,896
4	4	District Live Stock Fieldmen, Grade 2 (\$4,272-\$4,896)....	19,281	19,032
4	4	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	19,344	18,903
2	1	Technical Officers, Grade 4 (\$3,888-\$4,524).....	8,643	3,888
1	1	District Supervisor, Live Stock Production.....		4,524
2	2	District Live Stock Fieldmen, Grade 1 (\$4,212-\$4,524)....	9,048	9,048
1	1	Administrative Officer, Grade 2.....		3,768
1	1	Supervisor, Hatchery Sanitation and Pullorum Control.....		4,464
7	7	Senior Live Stock Fieldmen (\$3,888-\$4,212).....	29,484	29,484
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,666	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		<i>Live Stock and Poultry—Operation and Maintenance—Continued</i>		
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,020
5	5	Supervising Poultry Fieldmen (\$3,576-\$3,888).....	19,221	18,966
11	9	Live Stock Fieldmen, Grade 2 (\$3,240-\$3,888).....	40,761	33,462
1	1	Senior Poultry Fieldman (\$3,240-\$3,576).....	3,576	3,576
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,003	
1	1	Administrative Assistant (\$2,772-\$3,576).....	3,576	3,576
1	1	Supervising Record of Performance Inspector (\$2,976-\$3,576).....	3,576	3,576
1	1	Principal Agricultural Assistant (\$3,108-\$3,444).....	3,444	3,444
3	2	Principal Clerks (\$2,904-\$3,444).....	9,858	6,888
12	14	Live Stock Fieldmen, Grade 1 (\$2,436-\$3,240).....	36,216	40,515
24	24	Poultry Fieldmen (\$2,436-\$3,240).....	73,794	74,106
1	3	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,904	8,607
1	2	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	5,676
144	147	Record of Performance Inspectors (\$2,232-\$2,700).....	372,282	376,874
4	4	Live Stock Inspectors (Part Time).....	5,000	5,000
9	10	Clerks, Grade 3 (\$2,292-\$2,568).....	22,782	25,512
2	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	7,704
9	9	Stenographers, Grade 2B (\$2,028-\$2,292).....	20,568	20,460
5	5	Clerks, Grade 2B (\$2,028-\$2,292).....	11,460	11,460
2	2	Typists, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
4	1	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	6,849	2,088
8	8	Stenographers, Grade 2A (\$1,668-\$2,088).....	15,996	15,741
4	4	Typists, Grade 2A (\$1,560-\$2,088).....	7,539	7,491
8	8	Clerks, Grade 2A (\$1,560-\$2,088).....	14,454	15,684
5	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	7,818	7,680
7	5	Typists, Grade 1 (\$1,296-\$1,668).....	10,953	7,506
15	16	Clerks, Grade 1 (\$1,296-\$1,668).....	22,854	23,859
4	4	Labourers.....	7,000	7,000
		Approximate Requirement for Increases in Rates of Pay.....	76,400	
319	322		937,298	867,650
		Of which totals:		
155	158	Permanent Positions.....	486,696	495,633
164	164	Temporary Assistance.....	374,202	372,017
		Increases in Rates of Pay.....	76,400	
319	322	Total Continuing Establishment (Detailed above).....	937,298	867,650
		Casuals and Others.....		75
		Total Salaries and Wages.....(1)	937,298	867,725
		Allowances.....(2)	384	120
		Professional Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	191,700	191,700
		Freight, Express and Cartage.....(6)	26,500	21,000
		Postage.....(7)	3,500	2,500
		Telephones and Telegrams.....(8)	5,500	6,000
		Publication of Departmental Reports and Other Material.....(9)	46,000	46,000
		Office Stationery, Supplies and Equipment.....(11)	31,500	32,500
		Materials and Supplies.....(12)	17,000	17,000
		Construction or Acquisition of Buildings and Works.....(13)	75,000	40,000
		Repairs and Upkeep of Buildings and Works.....(14)	5,000	10,500
		Rental of Land and Buildings.....(15)	2,000	1,800
		Acquisition of Equipment.....(16)	9,000	9,000
		Purchase of Live Stock.....(16)	95,000	95,000
		Repairs and Upkeep of Equipment.....(17)	10,800	10,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		<i>Live Stock and Poultry—Operation and Maintenance—</i> <i>Concluded</i>		
		Premiums on Purebred Sires..... (20)	46,478	46,478
		Live Stock Improvement Clubs..... (20)	40,000	40,000
		Unemployment Insurance Contributions..... (21)	50	50
		Sundries..... (22)	4,035	4,035
			1,547,745	1,443,208
		Fiscal Year, 1950-51..... Expenditure \$ 1,257,004 Revenue \$ 99,418		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 1,036,032 \$ 90,550		
		Estimated for balance of year 341,676 5,065		
		Estimated total for 1951-52.. \$ 1,377,708 \$ 95,615		
		<i>Plant Products—Seeds, Feeds, Fertilizers, Insecticides and</i> <i>Fungicides Control</i>		
1	1	Associate Director, Production Service, Plant Products (\$6,180-\$6,780).....	6,780	6,480
1	1	Chief, Agricultural Inspection Services (\$5,208-\$5,820).....	5,820	5,820
1	1	Chief, Laboratory Services (\$5,208-\$5,820).....	5,397	5,820
1	1	Chief, Production, Plant Products (\$5,208-\$5,820).....	5,820	5,820
1	1	Associate Chief, Laboratory Services, Plant Products (\$4,404-\$5,208).....	5,208	5,208
4	4	Associate Chiefs, Agricultural Inspection Services (\$4,404- \$5,208).....	20,283	19,920
1	1	Agricultural Research Officer, Grade 5 (\$4,272-\$4,896).....	4,608	4,896
8	8	District Supervisors, Plant Products (\$4,272-\$4,896).....	38,988	38,602
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Superintendent of Laboratory, Grade 1 (\$4,272-\$4,896).....	4,896	4,896
7	8	District Analysts, Plant Products (\$3,888-\$4,524).....	30,543	34,941
2	2	Chemists, Grade 3 (\$3,888-\$4,524).....	8,922	8,574
2	2	Technical Officers, Grade 4 (\$3,888-\$4,524).....	8,412	
3	1	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	12,594	4,053
14	13	Senior Inspectors, Plant Products (\$3,888-\$4,212).....	58,572	54,330
4	4	Chemists, Grade 2 (\$3,240-\$3,888).....	14,688	14,052
4	1	Senior Micro-Analysts (\$2,976-\$3,888).....	7,392	3,888
	2	Administrative Officers, Grade 1.....		7,848
1	2	Agricultural Research Officer, Grade 2 (\$3,240-\$3,888).....	3,888	6,512
19	18	Inspectors, Plant Products, Grade 2 (\$3,240-\$3,888).....	72,129	67,932
3	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	10,428	6,852
31	34	Inspectors, Plant Products, Grade 1 (\$2,436-\$3,240).....	95,757	102,363
7	6	Micro-Analysts (\$2,628-\$3,240).....	21,672	19,494
2	3	Chemists, Grade 1 (\$2,700-\$3,240).....	5,940	8,994
1	1	Senior Agricultural Assistant (\$2,772-\$3,108).....	3,108	3,108
15	15	Supervising Seed Analysts (\$2,772-\$3,108).....	46,176	46,278
2	2	Technicians, Grade 1 (\$2,772-\$3,240).....	6,480	6,216
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,580
9	6	Technical Officers, Grade 1 (\$2,436-\$2,904).....	24,279	15,327
18	17	Senior Seed Analysts (\$2,436-\$2,772).....	48,708	46,596
6	6	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	16,632	16,498
11	11	Clerks, Grade 3 (\$2,292-\$2,568).....	28,104	27,963
5	5	Stenographers, Grade 3 (\$2,292-\$2,568).....	12,564	12,750
1	1	Gardener, Grade 3 (\$2,232-\$2,568).....	2,568	2,568

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		<i>Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control—Concluded</i>		
12	10	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	26,529	22,599
66	69	Seed Analysts (\$1,560-\$2,364).....	137,041	143,385
18	16	Stenographers, Grade 2B (\$2,028-\$2,292).....	41,256	35,526
1	2	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	4,584
3	3	Clerks, Grade 2B (\$2,028-\$2,292).....	6,612	6,876
12	13	Stenographers, Grade 2A (\$1,668-\$2,088).....	24,534	25,512
6	6	Typists, Grade 2A (\$1,560-\$2,088).....	11,943	11,328
2	3	Clerks, Grade 2A (\$1,560-\$2,088).....	4,176	6,144
6	5	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	11,157	9,201
8	8	Stenographers, Grade 1 (\$1,296-\$1,668).....	12,084	12,201
9	9	Typists, Grade 1 (\$1,296-\$1,668).....	13,806	13,908
5	5	Clerks, Grade 1 (\$1,296-\$1,668).....	7,809	7,626
1		Student Assistant.....	960	
1	1	Office Boy (\$864-\$1,056).....	926	888
20	20	Labourers.....	11,000	11,000
		Approximate Requirement for Increases in Rates of Pay..	85,600	
358	353		1,048,629	938,793
		Of which totals:		
178	173	Permanent Positions.....	588,387	572,803
180	180	Temporary Assistance.....	374,642	365,990
		Increases in Rates of Pay.....	85,600	
358	353	Total Continuing Establishment (Detailed above).....	1,048,629	938,793
		Casuals and Others.....	15,000	15,000
		Total Salaries and Wages.....(1)	1,063,629	953,793
		Allowances.....(2)	684	600
		Professional and Special Services.....(4)	30,000	35,000
		Travelling Expenses.....(5)	97,000	97,000
		Freight, Express and Cartage.....(6)	5,500	5,500
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	5,500	5,500
		Publication of Departmental Reports and Other		
		Material.....(9)	9,000	11,000
		Office Stationery, Supplies and Equipment.....(11)	29,000	27,000
		Materials and Supplies.....(12)	33,000	33,000
		Repairs and Upkeep of Buildings and Works.....(14)	2,000	2,000
		Rental of Office Space.....(15)	780	780
		Acquisition of Equipment.....(16)	29,000	35,000
		Repairs and Upkeep of Equipment.....(17)	25,000	20,000
		Light, Power and Water Services.....(19)	600	300
		Grant to Canadian Seed Growers' Association.....(20)	40,000	40,000
		Prizes, Bonuses and Premiums.....(20)	6,000	6,000
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	3,795	4,095
			1,386,188	1,282,268
		Fiscal Year, 1950-51.....	Expenditure \$ 1,148,822	Revenue \$ 163,287
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 1,000,821	\$ 142,052	
		Estimated for balance of year 246,447	17,948	
		Estimated total for 1951-52... \$ 1,247,268	\$ 160,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		PRODUCTION SERVICE— <i>Continued</i>		
		<i>Grants to Fairs and Exhibitions under such terms and conditions as may be approved by the Governor in Council and subject to allocation by Treasury Board</i>		
		Grants to Class "A" and Class "B" Fairs and Provincial Summer Fairs.....	227,300	250,000
		Grants to Winter and Spring Fairs:		
		Maritime Provinces—		
		Maritime Winter Fair, Amherst, Nova Scotia....	5,500	5,500
		Quebec—		
		Great Eastern Winter Fair, Sherbrooke.....	5,000	5,000
		Ontario—		
		Royal Agricultural Winter Fair, Toronto.....	50,000	50,000
		Ottawa Winter Fair, Ottawa.....	5,000	5,000
		Manitoba—		
		Manitoba Winter Fair, Brandon.....	5,000	5,000
		Saskatchewan—		
		Regina Winter Fair, Regina.....	5,000	5,000
		Saskatoon Winter Fair, Saskatoon.....	5,000	5,000
		Alberta—		
		Calgary Winter Fair, Calgary.....	5,000	5,000
		Edmonton Winter Fair, Edmonton.....	5,000	5,000
		British Columbia—		
		British Columbia Beef Cattle Growers' Association.....	900	900
		Special—		
		Provincial Cattle Show, Fredericton, N.B.....	10,000	10,000
		Newfoundland Exhibition Association, St. John's, Newfoundland.....	10,000	
		General—		
		Freight on Live Stock Shipments to Royal Agricultural Winter Fair, Toronto.....	27,000	23,000
		Building Grants—		
		Grants in aid of Agricultural Exhibition Associations in construction of buildings and other major undertakings, under such terms and conditions as may be approved by the Governor in Council and subject to allocation by Treasury Board.....	280,000	240,000
		(20)	645,700	614,400
		Expenditure		
		Fiscal Year, 1950-51..... \$	459,494	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	306,507	
		Estimated for balance of year.....	157,493	
		Estimated total for 1951-52..... \$	464,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Concluded		
		<i>Grants to Agricultural Organizations</i>		
		Canadian Council on Boys' and Girls' Club Work.....	10,000	10,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Live Stock Records.....	25,000	25,000
		Advanced Registry Board for Swine.....	20,000	15,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		(20)	64,500	59,500
		Expenditure		
		Fiscal Year, 1950-51..... \$	69,500	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	59,500	
		Estimated for balance of year.....	5,000	
		Estimated total for 1951-52..... \$	64,500	
		Appropriation Not Required for 1952-53		
		<i>To provide for the payment of compensation to owners of diseased animals, which died or were slaughtered under circumstances unprovided for under the Animal Contagious Diseases Act and Regulations, etc.</i> (20)		5,001
		MARKETING SERVICE		
		<i>Administration</i>		
1	1	Director of Marketing Service, Department of Agriculture (\$8,600-\$9,000).....	9,000	8,750
1	1	Agricultural Commissioner (\$6,180-\$6,780).....	6,780	6,780
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,268	
2	2	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	10,416	10,416
1	1	Chief, Consumer Service (\$4,212-\$4,836).....	4,836	4,836
1	1	Supervisor, Export Standards (\$3,888-\$4,524).....	3,888	
2	1	Inspection Services Assistants (\$3,888-\$4,212).....	8,292	4,212
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Home Economist, Grade 4 (\$3,444-\$3,768).....	3,696	3,543
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,080	
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,444	4,179
2	2	Home Economists, Grade 3 (\$3,108-\$3,444).....	6,849	6,711
2	2	Home Economists, Grade 2 (\$2,772-\$3,108).....	6,144	5,544
2	2	Senior Cargo Inspectors (\$2,904-\$3,240).....	6,480	
9		Cargo Inspectors (\$2,568-\$2,904).....	26,136	
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,212
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
1	1	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,436	2,904
4	2	Home Economists, Grade 1 (\$2,436-\$2,904).....	10,668	5,334
2	4	Student Assistants.....	1,500	3,000
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,291	2,196
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,406	11,190
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
4	5	Clerks, Grade 2B (\$2,028-\$2,292).....	8,988	11,244
3	4	Clerks, Grade 1 (\$1,296-\$1,668).....	5,952	6,219
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,632	7,704

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
MARKETING SERVICE—Continued				
<i>Administration—Concluded</i>				
3	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	13,284	9,831
4	1	Stenographers, Grade 2A (\$1,668-\$2,088).....	1,992	1,425
2	1	Stenographers, Grade 1 (\$1,296-\$1,668).....	2,892	2,700
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,776	2,088
	1	Typist, Grade 1.....		1,668
3	3	Stenographers, Exempt.....	4,403	3,053
		Approximate Requirement for Increases in Rates of Pay..	15,300	
69	53		216,265	145,963
41	25	Of which totals:		
28	28	Permanent Positions.....	144,138	91,109
		Temporary Assistance.....	56,827	54,854
		Increases in Rates of Pay.....	15,300	
69	53	Total Salaries and Wages (Detailed above)..... (1)	216,265	145,963
		Allowances..... (2)	8,000	8,268
		Travelling and Removal Expenses..... (5)	22,000	22,000
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	400	400
		Telephones, Telegrams and Other Communication Services..... (8)	1,775	1,797
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,000
		Materials and Supplies..... (12)	3,000	3,000
		Repairs and Upkeep of Equipment..... (17)	250	250
		Sundries..... (22)	608	608
			259,498	189,486
		Expenditure		
		Fiscal Year, 1950-51..... \$	149,867	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	133,318	
		Estimated for balance of year.....	40,952	
		Estimated total for 1951-52..... \$	174,270	
<i>Agricultural Economics</i>				
1	1	Chief, Economics Division, Department of Agriculture (\$6,780-\$7,560).....	7,560	7,560
3	2	Economists, Grade 9 (\$5,880-\$6,480).....	19,140	12,510
1	1	Economist, Grade 8 (\$5,580-\$6,180).....	6,180	6,150
1	2	Economist, Grade 7 (\$5,208-\$5,820).....	5,208	10,560
1	1	Economist, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
7	7	Economists, Grade 5 (\$4,584-\$5,208).....	35,684	30,138
8	4	Economists, Grade 4 (\$4,272-\$4,896).....	36,529	23,016
9	9	Economists, Grade 3 (\$3,888-\$4,524).....	38,292	38,802
16	10	Economists, Grade 2 (\$3,240-\$3,888).....	57,031	36,774
1	1	Economist, Grade 1 (\$2,700-\$3,240).....	3,240	3,240
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,272).....	3,960	3,828
24	21	Technical Officers, Grade 2 (\$2,904-\$3,576).....	77,248	67,392
10	15	Technical Officers, Grade 1 (\$2,436-\$2,904).....	25,569	40,425
1	1	Technician, Grade 2 (\$3,240-\$3,576).....	3,240	3,168
1	1	Assistant Technician, Grade 1 (\$1,560-\$2,088).....	1,803	1,695
2	12	Student Assistants.....	1,800	10,800
3	4	Clerks, Grade 4 (\$2,568-\$2,904).....	8,427	10,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Agricultural Economics—Concluded		
12	10	Clerks, Grade 3 (\$2,292-\$2,568).....	30,129	24,948
7	8	Clerks, Grade 2B (\$2,028-\$2,292).....	15,907	18,144
7	6	Clerks, Grade 2A (\$1,560-\$2,088).....	12,624	12,201
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
	1	Typist, Grade 2B.....		2,028
5	5	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,415	11,259
8	6	Stenographers, Grade 2A (\$1,668-\$2,088).....	16,260	11,745
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,392	
3	4	Clerks, Grade 1 (\$1,296-\$1,668).....	4,230	5,809
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	4,929	4,560
		Approximate Requirement for Increases in Rates of Pay..	34,800	
137	137		470,685	405,643
		Of which totals:		
54	43	Permanent Positions.....	215,565	176,457
83	94	Temporary Assistance.....	220,320	229,186
		Increases in Rates of Pay.....	34,800	
137	137	Total Salaries (Detailed above)..... (1)	470,685	405,643
		Travelling and Removal Expenses..... (5)	50,000	50,000
		Postage..... (7)	700	500
		Telephones, Telegrams and Other Communication Services..... (8)	1,000	1,000
		Publication of Departmental Reports and Other Material..... (9)	21,900	21,550
		Office Stationery, Supplies and Equipment..... (11)	17,530	17,600
		Acquisition of Equipment..... (16)	6,900	5,400
		Repairs and Upkeep of Equipment..... (17)	8,000	6,000
		Sundries..... (22)	2,740	2,740
			579,455	510,433
		Fiscal Year, 1950-51..... Expenditure \$ 411,631		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 384,350		
		Estimated for balance of year..... 126,083		
		Estimated total for 1951-52..... \$ 510,433		
		Dairy Products		
1	1	Associate Director of Marketing Service, Dairy Products (\$6,180-\$6,780).....	6,780	6,705
1	1	Chief, Dairy Products Inspection and Grading Services (\$4,896-\$5,520).....	5,520	5,520
1	1	Chief, Dairy Products Marketing and Merchandising Services (\$5,208-\$5,820).....	5,820	5,820
2	2	Associate Chiefs, Agricultural Inspection Services (\$4,404-\$5,208).....	10,074	8,936
3	3	District Dairy Produce Graders (\$3,888-\$4,524).....	13,422	13,230
7	7	Senior Dairy Produce Graders (\$3,888-\$4,212).....	29,424	29,292
	1	Technical Officer, Grade 3.....		4,050
11	11	Dairy Produce Graders, Grade 2 (\$3,576-\$3,888).....	42,768	42,237
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
28	29	Dairy Produce Graders, Grade 1 (\$2,904-\$3,576).....	97,027	99,246

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Dairy Products—Concluded		
2	2	Inspectors, Concentrated Milk Plants (\$3,240-\$3,576).....	7,152	7,152
1	1	Refrigeration Inspector (\$2,436-\$3,108).....	3,108	2,940
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,444	3,360
	2	Senior Cargo Inspectors.....		6,480
	10	Cargo Inspectors.....		28,704
37	36	Inspectors of Dairy Products (\$2,436-\$2,904).....	104,862	100,707
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,396	7,288
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,772
7	8	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	16,240	18,676
17	16	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	18,940	16,493
2	3	Typists, Grade 2B (\$2,088-\$2,292).....	4,584	6,876
10	11	Stenographers, Grade 2B (\$2,028-\$2,292).....	22,860	25,044
11	9	Stenographers, Grade 2A (\$1,668-\$2,088).....	20,900	17,922
4	2	Clerks, Grade 2B (\$2,028-\$2,292).....	8,964	4,584
1	2	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	4,152
8	8	Stenographers, Grade 1 (\$1,296-\$1,668).....	11,781	10,305
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	3,442	3,442
6	7	Clerks, Grade 1 (\$1,296-\$1,668).....	6,876	8,431
1	1	Office Boy (\$864-\$1,056).....	870	870
2	2	Labourers, Exempt.....	3,716	3,716
		Approximate Requirement for Increases in Rates of Pay.....	42,700	
177	190		521,794	513,214
		Of which totals:		
110	118	Permanent Positions.....	361,087	384,750
67	72	Temporary Assistance.....	118,007	128,464
		Increases in Rates of Pay.....	42,700	
177	190	Total Continuing Establishment (Detailed above).....	521,794	513,214
		Casuals and Others.....	12,169	12,169
		Total Salaries and Wages..... (1)	533,963	525,383
		Professional and Special Services..... (4)	16,000	16,000
		Travelling Expenses..... (5)	94,470	94,470
		Freight, Express and Cartage..... (6)	1,300	1,300
		Postage..... (7)	4,650	4,650
		Telephones, Telegrams and Other Communication Services..... (8)	9,170	9,170
		Publication of Reports and Other Material..... (9)	16,400	16,400
		Office Stationery, Supplies and Equipment..... (11)	14,600	9,100
		Materials and Supplies..... (12)	10,500	6,500
		Rents..... (15)	1,200	5,160
		Acquisition of Equipment..... (16)	20,000	10,000
		Repairs and Upkeep of Equipment..... (17)	5,250	3,250
		Sundries..... (22)	3,740	3,740
			731,243	705,123
		Expenditure		
		Fiscal Year, 1950-51..... \$	628,114	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	560,580	
		Estimated for balance of year.....	156,259	
		Estimated total for 1951-52..... \$	716,839	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		<i>Subsidies for Cold Storage Warehouses under the Cold Storage Act, and Grants</i>		
		SUBSIDIES		
		Prince Edward Island		
		North Wiltshire, Wiltshire Dairying Company.....	1,561	3,345
		<i>Item not required for 1952-53.....</i>		601
		Nova Scotia		
		Bickerton West, Bickerton Cooperative Limited.....	2,883	6,177
		Coldbrook, United Fruit Companies of Nova Scotia Limited.....	4,935	4,935
		Middle Musquodoboit, Musquodoboit Valley Cooperative Limited.....	289	289
		Middleton, United Fruit Companies of Nova Scotia Limited.....	4,884	4,884
		New Minas, Aca Cooperative Association Limited.....	1,094	1,094
		Scotsburn, Scotsburn Cooperative Creamery Company Limited.....	642	642
		<i>Item not required for 1952-53.....</i>		5,711
		New Brunswick		
		Fredericton, Capital Cooperative Limited.....	2,602	2,602
		Shippegan, Shippegan Cold Storage Company Limited...	48,308	
		Quebec		
		Chateauguay, Societe Cooperative des Pomiculteurs de Chateauguay.....	10,316	22,104
		Chicoutimi, Les Entrepots Frigorifiques.....	2,433	4,866
		Fabre, Societe Cooperative Agricole de Fabre.....	319	682
		Farnham, Quebec Apple Growers Cooperative.....	6,419	11,232
		Farnham, Quebec Apple Growers Cooperative.....	36,405	
		Macamic, Societe Cooperative Agricole de Royal Roussillon et Poulaires.....	327	327
		Marieville, Cooperative des Produits Avicoles.....	2,093	4,485
		Quebec, Cooperative des Jardiniers de Quebec.....	121	664
		Rimouski, Cooperative Federee de Quebec.....	5,730	12,278
		St. Anselme Station, La Cooperative de Dorchester.....	2,533	6,370
		St. Bruno, La Chaine Cooperative du Saguenay.....	7,663	15,326
		St. Patrice, Societe Cooperative Agricole de St. Patrice de Beauvillage.....	97	229
		<i>Items not required for 1952-53.....</i>		4,567
		Ontario		
		Belleville, Ontario Cheese Producers Marketing Board...	22,925	49,125
		Bradford, Bradford Cooperative Cold Storage Limited...	25,200	54,000
		Clarkson, Clarkson Cooperative Storage Limited.....	4,547	9,093
		Collingwood, Collingwood Cold Storage Cooperative Limited.....	4,378	18,270
		Cornwall, Stormont Cold Storage Cooperative.....	7,910	16,950
		Dixie, Dixie Growers Cooperative Limited.....	3,602	8,050
		Forest, Forest Cooperative Creamery.....	2,534	5,430
		Newcastle, Durham Growers Cooperative Storage Limited	27,000	27,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		<i>Subsidies for Cold Storage Warehouses under the Cold Storage Act, and Grants—Continued</i>		
		SUBSIDIES—Continued		
		Ontario—Concluded		
		St. Catharines, Niagara Township Fruit Cooperative Limited.....	2,107	7,900
		St. Catharines, Ontario Grape Growers Cooperative Limited.....	5,167	5,167
		St. Catharines, St. Catharines Growers Cooperative Limited.....	18,975	
		Vinlands Station, Vineland Growers Cooperative Association.....	3,198	6,395
		<i>Items not required for 1952-53.....</i>		9,726
		Manitoba		
		Elm Creek, Elm Creek Cooperative Lockers Limited....	1,156	2,477
		Winkler, Winkler Cooperative Creamery Limited.....	396	396
		Winnipeg, Winnipeg Cold Storage Company Limited.....	10,740	21,480
		Winnipeg, Winnipeg Cold Storage Company Limited.....	8,443	18,091
		Saskatchewan		
		Bethune, Bethune Cooperative Association Limited.....	2,250	
		Climax, Climax Locker Plant Cooperative Association Limited.....	1,076	2,306
		Craven, Craven Locker Plant Cooperative Association Limited.....	1,407	3,015
		Davidson, Davidson Cooperative Association Limited.....	1,494	
		Govan, Govan Locker Cooperative Association Limited....	1,278	2,738
		Lanigan, Lanigan Locker Plant Cooperative Association Limited.....	802	1,518
		<i>Item not required for 1952-53.....</i>		3,227
		Alberta		
		Edmonton, Edmonton Cold Storage Company Limited....	30,000	30,000
		British Columbia		
		Armstrong, McDonald and Company.....	2,137	2,137
		Creston, Creston Cooperative Fruit Exchange.....	2,808	2,808
		Erickson, Creston Packers Limited.....	2,296	2,296
		Erickson, Erickson Cooperative Union.....	911	911
		Kamloops, Kamloops Growers Cooperative Exchange....	3,191	6,749
		Kelowna, British Columbia Orchards Cooperative Association.....	5,060	5,060
		Kelowna, Cascade Cooperative Union.....	2,286	2,286
		Kelowna, Kelowna Growers Exchange.....	6,794	13,588
		Kelowna, Okanagan Packers Cooperative Union.....	1,576	1,576
		Kelowna, Shuswap Okanagan Dairy Industries Cooperative Association.....	3,975	
		Oliver, Southern Cooperative Exchange.....	703	1,405
		Osoyoos, Monashee Cooperative Growers Association....	1,497	1,497
		Penticton, Penticton Cooperative Growers.....	1,154	1,154

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		<i>Subsidies for Cold Storage Warehouses under the Cold Storage Act, and Grants—Continued</i>		
		SUBSIDIES—Concluded		
		British Columbia—Concluded		
		Summerland, Summerland Cooperative Growers Association.....	1,675	3,350
		Vancouver, British Columbia Ice and Cold Storage Limited.....	37,780	75,560
		Vancouver, Vancouver Ice and Cold Storage Company.....	6,466	20,559
		Vernon, Vernon Fruit Union.....	2,059	2,059
		Westbank, Westbank Cooperative Growers Association..	1,359	2,718
		Winfield, Vernon Fruit Union.....	4,178	4,178
		Wymndel, Cooperative Fruit Growers.....	808	808
		<i>Items not required for 1952-53.....</i>		28,311
		Total, Subsidies.....	416,952	594,774
		GRANTS		
		Prince Edward Island		
		Crapaud, Crapaud Creamery Company.....	4,688	
		New Glasgow, New Glasgow Dairying Company Limited.....	344	601
		Nova Scotia		
		New Glasgow, Farmers Cooperative Dairy Limited.....	530	3,135
		New Brunswick		
		East Florenceville, Carleton Cooperative Limited.....	269	269
		Quebec		
		Dupuy, Societe Cooperative Agricole de Dupuy et Ste. Jeanne d'Arc.....	81	161
		St. Ambroise de Kildare, Cremerie Cooperative de St. Ambroise de Kildare.....	105	209
		St. Claude, Societe Cooperative Agricole de Produits Laitiers.....	101	101
		St. Narcisse, Societe Cooperative Agricole St. Narcisse Village.....	520	
		St. Pascal, Societe Cooperative Agricole.....	75	245
		<i>Item not required for 1952-53.....</i>		702
		Ontario		
		Earlton, La Cooperative Agricole d'Earlton.....	525	919
		Embryo, Oxford Farmers Cooperative Produce Company Limited.....	851	851
		<i>Item not required for 1952-53.....</i>		231
		Manitoba		
		Altona, Altona Cooperative Service Limited.....	2,262	4,832

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		<i>Subsidies for Cold Storage Warehouses under the Cold Storage Act, and Grants—Concluded</i>		
		GRANTS—Concluded		
		Saskatchewan		
		Abernethy, Abernethy Cooperative Association Limited.	4,266	
		Davidson, Davidson Cooperative Association Limited....	1,470	2,813
		Francis, Francis Locker Cooperative Association Limited	469	882
		Grenfell, Grenfell Lockers Cooperative Association Limited.....	4,710	
		Limerick, Limerick Cooperative Association Limited....	455	1,050
		Muenster, Locker Plant Cooperative Association Limited..	2,822	
		Vibank, Vibank Locker Cooperative Limited.....	448	903
		Wolesley, Wolesley Locker Plant Cooperative Association Limited.....	853	1,790
		Alberta		
		<i>Item not required for 1952-53.....</i>		416
		British Columbia		
		Burnaby, Our Own Cooperative Association.....	1,800	3,856
		Mission City, Pacific Cooperative Union.....	351	1,610
		New Westminster, Pacific Fur Breeders Cooperative Association.....	619	1,237
		<i>Items not required for 1952-53.....</i>		2,475
		Total, Grants.....	29,114	29,288
		Total, Subsidies and Grants..... (20)	446,066	624,062
		Expenditure		
		Fiscal Year, 1950-51..... \$	948,286	
		Fiscal Year, 1951-52.		
		Actual to January 31, 1952..... \$	100,992	
		Estimated for balance of year.....	523,070	
		Estimated total for 1951-52..... \$	624,062	
		<i>Fruit, Vegetables, Maple Products and Honey</i>		
1	1	Associate Director of Marketing, Fruit and Vegetables (\$6,180-\$6,780).....	6,780	6,780
1	1	Chief, Agricultural Marketing Services (\$5,208-\$5,820)....	5,820	5,820
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,928	8,796
3	4	Inspection Services Assistants (\$3,888-\$4,212).....	12,636	16,760
1	1	Chief Canning Inspector (\$3,888-\$4,524).....	4,524	4,524
4	4	District Fruit and Vegetable Inspectors, Grade 2 (\$3,888-\$4,524).....	18,004	17,877
4	4	District Fruit and Vegetable Inspectors, Grade 1 (\$3,888-\$4,212).....	16,848	16,848
13	13	Supervising Fruit and Vegetable Inspectors (\$3,576-\$3,888)	50,352	50,529
33	33	Senior Fruit and Vegetable Inspectors (\$3,240-\$3,576)....	117,147	116,571

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		<i>Fruit, Vegetables, Maple Products and Honey—Concluded</i>		
36	34	Fruit and Vegetable Inspectors, Grade 2 (\$2,904-\$3,240)...	91,775	85,413
243	246	Fruit and Vegetable Inspectors, Grade 1 (\$2,436-\$2,904)...	424,496	426,674
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,240
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,628	2,700
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,427	8,111
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
6	7	Stenographers, Grade 3 (\$2,292-\$2,568).....	15,211	17,220
5	5	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,319	11,196
9	8	Stenographers, Grade 2A (\$1,668-\$2,088).....	17,964	15,392
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
3	2	Clerks, Grade 2A (\$1,668-\$2,088).....	5,940	4,176
14	16	Stenographers, Grade 1 (\$1,296-\$1,668).....	19,488	22,462
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	4,140	4,320
4	4	Clerks, Grade 1 (\$1,296-\$1,668).....	6,600	6,408
		Approximate Requirement for Increases in Rates of Pay..	77,800	
394	397		942,739	864,489
		Of which totals:		
177	177	Permanent Positions.....	488,577	491,328
217	220	Temporary Assistance.....	376,362	373,161
		Increases in Rates of Pay.....	77,800	
394	397	Total Continuing Establishment (Detailed above).....	942,739	864,489
		Casuals and Others.....	9,300	9,300
		Total Salaries and Wages..... (1)	952,039	873,789
		Allowances..... (2)	1,680	
		Professional and Special Services..... (4)	1,000	1,000
		Travelling and Removal Expenses..... (5)	96,000	95,000
		Freight, Express and Cartage..... (6)	1,800	1,800
		Postage..... (7)	3,500	3,500
		Telephones, Telegrams and Other Communication Services..... (8)	9,300	8,500
		Publication of Departmental Reports and Other Material..... (9)	45,000	31,000
		Office Stationery, Supplies and Equipment..... (11)	20,260	26,000
		Materials and Supplies..... (12)	4,000	4,000
		Rental of Buildings and Works..... (15)	3,026	3,026
		Acquisition of Equipment..... (16)	16,000	16,000
		Repairs and Upkeep of Equipment..... (17)	7,500	7,500
		Grant to the Canadian Horticultural Council..... (20)	5,000	5,000
		Unemployment Insurance Contributions..... (21)	3,000	3,000
		Sundries..... (22)	2,455	2,410
			1,171,560	1,081,525
		Fiscal Year, 1950-51..... Expenditure \$ 978,299 Revenue \$ 267,890		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 811,368 \$ 195,938		
		Estimated for balance of year 271,157 71,962		
		Estimated total for 1951-52... \$ 1,082,525 \$ 267,900		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Live Stock and Live Stock Products		
1	1	Chief, Live Stock and Poultry Division, Marketing Service (\$6,180-\$6,780).....	6,255	6,180
1	1	Assistant Director, Department of Agriculture (\$5,880-\$9,480).....	5,880	5,880
1	1	Chief, Agricultural Marketing Service (\$5,208-\$5,820)....	5,820	5,820
1	1	Administrative Officer, Grade 5.....		5,520
1	1	Chief, Live Stock Inspection and Grading Services (\$5,208-\$5,820).....	5,820	
1	1	Chief, Poultry Inspection and Grading Services (\$5,208-\$5,820).....	5,748	5,208
1	1	Chief, Fur Inspection and Grading Services (\$4,896-\$5,520)	5,520	5,520
3	3	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	14,508	14,380
1	1	Associate Chief, Agricultural Inspection Service (\$4,404-\$5,208).....	5,208	5,208
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,212
1	1	Supervisor, Export Standards, Live Stock Products.....		4,524
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,656	8,424
4	4	District Supervisors, Live Stock Marketing, Grade 2 (\$4,272-\$4,896).....	19,278	18,948
2	2	District Supervisors, Live Stock Marketing, Grade 1 (\$4,212-\$4,524).....	9,048	9,048
1	2	District Inspector, Poultry Products, Grade 2 (\$3,888-\$4,524).....	4,524	9,048
5	5	District Inspectors, Poultry Products, Grade 1 (\$3,888-\$4,212).....	20,736	21,015
1	1	Senior Fur Grader (\$3,576-\$3,888).....	3,888	3,888
5	5	Fur Graders, Grade 2 (\$3,420-\$3,576).....	17,170	16,134
7	7	Fur Graders, Grade 1 (\$2,436-\$3,240).....	18,456	18,357
11	10	Senior Live Stock Products Graders (\$3,888-\$4,212).....	46,105	42,105
3	3	Senior Stockyard Agents (\$3,888-\$4,212).....	12,636	12,561
18	17	Live Stock Products Graders, Grade 3 (\$3,576-\$3,888)....	69,732	65,593
14	15	Supervising Inspectors, Poultry Products (\$3,576-\$3,888)	54,405	57,891
2	2	Stockyard Agents, Grade 2 (\$3,108-\$3,576).....	7,152	7,152
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,086	
27	23	Live Stock Products Graders, Grade 2 (\$3,240-\$3,576)....	95,385	81,153
4	5	Senior Inspectors, Poultry Products (\$3,240-\$3,576)....	14,265	17,265
35	39	Live Stock Products Graders, Grade 1 (\$2,436-\$3,240)....	108,189	121,709
42	42	Inspectors, Poultry Products, Grade 2 (\$2,904-\$3,240)....	135,948	132,693
40	40	Inspectors, Poultry Products, Grade 1 (\$2,436-\$2,904)....	115,023	113,871
3	2	Technical Officers, Grade 1 (\$2,436-\$2,904).....	7,776	5,652
	2	Student Assistants.....		1,500
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,616	11,616
6	6	Clerks, Grade 3 (\$2,292-\$2,568).....	15,360	15,120
11	10	Stenographers, Grade 3 (\$2,292-\$2,568).....	28,248	25,680
10	11	Stenographers, Grade 2B (\$2,028-\$2,292).....	22,920	25,212
16	15	Stenographers, Grade 2A (\$1,668-\$2,088).....	32,621	29,948
2	1	Clerks, Grade 2B (\$2,028-\$2,292).....	4,470	2,292
1	2	Clerk, Grade 2A (\$1,560-\$2,088).....	1,943	3,851
2	3	Clerks, Grade 1 (\$1,296-\$1,668).....	3,336	4,932
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	6,060	4,176
1	1	Typist, Grade 2A (Part Time).....	600	600
2	2	Typists, Grade 1 (\$1,296-\$1,668).....	3,168	3,080
3	4	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,908	6,384
		Approximate Requirement for Increases in Rates of Pay..	77,200	
299	301		1,042,879	959,350

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Concluded		
		Live Stock and Live Stock Products—Concluded		
		Of which totals:		
207	174	Permanent Positions.....	730,633	624,755
92	127	Temporary Assistance.....	235,046	334,595
		Increases in Rates of Pay.....	77,200	
299	301	Total Salaries (Detailed above).....(1)	1,042,879	959,350
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	204,500	206,000
		Freight, Express and Cartage.....(6)	2,500	1,000
		Postage.....(7)	5,200	5,200
		Telephones, Telegrams and Other Communication Services.....(8)	29,100	29,100
		Publication of Departmental Reports and Other Material.....(9)	25,000	31,000
		Office Stationery, Supplies and Equipment.....(11)	19,300	10,000
		Materials and Supplies.....(12)	7,700	7,700
		Rental of Office Space.....(15)	7,000	7,000
		Acquisition of Equipment.....(16)	12,000	12,000
		Repairs and Upkeep of Equipment.....(17)	12,000	9,300
		Sundries.....(22)	2,503	2,503
			1,370,682	1,281,153
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,152,341		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 969,011		
		Estimated for balance of year..... 314,642		
		Estimated total for 1951-52..... \$ 1,283,653		
		Marketing of Agricultural Products		
		Temporary Assistance.....(1)	4,800	4,800
		Travelling Expenses.....(5)	2,422	2,422
		Telephones and Telegrams.....(8)	200	200
		Advertising and Other Informational Publicity.....(10)	92,278	92,278
		Office Stationery and Supplies.....(11)	200	200
		Sundries.....(22)	100	100
			100,000	100,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 50,127		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 8,096		
		Estimated for balance of year..... 87,004		
		Estimated total for 1951-52..... \$ 95,100		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		TERMINABLE SERVICES		
		<i>Freight Assistance on Western Feed Grains</i>		
		Freight Assistance on Western Feed Grains from April 1 to July 31, 1952..... (20)	5,750,000	15,000,000
		Expenditure Fiscal Year, 1950-51..... \$ 15,658,618		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 12,637,360		
		Estimated for balance of year..... 3,617,294		
		Estimated total for 1951-52..... \$ 16,254,654		
		<i>Agricultural Lime Assistance</i>		
		Lime Assistance..... (20)	460,000	435,000
		Expenditure Fiscal Year, 1950-51..... \$ 434,819		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 214,067		
		Estimated for balance of year..... 220,933		
		Estimated total for 1951-52..... \$ 435,000		
		<i>To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs</i>		
		Printing of Premium Warrants..... (11)	45,590	36,000
		Quality Premiums on A and B1 Grade Hog Carcasses.. (20)	6,179,000	5,500,000
			6,224,590	5,536,000
		Expenditure Fiscal Year, 1950-51..... \$ 5,099,965		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 3,970,308		
		Estimated for balance of year..... 1,565,692		
		Estimated total for 1951-52..... \$ 5,536,000		
		SPECIAL		
		<i>Agricultural Products Board</i>		
		Temporary Assistance..... (1)	2,000	
		Travelling Expenses..... (5)	7,500	
		Sundries..... (22)	500	
			10,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		Assistance to Encourage the Improvement of Cheese and Cheese Factories		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....	200,000	200,000
		Premiums on high quality cheese.....	800,000	900,000
		(20)	1,000,000	1,100,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	1,123,051	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	897,367	
		Estimated for balance of year.....	202,633	
		Estimated total for 1951-52..... \$	1,100,000	
		Replacement of Maple Production Equipment		
		To provide assistance for the replacement of maple production equipment..... (20)	500,000	500,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	470,036	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	184,576	
		Estimated for balance of year.....	315,424	
		Estimated total for 1951-52..... \$	500,000	
		Assistance in the Construction of Potato Warehouses		
		Assistance in the Construction of Potato Warehouses... (20)	50,000	50,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	45,356	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$		
		Estimated for balance of year.....	50,000	
		Estimated total for 1951-52..... \$	50,000	
		Prairie Farm Rehabilitation Act and Water Storage		
1	1	Director.....	8,500	8,000
1	1	Associate Director.....	6,780	6,780
2	2	Superintendents.....	10,932	10,942
2	2	Assistant Superintendents of Community Pastures (\$3,690-\$4,212).....	7,947	7,716
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Prairie Farm Rehabilitation Act and Water Storage —Continued				
1	1	Land Ownership Investigator.....	4,632	4,584
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,167	4,050
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,887	7,596
1	1	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,888	3,768
1	1	Agricultural Research Officer, Grade 6 (\$4,584-\$5,208).....	5,019	4,806
2	2	Principal Clerks (\$2,904-\$3,444).....	6,621	6,336
2	2	Administrative Assistants (\$2,904-\$3,576).....	6,348	6,624
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,272	4,524
5	5	Engineers, Grade 2 (\$2,976-\$3,888).....	16,518	18,180
9	17	Engineers, Grade 1 (\$2,904-\$3,240).....	28,722	53,380
2	2	Technical Officers, Grade 5 (\$4,272-\$4,896).....	9,150	8,898
10	7	Technical Officers, Grade 2 (\$2,904-\$3,576).....	34,152	26,831
2	2	Maintenance Supervisors, Grade 5 (\$3,108-\$3,444).....	6,783	6,624
1	1	Maintenance Supervisor, Grade 4 (\$2,904-\$3,240).....	3,036	
3	5	Irrigation Supervisors (\$2,904-\$3,240).....	9,720	16,140
1	1	Technician, Grade 5 (\$3,888-\$4,212).....	4,197	4,110
2	2	Technicians, Grade 2 (\$2,904-\$3,240).....	6,390	6,180
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,136	
4	3	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	9,144	6,984
4	3	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	7,704	5,838
1	1	Carpenter Foreman.....	3,372	3,372
2	1	Construction Foremen (\$2,772-\$3,108).....	6,216	3,000
4	1	Draftsmen, Grade 2 (\$2,700-\$3,240).....	11,991	3,006
3	6	Draftsmen, Grade 1 (\$2,292-\$2,700).....	7,464	15,522
4	4	Instrumentmen (\$2,436-\$2,772).....	10,662	12,544
10	11	Agricultural Supervisors (\$2,772-\$3,108).....	30,228	33,286
2	2	Agricultural Assistants (\$2,568-\$2,904).....	5,808	5,808
12	12	Agricultural Inspectors (\$2,436-\$2,772).....	33,174	33,072
2	2	Ditch Riders (\$1,884-\$2,232).....	4,464	4,464
2	2	Storekeepers, Grade 1 (\$1,812-\$2,292).....	4,224	4,000
1	1	Caretaker, Grade 3 (\$1,812-\$2,160).....	2,160	2,160
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,072
4	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,272	7,734
3	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,861	8,896
11	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	21,972	10,276
9	9	Stenographers, Grade 1 (\$1,296-\$1,668).....	14,376	14,067
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,547	9,078
2	3	Clerks, Grade 3 (\$2,292-\$2,568).....	4,950	7,614
5	5	Clerks, Grade 2B (\$2,028-\$2,292).....	10,932	9,120
3	4	Clerks, Grade 2A (\$1,560-\$2,088).....	5,505	6,984
4	4	Clerks, Grade 1 (\$1,296-\$1,668).....	6,672	6,616
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,668	
8	8	Construction Foremen.....	18,313	14,000
6	6	Truck Drivers.....	16,800	12,000
59	59	Pasture Managers.....	112,768	99,878
60	60	Engineering Assistants.....	109,208	60,000
16	16	Machinists.....	47,404	30,000
4	4	Carpenters.....	10,600	8,000
		Approximate Requirement for Increases in Rates of Pay.....	34,900	
306	305		792,992	667,188
Of which totals:				
2	2	Permanent Positions.....	15,280	14,780
304	303	Temporary Assistance.....	742,812	652,408
		Increases in Rates of Pay.....	34,900	
306	305	Total Continuing Establishment (Detailed above).....	792,992	667,188
		Provision for salary reclassifications and new staff.....		40,119
		Casuals and Others.....	15,692	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Prairie Farm Rehabilitation Act and Water Storage—</i> Concluded		
		Total Salaries and Wages.....(1)	808,684	707,307
		Outside Legal Services.....(4)	2,000	2,000
		Travelling and Removal Expenses.....(5)	183,135	83,825
		Freight, Express and Cartage.....(6)	5,450	4,285
		Postage.....(7)	3,550	4,700
		Telephones and Telegrams.....(8)	7,554	6,918
		Publication of Reports and Other Material.....(9)	2,500	3,000
		Office Stationery, Supplies and Equipment.....(11)	23,738	23,800
		Materials and Supplies.....(12)	94,874	78,705
		Construction of Pastures.....(13)	263,638	519,500
		Assistance in Construction of Water Supplies for Stock- water and Irrigation.....(13)	290,000	300,000
		Completion of Community Water Storage Projects....(13)	100,000	100,000
		Construction of New Community Water Storage Projects.....(13)	75,000	265,000
		Construction of Large Storage and Irrigation Projects.(13)	310,000	225,000
		Purchase of Land.....(13)	13,000	13,000
		Operation, Improvement and Maintenance of Pastures, except Wages.....(14)	331,308	157,393
		Maintenance of Community Water Storage Projects... (14)	120,000	70,000
		Maintenance of Large Water Reservoirs.....(14)	126,013	69,150
		Operation, Maintenance and Development of Irrigation Projects.....(14)	100,000	83,800
		Improvements to Large Water Storage and Irrigation Projects.....(14)	20,000	30,000
		Rental of Office Space.....(15)	3,404	5,700
		Purchase of Bulls for Pastures.....(16)	66,000	57,500
		Purchase of Earth-moving Equipment, Vehicles, etc. (16)	119,000	90,000
		Repair and Upkeep of Machines, Vehicles, etc.....(17)	75,000	75,000
		Upkeep of Machinery on Irrigation Projects.....(17)	15,000	15,000
		Light, Water and Power.....(19)	3,275	
		Assistance in Movement and Re-establishment of Settlers.....(20)	75,000	55,000
		Unemployment Insurance Contributions.....(21)	4,771	6,145
		Sundries.....(22)	7,376	13,272
			3,249,270	3,065,000
		<i>Further Details for Prairie Farm Rehabilitation Act and Water Storage</i>		
		Administration—		
		Ottawa.....	31,000	29,499
		Regina.....	92,718	85,805
		Community Pastures—		
		Supervision.....	47,940	42,628
		Construction of Community Pastures.....	372,740	416,046
		Operation, Improvement and Maintenance of Com- munity Pastures.....	527,168	493,433
		Water Development—		
		Supervision.....	49,000	46,678
		Small Projects.....	935,804	1,029,821
		Large Projects—Maintenance.....	150,000	101,798
		Large Irrigation and Water Storage Projects—Con- struction.....	310,000	225,000
		Supply, Equipment and Service Depot—		
		Supervision and Stores.....	174,000	131,396
		Acquisition of, and Repairs to, Equipment.....	194,000	160,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		Further Details for <i>Prairie Farm Rehabilitation Act and Water Storage</i> —Concluded		
		Resettlement and Land Use—		
		Supervision.....	120,000	119,096
		Settlement, Development, Operation and Maintenance of Irrigation Projects.....	175,000	138,800
		Project Improvements and Exploration.....	20,000	30,000
		Land Purchases, Claims, etc.....	15,000	15,000
		Approximate Requirement for Increases in Rates of Pay	34,900	
			3,249,270	3,065,000
		Fiscal Year, 1950-51.....	Expenditure \$ 3,470,304	Revenue \$ 279,860
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 2,712,932	\$ 380,281
		Estimated for balance of year	364,068	37,000
		Estimated total for 1951-52...	\$ 3,077,000	\$ 417,281
		Major Irrigation and Reclamation Projects in the <i>Prairie Provinces</i>		
1	1	Chief Engineer.....	6,780	6,780
1	1	Supervising Construction Engineer.....	6,780	6,780
1	1	Land Surveyor, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
2	2	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	10,899	10,056
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,666	3,540
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,176
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,186	3,072
1	1	Project Engineer (\$4,896-\$5,520).....	5,520	
1	1	Engineer, Grade 9 (\$6,180-\$6,780).....	6,555	
2	2	Engineers, Grade 7 (\$5,208-\$5,820).....	11,725	11,640
2	4	Engineers, Grade 6 (\$4,896-\$5,520).....	10,491	19,104
12	13	Engineers, Grade 4 (\$4,272-\$4,896).....	57,816	63,648
23	12	Engineers, Grade 3 (\$3,888-\$4,524).....	97,827	50,544
45	23	Engineers, Grade 2 (\$2,976-\$3,888).....	159,630	83,628
18	27	Engineers, Grade 1 (\$2,904-\$3,240).....	55,758	81,352
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	3,888	
3	3	Technical Officers, Grade 3 (\$3,576-\$4,212).....	11,748	11,772
9	10	Technical Officers, Grade 2 (\$2,904-\$3,576).....	29,190	31,680
3	3	Technical Officers, Grade 1 (\$2,436-\$2,904).....	8,502	8,406
1	2	Technician, Grade 4 (\$3,576-\$3,888).....	3,888	7,656
8	4	Technicians, Grade 3 (\$3,240-\$3,576).....	27,531	13,920
5	5	Technicians, Grade 2 (\$2,904-\$3,240).....	15,819	15,540
5	3	Technicians, Grade 1 (\$2,772-\$3,108).....	15,198	9,324
18	6	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	47,832	15,768
10	10	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	23,133	22,920
1	2	Assistant Technician, Grade 1 (\$1,560-\$2,088).....	2,088	3,936
7		Draftsmen, Grade 2 (\$2,700-\$3,240).....	21,711	
9	18	Draftsmen, Grade 1 (\$2,292-\$2,700).....	23,001	49,896
15	16	Instrumentmen (\$2,436-\$2,772).....	39,576	42,624
	1	Agricultural Scientist, Grade 2.....		3,696
2		Agricultural Research Officers, Grade 2 (\$2,976-\$3,888).....	7,392	
2	2	Agricultural Research Officers, Grade 1 (\$2,700-\$3,240).....	6,192	6,012
1		Irrigation Supervisor (\$2,904-\$3,240).....	3,240	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,312	3,168
1	1	Senior Engineering Clerk (\$2,772-\$3,108).....	2,832	3,036

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Major Irrigation and Reclamation Projects in the Prairie Provinces—Concluded				
1	1	Economist, Grade 1 (\$2,700-\$3,240).....	3,306	3,006
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,772
4	4	Clerks, Grade 3 (\$2,292-\$2,568).....	9,564	9,456
2		Clerks, Grade 2B (\$2,028-\$2,292).....	4,401	
2	3	Clerks, Grade 2A (\$1,560-\$2,088).....	3,471	5,652
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,608	7,704
4	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	8,964	6,768
8	9	Stenographers, Grade 2A (\$1,668-\$2,088).....	15,552	18,090
4	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	6,480	3,120
1	1	Farm Foreman, Grade 1 (\$2,436-\$2,772).....	2,667	2,496
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,328	2,232
1	1	Carpenter.....	2,028	2,028
5	3	Ditch Riders (\$1,884-\$2,232).....	10,164	6,030
133	133	Engineering Assistants.....	285,537	100,000
13	13	Equipment Operators.....	34,980	20,000
46	46	Labourers.....	91,275	50,000
277	277	Engineering Assistants (Seasonal).....	307,115	210,000
17	17	Equipment Operators (Seasonal).....	24,675	20,000
17	17	Labourers (Seasonal).....	19,463	13,000
		Approximate Requirement for Increases in Rates of Pay.....	65,700	
754	711	Temporary Assistance (Detailed above).....	1,650,308	1,081,236
		Provision for salary reclassifications and new staff.....		25,016
		Casuals and Others.....	34,136	980
		Total Salaries and Wages.....(1)	1,684,444	1,107,232
		Consultants' Fees.....(4)	30,000	28,900
		Travelling and Removal Expenses.....(5)	416,600	513,900
		Freight, Express and Cartage.....(6)	9,740	3,250
		Postage.....(7)	2,900	1,000
		Telephones and Telegrams.....(8)	9,280	7,700
		Advertising for Tenders.....(10)	1,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	34,690	12,000
		Materials and Supplies.....(12)	245,590	115,480
		Bow River—Construction, Renovation, Development and Improvement of Works.....(13)	3,247,082	2,218,956
		St. Mary's Irrigation Project—		
		Land Purchase.....(13)	30,000	190,000
		Construction of Canals and Ridge Reservoir.....(13)	653,741	1,153,000
		General Test Drilling.....(13)	57,000	52,500
		South Saskatchewan River Project.....(13)	245,000	545,000
		Bow River—Repairs and Upkeep of Buildings, Irriga- tion Structures and Works.....(14)	2,100	87,000
		St. Mary's Irrigation Project—Repairs and Upkeep of Buildings, Irrigation Structures and Works... (14)	45,000	54,500
		Rental of Buildings.....(15)	4,800	6,220
		Purchase of Equipment.....(16)	95,555	130,800
		Repairs to Equipment.....(17)	116,050	103,000
		Rental of Equipment.....(18)	30,000	
		Utilities Services.....(19)	9,200	500
		Assistance in Re-establishing Farmers on Irrigable Land.....(20)	60,000	50,000
		Unemployment Insurance Contributions.....(21)	9,380	5,425
		Sundries.....(22)	25,478	18,622
			7,064,630	6,406,985

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Further Details for Major Irrigation and Reclamation Projects in the Prairie Provinces</i>		
		Bow River Irrigation Project.....	4,300,000	3,070,070
		St. Mary's Irrigation Project.....	1,200,000	1,836,915
		South Saskatchewan River Development.....	1,000,000	1,000,000
		Engineering Surveys and Investigations on Major Irrigation and Reclamation Projects.....	498,930	500,000
		Approximate Requirement for Increases in Rates of Pay.....	65,700	
			7,064,630	6,406,985
		Fiscal Year, 1950-51.....	Expenditure \$ 7,932,960	Revenue \$ 235,996
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 5,666,755	\$ 163,948
		Estimated for balance of year.....	1,165,230	41,152
		Estimated total for 1951-52....	\$ 6,831,985	\$ 205,100
		<i>Prairie Farm Assistance Act—Administration</i>		
1	1	Director.....	6,180	6,180
1	1	Superintendent (\$3,576-\$4,212).....	4,212	4,212
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Special Assistant (\$2,904-\$3,240).....	3,240	3,240
1	1	Senior Agricultural Assistant (\$2,772-\$3,108).....	3,108	3,108
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,312
7	7	District Supervisors (\$2,904-\$3,240).....	22,680	22,680
3	4	Agricultural Supervisors (\$2,772-\$3,108).....	9,324	12,144
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,712
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,064
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
	1	Office Appliance Operator, Grade 2B.....		2,292
4	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	9,108	6,732
6	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	12,336	14,196
6	6	Clerks, Grade 2B (\$2,028-\$2,292).....	13,752	13,752
6	7	Clerks, Grade 2A (\$1,560-\$2,088).....	11,388	13,440
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	3	Typist, Grade 2A (\$1,560-\$2,088).....	1,992	5,868
	1	Stenographer, Grade 1.....		1,668
3	5	Clerks, Grade 1 (\$1,296-\$1,668).....	4,836	7,980
		Approximate Requirement for Increases in Rates of Pay.....	12,400	
51	59	Temporary Assistance (Detailed above).....	150,832	153,564
		Casuals and Others.....	177,912	162,780
		Total Salaries and Wages.....(1)	328,744	316,344
		Travelling Expenses.....(5)	170,000	170,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	5,000	5,000
		Publication of Annual Report.....(9)	100	100
		Publicity and Advertising.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	11,900	11,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		<i>SPECIAL—Continued</i>		
		<i>Prairie Farm Assistance Act—Administration—Concluded</i>		
		Repairs and Upkeep of Equipment..... (17)	1,000	1,000
		Unemployment Insurance Contributions..... (21)	1,000	1,000
		Sundries..... (22)	2,000	2,000
			528,744	516,344
		Fiscal Year, 1950-51..... Expenditure \$ 401,659		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 240,185		
		Estimated for balance of year..... 125,000		
		Estimated total for 1951-52..... \$ 365,185		
		<i>Land Protection, Reclamation and Development in British Columbia</i>		
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
1	2	Engineer, Grade 3 (\$3,888-\$4,524).....	4,461	8,424
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,471	3,342
2	2	Engineers, Grade 2 (\$2,976-\$3,888).....	7,728	7,392
3	5	Engineers, Grade 1 (\$2,904-\$3,240).....	8,529	15,180
1	1	Technician, Grade 1 (\$2,772-\$3,108).....	3,108	3,108
2	2	Instrumentmen (\$2,436-\$2,772).....	5,400	5,184
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,628
1	1	Draftsman, Grade 1 (\$2,292-\$2,700).....	2,700	2,802
1		Clerk, Grade 3 (\$2,292-\$2,568).....	2,373	
	1	Clerk, Grade 2B.....		2,274
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,205	2,088
8	10	Engineering Assistants.....	13,300	10,000
4	4	Engineering Assistants (Seasonal).....	2,370	4,000
		Approximate Requirement for Increases in Rates of Pay..	4,100	
27	32	Temporary Assistance (Detailed above).....	67,725	71,630
		Provision for reclassifications.....		8,287
		Casuals and Others.....	8,424	23,000
		Total Salaries and Wages..... (1)	76,149	102,917
		Professional and Special Services..... (4)	500	
		Travelling Expenses..... (5)	24,915	57,700
		Freight, Express and Cartage..... (6)	850	
		Telephones and Telegrams..... (8)	800	
		Office Stationery and Supplies..... (11)	450	
		Materials and Supplies..... (12)	7,035	32,855
		Construction of Buildings and Works..... (13)	49,000	318,050
		Upkeep of Buildings and Works..... (14)	17,000	6,000
		Acquisition of Equipment..... (16)	900	12,350
		Repairs to Equipment..... (17)	4,100	5,100
		Unemployment Insurance Contributions..... (21)	600	
		Sundries..... (22)	2,697	2,220
			184,996	537,192

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
<i>Further Details for Land Protection, Reclamation and Development in British Columbia</i>				
		General Supervision.....	32,128	44,257
		Supervision of Construction.....	23,768	74,560
		Surveys.....	60,000	94,325
		Lillooet Reclamation.....		206,050
		Penticton West Bench.....	47,000	50,000
		Bankhead Irrigation District.....		25,000
		Project Improvement, Operation and Maintenance.....	16,000	12,000
		Chase Project.....		26,000
		Cawston Benches.....	2,000	5,000
		Approximate Requirement for Increases in Rates of Pay..	4,100	
			184,996	537,192
Expenditure				
		Fiscal Year, 1950-51.....	\$ 633,852	
Fiscal Year, 1951-52:				
		Actual to January 31, 1952.....	\$ 443,162	
		Estimated for balance of year.....	69,030	
		Estimated total for 1951-52.....	\$ 512,192	
<i>Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council</i>				
		Construction of canals, dykes, dams and enlargement and straightening of canals to reclaim land damaged by periodic floods..... (13)	250,000	350,000
Expenditure				
		Fiscal Year, 1950-51.....	\$ 184,832	
Fiscal Year, 1951-52:				
		Actual to January 31, 1952.....	\$ 122,728	
		Estimated for balance of year.....	98,500	
		Estimated total for 1951-52.....	\$ 221,228	
<i>Maritime Marshland Rehabilitation Act</i>				
1	1	Director, Maritime Marshland Rehabilitation Act.....	6,405	6,180
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,394	5,178
4	4	Engineers, Grade 4 (\$4,272-\$4,896).....	18,768	18,096
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,080	
3	2	Engineers, Grade 2 (\$2,976-\$3,888).....	10,764	7,008
4	4	Engineers, Grade 1 (\$2,904-\$3,240).....	11,715	10,368
1	1	Technician, Grade 5 (\$3,888-\$4,212).....	4,212	4,152
2		Technicians, Grade 3 (\$3,240-\$3,576).....	6,876	
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	2,904	3,138
9	9	Technicians, Grade 1 (\$2,772-\$3,108).....	26,553	23,328
1		Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,036	
1	1	Maintenance Supervisor, Grade 4 (\$2,904-\$3,240).....	3,036	2,856
1		Equipment Operator, Grade 2 (\$2,436-\$2,772).....	2,568	
2	2	Draftsmen, Grade 1 (\$2,028-\$2,700).....	5,136	4,692
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Maritime Marshland Rehabilitation Act—Concluded</i>		
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,472	2,364
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,206	4,104
2	1	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,849	1,848
1	3	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,668	4,464
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,524	1,428
2	2	Draftsmen.....	4,320	4,200
8	8	Instrumentmen.....	20,172	18,150
		Approximate Requirement for Increases in Rates of Pay..	10,200	
50	45	Temporary Assistance (Detailed above).....	162,762	124,458
		Casuals and Others.....	95,808	62,650
		Total Salaries and Wages..... (1)	258,570	187,108
		Travelling Expenses..... (5)	85,000	47,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	750	750
		Telephones and Telegrams..... (8)	3,500	3,000
		Office Stationery, Supplies and Equipment..... (11)	9,000	9,000
		Materials and Supplies..... (12)	60,000	29,900
		Construction or Acquisition of Buildings and Works..... (13)	1,000,000	753,800
		Repairs and Upkeep of Buildings and Works..... (14)	121,500	97,300
		Acquisition of Equipment..... (16)	67,700	43,242
		Repairs and Upkeep of Equipment..... (17)	41,000	30,000
		Unemployment Insurance Contributions..... (21)	3,500	2,700
		Sundries..... (22)	2,000	2,000
			1,655,520	1,208,800
		Fiscal Year, 1950-51..... Expenditure \$ 982,908		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,067,620		
		Estimated for balance of year..... 141,180		
		Estimated total for 1951-52..... \$ 1,208,800		
		<i>Assiniboine River—Dyking and Cut-Off</i>		
		Dyke Improvement and Cut-off Construction..... (13)	50,000	75,000
		Fiscal Year, 1950-51..... Expenditure \$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 52,157		
		Estimated for balance of year..... 22,843		
		Estimated total for 1951-52..... \$ 75,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AGRICULTURE—Concluded		
		SPECIAL—Concluded		
		Agricultural Prices Support Act, 1944—Administration		
1	1	Chairman.....	10,000	10,000
1	1	Vice-Chairman.....	6,480	6,480
1	1	Special Sales Manager for Butter.....	5,460	5,460
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,795	3,666
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	2,937	3,276
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,742	5,622
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,400	2,568
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,100	2,292
1	2	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	3,843
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,544	1,344
		Approximate Requirement for Increases in Rates of Pay..	2,700	
12	12		47,538	44,551
3	1	Of which totals:		
9	11	Permanent Positions.....	19,318	10,000
		Temporary Assistance.....	25,520	34,551
		Increases in Rates of Pay.....	2,700	
12	12	Total Continuing Establishment (Detailed above).....	47,538	44,551
		Casuals and Others.....	23,662	25,000
		Total Salaries and Wages..... (1)	71,200	69,551
		Travelling Expenses..... (5)	15,000	15,000
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	2,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Sundries..... (22)	2,000	2,000
			92,700	91,051
		Fiscal Year, 1950-51..... Expenditure \$ 58,583		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 44,620		
		Estimated for balance of year..... 20,788		
		Estimated total for 1951-52..... \$ 65,408		
		Contribution to the Federated Women's Institutes of Canada		
		Contribution..... (20)	10,000	
		Appropriations Not Required for 1952-53		
		Amount required to recoup the Agricultural Prices Support		
		Account to cover the net operating loss of the Agricultural		
		Prices Support Board during the fiscal year 1950-51....		1,743,515
		To provide assistance in apple tree removal in the Province of		
		Nova Scotia—under such terms and conditions as may be		
		approved by the Governor in Council.....		200,000
		(20).....		1,943,515

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		AUDITOR GENERAL'S OFFICE		
		<i>Salary of the Auditor General</i>		
1	1	Salary.....(1)	15,000	15,000
		<i>Salaries and Expenses of Office</i>		
1	1	Assistant Auditor General.....	8,500	8,000
5	5	Audit Supervisors (\$5,880-\$6,780).....	33,525	30,600
5		Auditors, Grade 6 (\$4,896-\$5,520).....	27,303	
2	9	Auditors, Grade 5 (\$4,584-\$5,208).....	10,416	45,951
18	12	Auditors, Grade 4 (\$4,272-\$4,896).....	83,547	57,033
27	30	Auditors, Grade 3 (\$3,576-\$4,212).....	108,126	119,604
22	25	Auditors, Grade 2 (\$2,904-\$3,576).....	75,546	85,644
1		Principal Clerk (\$2,904-\$3,444).....	3,411	
23	27	Auditors, Grade 1 (\$2,700-\$3,240).....	67,797	78,873
	1	Secretary to Executive.....		3,108
9	10	Clerks, Grade 4 (\$2,568-\$2,904).....	25,737	28,908
8	12	Clerks, Grade 3 (\$2,292-\$2,568).....	20,544	30,816
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	2,436
8	13	Clerks, Grade 2B (\$2,028-\$2,292).....	17,808	29,796
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,256
	1	Packer and Helper.....		1,602
5	6	Clerks, Grade 2A (\$1,560-\$2,088).....	9,801	11,469
1	2	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,992	3,576
2	2	Messengers (\$1,668-\$2,028).....	3,885	3,777
1	9	Clerk, Grade 1 (\$1,296-\$1,668).....	1,446	13,728
1		Typist, Grade 1 (\$1,296-\$1,668).....	1,392	
1	1	Clerk, Grade 2 (Part Time).....	924	840
		Approximate Requirement for Increases in Rates of Pay.....	40,000	
143	169		548,996	560,585
		Of which totals:		
125	132	Permanent Positions.....	465,310	479,453
18	37	Temporary Assistance.....	43,686	81,132
		Increases in Rates of Pay.....	40,000	
143	169	Total Salaries (Detailed above).....(1)	548,996	560,585
		Travelling and Removal Expenses.....(5)	40,000	35,000
		Freight, Express and Cartage.....(6)	100	400
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	550	500
		Publication of Auditor General's Report.....(9)	700	550
		Office Stationery, Supplies and Equipment.....(11)	6,015	14,551
		Sundries.....(22)	600	1,100
			597,111	612,836
		Expenditure	Revenue	
Fiscal Year, 1950-51.....		\$ 558,777	\$ 25,141	
Fiscal Year, 1951-52:				
Actual to January 31, 1952... \$		475,438	\$ 22,121	
Estimated for balance of year		115,325	2,125	
Estimated total for 1951-52... \$		590,763	\$ 24,246	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		<i>To provide for the requirements of the Sound Broadcasting Service</i>		
		Grant.....(20)	6,250,000	1,500,000
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE		
		<i>Maintenance and Operation</i>		
		Performers' Fees.....	405,000	395,000
		Salaries.....	742,500	710,000
		Superannuation, Unemployment Insurance.....	44,000	40,000
		News Services.....	61,000	61,000
		Postage.....	35,000	25,000
		Printing of Publications.....	65,000	35,000
		Printing and Stationery—General.....	30,000	13,000
		Rental of Accommodation.....	5,000	5,000
		Telegrams, Telephones and Teletype.....	40,000	35,000
		Travelling, Removal and Duty Entertainment.....	50,000	56,100
		Transmission Lines.....	30,000	25,000
		Power, Water Rates.....	42,000	36,000
		Freight, Express and Cartage.....	15,000	12,000
		Montreal-Sackville Line.....	45,000	45,000
		Improvements to Leased Properties.....		1,000
		Fuel.....	24,000	21,500
		Recording Blanks and Tapes.....	20,000	20,000
		Advertising and Publicity.....	16,000	17,450
		Records and Transcriptions.....	18,000	20,000
		Maintenance, Technical.....	19,000	24,100
		Maintenance, Buildings.....	5,000	4,400
		Maintenance, General.....	100,000	92,500
		Audience Research.....	5,000	10,000
		Professional and Legal Expenses.....	3,000	2,000
		General Operating Overhead.....	15,000	17,450
		Pool Services—Montreal.....	188,000	
		Supervision Charges.....	100,175	86,175
			2,122,675	1,809,675
		Less—Estimated Revenue.....	140,000	100,000
		(10)	1,982,675	1,709,675
		Fiscal Year, 1950-51.....	Expenditure \$ 1,678,235	Revenue \$ 79,835
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 1,567,626	\$ 88,898
		Estimated for balance of year	360,374	20,502
		Estimated total for 1951-52...	\$ 1,928,000	\$ 109,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CANADIAN BROADCASTING CORPORATION —Concluded		
		<i>Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision</i>		
		Radio Canada Building—		
		Office Furniture and Furnishings..... (11)		3,190
		Buildings and Works..... (13)	20,000	296,324
		Acquisition of Equipment..... (16)		95,939
		Other Buildings and Works—		
		Office Furniture and Furnishings..... (11)	5,000	2,500
		Acquisition of Technical Equipment..... (16)	28,900	35,002
		Supervision..... (4)	2,695	21,648
			56,595	454,603
		Fiscal Year, 1950-51..... Expenditure \$ 806,631		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 189,880		
		Estimated for balance of year..... 43,120		
		Estimated total for 1951-52..... \$ 233,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		OFFICE OF THE CHIEF ELECTORAL OFFICER		
		<i>Salary of the Chief Electoral Officer</i>		
1	1	Salary.....(1)	10,000	10,000
		<i>Expenses of Elections</i>		
		Sundry Expenses of Elections.....(22)	25,000	25,000
		Fiscal Year, 1950-51.....Expenditure \$ 222,504		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 118,000		
		Estimated for balance of year.....209,000		
		Estimated total for 1951-52.....\$ 327,000		
		<i>Annuity to Jules Castonguay</i>		
		Annuity.....(21)	6,667	6,667
		<i>Salaries and Expenses of Office</i>		
1	1	Assistant Chief Electoral Officer.....	6,000	6,000
1	1	Departmental Accountant, Grade 5 (\$4,520-\$4,860).....	4,860	4,494
1	1	Administrative Officer, Grade 3 (\$4,280-\$5,140).....	4,530	
	1	Administrative Officer, Grade 2.....		3,921
1	1	Supervising Clerk (\$3,670-\$4,020).....	3,740	
	1	Principal Clerk.....		3,276
3	4	Clerks, Grade 4 (\$2,770-\$3,110).....	9,183	11,213
2	1	Clerks, Grade 3 (\$2,480-\$2,770).....	5,250	2,550
1	1	Stenographer, Grade 2B (\$2,190-\$2,480).....	2,190	1,800
1	1	Clerk, Grade 2B (\$2,190-\$2,480).....	2,190	1,500
1	1	Clerk, Grade 2A (\$1,690-\$2,240).....	1,690	1,500
1	1	Clerk, Grade 1 (\$1,380-\$1,780).....	1,600	1,500
13	13		41,233	37,754
13	8	Of which totals:		
	5	Permanent Positions.....	41,233	28,814
		Temporary Assistance.....		8,940
13	13	Total Continuing Establishment (Detailed above).....	41,233	37,754
		Casuals and Others.....	14,280	
		Total Salaries.....(1)	55,513	37,754
		Travelling Expenses.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	200	
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	750	750
		Sundries.....(22)	2,600	2,600
			60,963	43,004
		Fiscal Year, 1950-51.....Expenditure \$ 37,755		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 33,311		
		Estimated for balance of year.....7,000		
		Estimated total for 1951-52.....\$ 40,311		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION		
		<i>Minister of Citizenship and Immigration</i>		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	13,500	12,000
1	1	Legal Adviser, Grade 2 (\$6,180-\$6,780).....	6,780	6,780
2	2	Administrative Officers, Grade 7 (\$5,880-\$6,780).....	11,058	10,872
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,331
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,584	4,584
1	1	Departmental Solicitor, Grade 4 (\$4,584-\$5,208).....	4,584	
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,036	
1	1	Private Secretary to the Minister.....	5,472	5,000
1	1	Chief of Information, Department of Citizenship and Immigration (\$5,400-\$6,000).....	6,000	
1	1	Editor, Grade 2 (\$3,576-\$4,212).....	4,212	4,146
	1	Information Officer, Grade 5.....		4,584
1		Information Officer, Grade 3 (\$3,576-\$4,212).....	4,212	
2	2	Head Clerks (\$3,444-\$4,080).....	7,524	7,524
1	1	Departmental Purchasing Agent, Grade 3 (\$3,888-\$4,524).....	4,338	4,212
1	1	Departmental Purchasing Agent, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
	1	Departmental Accountant, Grade 4.....		4,050
1		Secretary to Executive (\$2,568-\$3,108).....	3,108	
6	6	Principal Clerks (\$2,904-\$3,444).....	19,620	20,124
8	8	Clerks, Grade 4 (\$2,568-\$2,904).....	22,431	22,227
7	6	Clerks, Grade 3 (\$2,292-\$2,568).....	17,448	15,222
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,569	4,497
6	8	Clerks, Grade 2A (\$1,500-\$2,028).....	11,565	15,273
4	2	Clerks, Grade 1 (\$1,296-\$1,668).....	5,778	2,964
5	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	12,300	9,525
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,497	4,392
5	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	10,143	9,597
1		Typist, Grade 2A (\$1,668-\$2,088).....	1,938	
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	4,518	4,209
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,331	2,205
		Secretarial Allowance.....		360
	1	Messenger (Clerk, Grade 1).....		1,446
		Approximate Requirement for Increases in Rates of Pay..	15,300	
67	62		219,606	184,364
		Of which totals:		
31	28	Permanent Positions.....	117,321	106,761
36	34	Temporary Assistance.....	86,985	77,603
		Increases in Rates of Pay.....	15,300	
67	62	Total Salaries (Detailed above).....(1)	219,606	184,364
		Travelling Expenses.....(5)	5,000	4,500
		Freight, Express and Cartage.....(6)	2,200	1,600
		Postage.....(7)	40	40
		Telephones and Telegrams.....(8)	1,500	2,000
		Publication of Departmental Reports and Other Material.....(9)	500	1,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		<i>Departmental Administration—Concluded</i>		
		Office Stationery, Supplies and Equipment..... (11)	14,200	13,500
		Sundries..... (22)	1,000	1,560
			244,046	208,564
		Expenditure		
		Fiscal Year, 1950-51..... \$ 127,369		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 162,520		
		Estimated for balance of year..... 41,480		
		Estimated total for 1951-52..... \$ 204,000		
		CITIZENSHIP		
		<i>Citizenship Registration Branch</i>		
1	1	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	6,120
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
2	2	Principal Clerks (\$2,904-\$3,444).....	6,888	6,723
8	8	Clerks, Grade 4 (\$2,568-\$2,904).....	23,232	23,166
11	9	Clerks, Grade 3 (\$2,292-\$2,568).....	27,681	22,584
6	5	Clerks, Grade 2B (\$2,028-\$2,292).....	13,707	11,460
15	17	Clerks, Grade 2A (\$1,560-\$2,088).....	29,826	33,375
6	7	Clerks, Grade 1 (\$1,296-\$1,668).....	9,312	10,680
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,178	
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,606	4,128
2	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,141	3,186
1	1	Typist, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
4	3	Typists, Grade 2B (\$2,028-\$2,292).....	9,168	6,876
10	11	Typists, Grade 2A (\$1,560-\$2,088).....	19,098	21,579
3	4	Typists, Grade 1 (\$1,296-\$1,668).....	4,536	5,958
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
2	2	Office Boys (\$864-\$1,056).....	1,889	1,971
		Approximate Requirement for Increases in Rates of Pay..	15,800	
78	78		191,662	173,286
		Of which totals:		
31	26	Permanent Positions.....	88,212	75,393
47	52	Temporary Assistance.....	87,650	97,893
		Increases in Rates of Pay.....	15,800	
78	78	Total Salaries (Detailed above)..... (1)	191,662	173,286
		Professional and Special Services..... (4)	2,500	2,500
		Travelling Expenses..... (5)	850	850
		Freight, Express and Cartage..... (6)	350	350
		Postage..... (7)	325	325
		Telephones and Telegrams..... (8)	200	200
		Publication of Departmental Reports and Other		
		Material..... (9)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	23,000	23,000
		Sundries..... (22)	1,300	1,300
			221,187	202,811
		Expenditure		
		Fiscal Year, 1950-51..... \$ 188,993		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 162,872		
		Estimated for balance of year 42,535		
		Estimated total for 1951-52.. \$ 205,407		
		Revenue		
		Fiscal Year, 1950-51..... \$ 14,147		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 15,191		
		Estimated for balance of year 3,038		
		Estimated total for 1951-52.. \$ 18,229		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		<i>CITIZENSHIP—Concluded</i>		
		<i>Citizenship Branch</i>		
1	1	Director, Citizenship Branch (\$5,880-\$6,480).....	6,480	6,480
1	1	Assistant Director, Citizenship Branch (\$5,208-\$5,820).....	5,820	5,820
1		Administrative Officer, Grade 5 (\$4,896-\$5,520).....	4,896	
4	4	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	17,280	16,896
2	2	Citizenship Officers, Grade 5 (\$4,212-\$4,524).....	9,048	9,003
2	2	Citizenship Officers, Grade 4 (\$3,888-\$4,212).....	8,424	8,409
2	2	Citizenship Officers, Grade 3 (\$3,444-\$3,888).....	7,617	7,434
3	3	Citizenship Officers, Grade 2 (\$2,976-\$3,696).....	10,182	9,786
5	4	Citizenship Officers, Grade 1 (\$2,436-\$3,108).....	14,493	11,661
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,448	2,292
4	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	9,153	9,021
3	4	Stenographers, Grade 2A (\$1,668-\$2,088).....	5,538	7,212
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,548	
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,088	2,292
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,392	1,500
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
		Approximate Requirement for Increases in Rates of Pay.....	8,900	
34	32		120,239	102,738
		Of which totals:		
15	13	Permanent Positions.....	54,099	50,184
19	19	Temporary Assistance.....	57,240	52,554
		Increases in Rates of Pay.....	8,900	
34	32	Total Salaries (Detailed above).....(1)	120,239	102,738
		Terminable Allowances.....(2)	1,008	
		Professional and Special Services.....(4)	4,350	3,500
		Travelling Expenses.....(5)	15,000	10,000
		Freight, Express and Cartage.....(6)	1,500	1,200
		Postage.....(7)	250	200
		Telephones and Telegrams.....(8)	850	750
		Educational and Informational Publications.....(9)	48,540	50,246
		Films, Displays and Radio Broadcasts.....(10)	40,000	25,525
		Office Stationery, Supplies and Equipment.....(11)	6,000	8,000
		Language Texts for Citizenship Classes.....(12)	86,700	66,213
		To provide additional facilities for Citizenship Instruction.....(20)	40,000	30,000
		Sundries.....(22)	400	500
			364,837	298,872
		Expenditure		
		Fiscal Year, 1950-51..... \$ 201,468		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 167,488		
		Estimated for balance of year..... 126,512		
		Estimated total for 1951-52..... \$ 294,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH				
<i>Administration of the Immigration Act</i>				
1	1	Director, Immigration (\$8,000-\$9,000).....	9,000	9,000
1	1	Commissioner of Immigration (\$6,480-\$7,320).....	6,000	6,480
	2	Assistant Commissioners of Immigration.....		12,240
3		Administrative Officers, Grade 8 (\$6,480-\$7,080).....	20,340	
4		Administrative Officers, Grade 6 (\$5,208-\$6,120).....	23,415	
1	4	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	21,891
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,212	4,494
2	1	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,067	4,524
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,563	7,722
	1	Superintendent of Settlement, Immigration Branch.....		5,880
1	1	Chief, Inspection and Training Division, Immigration Branch (\$4,896-\$5,520).....	5,520	5,457
	1	Consultant.....		1,200
1	2	Chief Clerk (\$4,212-\$4,836).....	4,836	7,470
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,036	
1	1	Special Immigration Officer (\$2,904-\$3,576).....	3,576	3,576
1	1	Supervisor of Women's Division, Immigration Branch (\$3,000-\$3,420).....	3,420	3,420
	1	Statistician, Grade 1 (\$2,700-\$3,240).....	3,087	2,601
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
1	1	Immigration Officer, Grade 3 (\$2,568-\$2,904).....	2,568	2,568
	1	Junior Administrative Assistant.....		2,802
6	6	Head Clerks (\$3,444-\$4,080).....	22,800	23,844
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
29	31	Principal Clerks (\$2,904-\$3,444).....	97,128	101,775
19	20	Clerks, Grade 4 (\$2,568-\$2,904).....	53,526	56,229
17	19	Clerks, Grade 3 (\$2,292-\$2,568).....	43,101	45,784
9	8	Clerks, Grade 2B (\$2,028-\$2,292).....	19,782	18,336
19	15	Clerks, Grade 2A (\$1,560-\$2,088).....	35,265	29,028
7	12	Clerks, Grade 1 (\$1,296-\$1,668).....	10,623	17,607
9	9	Stenographers, Grade 3 (\$2,292-\$2,568).....	22,314	22,500
8	9	Stenographers, Grade 2B (\$2,028-\$2,292).....	18,072	20,514
10	9	Stenographers, Grade 2A (\$1,668-\$2,088).....	20,130	17,196
1	1	Stenographer, Grade 2A (Part Time).....	924	942
2	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	2,946	4,578
2	2	Typists, Grade 3 (\$2,292-\$2,568).....	5,136	2,568
4	3	Typists, Grade 2B (\$2,028-\$2,292).....	8,904	6,846
10	12	Typists, Grade 2A (\$1,560-\$2,088).....	19,452	22,905
6	6	Typists, Grade 1 (\$1,296-\$1,668).....	9,627	9,249
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,668	1,320
2	2	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	2,838	2,661
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,292	2,292
6	6	Messengers (\$1,668-\$2,028).....	12,096	11,970
1	1	Office Boy (\$864-\$1,056).....	926	960
		Approximate Requirement for Increases in Rates of Pay..	46,800	
194	200		575,678	529,597
83	78	Of which totals:		
111	122	Permanent Positions.....	292,710	266,542
		Temporary Assistance.....	236,168	263,055
		Increases in Rates of Pay.....	46,800	
194	200	Total Salaries (Detailed above).....(1)	575,678	529,597
		Legal and Special Services.....(4)	12,000	12,000
		Travelling Expenses—Staff.....(5)	14,000	12,000
		Freight, Express and Cartage.....(6)	1,000	500
		Telephones and Telegrams.....(8)	15,000	9,000
		Publication of Departmental Reports and Other Material.....(9)	67,000	90,000
		Films, Displays, Advertising and Other Informational Materials Other than Publications.....(10)	69,700	118,000
		Office Stationery, Supplies and Equipment.....(11)	69,650	63,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
<i>Administration of the Immigration Act—Concluded</i>				
		Materials and Supplies.....(12)	100	100
		Travelling Expenses—Provincial and Other Delegates to Immigration Advisory Committee Conferences...(22)	10,000	10,000
		Sundries.....(22)	5,000	5,000
			839,128	849,197
		Expenditure		
		Fiscal Year, 1950-51..... \$ 636,263		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 514,008		
		Estimated for balance of year..... 182,189		
		Estimated total for 1951-52..... \$ 696,197		
 <i>Field and Inspectional Service, Canada— Operation and Maintenance</i>				
7	2	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	39,036	12,240
	5	District Superintendents of Immigration.....		26,055
4	5	Assistant District Superintendents of Immigration (\$3,888- \$4,524).....	16,824	22,281
7	7	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	32,319	31,404
5	5	District Immigration Inspectors (\$3,576-\$4,212).....	20,865	20,262
5	5	Supervising Immigration Inspectors, Grade 4 (\$4,272- \$4,584).....	22,890	22,800
8	8	Supervising Immigration Inspectors, Grade 3 (\$3,960- \$4,272).....	33,405	33,207
1		Immigration Officer, Grade 9 (\$4,212-\$4,836).....	4,212	
2		Immigration Officers, Grade 8 (\$3,888-\$4,524).....	7,776	
28		Immigration Officers, Grade 6 (\$3,576-\$3,888).....	103,719	
47		Immigration Officers, Grade 5 (\$3,240-\$3,576).....	165,282	
190		Immigration Officers, Grade 4 (\$2,904-\$3,240).....	604,803	
379		Immigration Officers, Grade 3 (\$2,568-\$2,904).....	1,084,218	
10		Immigration Officers, Grade 3 (Seasonal).....	14,437	
17		Immigration Officers, Grade 2 (\$2,436-\$2,772).....	46,020	
61		Immigration Officers, Grade 1 (\$1,884-\$2,496).....	144,153	
8		Immigration Officers, Grade 1 (Seasonal).....	13,324	
	12	Supervising Immigration Inspectors, Grade 2.....		46,299
	36	Supervising Immigration Inspectors, Grade 1.....		126,405
	10	Senior Immigration Inspectors.....		36,957
29	28	Immigration Shift Supervisors (\$3,108-\$3,444).....	99,027	95,588
	9	Immigration Investigating Officers.....		30,393
	125	Immigration Inspectors, Grade 2.....		403,656
	462	Immigration Inspectors, Grade 1.....		1,319,358
	34	Immigration Inspectors, Grade 1 (Seasonal).....		50,820
	4	Senior Immigration Guards.....		10,884
	62	Immigration Guards.....		144,111
	8	Immigration Guards (Seasonal).....		12,292
2	2	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	6,480	6,480
	3	Technical Officers, Grade 1.....		8,250
	13	Deportation Officers.....		33,720
1	1	Conductress (\$2,232-\$2,568).....	2,262	2,568
3	4	Head Clerks (\$3,144-\$4,080).....	11,478	15,066
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,714	3,606
21	22	Principal Clerks (\$2,904-\$3,444).....	68,961	70,548
60	64	Clerks, Grade 4 (\$2,568-\$2,904).....	168,792	177,417
21	14	Clerks, Grade 3 (\$2,292-\$2,568).....	52,392	34,884

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
Field and Inspectional Service, Canada— Operation and Maintenance—Continued				
8	2	Clerks, Grade 2B (\$2,028-\$2,292).....	17,583	4,584
24	30	Clerks, Grade 2A (\$1,560-\$2,088).....	43,536	56,055
20	15	Clerks, Grade 1 (\$1,296-\$1,668).....	28,797	21,495
16	18	Stenographers, Grade 3 (\$2,292-\$2,568).....	40,818	44,904
28	26	Stenographers, Grade 2B (\$2,028-\$2,292).....	62,583	58,392
61	60	Stenographers, Grade 2A (\$1,668-\$2,088).....	122,745	118,812
5	4	Stenographers, Grade 2A (Seasonal).....	2,502	2,152
7	8	Stenographers, Grade 1 (\$1,296-\$1,668).....	10,854	12,059
	1	Typist, Grade 3.....		2,550
15	3	Typists, Grade 2B (\$2,028-\$2,292).....	32,406	6,660
35	41	Typists, Grade 2A (\$1,560-\$2,088).....	67,629	79,059
	1	Typist, Grade 2A (Seasonal).....		260
16	18	Typists, Grade 1 (\$1,296-\$1,668).....	24,270	26,706
1		Telephone Operator, Grade 3 (\$1,884-\$2,088).....	2,016	
1	2	Telephone Operator, Grade 2 (\$1,536-\$1,884).....	1,884	3,462
3	3	Office Boys (\$864-\$1,056).....	3,153	2,898
	1	Caterer, Immigration Branch.....		2,805
2	2	Stationary Engineers (Heating or Power), Grade 3 (\$2,904-\$3,240).....	6,480	6,462
4	2	Stationary Engineers (Heating or Power), Grade 2 (\$2,568-\$2,904).....	11,454	5,499
1	4	Stationary Engineer (Heating or Power), Grade 2 (Seasonal).....	1,888	7,200
4	1	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	9,726	2,568
	3	Stationary Engineers (Heating or Power), Grade 1 (Seasonal).....		5,022
7	7	Firemen (\$1,812-\$2,160).....	14,907	14,790
1	1	Senior Matron (\$1,668-\$1,956).....	1,956	1,956
5	5	Matrons.....	6,480	6,132
4	3	Matrons (Seasonal).....	3,780	2,800
3	3	Matrons (Part Time).....	1,380	1,440
5	3	Cleaners and Helpers (\$1,812-\$2,160).....	9,651	6,108
7	8	Cooks.....	13,980	14,430
2	1	Cooks (Seasonal).....	2,960	1,400
7	7	Kitchen Helpers.....	6,780	6,120
3	2	Kitchen Helpers (Seasonal).....	2,030	1,450
1	1	Waitress.....	900	780
3	2	Waitresses (Seasonal).....	1,950	1,360
1	1	Housemaid.....	1,044	984
2	2	Charwomen.....	1,560	1,320
4	2	Charwomen (Seasonal).....	2,400	1,500
		Immigration Inspectors (Part Time) (Customs Officers).....		40,029
		Immigration Inspectors (Part Time, Seasonal) (Customs Officers).....		2,807
		Approximate Requirement for Increases in Rates of Pay..	230,000	
1,223	1,244		3,558,471	3,372,511
545	498	Of which totals:		
678	746	Permanent Positions.....	1,722,048	1,570,809
		Temporary Assistance.....	1,606,423	1,801,702
		Increases in Rates of Pay.....	230,000	
1,223	1,244	Total Continuing Establishment (Detailed above).....	3,558,471	3,372,511
		Casuals and Others.....	3,998	3,998
		Total Salaries and Wages..... (1)	3,562,469	3,376,509
		Overtime Pay..... (1)	326,000	185,000
		Living and Subsistence Allowances..... (2)	27,000	30,000
		Microfilming of Records..... (4)	5,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
Field and Inspectional Service, Canada— Operation and Maintenance—Concluded				
		Emergency Medical, Dental and Hospital Care of Immigrants.....(4)	15,000	20,000
		Travelling and Removal Expenses.....(5)	300,000	288,000
		Freight, Express and Cartage.....(6)	13,000	6,000
		Postage.....(7)	41,000	37,000
		Telephones and Telegrams.....(8)	55,000	38,000
		Office Stationery, Supplies and Equipment.....(11)	100,000	94,000
		Provisions for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	115,000	100,000
		Materials and Supplies.....(12)	15,000	11,600
		Construction of Buildings and Works.....(13)	58,000	
		Rentals of Buildings and Works.....(15)	7,500	7,500
		Dormitory, Catering and Other Equipment.....(16)	85,000	22,500
		Repairs and Upkeep of Equipment.....(17)	2,000	700
		Electricity and Gas.....(19)	3,000	3,000
		Grants to Immigrant Welfare Organizations.....(20)	10,000	
		Travelling Expenses—Deports.....(22)	41,000	41,000
		Sandries.....(22)	9,100	5,800
			4,795,069	4,271,609
		Expenditure Fiscal Year, 1950-51..... \$ 3,868,021		
		Fiscal Year, 1951-52: Actual to January 31, 1952..... \$ 3,205,157 Estimated for balance of year..... 945,243		
		Estimated total for 1951-52..... \$ 4,150,400		
Field and Inspectional Service, Abroad— Operation and Maintenance				
1		Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,255	
	1	Superintendent of European Emigration.....		5,955
	1	Assistant Superintendent of European Emigration.....		5,820
1	1	Chief Supervisor, Immigration Branch (\$4,956-\$5,580).....	5,580	5,580
1	1	Superintendent of Canadian Immigration, Hong Kong (\$4,656-\$5,268).....	5,268	5,268
8	7	Supervising Immigration Inspectors, Grade 4 (\$4,272-\$4,584).....	34,134	30,810
2	3	Supervising Immigration Inspectors, Grade 3 (\$3,960-\$4,272).....	8,544	12,741
3	3	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	11,868	11,703
4	4	Women Officers, Immigration Branch (\$3,312-\$3,696).....	13,608	13,608
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
12		Immigration Officers, Grade 6 (\$3,576-\$3,888).....	39,759	
1		Immigration Officer, Grade 5 (\$3,240-\$3,576).....	3,438	
19		Immigration Officers, Grade 4 (\$2,904-\$3,240).....	59,010	
31		Immigration Officers, Grade 3 (\$2,568-\$2,904).....	88,284	
	12	Supervising Immigration Inspectors, Grade 2.....		40,302
	3	Immigration Inspectors, Grade 1.....		8,640
	6	Immigration Interpreters, Grade 2.....		15,408
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,746
2	1	Head Clerks (\$3,444-\$4,080).....	7,524	3,444
4	1	Principal Clerks (\$2,904-\$3,444).....	13,368	2,904
11	5	Clerks, Grade 4 (\$2,568-\$2,904).....	30,024	14,085

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			£	£
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
Field and Inspectional Service, Abroad— Operation and Maintenance—Continued				
	3	Clerks, Grade 3.....		7,704
5	5	Stenographers, Grade 3 (\$2,292-\$2,568).....	12,804	12,612
	1	Stenographer, Grade 2B.....		2,292
	2	Clerks, Grade 2B.....		4,584
1		Clerk, Grade 4 (F.S.) (\$2,280-\$2,580).....	2,580	
3		Clerks, Grade 3 (F.S.) (\$2,040-\$2,280).....	6,600	
2		Clerks, Grade 2B (F.S.) (\$1,800-\$2,040).....	4,080	
1		Stenographer, Grade 3 (F.S.) (\$2,040-\$2,280).....	2,040	
1		Stenographer, Grade 2B (F.S.) (\$1,800-\$2,040).....	2,040	
	1	Stenographer (UK), Grade 3 (£525-£630).....		921
9	8	Stenographers (UK), Grade 2 (£420-£525).....	12,171	9,580
16	21	Stenographers (UK), Grade 1 (£309-£414).....	15,663	20,404
5	2	Typists (UK), Grade 1 (£309-£414).....	4,994	1,878
5	6	Clerks (UK), Grade 2 (£420-£525).....	6,294	7,214
15	13	Clerks (UK), Grade 1 (£309-£414).....	15,663	12,786
	1	Telephonist (UK).....		983
5	4	Office Boys (UK) (£201-£246).....	3,105	2,408
2	2	Office Girls (UK) (£201-£246).....	1,253	1,206
1	1	Caretaker (UK) (£309-£414).....	937	924
6	4	Stenographers.....	7,551	4,633
3	3	Stenographer-Interpreters.....	5,163	5,775
	3	Interpreters.....		3,912
5	5	Clerks.....	5,060	4,020
1	2	Clerk-Typist.....	730	1,635
3	4	Typists.....	2,926	2,859
1	1	Office Cleaner.....	146	144
1	1	Cleaner.....	275	144
1		Janitor.....	705	
		Charwoman.....	303	
	1	Driver and Maintenance Supervisor.....		1,800
	1	Driver.....		1,800
3	2	Assistants, Grade 8.....	4,957	3,440
5	5	Assistants, Grade 7.....	6,495	6,510
7	6	Assistants, Grade 6.....	8,701	6,703
29	18	Assistants, Grade 5.....	44,336	28,902
40	36	Assistants, Grade 4.....	50,861	42,583
13	17	Assistants, Grade 3.....	16,067	17,744
7	9	Assistants, Grade 2.....	7,267	8,386
7	7	Assistants, Grade 1.....	5,312	4,750
		Approximate Requirement for Increases in Rates of Pay.....	29,200	
306	246		621,355	415,826
Of which totals:				
	41	Permanent Positions.....	223,776	149,040
66	205	Temporary Assistance.....	368,379	266,786
240		Increases in Rates of Pay.....	29,200	
306	246	Total Continuing Establishment (Detailed above).....	621,355	415,826
		Casuals and Others.....	5,000	3,000
Total Salaries and Wages..... (1)			626,355	418,826
Terminable Allowances..... (2)			87,708	74,300
Special Allowances..... (2)			16,000	16,300
Allowances—Administrative Staffs Abroad..... (2)			315,982	201,600
Professional and Special Services..... (4)			9,800	2,100
Travelling and Removal Expenses—Officers..... (5)			256,155	296,000
Freight, Express and Cartage..... (6)			22,000	6,500
Postage..... (7)			56,000	30,000
Telephones and Telegrams..... (8)			42,800	14,000
Office Stationery, Supplies and Equipment..... (11)			69,000	46,300
Office Furniture and Furnishings..... (11)			36,000	24,000
Materials and Supplies..... (12)			20,000	14,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Concluded				
<i>Field and Inspectional Service, Abroad—Operation and Maintenance—Concluded</i>				
		Construction and Acquisition of Buildings and Works. (13)		26,280
		Repairs and Upkeep of Office Quarters. (14)	25,350	40,250
		Rentals of Office Quarters. (15)	99,910	91,000
		Acquisition of Equipment. (16)	28,400	300
		Repairs and Upkeep of Equipment. (17)	4,000	4,000
		Water, Electricity and Gas. (19)	23,390	9,000
		Repatriation of Wives and Dependents of Members of Canadian Armed Forces. (22)		1,000
		Sundries. (22)	9,400	9,400
			1,748,250	1,325,156
		Expenditure		
		Fiscal Year, 1950-51. \$ 727,450		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952. \$ 927,182		
		Estimated for balance of year. 397,818		
		Estimated total for 1951-52. \$ 1,325,000		
<i>Transportation Assistance for Immigrants</i>				
		Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care enroute and while awaiting employment. (22)	2,600,000	1,266,437
		Expenditure		
		Fiscal Year, 1950-51. \$ 345,131		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952. \$ 1,294,855		
		Estimated for balance of year. 606,082		
		Estimated total for 1951-52. \$ 1,900,937		
INDIAN AFFAIRS BRANCH				
<i>Administration</i>				
1	1	Director, Indian Affairs Branch (\$8,000-\$9,000)	9,000	9,000
1	1	Administrative Officer, Indian Affairs Branch (\$6,180-\$6,780)	6,555	5,820
1	1	Engineer, Grade 9 (\$6,180-\$6,780)	6,705	6,405
1	1	General Executive Assistant, Indian Affairs Branch (\$5,208-\$5,820)	5,820	5,820
	1	Secretary, Indian Affairs Branch		5,352
1	1	Architect, Grade 7 (\$5,208-\$5,820)	5,535	5,352
2	2	Technical Officers, Reconstruction, Grade 5 (\$4,896-\$5,520)	11,040	11,040
1	1	Engineer, Grade 6 (\$4,896-\$5,520)	5,520	4,954
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208)	5,208	
4	3	Engineers, Grade 4 (\$4,272-\$4,896)	18,132	13,536
	1	Technical Officer, Reconstruction, Grade 4		4,896
	1	Administrative Officer, Grade 3		4,836
2	3	Engineers, Grade 3 (\$3,888-\$4,524)	8,460	13,005
1		Technical Officer, Grade 4 (\$3,888-\$4,524)	3,921	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
INDIAN AFFAIRS BRANCH—Continued				
Administration—Concluded				
1	1	Archivist, Grade 1 (\$3,576-\$4,212).....	4,212	4,212
2	2	Head Clerks (\$3,444-\$4,080).....	8,160	8,070
1	1	Draftsman, Grade 3 (\$3,240-\$3,888).....	3,273	
1	2	Engineer, Grade 2 (\$2,976-\$3,888).....	3,600	6,561
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,536	7,536
1		Administrative Assistant (\$2,904-\$3,576).....	3,411	
	1	Administrative Assistant, Grade 2.....		3,204
6	6	Supervisors, Construction, Grade 2 (\$2,772-\$3,576).....	18,426	17,061
2	2	Principal Clerks (\$2,904-\$3,444).....	6,648	6,513
2	1	Engineers, Grade 1 (\$2,904-\$3,240).....	6,006	3,135
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
6	6	Clerks, Grade 4 (\$2,568-\$2,904).....	17,172	16,827
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	4,920	5,232
3	5	Draftsmen, Grade 1 (\$2,028-\$2,700).....	7,461	13,098
6	7	Clerks, Grade 3 (\$2,292-\$2,568).....	15,354	17,568
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,016	4,941
2	3	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	6,876
5	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,220	9,168
6	3	Clerks, Grade 2A (\$1,560-\$2,088).....	10,941	5,505
6	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	12,276	14,079
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	5,478	4,104
2	2	Messengers (\$1,668-\$2,028).....	4,056	4,056
2	2	Clerks, Grade 1 (\$1,296-\$1,668).....	2,970	2,817
2	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,120	2,817
	1	Typist, Grade 1.....		1,344
2	3	Office Boys (\$864-\$1,056).....	1,938	2,868
1	1	Student Assistant.....	1,020	955
		Approximate Requirement for Increases in Rates of Pay..	20,100	
86	86		281,142	256,319
30	24	Of which totals:		
56	62	Permanent Positions.....	106,620	91,979
		Temporary Assistance.....	154,422	164,340
		Increases in Rates of Pay.....	20,100	
86	86	Total Continuing Establishment (Detailed above).....	281,142	256,319
		Casuals and Others.....	2,000	2,000
		Total Salaries and Wages.....(1)	283,142	258,319
		Professional and Special Services.....(4)	10,000	10,000
		Travelling and Removal Expenses.....(5)	4,000	4,000
		Postage.....(7)	100	300
		Telephones and Telegrams.....(8)	5,200	4,200
		Publication of Departmental Reports.....(9)	700	700
		Films (Informational Photos).....(10)	500	500
		Office Stationery, Supplies and Equipment.....(11)	14,000	10,000
		Materials and Supplies.....(12)	6,000	4,000
		Acquisition of Equipment.....(16)	2,000	4,000
		Repairs and Upkeep of Equipment.....(17)	500	1,000
		Sundries.....(22)	1,000	600
			327,142	297,619
			Expenditure	
Fiscal Year, 1950-51.....			\$	239,568
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$	221,795
Estimated for balance of year.....				75,824
Estimated total for 1951-52.....			\$	297,619

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CITIZENSHIP AND IMMIGRATION— <i>Continued</i>				
INDIAN AFFAIRS BRANCH— <i>Continued</i>				
<i>Indian Agencies—Operation and Maintenance</i>				
1	1	Indian Commissioner for British Columbia (\$5,208-\$5,820)	5,820	5,820
6	5	Regional Supervisors of Indian Agencies, Grade 2 (\$4,656-\$5,268).....	30,840	25,518
1	1	Superintendent, Indian Agency, Grade 4 (\$4,404-\$4,896)...	4,896	4,896
2	3	Regional Supervisors of Indian Agencies, Grade 1 (\$4,212-\$4,836).....	8,653	12,962
3	3	Field Agents, Indian Affairs (\$3,576-\$4,212).....	12,219	11,616
1	1	Agricultural Supervisor, Indian Affairs (\$3,576-\$4,212)....	3,861	3,729
25	23	Superintendents, Indian Agency, Grade 3 (\$3,444-\$4,212)...	102,174	93,077
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,732	
44	45	Superintendents, Indian Agency, Grade 2 (\$2,772-\$3,576)...	148,308	149,469
4	5	Principal Clerks (\$2,904-\$3,444).....	12,822	15,831
2	2	Storemen, Grade 3 (\$2,772-\$3,108).....	5,470	5,443
1	1	Maintenance Craftsman, Grade 3 (\$2,568-\$2,904).....	2,868	2,772
8	7	Clerks, Grade 4 (\$2,568-\$2,904).....	21,825	19,225
10	10	Superintendents, Indian Agency, Grade 1 (\$2,436-\$2,904)...	28,902	28,780
24	22	Assistants, Indian Agency, Grade 3 (\$2,496-\$2,832).....	66,021	61,086
1	1	Labourer Foreman.....	2,500	2,500
58	57	Clerks, Grade 3 (\$2,292-\$2,568).....	143,660	139,268
4	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,218	7,560
1	1	Typist, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
2	2	Caretakers, Grade 5 (\$2,232-\$2,496).....	5,136	5,136
58	55	Assistants, Indian Agency, Grade 2 (\$2,160-\$2,496).....	140,982	132,603
1	1	Launchman (\$1,884-\$2,436).....	2,292	2,292
1	1	Caretaker, Grade 4 (\$2,028-\$2,364).....	2,364	2,331
1	1	Electric Power Plant Operator.....	2,100	2,100
10	9	Clerks, Grade 2B (\$2,028-\$2,292).....	22,320	20,253
2	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	9,132
30	25	Assistants, Indian Agency, Grade 1 (\$1,812-\$2,160).....	62,307	52,248
1	1	Caretaker, Grade 3 (\$1,812-\$2,160).....	1,839	
6	6	Constables, Indian Reserves (\$1,740-\$2,088).....	11,976	11,796
1	9	Indian Farming Instructor (\$1,668-\$2,088).....	2,088	18,672
1	1	Indian Farming Instructor and Constable (\$1,740-\$2,088)...	2,088	2,088
21	21	Clerks, Grade 2A (\$1,560-\$2,088).....	40,445	40,179
29	19	Stenographers, Grade 2A (\$1,668-\$2,088).....	57,567	38,073
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,614	1,749
1	1	Superintendent, (Part Time) Jeune Lorette Indian Agency	2,028	2,028
2	3	Caretakers, Grade 2 (\$1,740-\$2,028).....	4,002	5,598
2	2	Caretakers, Grade 1 (\$1,320-\$1,668).....	3,336	3,204
6	7	Indian Interpreters (\$1,320-\$1,668).....	8,736	10,056
5	9	Clerks, Grade 1 (\$1,296-\$1,668).....	7,740	13,203
17	19	Stenographers, Grade 1 (\$1,296-\$1,668).....	26,563	29,469
1	1	Motor Boat Operator.....	1,200	
3	3	Labourers.....	3,684	3,684
1	1	Farm Hand and Stockman.....	1,500	
2	2	Clerks, Grade 1 (Part Time).....	1,320	1,200
3	3	Assistant Electric Power Plant Operators.....	3,048	3,048
5	5	Farm Hands.....	4,824	4,548
1	1	Assistant, Indian Agency, Grade 1 (Part Time).....	840	
1	1	Assistant, Indian Agency, Grade 1 (Seasonal).....	755	675
2	2	Engineers, Agency Launch (Seasonal).....	1,648	1,648
1	1	Pilot, Agency Launch (Seasonal).....	708	708
1	1	Cook, Agency Launch (Seasonal).....	375	375
1	1	Labourer (Part Time).....	240	240

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Indian Agencies—Operation and Maintenance—Concluded</i>		
2	2	Indian Agents, Grade 1 (Part Time).....		702
	4	Constables, Indian Reserve (Part Time).....	432	1,084
		Approximate Requirement for Increases in Rates of Pay..	92,500	
419	412		1,142,538	1,012,242
169	134	Of which totals:		
250	278	Permanent Positions.....	528,528	423,349
		Temporary Assistance.....	521,510	588,893
		Increases in Rates of Pay.....	92,500	
419	412	Total Continuing Establishment (Detailed above).....	1,142,538	1,012,242
		Casuals and Others.....	39,000	48,265
		Total Salaries and Wages..... (1)	1,181,538	1,060,507
		Allowances..... (2)	47,267	43,442
		Professional and Special Services..... (4)	1,000	2,400
		Travelling Expenses..... (5)	248,000	237,617
		Freight, Express and Cartage..... (6)	14,000	16,150
		Postage..... (7)	13,500	10,000
		Telephones and Telegrams..... (8)	37,800	28,500
		Advertising for Tenders..... (10)	2,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	36,000	35,535
		Materials and Supplies..... (12)	102,545	102,545
		Repairs and Upkeep of Buildings and Works..... (14)	300,845	300,845
		Rental of Buildings..... (15)	4,500	5,325
		Repairs and Upkeep of Equipment..... (17)	104,000	89,765
		Water and Power..... (19)	22,500	21,920
		Sundries..... (22)	3,000	3,295
			2,118,495	1,959,846
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,714,039		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,491,825		
		Estimated for balance of year..... 468,021		
		Estimated total for 1951-52..... \$ 1,959,846		
		<i>Indian Agencies—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	565,865	581,974
		Construction or Acquisition of Equipment..... (16)	70,545	82,460
			636,410	664,434
		Expenditure		
		Fiscal Year, 1950-51..... \$ 470,310		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 277,951		
		Estimated for balance of year..... 117,000		
		Estimated total for 1951-52..... \$ 394,951		

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Reserves and Trusts—Operation and Maintenance</i>		
1	1	Superintendent, Reserves and Trusts, Indian Affairs Branch (\$6,180-\$6,780).....	6,780	6,780
2	2	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	10,416	10,416
2	1	Departmental Solicitors, Grade 3 (\$4,272-\$4,896).....	9,792	4,896
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,404	4,212
1	2	Departmental Solicitor, Grade 2 (\$3,888-\$4,524).....	4,524	9,048
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,858	
	1	Administrative Officer, Grade 1.....		3,576
2		Departmental Solicitors, Grade 1 (\$2,976-\$3,888).....	6,084	
1		Administrative Assistant (\$2,904-\$3,576).....	3,477	
	1	Administrative Assistant, Grade 2.....		3,276
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1		Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,204	
1	2	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	5,808
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,496	2,400
3	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,650	5,136
2	1	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,554	2,292
3	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,264	10,209
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,911	1,803
1		Clerk, Grade 1 (\$1,296-\$1,668).....	1,446	
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,500	1,473
	1	Typist, Grade 1.....		1,344
		Approximate Requirement for Increases in Rates of Pay..	6,800	
26	24		91,508	76,113
		Of which totals:		
13	12	Permanent Positions.....	52,071	48,492
13	12	Temporary Assistance.....	32,637	27,621
		Increases in Rates of Pay.....	6,800	
26	24	Total Salaries (Detailed above)..... (1)	91,508	76,113
		Professional and Special Services..... (4)	1,500	1,500
		Forest Surveys..... (4)	6,000	9,120
		Travelling Expenses..... (5)	4,000	7,000
		Binding of Departmental Records..... (9)	500	500
		Office Stationery, Supplies and Equipment..... (11)	1,500	2,500
		Air Photographs..... (12)		500
		Fire Fighting..... (22)	12,000	12,000
		Sundries..... (22)	1,000	1,280
			118,008	110,513
		Expenditure		Revenue
		Fiscal Year, 1950-51..... \$ 103,168	\$ 17,170	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 83,891	\$ 9,030	
		Estimated for balance of year 26,712	7,970	
		Estimated total for 1951-52.. \$ 110,513	\$ 17,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Reserves and Trusts—</i>		
		<i>To provide for the purchase of land as new reserves or</i>		
		<i>additions to existing Indian reserves.</i>		
		Acquisition of Land..... (13)	16,000	16,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,183		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$.....		
		Estimated for balance of year..... 6,000		
		Estimated total for 1951-52..... \$ 6,000		
		<i>Reserves and Trusts—Indian Annuities</i>		
		Indian Annuities..... (22)	328,000	315,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 322,707		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 318,000		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 318,000		
		<i>Welfare—Operation and Maintenance</i>		
1	1	Superintendent of Welfare, Indian Affairs (\$4,956-\$5,880).....	5,640	5,397
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	
	1	Chief Clerk.....		4,836
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,020	
1	1	Head Clerk (\$3,444-\$4,080).....	3,960	3,828
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,006	3,768
8	8	Social Workers, Grade 2 (\$3,108-\$3,576).....	26,316	25,300
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,745	2,904
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,536	7,704
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,400	
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	2,436
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	
3	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,114	10,440
2	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,120	4,467
1	1	Farm Hand (Part Time).....	528	528
		Approximate Requirement for Increases in Rates of Pay.....	6,400	
27	27		87,157	76,444
9	9	Of which totals:		
18	18	Permanent Positions.....	35,712	33,273
		Temporary Assistance.....	15,045	43,171
		Increases in Rates of Pay.....	6,400	
27	27	Total Continuing Establishment (Detailed above).....	87,157	76,444
		Casuals and Others.....	5,000	5,000
		Total Salaries and Wages..... (1)	92,157	81,444
		Professional and Special Services..... (4)	1,475	1,725

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		Welfare—Operation and Maintenance—Concluded		
		Travelling and Removal Expenses.....(5)	21,750	22,000
		Freight, Express and Cartage.....(6)	27,760	40,305
		Rehabilitation of Tuberculosis Patients.....(12)	250,000	300,000
		Materials and Supplies.....(12)	1,424,227	1,134,550
		Repairs and Upkeep of Buildings and Works.....(14)	266,239	194,425
		Rental of Buildings and Lands.....(15)	1,691	1,955
		Repairs and Upkeep of Equipment.....(17)	30,015	26,230
		To Reimburse Newfoundland for services to Indians..(20)	40,000	40,000
		Travel of Indians.....(22)	8,250	8,500
		Cash Care for Indigent Indians.....(22)	105,000	88,000
		Sundries.....(22)	40,998	34,820
		Assistance to Aged Indians.....(26)		1,350,000
			2,309,562	3,323,954
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 2,866,707 \$ 21,123		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 2,218,462 \$ 19,116		
		Estimated for balance of year 605,492 1,884		
		Estimated total for 1951-52... \$ 2,823,954 \$ 21,000		
		Welfare—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, in- cluding Acquisition of Land.....(13)	986,351	764,565
		Acquisition of Equipment.....(16)	109,651	147,005
			1,096,002	911,570
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,058,465		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 673,252		
		Estimated for balance of year..... 238,318		
		Estimated total for 1951-52..... \$ 911,570		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		INDIAN AFFAIRS BRANCH—<i>Continued</i>		
		<i>Welfare—Grants to Agricultural Exhibitions and Indian Fairs</i>		
		New Brunswick—		
		Fredericton Exhibition.....	25	25
		Ontario—		
		Ohsweken Agricultural Society, Brantford.....	250	250
		Moravian Agricultural Society, Fall Fair.....	100	100
		Garden River Agricultural Society, Sault Ste. Marie..	100	100
		Caradoc United Indian Fair, Muncey.....	150	150
		Manitoulin Island Unceded Agricultural Society.....	150	150
		Canadian Lakehead Exhibition.....	250	250
		Mohawk Agricultural Society, Deseronto.....	100	100
		Rama Indian Fair, Longford Mills.....	50	50
		Walpole Island Agricultural Society.....	100	50
		Manitoba—		
		The Provincial Exhibition of Manitoba.....	250	250
		Rossburn Agricultural Society.....	25	25
		Swan Lake Agricultural Society.....	25	25
		Northern Manitoba Trappers' Festival, The Pas.....	50	50
		Saskatchewan—		
		Prince Albert Agricultural Society.....	500	500
		Regina Agricultural and Industrial Exhibition Association Limited.....	500	500
		Alberta—		
		Calgary Exhibition.....	500	500
		Edmonton Exhibition.....	500	500
		British Columbia—		
		North and South Saanich Agricultural Society.....	50	50
		East Kootenay Agricultural and Industrial Exhibition	175	175
		Chilliwack Agricultural Association.....	150	150
		Interior Provincial Exhibition Association.....	250	250
		Bulkley Valley Agricultural and Industrial Exhibition	100	100
		Pacific National Exhibition.....	500	500
		Cowichan Agricultural and Industrial Exhibition.....	150	150
		Fort Fraser Fall Fair.....	50	50
		Cariboo Fall Fair.....	50	
		Yukon Territory—		
		Dawson Annual Exhibition.....	50	50
		General—		
		The Canadian Handicrafts Guild.....	50	50
		Garden Prizes, Standing Crop Competitions.....	1,500	1,500
		Home Improvement Competitions.....	500	500
		Ploughing Matches, Expenses of Indian Competitors..	250	250
		(20)	7,450	7,350
		Expenditure		
		Fiscal Year, 1950-51..... \$	5,441	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	4,067	
		Estimated for balance of year.....	3,283	
		Estimated total for 1951-52..... \$	7,350	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		INDIAN AFFAIRS BRANCH—<i>Continued</i>		
		<i>Welfare—Fur Conservation—Operation and Maintenance</i>		
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
6	6	Fur Supervisors, Grade 2 (\$3,372-\$3,888).....	21,915	21,123
1	1	Principal Clerk (\$2,904-\$3,444).....	3,378	3,240
1	1	Fur Supervisor, Grade 1 (\$2,700-\$3,240).....	3,108	2,976
	1	Assistant Technician, Grade 3.....		2,772
1	1	Assistant, Indian Agency, Grade 2 (\$2,160-\$2,496).....	2,496	
	1	Assistant Technician, Grade 2.....		2,244
1	1	Assistant, Indian Agency, Grade 1 (\$1,812-\$2,160).....	2,160	
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,884	2,088
		Approximate Requirement for Increases in Rates of Pay..	3,200	
12	12		43,661	39,963
2	2	Of which totals:		
10	10	Permanent Positions.....	8,898	8,760
		Temporary Assistance.....	31,563	31,203
		Increases in Rates of Pay.....	3,200	
12	12	Total Continuing Establishment (Detailed above).....	43,661	39,963
		Casuals and Others.....	21,000	19,450
		Total Salaries and Wages..... (1)	64,661	59,413
		Trapline Registration Fees..... (4)	12,500	12,000
		Travelling Expenses..... (5)	20,000	17,000
		Freight, Express and Cartage..... (6)	200	500
		Postage..... (7)	100	200
		Telephones and Telegrams..... (8)	500	500
		Construction of Buildings and Works..... (13)	5,000	7,000
		Repairs and Upkeep of Buildings and Works..... (14)	8,000	3,000
		Acquisition of Equipment..... (16)	6,050	6,000
		Repairs and Upkeep of Equipment..... (17)	4,000	4,450
		Assistance to Provinces by Agreement..... (20)	180,000	180,000
		Acquisition of Traplines..... (22)	15,000	8,000
		Restocking of depleted Areas on Fur Preserves and Traplines..... (22)	18,000	15,000
			334,011	313,063
		Expenditure		
		Fiscal Year, 1950-51..... \$ 304,319		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 166,479		
		Estimated for balance of year..... 146,584		
		Estimated total for 1951-52..... \$ 313,063		
		<i>Indian Education—Administration, Operation and Maintenance</i>		
		ADMINISTRATION AND GENERAL OPERATION		
1	1	Superintendent of Education, Indian Affairs (\$5,208-\$6,120).....	5,700	6,120
1	1	Administrative Officer, Grade 4 (\$4,524-\$5,208).....	4,632	5,208
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,773	
5	6	Regional Inspectors of Indian Schools (\$4,020-\$4,524)....	20,595	24,630
1	1	Supervisor of Vocational Training, Indian Affairs (\$3,888-\$4,524).....	4,524	4,524
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,454	3,193

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
INDIAN AFFAIRS BRANCH—Continued				
<i>Indian Education—Administration, Operation and Maintenance—Continued</i>				
ADMINISTRATION AND GENERAL OPERATION—Concluded				
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,871
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,082
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,064
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,668	1,500
		Approximate Requirement for Increases in Rates of Pay..	5,400	
19	19		72,762	67,089
11	7	Of which totals:		
8	12	Permanent Positions.....	39,051	30,135
		Temporary Assistance.....	28,311	36,954
		Increases in Rates of Pay.....	5,400	
19	19	Total Salaries (Detailed above)..... (1)	72,762	67,089
		Travelling and Removal Expenses..... (5)	21,000	11,500
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	400	400
		Films..... (10)	2,500	2,500
		Education of Indian Children in Non-Indian and Joint Schools..... (22)	270,000	200,000
		Maintenance of Indian Children in Provincial Institutions..... (22)	9,000	9,000
		Sundries..... (22)	5,000	5,000
			380,762	295,589
DAY SCHOOLS				
2	4	Principals, Supervising, Grade 3 (\$3,150-\$4,500).....	7,680	13,580
4	3	Principals, Grade 2 (\$2,850-\$1,200).....	12,720	8,985
17	12	Principals, Grade 1 (\$2,700-\$4,050).....	53,135	33,690
8	18	Teachers, Welfare, Grade 3 (\$2,580-\$4,380).....	27,905	59,490
7	13	Teachers, Welfare, Grade 2 (\$2,100-\$3,072).....	18,381	30,660
5	9	Teachers, Welfare, Grade 1 (\$1,512-\$2,160).....	9,831	13,920
8	8	Teachers, School, Grade 4 (\$2,200-\$4,000).....	22,315	18,216
324	267	Teachers, School, Grade 3 (\$1,900-\$3,700).....	889,339	691,625
113	114	Teachers, School, Grade 2 (\$1,700-\$2,600).....	256,680	243,069
63	82	Teachers, School, Grade 1 (\$1,200-\$1,800).....	95,074	122,930
47	42	Teachers (Seasonal).....	45,725	34,735
1	1	Caretaker, Grade 6 (\$2,568-\$2,904).....	2,832	2,700
1	1	Caretaker, Grade 3 (\$1,812-\$2,160).....	2,160	2,160
1	1	Cleaner and Helper (\$1,812-\$2,160).....	2,160	2,160
1	1	Labourer (Part Time).....	700	700
		Approximate Requirement for Increases in Rates of Pay..	700	
602	576		1,446,997	1,278,280
25	23	Of which totals:		
577	553	Permanent Positions.....	79,378	69,770
		Temporary Assistance.....	1,366,919	1,208,510
		Increases in Rates of Pay.....	700	
602	576	Total Continuing Establishment (Detailed above).....	1,446,997	1,278,280
		Casuals and Others.....	30,000	21,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		INDIAN AFFAIRS BRANCH—<i>Continued</i>		
		<i>Indian Education—Administration, Operation and Maintenance</i>		
		— <i>Concluded</i>		
		DAY SCHOOLS—<i>Concluded</i>		
		Total Salaries and Wages.....(1)	1,476,997	1,299,280
		Allowances.....(2)	16,800	19,800
		Special Services and Vocational Training.....(4)	5,000	5,000
		Inspection of Schools by Provincial Inspectors.....(4)	12,000	12,000
		Travelling and Removal Expenses.....(5)	3,700	2,500
		Freight, Express and Cartage.....(6)	4,000	3,000
		Telephones and Telegrams.....(8)	400	200
		Text Books and School Supplies.....(12)	130,000	120,000
		Materials and Supplies.....(12)	215,000	215,000
		Repairs and Upkeep of Buildings.....(14)	112,050	102,050
		Rental of Buildings.....(15)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	9,000	5,000
		Water, Electricity and Gas Services.....(19)	9,000	7,500
		Travel of Indian Pupils.....(22)	15,000	10,000
		Sundries.....(22)	2,500	2,500
			2,026,447	1,818,830
		RESIDENTIAL SCHOOLS		
14	12	Teachers, School, Grade 3 (\$1,900-\$3,700).....	38,810	29,960
3	4	Teachers, School, Grade 2 (\$1,700-\$2,600).....	6,710	8,300
	1	Teacher, School, Grade 1.....		1,580
1		Teacher, (Seasonal).....	825	
18	17		46,345	39,840
		Of which totals:		
1		Permanent Position.....	3,205	
17	17	Temporary Assistance.....	43,140	39,840
18	17	Total Continuing Establishment (Detailed above).....	46,345	39,840
		Casuals and Others.....	17,520	17,520
		Total Salaries and Wages.....(1)	63,865	57,360
		Per Capita Grants.....(4)	3,168,019	2,735,000
		Inspection of Schools by Provincial Inspectors.....(4)	8,000	8,000
		Special Services and Vocational Training.....(4)	25,000	25,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Text Books and School Supplies.....(12)	61,000	55,000
		Repairs and Upkeep of Buildings.....(14)	375,950	376,350
		Replacement of Equipment—Church-Owned Residential Schools.....(16)	18,900	30,300
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Travel of Indian Pupils.....(22)	17,000	17,000
		Sundries.....(22)	2,000	2,500
			3,751,734	3,318,510
		Total—Indian Education—Operation and Maintenance....	6,158,943	5,432,929
		Fiscal Year, 1950-51.....	Expenditure \$ 4,996,118	Revenue \$ 7,178
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 3,999,410	\$ 66,157
		Estimated for balance of year	1,488,219	3,843
		Estimated total for 1951-52..	\$ 5,487,629	\$ 70,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Concluded		
		<i>Indian Education—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		DAY SCHOOLS		
		Construction or Acquisition of Buildings.....(13)	1,923,000	1,535,925
		Construction or Acquisition of Equipment.....(16)	197,000	197,000
			2,120,000	1,732,925
		RESIDENTIAL SCHOOLS		
		Construction or Acquisition of Buildings.....(13)	1,695,000	1,072,223
		Construction or Acquisition of Equipment.....(16)	166,850	166,850
			1,861,850	1,239,073
		Total—Indian Education—Construction or Acquisition of Buildings, Works, Land and New Equipment.....	3,981,850	2,971,998
		Expenditure		
		Fiscal Year, 1950-51..... \$	2,388,053	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	1,196,917	
		Estimated for balance of year.....	705,331	
		Estimated total for 1951-52..... \$	1,902,298	
		<i>Grant to provide Additional Services to Indians of British Columbia</i>		
		Agriculture—		
		Professional and Special Services.....(4)	675	400
		Materials and Supplies.....(12)	10,600	11,525
		Repairs and Upkeep of Buildings and Works.....(14)	2,825	2,825
		Repairs and Upkeep of Equipment.....(17)	5,475	5,325
		Construction or Acquisition of Buildings and Works.....(13)	4,350	11,275
		Acquisition of Equipment.....(16)	16,075	18,650
		Technical Education.....(4)	10,000	10,000
		Irrigation Systems—New Works, Rehabilitation and Repairs.....(14)	50,000	40,000
			100,000	100,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	93,836	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	85,938	
		Estimated for balance of year.....	14,062	
		Estimated total for 1951-52..... \$	100,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		PENSIONS AND OTHER BENEFITS		
		<i>Pension to Mrs. Doris Ryckman</i>		
		Pension..... (21)	420	420
		NATIONAL GALLERY OF CANADA		
		<i>Administration, Operation and Maintenance</i>		
1	1	Director (\$7,080-\$7,800).....	7,800	7,800
1	1	Curator of Canadian Art (\$4,896-\$5,520).....	5,520	5,520
1	1	Secretary, National Industrial Design Committee.....	4,500	4,500
2	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	8,376	8,136
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,729	3,477
1	1	Curator of Prints and Drawings (\$3,576-\$4,212).....	4,212	4,212
1	1	Technician, Grade 4 (\$3,576-\$3,888).....	3,888	3,888
1	1	Technician, Grade 1 (\$2,772-\$3,108).....	3,108	3,108
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,772
1	1	Librarian, Grade 1 (\$2,436-\$2,904).....	2,169	2,502
1	1	Secretary to Executive.....	2,400	2,100
2	1	Research Assistants.....	4,140	1,800
1	1	Framer.....	2,100	2,100
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
5	5	Museum Assistants, Grade 1 (\$2,232-\$2,568).....	12,552	12,675
1	1	Museum Helper (\$1,812-\$2,160).....	2,160	2,160
2	1	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,524	2,292
2	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,732	5,355
		Approximate Requirement for Increases in Rates of Pay..	5,600	
30	29		96,518	87,633
15	14	Of which totals:		
15	15	Permanent Positions.....	50,400	47,799
		Temporary Assistance.....	40,518	39,834
		Increases in Rates of Pay.....	5,600	
30	29	Total Continuing Establishment (Detailed above).....	96,518	87,633
		Casuals and Others.....	10,000	6,900
		Total Salaries and Wages..... (1)	106,518	94,533
		Professional and Special Services..... (4)	12,200	12,200
		Preliminary Investigation of New National Gallery including competition for plans in 1952-53..... (4)	15,000	5,000
		Travelling and Removal Expenses..... (5)	8,000	7,000
		Freight, Express and Cartage..... (6)	10,000	7,200
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	1,000	750
		Publication of National Gallery Reports and Catalogues..... (9)	4,500	3,500
		Reproductions of Works of Art..... (9)	28,500	26,500
		Films, Advertising and Photographing Works of Art.. (10)	3,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	3,300	3,500
		Materials and Supplies..... (12)	5,100	5,100
		Rentals of Land, Buildings and Works..... (15)	400	800
		Acquisition of Equipment..... (16)	800	800
		Repairs and Upkeep of Equipment..... (17)	250	250
		Contributions and Grants..... (20)	13,500	8,300
		To assist in bringing to Canada the Hapsburg Collection of Art..... (20)		10,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		CITIZENSHIP AND IMMIGRATION— <i>Concluded</i>		
		NATIONAL GALLERY OF CANADA— <i>Concluded</i>		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Unemployment Insurance Contributions.....(21)	400	300
		Sundries.....(22)	2,700	4,044
			215,368	195,977
		Fiscal Year, 1950-51..... Expenditure \$ 165,319		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 124,886		
		Estimated for balance of year..... 62,646		
		Estimated total for 1951-52..... \$ 187,532		
		<i>Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art</i>		
		Purchase of Works of Art.....(22)	100,000	100,000
		Fiscal Year, 1950-51..... Expenditure \$ 173,253		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 76,546		
		Estimated for balance of year..... 23,454		
		Estimated total for 1951-52..... \$ 100,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CIVIL SERVICE COMMISSION				
<i>Salaries and Contingencies of the Commission</i>				
1	1	Chairman, Civil Service Commission.....	13,500	12,000
2	2	Civil Service Commissioners at \$11,000.....	22,000	20,000
1	1	Director of Organization and Classification, Civil Service Commission.....	8,000	8,000
1	1	Director of Personnel Selection, Civil Service Commission	8,000	8,000
1	1	Secretary, Civil Service Commission (\$4,584-\$5,208).....	4,821	4,635
1	1	Chief, Assignment Branch and Associate Secretary (\$5,208-\$6,120).....	6,120	5,820
1		Assistant Director of Organization and Classification (\$6,480-\$7,320).....	7,005	
1		Investigator, Organization Branch, Grade 10 (\$5,880-\$6,480).....	6,180	
4	3	Investigators, Organization Branch, Grade 9 (\$5,208-\$6,120).....	24,435	18,135
	2	Investigators, Organization Branch, Grade 8.....		11,640
6	6	Investigators, Organization Branch, Grade 7 (\$4,896-\$5,520).....	32,544	32,526
	3	Investigators, Organization Branch, Grade 6.....		15,048
9	9	Investigators, Organization Branch, Grade 5 (\$4,272-\$4,896).....	43,020	42,228
10	10	Investigators, Organization Branch, Grade 4 (\$3,888-\$4,524).....	43,479	42,039
10	9	Investigators, Organization Branch, Grade 3 (\$3,696-\$4,212).....	39,273	35,790
5	5	Investigators, Organization Branch, Grade 2 (\$3,240-\$3,888).....	17,244	17,316
5	1	Investigators, Organization Branch, Grade 1 (\$2,700-\$3,444).....	14,481	2,799
1		Civil Service Examiner, Grade 9 (\$5,208-\$6,120).....	5,820	
1	1	Civil Service Examiner, Grade 8 (\$5,208-\$5,820).....	5,208	5,820
7	2	Civil Service Examiners, Grade 7 (\$4,896-\$5,520).....	38,388	10,482
6	11	Civil Service Examiners, Grade 6 (\$4,584-\$5,208).....	30,327	50,430
5	4	Civil Service Examiners, Grade 5 (\$4,272-\$4,896).....	23,616	18,720
10	9	Civil Service Examiners, Grade 4 (\$3,888-\$4,524).....	43,356	39,237
10	9	Civil Service Examiners, Grade 3 (\$3,696-\$4,212).....	41,082	36,444
12	9	Civil Service Examiners, Grade 2 (\$3,240-\$3,888).....	42,531	33,975
3	2	Civil Service Examiners, Grade 1 (\$2,700-\$3,444).....	10,200	5,667
3		Administrative Officers, Grade 8 (\$6,480-\$7,080).....	20,340	
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,480	6,705
1	2	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	12,240
1		Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	9,048	8,928
3	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	12,570	8,424
2	2	Administrative Assistants (\$2,904-\$3,576).....	5,973	6,342
1	1	Junior Administrative Assistant (\$2,568-\$3,240).....	2,766	2,799
1	1	Civil Service Printer (\$3,372-\$4,020).....	4,020	4,020
1	1	Assistant Civil Service Printer (\$3,168-\$3,504).....	3,504	3,300
1	1	Staff Training Officer, Grade 4.....		4,836
1		Staff Training Officer, Grade 3 (\$3,768-\$4,524).....	4,464	
1	1	Staff Training Officer, Grade 2 (\$3,444-\$4,212).....	4,179	4,050
2		Staff Training Officer, Grade 1 (\$3,108-\$3,888).....	3,735	
1	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	6,072	6,789
2	2	Technical Officers, Grade 1 (\$2,436-\$2,904).....	5,532	5,451
1	1	Departmental Purchasing Agent, Grade 1 (\$2,904-\$3,240).....	3,240	3,222
	1	Technician, Grade 3.....		3,339
	4	Technicians, Grade 2.....		12,801
	1	Assistant Technician, Grade 3.....		2,680
2	1	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	4,257	2,160
1		Secretary to Executive (\$2,568-\$3,108).....	3,108	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
CIVIL SERVICE COMMISSION—Concluded				
<i>Salaries and Contingencies of the Commission</i>				
—Concluded				
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	2,976	
	1	Draftsman, Grade 1.....		2,832
2	4	Head Clerks (\$3,444-\$4,080).....	8,160	16,260
5	2	Supervising Clerks (\$3,444-\$3,768).....	18,273	7,344
21	25	Principal Clerks (\$2,904-\$3,444).....	70,929	84,441
41	30	Clerks, Grade 4 (\$2,568-\$2,904).....	115,527	85,704
55	66	Clerks, Grade 3 (\$2,292-\$2,568).....	139,233	166,899
37	29	Clerks, Grade 2B (\$2,028-\$2,292).....	83,262	66,468
37	37	Clerks, Grade 2A (\$1,560-\$2,088).....	68,733	73,128
38	35	Clerks, Grade 1 (\$1,296-\$1,668).....	56,208	52,878
3	3	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	7,704	7,686
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,262	2,178
4	3	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	7,566	5,925
22	19	Stenographers, Grade 3 (\$2,292-\$2,568).....	55,200	48,522
29	21	Stenographers, Grade 2B (\$2,028-\$2,292).....	64,398	47,256
27	39	Stenographers, Grade 2A (\$1,668-\$2,088).....	52,395	77,673
10	13	Stenographers, Grade 1 (\$1,296-\$1,668).....	15,732	20,157
2		Stenographers (Part Time).....	1,848	
21	25	Typists, Grade 2B (\$2,028-\$2,292).....	48,087	57,171
22	22	Typists, Grade 2A (\$1,560-\$2,088).....	42,081	41,667
12	15	Typists, Grade 1 (\$1,296-\$1,668).....	17,700	22,173
2	2	Student Draftsmen (\$1,668-\$2,028).....	3,408	3,060
11	18	Office Boys and Girls (\$864-\$1,056).....	10,050	17,241
Approximate Requirement for Increases in Rates of Pay.			133,700	
544	539		1,671,514	1,492,236
Of which totals:				
279	258	Permanent Positions.....	983,417	895,026
265	281	Temporary Assistance.....	554,397	597,210
Increases in Rates of Pay.....			133,700	
544	539	Total Continuing Establishment (Detailed above).....	1,671,514	1,492,236
Casuals and Others.....			4,000	4,000
Total Salaries and Wages..... (1)			1,675,514	1,496,236
Professional and Special Services..... (4)			21,000	16,000
Travelling and Removal Expenses..... (5)			66,000	56,000
Freight, Express and Cartage..... (6)			1,500	1,200
Postage..... (7)			7,000	5,000
Telephones and Telegrams..... (8)			11,000	7,000
Publication of Departmental Reports and Other				
Material..... (9)			5,500	600
Advertising..... (10)			35,000	35,000
Office Stationery, Supplies and Equipment..... (11)			82,000	77,000
Rental of Space for Examinations..... (15)			4,500	3,500
Memberships in Personnel Organizations..... (20)			600	600
Unemployment Insurance Contributions..... (21)			50	50
Sundries..... (22)			2,400	2,400
			1,912,064	1,700,586
Expenditure				
Fiscal Year, 1950-51..... \$			1,580,319	
Fiscal Year, 1951-52:				
Actual to January 31, 1952..... \$			1,332,821	
Estimated for balance of year.....			353,765	
Estimated total for 1951-52..... \$			1,686,586	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
DEFENCE PRODUCTION				
<i>Minister of Defence Production—Salary and Motor Car Allowance</i>				
		Salary..... (1)	10,000	10,000
		Motor Car Allowance..... (2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	15,000	15,000
1	1	Special Assistant to the Deputy Minister.....	8,000	8,000
1	1	Consultant.....	8,000	
6	6	Directors, 1 at \$10,500, 1 at \$9,000, 1 at \$8,000, 1 at \$7,500, 1 at \$7,000 and 1 at \$6,000.....	48,000	47,820
1	1	Associate Director.....	1,000	1,000
7	7	Assistant Directors, 1 at \$12,000, 1 at \$10,400, 1 at \$9,000, 2 at \$6,780, 1 at \$5,500 and 1 at \$4,800.....	55,260	55,260
4	4	Deputy Directors, 2 at \$7,500, 1 at \$7,000 and 1 at \$6,336.....	28,336	28,336
5	5	Special Assistants, 1 at \$9,642, 2 at \$6,000, 1 at \$4,404 and 1 at Honorarium of \$1,500.....	27,546	27,414
1	1	United Kingdom Representative.....	6,780	6,780
4	4	Washington Representatives, 1 at \$7,320, 1 at \$6,300, 1 at \$3,900 and 1 at \$3,000.....	20,520	20,520
1	1	Assistant to Washington Representative.....	5,000	5,000
2	2	Chiefs of Sections, 2 at \$6,780.....	13,560	13,560
1	1	Chief Investigating Officer.....	7,500	7,500
2	2	Technical Assistants, 1 at \$8,000 and 1 at \$3,900.....	11,900	11,900
1	1	Executive Assistant.....	2,835	2,835
1	1	Secretary and Special Assistant.....	3,300	3,300
4	4	Processing Officers, 1 at \$6,000, 1 at \$5,000, 1 at \$3,768 and 1 at \$3,600.....	18,368	18,368
3	3	Engineers, 1 at \$5,400 and 2 at \$5,200.....	15,800	15,800
1	1	Field Inspector.....	4,620	4,620
1	1	Statistician.....	4,800	4,800
3	3	Production Officers, 1 at \$6,480 and 2 at Honoraria of \$2,000 and \$1,500.....	9,980	9,980
2	2	Purchasing Agents, 1 at \$7,300 and 1 at \$5,200.....	12,500	12,500
1	1	Chief Inspector.....	5,750	5,750
1	1	Gauge Specialist.....	5,000	5,000
3	3	District Liaison Officers, 1 at \$7,500, 1 at \$7,200 and 1 at Honorarium of \$1,200.....	15,900	15,900
6	6	Defence Production Officers, Grade 9 (\$7,080-\$7,560).....	43,560	42,960
14	14	Defence Production Officers, Grade 8 (\$6,480-\$7,080).....	93,645	92,520
27	27	Defence Production Officers, Grade 7 (\$5,880-\$6,480).....	162,885	161,760
19	17	Defence Production Officers, Grade 6 (\$5,208-\$5,880).....	105,725	93,584
50	45	Defence Production Officers, Grade 5 (\$4,584-\$5,208).....	247,444	220,521
77	73	Defence Production Officers, Grade 4 (\$3,888-\$4,524).....	322,950	299,832
40	40	Defence Production Officers, Grade 3 (\$3,576-\$4,212).....	155,986	152,174
69	66	Defence Production Officers, Grade 2 (\$3,240-\$3,888).....	247,784	232,992
58	56	Defence Production Officers, Grade 1 (\$2,904-\$3,240).....	179,499	170,220
6	6	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	35,340	34,548
2	2	Administrative Officers, Grade 5 (\$4,896-\$5,520).....	10,653	10,416
6	6	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	27,195	26,088
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,212	4,152
3	3	Administrative Assistants (\$2,772-\$3,576).....	9,321	8,976
2	2	Junior Administrative Assistants (\$2,436-\$2,904).....	5,301	5,136
2	2	Departmental Purchasing Agents, Grade 6 (\$5,208-\$6,120).....	12,195	12,060
1	1	Departmental Purchasing Agent, Grade 5 (\$4,896-\$5,520).....	5,040	4,896
2	2	Departmental Purchasing Agents, Grade 3 (\$3,888-\$4,524).....	7,875	7,776
1	1	Departmental Purchasing Agent, Grade 1 (\$2,904-\$3,240).....	3,003	2,904
1	1	Legal Adviser, Grade 2 (\$6,180-\$6,780).....	6,405	6,180
1	1	Legal Adviser, Grade 1 (\$5,208-\$5,820).....	5,700	5,460
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,212
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,312	3,168
2	2	Technical Officers, Grade 1 (\$2,436-\$2,904).....	5,235	5,136

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
DEFENCE PRODUCTION—Continued				
Departmental Administration—Continued				
1	1	Economist, Grade 9 (\$5,880-\$6,480).....	5,880	5,880
1	1	Economist, Grade 7 (\$5,208-\$5,820).....	5,445	5,208
2	2	Economists, Grade 6 (\$4,896-\$5,520).....	10,164	9,984
3	3	Economists, Grade 5 (\$4,584-\$5,208).....	14,712	14,376
3	3	Economists, Grade 4 (\$4,272-\$4,896).....	12,741	12,741
6	6	Economists, Grade 3 (\$3,888-\$4,524).....	24,288	23,328
2	2	Economists, Grade 2 (\$2,976-\$3,888).....	7,062	6,672
3	3	Head Clerks (\$3,444-\$4,080).....	12,060	11,868
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
38	38	Principal Clerks (\$2,904-\$3,444).....	124,230	121,788
108	99	Clerks, Grade 4 (\$2,568-\$2,904).....	295,146	267,120
151	128	Clerks, Grade 3 (\$2,292-\$2,568).....	366,429	308,736
117	100	Clerks, Grade 2B (\$2,028-\$2,292).....	251,988	214,782
239	226	Clerks, Grade 2A (\$1,560-\$2,088).....	425,890	392,183
84	83	Clerks, Grade 1 (\$1,296-\$1,668).....	121,446	113,136
2	2	Secretaries to Executives (\$2,568-\$3,108).....	6,216	6,216
47	47	Stenographers, Grade 3 (\$2,292-\$2,568).....	117,219	115,512
99	96	Stenographers, Grade 2B (\$2,028-\$2,292).....	215,043	205,956
104	99	Stenographers, Grade 2A (\$1,668-\$2,088).....	203,634	191,232
13	13	Stenographers, Grade 1 (\$1,296-\$1,668).....	19,530	19,116
34	31	Typists, Grade 2B (\$2,028-\$2,292).....	73,831	66,420
140	137	Typists, Grade 2A (\$1,560-\$2,088).....	251,697	239,580
21	21	Typists, Grade 1 (\$1,296-\$1,668).....	29,901	28,788
4	3	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	9,300	6,876
7	5	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	14,415	10,236
15	12	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	24,900	19,464
4	3	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	5,307	3,888
2	2	Technicians, Grade 1 (\$2,772-\$3,240).....	5,844	5,808
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,292	2,196
2	2	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	3,633	3,444
1	1	Teletype Supervisor (\$2,772-\$3,108).....	2,838	2,772
1	1	Teletypist, Grade 2 (\$2,292-\$2,568).....	2,064	1,992
2	2	Teletypists, Grade 1B (\$2,028-\$2,292).....	4,584	4,584
3	2	Teletypists, Grade 1A (\$1,668-\$2,088).....	5,325	3,444
2	2	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	3,192	3,072
1	1	Storeman, Grade 3 (\$2,772-\$3,108).....	2,904	2,772
7	7	Storemen, Grade 1 (\$2,088-\$2,436).....	14,935	14,616
20	19	Packers and Helpers (\$1,812-\$2,160).....	38,652	35,688
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
49	46	Office Boys and Girls (\$864-\$1,056).....	44,703	40,044
2	2	Equipment Operators, Grade 2 (\$2,436-\$2,772).....	5,172	5,136
2	2	Equipment Operators, Grade 1 (\$2,088-\$2,436).....	4,176	4,176
1	1	Chief Clerk (UK) (£1,017-£1,167).....	3,015	2,972
1	1	Clerk (UK), Grade 4 ((£630-£705).....	1,896	1,841
3	3	Clerks (UK), Grade 3 (£525-£630).....	4,924	4,821
4	4	Clerks (UK), Grade 2 (£420-£525).....	5,317	5,171
2	2	Clerks (UK), Grade 1 (£309-£414).....	1,917	1,894
2	1	Stenographer (UK), Grade 2 (£420-£525).....	2,489	1,227
2	2	Stenographers (UK), Grade 1 (£309-£414).....	1,973	1,894
1	1	Typist (UK), Grade 2 (£420-£525).....	915	903
3	3	Typists (UK), Grade 1 (£309-£414).....	2,802	2,709
1	1	Assistant (USA), Grade 10.....	5,638	5,638
1	1	Assistant (USA), Grade 8.....	4,745	4,510
1	1	Assistant (USA), Grade 7.....	4,181	3,946
5	5	Assistants (USA), Grade 6.....	17,540	17,100
28	28	Assistants (USA), Grade 5.....	87,664	85,563
6	6	Assistants (USA), Grade 4.....	17,633	17,164
2	2	Assistants (USA), Grade 3.....	5,271	5,200
3	2	Assistants (USA), Grade 1.....	5,828	3,884

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		DEFENCE PRODUCTION—Continued		
		<i>Departmental Administration—Concluded</i>		
		Officers on Loan from Business and Industry for which salary provision is not required—		
10	10	Directors.....		
3	3	Assistant Directors.....		
1	1	Deputy Director.....		
3	3	Special Assistants.....		
6	6	Other Assistants.....		
14	14	Advisors and Consultants.....		
3	3	Coordinators and Deputy Coordinator.....		
10	10	Chiefs and Assistant Chiefs of Sections.....		
3	3	Officers-in-Charge.....		
11	11	Allocations Officers.....		
8	8	Production, Consulting and Other Engineers.....		
1	1	General Counsel.....		
1	1	Financial Advisor.....		
1	1	Contracts Officer.....		
		Approximate Requirement for Increases in Rates of Pay..	384,000	
1,936	1,828	Temporary Assistance (Detailed above).....	5,412,064	4,677,677
	328	Less—Reduction in Estimate for Salaries.....		677,677
1,936	1,500	Total Salaries and Wages.....(1)	5,412,064	4,000,000
		Living Allowances.....(2)	300,000	300,000
		Professional and Special Services.....(4)	50,000	150,000
		Reimbursement to the Department of National Defence for Military Personnel on loan.....(4)	40,428	
		Travelling Expenses.....(5)	425,000	300,000
		Freight, Express and Cartage.....(6)	25,000	25,000
		Postage.....(7)	40,000	200,000
		Telephones and Telegrams.....(8)	250,000	200,000
		Publication of Departmental Reports and Other Material.....(9)	25,000	150,000
		Advertising for Bids, Tenders and Other General Purposes.....(10)	35,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	450,000	350,000
		Rental of Office Accommodation.....(15)	30,000	50,000
		Sundries.....(22)	250,000	250,000
			7,332,492	6,000,000
		Fiscal Year, 1950-51..... Expenditure \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 3,758,833		
		Estimated for balance of year..... 1,400,000		
		Estimated total for 1951-52..... \$ 5,158,833		
		<i>Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.</i>		
		Capital Assistance.....(13)	85,000,000	100,000,000
		Fiscal Year, 1950-51..... Expenditure \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 13,561,757		
		Estimated for balance of year..... 16,334,356		
		Estimated total for 1951-52..... \$ 29,896,113		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		DEFENCE PRODUCTION—Continued		
		<i>To provide for the Liquidation of Contracts, etc.</i>		
		Liquidation of Contracts, etc..... (22)	150,000	200,000
		Expenditure Fiscal Year, 1950-51..... \$ 249,704		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 36,266		
		Estimated for balance of year..... 15,000		
		Estimated total for 1951-52..... \$ 51,266		
		Appropriations Not Required for 1952-53		
		<i>To provide for Research and Development of Jet Engines and Aircraft.....</i>		1,000,000
		<i>To Authorize Transfer of Funds from the Canadian Commercial Corporation Employees' Retirement Fund to the Retirement Fund created by the Civil Service Superannuation and Retirement Act, etc.....</i>		1
		(22).....		1,000,001
		CROWN COMPANIES		
		<i>To Provide for Expenses Incurred by Defence Construction Limited in Procuring the Construction of Defence Projects on behalf of the Department of National Defence</i>		
		To Reimburse Defence Construction Limited..... (22)	3,308,500	2,200,000
		Expenditure Fiscal Year, 1950-51..... \$ 402,108		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,975,058		
		Estimated for balance of year..... 960,000		
		Estimated total for 1951-52..... \$ 2,935,058		
		<i>Canadian Arsenal Limited—Administration and Operation</i>		
		Administration and Operation Expenses..... (22)	750,000	3,300,000
		Expenditure Fiscal Year, 1950-51..... \$ 1,776,764		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,000,000		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 1,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		DEFENCE PRODUCTION— <i>Concluded</i>		
		CROWN COMPANIES— <i>Concluded</i>		
		<i>Canadian Arsenal Limited—Construction,</i>		
		<i>Improvements and New Equipment</i>		
		Construction, etc.....(13)	1,650,000	1,700,000
		Fiscal Year, 1950-51..... Expenditure \$ 817,326		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 500,000		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 500,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
EXTERNAL AFFAIRS				
<i>Secretary of State for External Affairs— Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
 <i>Departmental Administration</i>				
1	1	Under Secretary of State for External Affairs.....	15,000	15,000
2	2	Deputy Under-Secretaries of State for External Affairs, 1 at \$12,000 and 1 at \$10,000.....	22,000	22,000
3	3	Assistant Under-Secretaries of State for External Affairs (\$9,000-\$10,000).....	20,875	24,000
2	3	Foreign Service Officers, Grade 7 (\$7,600-\$8,500).....	17,000	23,160
1		Director of Historical Research and Reports (\$6,780- \$7,560).....	7,560	
8	6	Foreign Service Officers, Grade 6 (\$6,780-\$7,560).....	58,080	43,770
1	1	Consular Officer, Grade 6 (\$6,780-\$7,560).....	7,560	7,560
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	7,080
10	7	Foreign Service Officers, Grade 5 (\$6,180-\$6,780).....	66,150	47,085
2	1	Consular Officers, Grade 5 (\$6,180-\$6,780).....	13,560	6,780
1		Financial Adviser, External Affairs.....	6,480	
1	1	Information Officer, Grade 7 (\$5,208-\$6,120).....	6,120	6,120
	1	Administrative Officer, Grade 6.....		6,120
14	9	Foreign Service Officers, Grade 4 (\$5,208-\$6,120).....	78,885	52,188
3	2	Consular Officers, Grade 4 (\$5,208-\$6,120).....	17,235	11,277
1		Information Officer, Grade 6 (\$4,896-\$5,520).....	5,268	
12	12	Foreign Service Officers, Grade 3 (\$4,584-\$5,208).....	60,039	60,522
1	1	Consular Officer, Grade 3 (\$4,584-\$5,208).....	4,911	5,208
1	1	Information Officer, Grade 5 (\$4,584-\$5,208).....	4,866	5,208
	1	Administrative Officer, Grade 4.....		4,776
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,656
29	31	Foreign Service Officers, Grade 2 (\$3,960-\$4,524).....	124,692	131,357
1	1	Information Officer, Grade 4 (\$3,888-\$4,524).....	4,524	3,212
4	3	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	16,818	12,252
34	35	Foreign Service Officers, Grade 1 (\$3,036-\$3,888).....	124,558	127,082
1	1	Chief Clerk (\$4,212-\$4,836).....	4,212	4,212
	1	Information Officer, Grade 3.....		4,212
4	4	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	16,110	15,570
1	1	Librarian, Grade 4 (\$3,888-\$4,524).....	3,888	
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	4,212	4,212
6	6	Head Clerks (\$3,444-\$4,080).....	23,724	24,066
2	2	Editors, Grade 2 (\$3,576-\$4,212).....	8,424	8,160
2	2	Information Officers, Grade 2 (\$3,240-\$3,888).....	7,776	7,716
1	1	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,888	3,888
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
1	2	Administrative Assistant (\$2,904-\$3,576).....	3,102	6,204
1		Supervising Clerk (\$3,444-\$3,768).....		3,576
1	1	Editor, Grade 1 (\$2,628-\$3,576).....	3,576	
1		Librarian, Grade 2 (\$2,772-\$3,576).....		3,240
19	20	Principal Clerks (\$2,904-\$3,444).....	62,313	64,971
	1	Departmental Accountant, Grade 1.....		3,222
3	3	Reference Assistants (\$2,436-\$3,108).....	9,324	9,225
4	3	Technicians, Grade 1 (\$2,772-\$3,240).....	11,886	8,685
2	1	Librarians, Grade 1 (\$2,436-\$2,904).....	5,373	2,904
36	37	Clerks, Grade 4 (\$2,568-\$2,904).....	103,452	105,783
	1	Assistant Technician, Grade 3.....		2,772
49	37	Clerks, Grade 3 (\$2,292-\$2,568).....	123,684	93,089
49	38	Stenographers, Grade 3 (\$2,292-\$2,568).....	124,554	96,732

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
EXTERNAL AFFAIRS—Continued				
Departmental Administration—Concluded				
3	3	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
1	1	Teletypist, Grade 2 (\$2,292-\$2,568).....	2,568	2,532
16	18	Clerks, Grade 2B (\$2,028-\$2,292).....	36,321	40,821
17	22	Stenographers, Grade 2B (\$2,028-\$2,292).....	38,694	49,350
13	17	Typists, Grade 2B (\$2,028-\$2,292).....	29,532	38,847
3	4	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	6,576	9,168
1	1	Caretaker, Grade 5 (\$2,232-\$2,568).....	2,568	2,568
9	9	Confidential Messengers (\$2,028-\$2,292).....	20,451	19,788
3	5	Teletypists, Grade 1B (\$2,028-\$2,292).....	6,420	11,103
41	40	Clerks, Grade 2A (\$1,560-\$2,088).....	81,138	79,169
35	39	Stenographers, Grade 2A (\$1,668-\$2,088).....	71,493	78,412
26	24	Typists, Grade 2A (\$1,560-\$2,088).....	51,159	45,788
2		Stenographers (Part Time).....	1,848	
4	5	Packers and Helpers (\$1,812-\$2,160).....	8,640	10,596
7	2	Teletypists, Grade 1A (\$1,668-\$2,088).....	12,108	3,633
8	8	Messengers (\$1,668-\$2,028).....	15,468	15,612
23	21	Clerks, Grade 1 (\$1,296-\$1,668).....	35,202	31,977
4	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	6,207	7,226
9	10	Typists, Grade 1 (\$1,296-\$1,668).....	13,614	15,462
1	1	Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,392	1,344
15	16	Office Boys and Girls (\$364-\$1,056).....	14,158	15,009
		Secretarial Allowance.....	600	600
		Approximate Requirement for Increases in Rates of Pay..	128,300	
560	538		1,825,448	1,587,497
303	236	Of which totals:		
257	302	Permanent Positions.....	1,111,453	892,823
		Temporary Assistance.....	585,695	694,674
		Increases in Rates of Pay.....	128,300	
560	538	Total Salaries (Detailed above)..... (1)	1,825,448	1,587,497
		Allowances..... (2)	1,755	1,650
		Professional and Special Services..... (4)	20,684	8,150
		Courier Service (Ottawa-New York-Washington)..... (5)	25,000	20,000
		Removal and Home Leave Expenses..... (5)	170,000	178,000
		Other Travelling Expenses..... (5)	35,000	42,000
		Freight, Express and Cartage..... (6)	9,000	9,000
		Carriage of Diplomatic Mail..... (8)	152,000	125,000
		Telephones, Telegrams and Other Communication Services..... (8)	77,900	78,200
		Publication of Departmental Reports and Other Material..... (9)	67,000	40,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials with the exception of Publications..... (10)	32,500	23,000
		Office Stationery, Supplies and Equipment..... (11)	139,500	115,500
		Purchase of Publications for Distribution..... (12)	19,600	14,600
		Materials and Supplies..... (12)	6,000	1,000
		Acquisition of Teletype Equipment..... (16)	14,500	11,500
		Repairs and Upkeep of Equipment..... (17)	4,500	1,000
		Sundries..... (22)	12,670	16,500
			2,613,057	2,272,597
		Expenditure		
		Fiscal Year, 1950-51.....	\$ 2,118,256	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 1,808,786	
		Estimated for balance of year.....	460,000	
		Estimated total for 1951-52.....	\$ 2,268,786	

DETAILS OF SERVICES—Continued

Number		Details	Amount																			
1952-53	1951-52		1952-53	1951-52																		
			\$	\$																		
EXTERNAL AFFAIRS—Continued																						
Passport Office Administration																						
1	1	Consular Officer, Grade 3 (\$4,584-\$5,208).....	5,208	5,208																		
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212																		
1		Principal Clerk (\$2,904-\$3,444).....	3,312																			
3	5	Clerks, Grade 4 (\$2,568-\$2,904).....	8,646	14,226																		
10	8	Clerks, Grade 3 (\$2,292-\$2,568).....	25,662	20,321																		
1		Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568																			
7	8	Clerks, Grade 2B (\$2,028-\$2,292).....	16,044	18,336																		
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292																		
10	9	Clerks, Grade 2A (\$1,560-\$2,088).....	19,779	17,436																		
3	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,006	5,898																		
4	4	Typists, Grade 2A (\$1,560-\$2,088).....	7,578	7,254																		
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028																		
8	7	Typists, Grade 1 (\$1,296-\$1,668).....	11,523	10,425																		
9	9	Clerks, Grade 1 (\$1,296-\$1,668).....	14,259	14,232																		
		Approximate Requirement for Increases in Rates of Pay.....	12,000																			
60	57		141,117	121,868																		
Of which totals:																						
29	18	Permanent Positions.....	74,466	50,162																		
31	39	Temporary Assistance.....	54,651	71,706																		
		Increases in Rates of Pay.....	12,000																			
60	57	Total Salaries (Detailed above)..... (1)	141,117	121,868																		
		Microfilming Services..... (4)	7,000	7,000																		
		Office Stationery, Supplies and Equipment..... (11)	74,530	65,500																		
		Sundries..... (22)	200	200																		
			222,847	194,568																		
<table><tr><td></td><td>Expenditure</td><td>Revenue</td></tr><tr><td>Fiscal Year, 1950-51.....</td><td>\$ 168,668</td><td>\$ 342,754</td></tr><tr><td>Fiscal Year, 1951-52:</td><td></td><td></td></tr><tr><td>Actual to January 31, 1952.....</td><td>\$ 113,948</td><td>\$ 277,914</td></tr><tr><td>Estimated for balance of year</td><td>79,000</td><td>55,000</td></tr><tr><td>Estimated total for 1951-52..</td><td>\$ 192,948</td><td>\$ 332,914</td></tr></table>						Expenditure	Revenue	Fiscal Year, 1950-51.....	\$ 168,668	\$ 342,754	Fiscal Year, 1951-52:			Actual to January 31, 1952.....	\$ 113,948	\$ 277,914	Estimated for balance of year	79,000	55,000	Estimated total for 1951-52..	\$ 192,948	\$ 332,914
	Expenditure	Revenue																				
Fiscal Year, 1950-51.....	\$ 168,668	\$ 342,754																				
Fiscal Year, 1951-52:																						
Actual to January 31, 1952.....	\$ 113,948	\$ 277,914																				
Estimated for balance of year	79,000	55,000																				
Estimated total for 1951-52..	\$ 192,948	\$ 332,914																				
Representation Abroad—Operational Expenses																						
31	32	Heads of Missions (\$8,000-\$12,000).....	287,440	297,840																		
5	6	Consuls General (\$6,900-\$10,000).....	41,680	49,660																		
1	1	Foreign Service Officer, Grade 7 (\$7,600-\$8,500).....	8,350	7,800																		
1	1	Foreign Service Officer, Grade 6 (\$6,780-\$7,560).....	7,560	7,560																		
12	7	Foreign Service Officers, Grade 5 (\$6,180-\$6,780).....	79,185	47,370																		
1	1	Architect, Grade 9 (\$6,180-\$6,780).....	6,780	6,780																		
	1	Consular Officer, Grade 5.....		6,780																		
10	11	Foreign Service Officers, Grade 4 (\$5,208-\$6,120).....	57,543	65,460																		
2	2	Information Officers, Grade 7 (\$5,208-\$6,120).....	12,240	12,105																		
1	1	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	6,120																		
17	14	Foreign Service Officers, Grade 3 (\$4,584-\$5,208).....	85,185	70,722																		
1	2	Consular Officer, Grade 3 (\$4,584-\$5,208).....	5,208	9,936																		
1		Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,956																			
2	2	Information Officers, Grade 5 (\$4,584-\$5,208).....	10,416	10,088																		
1		Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,710																			
24	22	Foreign Service Officers, Grade 2 (\$3,960-\$4,524).....	100,395	92,088																		
3	5	Information Officers, Grade 4 (\$3,888-\$4,524).....	13,236	21,969																		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
EXTERNAL AFFAIRS—Continued				
<i>Representation Abroad—Operational Expenses—Continued</i>				
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,119	4,464
1		Information Officer, Grade 3 (\$3,576-\$4,212).....	4,212	
1		Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	
28	17	Foreign Service Officers, Grade 1 (\$3,312-\$3,888).....	102,678	65,931
	3	Administrative Officers, Grade 1.....		12,057
1	1	Information Officer, Grade 2 (\$3,240-\$3,888).....	3,888	3,984
1	1	Administrative Officer.....	3,756	3,432
1	1	Honorary Vice-Consul.....	1,575	840
1	1	Translator, Grade 4 (\$3,888-\$4,524).....	4,119	4,050
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,197
7	5	Head Clerks (\$3,444-\$4,080).....	26,709	19,466
1	1	Clerk of Works, Grade 4 (\$3,576-\$3,888).....	3,888	3,888
2		Head Clerks (F.S.) (\$3,060-\$3,660).....	7,080	
	1	Departmental Accountant, Grade 2.....		3,576
1		Administrative Assistant (\$2,904-\$3,576).....	3,204	
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,168	3,036
10	14	Principal Clerks (\$2,904-\$3,444).....	32,751	43,015
1		Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	
4	4	Technicians, Grade 1 (\$2,772-\$3,240).....	12,852	12,324
1		Departmental Accountant, Grade 2 (F.S.) (\$2,880-\$3,180).....	3,180	
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
2		Principal Clerks (F.S.) (\$2,580-\$3,060).....	5,850	
24	24	Clerks, Grade 4 (\$2,568-\$2,904).....	68,961	67,419
1		Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	
3		Clerks, Grade 4 (F.S.) (\$2,280-\$2,580).....	7,560	
44	59	Clerks, Grade 3 (\$2,292-\$2,568).....	112,431	149,760
72	101	Stenographers, Grade 3 (\$2,292-\$2,568).....	183,762	256,713
1		Typist, Grade 3 (\$2,292-\$2,568).....	2,568	
3	3	Teletypists, Grade 2 (\$2,292-\$2,568).....	7,704	7,596
19	10	Clerks, Grade 2B (\$2,028-\$2,292).....	42,048	21,942
31	13	Stenographers, Grade 2B (\$2,028-\$2,292).....	69,186	28,013
2	1	Typists, Grade 2B (\$2,028-\$2,292).....	4,470	2,100
4		Clerks, Grade 3 (F.S.) (\$2,040-\$2,280).....	9,120	
2		Stenographers, Grade 3 (F.S.) (\$2,040-\$2,280).....	4,560	
1		Stationary Engineer (\$1,860-\$2,280).....	2,040	
3	4	Telephone Operators, Grade 3 (\$1,884-\$2,088).....	6,069	8,166
2	5	Clerks, Grade 2A (\$1,560-\$2,088).....	4,176	9,979
	2	Stenographers, Grade 2A.....		4,080
2	4	Messengers (\$1,668-\$2,028).....	4,056	8,112
3		Clerks, Grade 2B (F.S.) (\$1,500-\$1,860).....	6,120	
1	3	Driver (\$1,620-\$1,800).....	1,620	5,040
1		Lift Operator (\$1,440-\$1,860).....	1,860	
Local Assistance—				
1	1	Assistant, Grade 9.....	1,445	1,500
4	5	Assistants, Grade 8.....	10,450	10,585
17	16	Assistants, Grade 7.....	36,160	35,070
16	11	Assistants, Grade 6.....	27,135	19,535
40	24	Assistants, Grade 5.....	58,585	34,120
63	42	Assistants, Grade 4.....	85,135	47,327
32	26	Assistants, Grade 3.....	37,165	35,125
23	8	Assistants, Grade 2.....	17,343	7,099
47	46	Assistants, Grade 1.....	31,508	24,212
3		Assistants, Grade 1 (Part Time).....	1,710	
2	2	Secretaries.....	6,868	6,426
23	26	Clerks.....	52,983	45,360
27	44	Stenographers.....	44,412	61,526
3	8	Translators.....	7,715	11,590
6	6	Telephonists.....	13,849	10,753

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
EXTERNAL AFFAIRS—Continued				
<i>Representation Abroad—Operational Expenses—Concluded</i>				
2	2	Receptionists.....	2,720	3,165
7	12	Chauffeurs.....	23,611	25,675
13	20	Messengers.....	33,906	41,392
2	4	Office Boys.....	1,435	3,085
3	5	Gardeners.....	1,380	3,285
1	1	Doorman.....	1,480	1,325
3	4	Watchmen.....	4,491	8,583
4	7	Senior Servants.....	8,630	7,166
12	10	Maintenance Services.....	23,917	12,013
	15	Positions for Staff Abroad for which provision in 1951-52 was made through other sources in the amount of \$12,620.		
		Approximate Requirement for Increases in Rates of Pay.	97,500	
753	735		2,141,421	1,924,483
284	262	Of which totals:		
469	473	Permanent Positions.....	1,190,772	1,138,519
		Temporary Assistance.....	853,149	785,964
		Increases in Rates of Pay.....	97,500	
753	735	Total Continuing Establishment (Detailed above).....	2,141,421	1,924,483
		Less—Amount by which Salaries will probably fall short of Estimates because of vacancies due to staff turnover.	50,000	
			2,091,421	1,924,483
		Casual and Part Time Maintenance Staff.....	31,521	24,226
		Total Salaries and Wages..... (1)	2,122,942	1,948,709
		Allowances for Living Expenses, including Costs of Representation—\$884,189 less \$30,000, the amount by which Allowances will probably fall short of Estimates because of vacancies due to staff turnover (2)	854,189	770,469
		Allowances to meet Higher Costs of Living Abroad—\$924,994 less \$30,000, the amount by which Allowances will probably fall short of Estimates because of vacancies due to staff turnover..... (2)	894,994	792,910
		Professional and Special Services..... (4)	49,675	35,966
		Travelling Expenses..... (5)	41,500	50,050
		Freight, Express and Cartage..... (6)	22,100	17,645
		Postage..... (7)	30,060	33,750
		Telephones, Telegrams and Other Communication Services..... (8)	126,615	124,965
		Office Stationery, Supplies and Equipment..... (11)	135,815	82,360
		Fuel for Heating and Other Materials and Supplies.... (12)	113,345	145,705
		Repairs and Upkeep of Buildings and Works..... (14)	47,875	66,280
		Rentals of Buildings and Works..... (15)	350,035	341,040
		Repairs and Upkeep of Equipment..... (17)	32,785	13,235
		Municipal and Public Utility Services..... (19)	55,977	51,945
		Benefits in Consideration of Personal Services..... (21)	13,500	8,040
		Sundries..... (22)	46,950	119,747
			4,938,357	4,602,816
			Expenditure	
Fiscal Year, 1950-51.....			\$	4,217,177
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$	3,953,192
Estimated for balance of year.....				450,000
Estimated total for 1951-52.....			\$	4,403,192

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—<i>Continued</i>		
		<i>Representation Abroad—Capital Items</i>		
		Office Furnishings..... (11)	14,725	27,350
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land (13)	124,825	46,070
		Acquisition of Teletype Equipment and Furniture and Furnishings for Residences Abroad..... (16)	109,830	107,620
		Procurement of Motor Vehicles..... (16)	63,550	47,900
			312,930	228,940
		Expenditure		
		Fiscal Year, 1950-51..... \$ 370,894		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 119,273		
		Estimated for balance of year..... 84,000		
		Estimated total for 1951-52..... \$ 203,273		
		<i>Representation Abroad—Capital Items (blocked currencies)</i>		
		Office Furnishings..... (11)	79,500	
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land (13)	1,310,000	990,000
		Acquisition of Furniture and Furnishings for Residences Abroad..... (16)	265,000	52,500
			1,654,500	1,042,500
		Expenditure		
		Fiscal Year, 1950-51..... \$ 357,973		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 498,796		
		Estimated for balance of year..... 312,200		
		Estimated total for 1951-52..... \$ 810,996		
		<i>Further Details for Representation Abroad</i>		
		<i>Diplomatic Missions—</i>		
14	14	ARGENTINA—Operational expenses.....	94,214	80,850
		Capital items.....	3,700	1,850
			97,914	82,700
13	16	AUSTRALIA—Operational expenses.....	58,803	58,081
		Capital items.....	5,150	15,930
			63,953	74,011
20	18	BELGIUM—Operational expenses.....	148,108	131,613
		Capital items.....	13,650	6,650
			161,758	138,263

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		Further Details for Representation Abroad— <i>Continued</i>		
		Diplomatic Missions— <i>Continued</i>		
17	17	BRAZIL—Operational expenses.....	103,408	95,221
		Capital items.....	3,250	975
			106,658	96,196
11	8	CHILE—Operational expenses.....	75,196	63,155
		Capital items.....	1,650	4,865
			76,846	68,020
2	6	CHINA—NANKING—Operational expenses.....	4,880	47,331
		Capital items.....		11,500
			4,880	58,831
10	11	CUBA—Operational expenses.....	68,491	68,863
		Capital items.....	1,850	1,700
			70,341	70,563
13	13	CZECHOSLOVAKIA—Operational expenses.....	76,969	73,865
		Capital items.....	5,100	1,850
			82,069	75,715
12	11	DENMARK—Operational expenses.....	66,859	57,128
		Capital items.....	725	23,500
			67,584	80,628
		FINLAND—Operational expenses.....	11,425	
		Capital items.....	5,000	
			16,425	
56	52	FRANCE—Operational expenses.....	401,470	334,518
		Capital items.....	898,750	505,750
			1,300,220	840,268
2	2	GERMANY—BERLIN—Operational expenses.....	13,457	16,710
		Capital items.....	1,400	1,000
			14,857	17,710
17	15	GERMANY—BONN—Operational expenses.....	121,152	140,354
		Capital items.....	3,000	2,750
			124,152	143,104
16	18	GREECE—Operational expenses.....	79,340	94,382
		Capital items.....	400	8,200
			79,740	102,582
25	22	INDIA—Operational expenses.....	154,854	91,926
		Capital items.....	56,650	209,000
			211,504	300,926
12	11	IRELAND—Operational expenses.....	50,886	46,751
		Capital items.....	2,130	5,350
			53,016	52,101

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—<i>Continued</i>		
		<i>Further Details for Representation Abroad—Continued</i>		
		<i>Diplomatic Missions—Continued</i>		
23	23	ITALY—Operational expenses.....	142,889	143,680
		Capital items.....	275,250	4,000
			418,139	147,680
34	32	JAPAN—Operational expenses.....	125,242	114,297
		Capital items.....	129,500	6,845
			254,742	121,142
16	16	MEXICO—Operational expenses.....	94,557	91,709
		Capital items.....	1,700	1,200
			96,257	92,909
18	18	THE NETHERLANDS—Operational expenses.....	114,028	102,056
		Capital items.....	224,500	197,000
			338,528	299,056
14	14	NEW ZEALAND—Operational expenses.....	59,100	57,504
		Capital items.....	3,750	3,550
			62,850	61,054
14	14	NORWAY—Operational expenses.....	73,896	59,336
		Capital items.....	2,050	4,710
			75,946	64,046
15	13	PAKISTAN—Operational expenses.....	104,038	83,675
		Capital items.....	6,000	8,750
			110,038	92,425
10	9	PERU—Operational expenses.....	61,303	64,408
		Capital items.....	1,100	200
			62,403	64,608
11	9	POLAND—Operational expenses.....	111,616	145,707
		Capital items.....	6,000	13,000
			117,616	158,707
5		PORTUGAL—Operational expenses.....	25,384	500
11	10	SOUTH AFRICA—Operational expenses.....	56,597	45,936
		Capital items.....	650	5,450
			57,247	51,386
13	11	SWEDEN—Operational expenses.....	81,068	71,166
		Capital items.....	4,900	6,650
			85,968	77,816
10	11	SWITZERLAND—Operational expenses.....	75,494	77,233
		Capital items.....	500	13,850
			75,994	91,083

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Concluded		
16	15	TURKEY—Operational expenses.....	86,654	79,610
		Capital items.....	5,000	138,450
			91,654	218,060
16	15	U.S.S.R.—Operational expenses.....	259,764	250,669
		Capital items.....	400	9,250
			260,164	259,919
95	97	UNITED KINGDOM—Operational expenses.....	397,104	379,725
		Capital items.....	65,000	14,125
			462,104	393,850
6	7	CANADIAN DELEGATION TO THE EUROPEAN DIVISION OF THE UNITED NATIONS, GENEVA, SWITZERLAND—		
		Operational expenses.....	50,128	48,712
		Capital items.....	2,300	700
			52,428	49,412
12	12	CANADIAN DELEGATION TO THE UNITED NATIONS, NEW YORK—		
		Operational expenses.....	119,761	97,580
		Capital items.....	4,600	870
			124,361	98,450
8	9	OFFICE OF EUROPEAN ECONOMIC COOPERATION, PARIS, FRANCE—		
		Operational expenses.....	66,160	93,819
		Capital items.....		870
			66,160	94,689
72	71	U.S.A.—Operational expenses.....	439,414	386,839
		Capital items.....	25,825	6,200
			465,239	393,039
13	13	YUGOSLAVIA—Operational expenses.....	165,629	124,128
		Capital items.....	26,000	28,250
			191,629	152,378
		Total, Diplomatic Missions.....	6,026,768	5,183,827
8	8	Consulates—		
		BOSTON, U.S.A.—Operational expenses.....	69,539	62,831
		Capital items.....	200	300
			69,739	63,131
6	7	CARACAS, VENEZUELA—Operational expenses.....	78,116	76,144
		Capital items.....	325	650
			78,441	76,794

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Concluded		
10	9	Consulates—Concluded		
		CHICAGO, U.S.A.—Operational expenses.....	85,496	80,158
		Capital items.....	250	250
			85,746	80,408
1	6	DETROIT, U.S.A.—Operational expenses.....	6,070	42,786
		Capital items.....		250
			6,070	43,036
8	8	FRANKFURT, GERMANY—Operational expenses.....	42,998	37,567
		Capital items.....		2,900
			42,998	40,467
		MANILA—Operational expenses.....	500	500
		NEW ORLEANS, U.S.A.—Operational expenses.....	500	
29	26	NEW YORK, U.S.A.—Operational expenses.....	233,726	212,095
		Capital items.....	4,225	2,300
			237,951	214,395
1	1	PORTLAND, U.S.A.—Operational expenses.....	1,735	1,000
12	11	SAN FRANCISCO, U.S.A.—Operational expenses.....	89,618	77,512
2		SAO PAULO, BRAZIL—Operational expenses.....	16,364	900
4	6	SHANGHAI, CHINA—Operational expenses.....	36,857	57,286
		Total, Consulates.....	666,519	655,429
		Miscellaneous—		
		Unallotted Capital Items.....	175,000	
		Further amount required for allowances to meet Higher Costs of Living Abroad.....	50,000	35,000
		Approximate Requirement for Increases in Rates of Pay.....	97,500	
753	735		7,015,787	5,874,256
		Less—Amount by which Salaries and Allowances will probably fall short of Estimates because of vacancies due to staff turnover.....	110,000	
			6,905,787	5,874,256
		RECAPITULATION		
		Operational expenses.....	4,938,357	4,602,816
		Acquisition, Improvement and Furnishing of Properties..	1,967,430	1,271,440
			6,905,787	5,874,256

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—<i>Continued</i>		
		<i>To provide for Official Hospitality</i>		
		Entertainment.....(22)	20,000	40,000
		Fiscal Year, 1950-51..... Expenditure \$ 19,667		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 32,625		
		Estimated for balance of year..... 7,375		
		Estimated total for 1951-52..... \$ 40,000		
		<i>To provide for relief of distressed Canadian citizens abroad and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular posts on Canadian account (part recoverable)</i>		
		Miscellaneous Expenditures.....(22)	15,000	15,000
		Fiscal Year, 1950-51..... Expenditure \$ 9,715		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 11,705		
		Estimated for balance of year..... 8,262		
		Estimated total for 1951-52..... \$ 19,967		
		<i>Canadian Representation at International Conferences</i>		
		Travelling Expenses.....(5)	163,000	165,000
		Sundries.....(22)	62,000	60,000
			225,000	225,000
		Fiscal Year, 1950-51..... Expenditure \$ 196,657		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 230,125		
		Estimated for balance of year..... 35,000		
		Estimated total for 1951-52..... \$ 265,125		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Canadian Section of Canada-United States Permanent Joint Board on Defence</i>		
1	1	Chairman..... (1)	7,500	7,500
		Travelling Expenses..... (5)	2,000	2,000
		Sundries..... (22)	500	500
			10,000	10,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 9,004		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 7,394		
		Estimated for balance of year..... 2,606		
		Estimated total for 1951-52..... \$ 10,000		
		<i>Grant to the United Nations Association in Canada</i>		
		Grant..... (20)	10,000	10,000
		<i>Grant to International Committee of the Red Cross</i>		
		Grant..... (20)	25,000	25,000
		<i>To provide for the Construction and Execution in Canada of Seven Doors to be Donated by Canada to the United Nations Permanent Headquarters in New York</i>		
		Contribution..... (20)	50,000	
		THE CANADIAN GOVERNMENT'S ASSESSMENT FOR MEMBERSHIP IN INTERNATIONAL OR COMMONWEALTH ORGANIZATIONS		
		Membership Fees..... (20)	3,753,660	2,908,370
		Expenditure		
		Fiscal Year, 1950-51..... \$ 2,960,752		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,716,700		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 2,716,700		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION		
		<i>To Provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates</i>		
		Contribution..... (20)	76,046	66,604
		Expenditure		
		Fiscal Year, 1950-51..... \$ 63,927		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 33,971		
		Estimated for balance of year..... 32,633		
		Estimated total for 1951-52..... \$ 66,604		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		PENSIONS AND OTHER BENEFITS		
		<i>Annuity to Mrs. Helen Young Roy</i>		
		Annuity.....(21)	1,667	1,667
		INTERNATIONAL JOINT COMMISSION		
		<i>Salaries and Expenses of the Commission</i>		
3	3	Commissioners at \$7,500.....	22,500	22,500
1	1	Secretary (\$4,776-\$5,088).....	5,088	5,088
1		Engineer, Grade 7 (\$5,208-\$5,820).....	5,820	
1	1	Administrative Assistant (\$3,108-\$3,516).....	3,504	3,372
1	1	Clerk, Grade 4 (Secretarial) (\$2,568-\$2,904).....	2,772	2,700
2	1	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,320	2,292
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,500	
		Approximate Requirement for Increases in Rates of Pay.....	2,200	
10	7		47,704	35,952
4	4	Of which totals:	27,588	27,588
6	3	Permanent Positions.....	17,916	8,364
		Temporary Assistance.....	2,200	
		Increases in rates of Pay.....		
10	7	Total Salaries (Detailed above).....(1)	47,704	35,952
		Reporters' Fees.....(4)	1,500	
		Travelling Expenses.....(5)	12,000	12,000
		Postage.....(7)	300	
		Telephones, Telegrams and Other Communication Services.....(8)	1,500	
		Advertising of Public Hearings.....(10)	250	
		Office Stationery, Supplies and Equipment.....(11)	1,000	
		Rentals of Office Space.....(15)	7,350	5,250
		Sundries.....(22)	1,396	1,798
			73,000	55,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	55,484	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	45,042	
		Estimated for balance of year.....	19,958	
		Estimated total for 1951-52..... \$	65,000	
		<i>Studies and Surveys of Mid-Western Watershed</i>		
		To provide for preliminary studies and surveys.....(4)	10,000	10,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	7,889	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	3,015	
		Estimated for balance of year.....	1,985	
		Estimated total for 1951-52..... \$	5,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL JOINT COMMISSION—Concluded		
		<i>To provide for Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor</i>		
1	1	Chemist, Grade 5 (\$4,584-\$5,208).....	5,208	5,088
1		Chemist, Grade 3 (\$3,888-\$4,524).....	3,888	
3		Chemists, Grade 2 (\$2,976-\$3,888).....	10,248	
	3	Chemical Engineers.....		9,576
	1	Meteorologist.....		4,584
1		Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,088	
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,232	2,124
3	3	Student Assistants.....	2,500	3,500
		Approximate Requirement for Increases in Rates of Pay..	1,700	
10	9	Temporary Assistance (Detailed above).....(1)	27,864	24,872
		Travelling Expenses.....(5)	2,870	4,000
		Freight, Express and Cartage.....(6)	400	400
		Telephones and Telegrams.....(8)	600	600
		Materials and Supplies.....(12)	2,600	6,500
		Rental of Land, Buildings and Works.....(15)	3,000	2,400
		Acquisition of Air Sampling Units and Other Laboratory Equipment.....(16)	12,850	
		Repairs and Upkeep of Equipment.....(17)	1,200	
		Electric Power.....(19)	600	
		Sundries.....(22)	800	1,228
			52,784	40,000
		Fiscal Year, 1950-51.....	Expenditure \$ 27,052	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 20,097	
		Estimated for balance of year.....	9,000	
		Estimated total for 1951-52.....	\$ 29,097	
		<i>Canada's share of the expenses of the Niagara Falls Reference</i>		
		To provide for Canada's share of the investigation.....(4)	10,000	50,000
		Fiscal Year, 1950-51.....	Expenditure \$.....	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 3,031	
		Estimated for balance of year.....	7,000	
		Estimated total for 1951-52.....	\$ 10,031	
		Appropriation Not Required for 1952-53		
		<i>To provide for Canada's Share of the expenses in connection with the St. John River Reference—</i>		
		Professional and Special Services.....(4)		40,000
		Travel.....(5)		2,000
		Sundries.....(22)		8,000
				50,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		EXTERNAL AFFAIRS—Concluded		
		TERMINABLE SERVICES		
		<i>Colombo Program for Technical Co-operation in South and South East Asia</i>		
		Contribution..... (20)	400,000	400,000
		Fiscal Year, 1950-51..... Expenditure \$ 5,581		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 175,985		
		Estimated for balance of year..... 142,015		
		Estimated total for 1951-52..... \$ 318,000		
		<i>Contributions to Governments of Countries in South and South-East Asia to assist in the Economic Development of such Countries</i>		
		Contribution..... (20)	25,000,000	25,000,000
		Fiscal Year, 1950-51..... Expenditure \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 3,500,000		
		Estimated for balance of year..... 21,500,000		
		Estimated total for 1951-52..... \$ 25,000,000		
		<i>The Canadian Government's Contribution to the Provisional Inter-Governmental Committee for the Movement of Migrants from Europe</i>		
		Contribution..... (20)	154,600	
		Appropriations Not Required for 1952-53		
		<i>Contribution to the United Nations International Childrens' Emergency Fund</i>		500,000
		<i>To provide for the purchase and transportation to Yugoslavia of relief supplies</i>		45,000
		(20).....		545,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
FINANCE				
<i>Minister of Finance—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister of Finance and Secretary to the Treasury Board.....	17,500	17,500
3	3	Assistant Deputy Ministers of Finance at \$12,000.....	36,000	34,000
1	1	Director, Economic Policy Division.....	6,780	10,000
1	1	Director, International Economic Relations Division.....	10,000	10,000
		Financial Counsellor.....	8,500	
	1	Commissioner of Tariff.....		7,500
	1	Director, Municipal Grants Division.....		7,334
1	1	Director of Estimates (\$6,480-\$7,080).....	7,080	7,080
1	1	Director, Government Economics Control.....	6,780	6,780
1	1	Chief Dominion Bookkeeper (\$6,180-\$6,780).....	6,280	6,780
1	1	Private Secretary to the Minister of Finance.....	4,836	4,836
	1	Executive Assistant to the Minister of Finance.....		5,472
3		Finance Officers, Grade 7 (\$7,600-\$8,500).....	23,625	
2	3	Finance Officers, Grade 6 (\$6,780-\$7,560).....	14,445	21,660
5	6	Finance Officers, Grade 5 (\$6,180-\$6,780).....	33,675	39,105
7	4	Finance Officers, Grade 4 (\$5,208-\$6,120).....	39,791	22,920
7	4	Finance Officers, Grade 3 (\$4,584-\$5,208).....	33,273	19,512
9	14	Finance Officers, Grade 2 (\$3,960-\$4,524).....	39,162	60,030
8	7	Finance Officers, Grade 1 (\$3,036-\$3,838).....	28,922	25,899
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
2	1	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,000	4,836
2	1	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,126	3,768
5	5	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	19,380	18,858
4	2	Administrative Assistants, (\$2,904-\$3,576).....	12,795	6,381
2	3	Junior Administrative Assistants (\$2,568-\$3,240).....	5,334	8,364
1	1	Departmental Accountant, Grade 6 (\$4,272-\$4,896).....	4,896	4,896
1	1	Departmental Accountant, Grade 5 (\$4,212-\$4,524).....	4,524	4,524
3	3	Departmental Accountants, Grade 3 (\$3,576-\$3,888).....	11,499	11,121
2	3	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	7,080	10,728
4	5	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	12,960	16,200
1	1	Chief, Cheque Adjustment Division (\$4,344-\$4,956).....	4,956	4,836
1	1	Chief, Securities Deposit Division (\$4,344-\$4,956).....	4,956	4,956
1	1	Chief Investigator, Municipal Grants Division (\$5,028-\$5,580).....	5,535	5,208
1	2	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,212	8,424
1		Technical Officer, Grade 2 (Seasonal).....	1,490	
3		Technical Officers, Grade 1 (\$2,436-\$2,904).....	5,288	
	1	Technician, Grade 2.....		3,069
2	1	Technicians, Grade 1 (\$2,772-\$3,240).....	6,255	2,937
2	2	Head Clerks (\$3,444-\$4,080).....	8,160	8,160
	4	Supervising Clerks (Seasonal).....		6,888
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,576	3,576
1	1	Statistician, Grade 2 (\$2,976-\$3,888).....	3,552	3,306
	1	Statistician, Grade 1.....		3,009
	1	Registrar.....		1,340
8	9	Principal Clerks (\$2,904-\$3,444).....	26,328	30,186
3	4	Secretaries to Executives (\$2,568-\$3,108).....	9,048	12,024
42	41	Clerks, Grade 4 (\$2,568-\$2,904).....	118,976	116,907
65	56	Clerks, Grade 3 (\$2,292-\$2,568).....	164,670	141,966
76	81	Clerks, Grade 2B (\$2,028-\$2,292).....	172,785	184,566

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Departmental Administration—Concluded</i>		
65	66	Clerks, Grade 2A (\$1,560-\$2,088).....	130,740	134,448
32	28	Clerks, Grade 1 (\$1,296-\$1,668).....	49,287	45,234
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
8	7	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	17,826	15,240
13	6	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	23,214	11,409
6	4	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	8,949	5,475
11	13	Stenographers, Grade 3 (\$2,292-\$2,568).....	27,600	32,676
7	5	Stenographers, Grade 2B (\$2,028-\$2,292).....	15,741	11,373
7	8	Stenographers, Grade 2A (\$1,560-\$2,088).....	13,179	15,987
	1	Stenographer, Grade 1.....		1,500
	1	Stenographer, Unclassified.....		728
2	2	Typists, Grade 3 (\$2,292-\$2,568).....	4,584	5,136
4	4	Typists, Grade 2B (\$2,028-\$2,292).....	9,054	9,027
13	12	Typists, Grade 2A (\$1,560-\$2,088).....	23,757	23,352
	1	Typist, Grade 1.....		1,368
2	2	Confidential Messengers (\$2,028-\$2,292).....	4,728	4,725
1		Packer and Helper (\$1,812-\$2,160).....	1,893	
11	11	Messengers (\$1,668-\$2,088).....	22,272	22,137
1	1	Office Girl (\$864-\$1,056).....	996	906
		Secretarial Allowance.....	620	620
		Approximate Requirement for Increases in Rates of Pay..	110,000	
470	458		1,417,466	1,286,562
		Of which totals:		
246	162	Permanent Positions.....	823,894	609,546
224	296	Temporary Assistance.....	483,572	677,016
		Increases in Rates of Pay.....	110,000	
470	458	Total Salaries (Detailed above).....(1)	1,417,466	1,286,562
		Allowances.....(2)	24,605	8,167
		Professional and Special Services.....(4)	7,000	15,600
		Travelling and Removal Expenses.....(5)	28,900	25,750
		Freight, Express and Cartage.....(6)	5,650	4,500
		Postage.....(7)	1,150	1,150
		Telephones and Telegrams.....(8)	3,300	3,750
		Printing of Estimates.....(9)	18,400	12,500
		Publication of Departmental Reports and Other		
		Material.....(9)	3,600	2,500
		Office Stationery, Supplies and Equipment.....(11)	75,725	85,250
		Rental of Office Equipment.....(11)	50,000	41,000
		Rental of Accommodation for Court Hearings.....(15)	50	50
		Sundries.....(22)	7,550	8,572
			1,643,396	1,495,351
		Fiscal Year, 1950-51..... Expenditure		
		\$ 1,414,541		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,190,967		
		Estimated for balance of year..... 365,396		
		Estimated total for 1951-52..... \$ 1,556,363		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury—Central Office and Branch Offices Administration				
1	1	Comptroller of the Treasury.....	12,000	12,000
1	1	Assistant Comptroller of the Treasury.....	8,500	8,000
4	5	Treasury Officers, Grade 12 (\$5,880-\$6,780).....	27,120	33,600
3	4	Treasury Officers, Grade 11 (\$5,880-\$6,480).....	19,440	25,320
9	8	Treasury Officers, Grade 10 (\$5,520-\$6,120).....	54,600	48,150
6	6	Treasury Officers, Grade 9 (\$5,208-\$5,820).....	33,930	33,276
7	12	Treasury Officers, Grade 8 (\$4,896-\$5,520).....	38,577	63,447
19	20	Treasury Officers, Grade 7 (\$4,584-\$5,208).....	97,848	100,860
23	37	Treasury Officers, Grade 6 (\$4,272-\$4,896).....	110,802	174,285
47	45	Treasury Officers, Grade 5 (\$4,212-\$4,524).....	211,803	201,744
62	79	Treasury Officers, Grade 4 (\$3,888-\$4,212).....	259,200	327,279
62	69	Treasury Officers, Grade 3 (\$3,576-\$3,888).....	239,574	264,555
124	128	Treasury Officers, Grade 2 (\$3,240-\$3,576).....	441,222	454,770
149	138	Treasury Officers, Grade 1 (\$2,904-\$3,240).....	477,792	443,382
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,005	6,705
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,705	6,405
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	4,524
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,036	3,207
1	2	Junior Administrative Assistant (\$2,568-\$3,240).....	2,700	5,466
1	1	Departmental Solicitor, Grade 3 (\$4,272-\$4,896).....	4,716	4,512
49		Treasury Cost Auditors (\$3,180 and up).....	191,860	
1		Auditor, Grade 5 (\$4,584-\$5,208).....	5,208	
3	3	Auditors, Grade 3 (\$3,576-\$4,212).....	11,136	11,340
1		Auditor, Grade 2 (\$2,904-\$3,576).....	3,576	
4	1	Auditors, Grade 1 (\$2,700-\$3,240).....	12,630	3,240
1	1	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,888	3,888
1	1	Staff Training Officer, Grade 3 (\$3,768-\$4,524).....	4,524	4,404
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836
2	2	Head Clerks (\$3,444-\$4,080).....	7,656	8,070
36	41	Principal Clerks (\$2,904-\$3,444).....	123,984	140,775
2	2	Principal Clerks (UK) (£711-£861).....	5,080	4,563
398	426	Clerks, Grade 4 (\$2,568-\$2,904).....	1,144,659	1,226,508
1		Clerk, Grade 4 (F. S.) (\$2,280-\$2,580).....	2,580	
	1	Clerk (UK), Grade 4.....		1,726
909	931	Clerks, Grade 3 (\$2,292-\$2,568).....	2,320,362	2,374,659
6	6	Clerks (UK), Grade 3 (£525-£630).....	10,263	8,823
632	633	Clerks, Grade 2B (\$2,028-\$2,292).....	1,439,199	1,448,277
480	427	Clerks, Grade 2A (\$1,560-\$2,088).....	912,126	844,239
8	8	Clerks (UK), Grade 2 (£420-£525).....	11,403	9,445
240	252	Clerks, Grade 1 (\$1,296-\$1,668).....	357,366	382,797
3	3	Clerks (UK), Grade 1 (£309-£414).....	3,268	2,622
2		Assistants (USA), Grade 5.....	5,760	
1		Assistant (USA), Grade 4.....	2,700	
21	23	Stenographers, Grade 3 (\$2,292-\$2,568).....	53,256	58,626
65	75	Stenographers, Grade 2B (\$2,028-\$2,292).....	148,293	171,885
41	45	Stenographers, Grade 2A (\$1,668-\$2,088).....	81,498	89,712
2	2	Stenographers (UK), Grade 2 (£420-£525).....	2,856	2,380
17	16	Stenographers, Grade 1 (\$1,296-\$1,668).....	26,868	24,093
96	123	Typists, Grade 2B (\$2,028-\$2,292).....	219,576	281,376
117	115	Typists, Grade 2A (\$1,560-\$2,088).....	226,377	226,506
2	2	Typists (UK), Grade 2 (£420-£525).....	2,856	2,380
70	60	Typists, Grade 1 (\$1,296-\$1,668).....	105,789	89,601
1		Typist (UK), Grade 1 (£309-£414).....	1,133	
25	23	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	63,207	58,308
58	61	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	131,661	139,356
97	93	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	179,382	182,298

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Concluded				
<i>Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded</i>				
58	46	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	83,799	65,253
1		Storeman, Grade 2 (\$2,436-\$2,772).....	2,718	
10	14	Messengers (\$1,668-\$2,028).....	20,280	27,888
1	1	Messenger (UK) (£354-£444).....	1,310	1,135
4	4	Packers and Helpers (\$1,812-\$2,160).....	8,640	8,640
1	1	Telephone Operator, Grade 2 (\$1,536-\$1,884).....	1,884	1,884
1	2	Chauffeur.....	1,932	4,104
2		Maintenance Craftsmen, Grade 3 (\$2,568-\$2,904).....	5,466	
33	29	Office Boys (\$864-\$1,056).....	31,419	28,185
	1	Office Boy (UK).....		611
		Approximate Requirement for Increases in Rates of Pay..	900,000	
4,027	4,035		10,945,358	10,165,920
Of which totals:				
2,199	1,383	Permanent Positions.....	6,211,006	4,157,468
1,828	2,652	Temporary Assistance.....	3,834,352	6,008,452
		Increases in Rates of Pay.....	900,000	
4,027	4,035	Gross Total Continuing Establishment (Detailed above)	10,945,358	10,165,920
	58	Less—Reduction in Staff Not Distributed.....		246,700
4,027	3,977	Net Total Continuing Establishment.....	10,945,358	9,919,220
		Casuals and Others.....	40,000	202,600
		Total Salaries and Wages.....(1)	10,985,358	10,121,820
		Travelling and Removal Expenses.....(5)	205,000	157,000
		Freight, Express and Cartage.....(6)	8,500	8,500
		Postage—Family Allowance and Old Age Pension Cheques.....(7)	1,243,750	994,000
		Postage—Registration of Income Tax Refund Che- ques.....(7)		200,000
		Other Postage.....(7)	30,000	30,000
		Telephones and Telegrams.....(8)	15,000	11,000
		Publication of the Public Accounts.....(9)	35,000	30,000
		Office Stationery, Supplies and Equipment.....(11)	798,600	882,100
		Rental of Office Equipment.....(11)	225,000	225,000
		Rental of London, England, Office.....(15)	14,000	14,000
		Payment to Normal Bell.....(21)	721	721
		Sundries.....(22)	50,000	54,500
			13,610,929	12,728,641
Expenditure				
Fiscal Year, 1950-51.....		\$11,344,869		
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....		\$10,068,809		
Estimated for balance of year.....		2,565,240		
Estimated total for 1951-52.....		\$12,634,049		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS, ETC.				
Superannuation and Retirement Acts—Administration				
1	1	Chief, Superannuation Branch (\$5,580–\$6,180).....	6,180	6,180
1	1	Chief Clerk (\$4,212–\$4,836).....	4,836	4,746
	1	Head Clerk.....		4,080
1		Administrative Officer, Grade 1 (\$3,444–\$4,212).....	4,212	
1	1	Administrative Assistant (\$2,772–\$3,576).....	3,576	3,510
2	2	Principal Clerks (\$2,904–\$3,444).....	6,888	6,888
6	4	Clerks, Grade 4 (\$2,568–\$2,904).....	17,052	11,616
20	22	Clerks, Grade 3 (\$2,292–\$2,568).....	50,808	56,442
21	20	Clerks, Grade 2B (\$2,028–\$2,292).....	48,132	45,840
9	9	Clerks, Grade 2A (\$1,560–\$2,088).....	18,507	18,600
3	3	Clerks, Grade 1 (\$1,296–\$1,668).....	5,004	5,004
1	1	Typist, Grade 2B (\$2,028–\$2,292).....	2,151	2,262
1	2	Typist, Grade 2A (\$1,560–\$2,088).....	1,803	3,471
1	2	Typist, Grade 1 (\$1,296–\$1,668).....	1,419	2,964
1		Stenographer, Grade 1 (\$1,296–\$1,668).....	1,668	
		Approximate Requirement for Increases in Rates of Pay..	15,500	
69	69		187,736	171,603
50	13	Of which totals:		
19	56	Permanent Positions.....	133,872	43,764
		Temporary Assistance.....	38,364	127,839
		Increases in Rates of Pay.....	15,500	
69	69	Total Salaries (Detailed above).....(1)	187,736	171,603
		Postage.....(7)	400	50
		Office Stationery, Supplies and Equipment.....(11)	4,700	4,800
		Sundries.....(22)	250	150
			193,086	176,603
			Expenditure	
Fiscal Year, 1950–51.....			\$	179,260
Fiscal Year, 1951–52:				
Actual to January 31, 1952.....			\$	141,621
Estimated for balance of year.....				35,103
Estimated total for 1951–52.....			\$	176,724
Inspector General of Banks' Office				
1	1	Inspector General of Banks.....	15,000	15,000
1	1	Clerk.....	3,444	3,312
1	1	Stenographer.....	2,292	1,956
		Approximate Requirement for Increases in Rates in Pay..	500	
3	3		21,236	20,268
1	1	Of which totals:		
2	2	Permanent Position.....	15,000	15,000
		Temporary Assistance.....	5,736	5,268
		Increases in Rates of Pay.....	500	
3	3	Total Salaries (Detailed above).....(1)	21,236	20,268
		Professional and Special Services.....(4)	3,800	3,500
		Travelling Expenses.....(5)	2,200	2,500
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	600	300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued		
		<i>Inspector General of Banks' Office—Concluded</i>		
		Rental of Office Accomodation..... (15)	1,500	900
		Sundries..... (22)	200	200
			29,836	27,968
		Fiscal Year, 1950-51.....	Expenditure \$ 26,500	Revenue \$ 26,459
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$	22,298	
		Estimated for balance of year	5,402	26,832
		Estimated total for 1951-52... \$	27,700	\$ 26,832
		<i>Farm Improvement Loans Act, 1944, and Veterans' Business and Professional Loans Act, 1946—Administration</i>		
1	1	Supervisor, Farm Improvement Loans Act.....		6,480
2	2	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	6,855	
3	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,546	9,330
	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	10,689	6,921
	1	Technical Officer, Grade 1.....		2,904
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,016	5,136
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,470	4,584
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	4,176	4,080
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,596	1,500
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,579	3,810
	1	Stenographer, Grade 1.....		1,548
		Approximate Requirement for Increases in Rates of Pay..	4,000	
17	17		54,787	48,861
		Of which totals:		
6	4	Permanent Positions.....	21,327	16,110
11	13	Temporary Assistance.....	29,460	32,751
		Increases in Rates of Pay.....	4,000	
17	17	Total Salaries (Detailed above)..... (1)	54,787	48,861
		Legal and Collection Costs..... (4)	3,500	4,500
		Travelling Expenses..... (5)	4,500	5,000
		Freight, Express and Cartage..... (6)	450	400
		Telephones and Telegrams..... (8)	250	250
		Publication of Departmental Reports and Other Material..... (9)	4,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,550
		Sundries..... (22)	200	450
			69,687	66,011
		Fiscal Year, 1950-51.....	Expenditure \$ 50,821	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	42,398	
		Estimated for balance of year.....	16,612	
		Estimated total for 1951-52..... \$	59,010	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued		
		<i>Tariff Board</i>		
1	1	Chairman.....	15,000	15,000
1	1	Vice-Chairman.....	10,000	10,000
1	1	Member.....	10,000	10,000
1	1	Secretary.....	6,000	6,480
1	1	Economist, Grade 10 (\$6,480-\$7,080).....	7,080	7,080
1	1	Economist, Grade 9 (\$5,880-\$6,480).....	6,480	6,330
1	1	Chief Clerk (\$4,212-\$4,836).....	4,776	4,650
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,543	
1	2	Secretary to Executive (\$2,568-\$3,108).....	3,108	6,216
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,712
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,550	2,472
2		Stenographers, Grade 3 (\$2,292-\$2,568).....	4,962	
	1	Stenographer, Grade 2B.....		2,292
	1	Clerk, Grade 2A.....		1,938
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,965	1,857
1	1	Office Boy (\$864-\$1,056).....	954	996
		Approximate Requirement for Increases in Rates of Pay..	4,000	
17	17		89,130	84,023
15	13	Of which totals:		
2	4	Permanent Positions.....	82,211	79,232
		Temporary Assistance.....	2,919	4,791
		Increases in Rates of Pay.....	4,000	
17	17	Total Continuing Establishment (Detailed above).....	89,130	84,023
		Casuals and Others.....	5,000	10,000
		Total Salaries..... (1)	94,130	94,023
		Professional and Special Services..... (4)	5,000	5,500
		Travelling Expenses..... (5)	4,000	5,000
		Freight, Express and Cartage..... (6)	400	500
		Telephones and Telegrams..... (8)	300	500
		Office Stationery, Supplies and Equipment..... (11)	1,500	2,500
		Annuity to Retired Member of the Board..... (21)	2,500	2,500
		Sundries..... (22)	1,000	1,500
			108,830	112,023
		Expenditure		
		Fiscal Year, 1950-51..... \$	92,418	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	79,669	
		Estimated for balance of year.....	20,000	
		Estimated total for 1951-52..... \$	99,669	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued		
		Royal Canadian Mint—Administration, Operation and Maintenance		
1	1	Master, Royal Canadian Mint.....	9,000	9,000
1	1	Chief Administrative Officer, Royal Canadian Mint (\$5,880-\$6,480).....	6,480	6,480
1	1	Chief, Coining and Medal Division (\$5,520-\$6,120).....	6,120	6,120
1	1	Chief, Assay Division (\$5,208-\$5,820).....	5,820	5,820
1	1	Chief, Refinery Division (\$5,208-\$5,820).....	5,820	5,700
1	1	Mint Engraver (\$4,212-\$4,836).....	4,836	4,836
1	1	Manager, Assay Office, Royal Canadian Mint, Vancouver (\$4,212-\$4,836).....	4,806	4,683
1	1	Departmental Accountant, Grade 5 (\$4,212-\$4,524).....	4,524	4,524
1	1	Assistant Chief, Coining and Medal Division (\$3,888-\$4,524).....	4,272	4,152
1	1	Assistant Chief, Assay Division (\$3,888-\$4,524).....	4,524	4,524
1	1	Assistant Chief, Refinery Division (\$3,888-\$4,524).....	4,524	4,524
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,404	4,272
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212
1	1	Mechanical Superintendent, Royal Canadian Mint (\$3,696-\$4,344).....	4,344	4,245
1	1	Electrical Superintendent, Royal Canadian Mint (\$3,696-\$4,344).....	4,278	4,152
1	1	Assayer, Grade 3 (\$3,888-\$4,524).....	4,119	4,524
4	5	Assayers, Grade 2 (\$3,240-\$3,888).....	15,243	18,870
2	1	Assayers, Grade 1 (\$2,772-\$3,240).....	5,610	2,805
2	2	Mint Supervisors (\$3,444-\$3,768).....	7,536	7,536
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,168	
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	3,990
2	2	Principal Clerks (\$2,904-\$3,444).....	6,855	6,720
10	6	Clerks, Grade 4 (\$2,568-\$2,904).....	28,248	17,259
2	3	Clerks, Grade 3 (\$2,292-\$2,568).....	5,064	7,536
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,857	1,749
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,884	1,668
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	4,056	3,849
1	1	Mint Foreman (\$3,240-\$3,576).....	3,576	3,576
1	1	Stationery Engineer, Grade 3 (\$3,144-\$3,540).....	3,540	3,240
1	1	Stationery Engineer, Grade 2 (\$2,880-\$3,144).....	3,144	2,904
1	1	Stationery Engineer, Grade 1 (\$2,484-\$2,880).....	2,672	2,532
1	1	Mint Craftsman, Grade 5 (\$3,576-\$3,888).....	3,888	3,888
8	4	Mint Craftsmen, Grade 4 (\$3,240-\$3,576).....	28,116	14,304
36	33	Mint Craftsmen, Grade 3 (\$2,904-\$3,240).....	115,194	106,632
58	43	Mint Craftsmen, Grade 2 (\$2,568-\$2,904).....	163,815	124,296
73	98	Mint Craftsmen, Grade 1 (\$2,232-\$2,568).....	183,543	247,260
1		Junior Mint Craftsman (\$1,740-\$2,088).....	1,821	
	2	Apprentice Mint Craftsmen.....		3,795
		Approximate Requirement for Increases in Rates of Pay..	53,000	
226	226		730,561	668,745
		Of which totals:		
	103	Permanent Positions.....	341,046	350,838
128	123	Temporary Assistance.....	336,515	317,907
		Increases in Rates of Pay.....	53,000	
226	226	Total Salaries (Detailed above).....(1)	730,561	668,745
		Overtime.....(1)	75,000	45,000
		Travelling Expenses.....(5)	6,000	4,000
		Express on Coin Shipments.....(6)	75,000	75,000
		Freight, Express and Cartage.....(6)	700	4,200
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	600	880
		Publication of Annual Report.....(9)	350	250
		Office Stationery, Supplies and Equipment.....(11)	5,180	5,950
		Supplies—Coining and Medal Work.....(12)	46,109	38,200
		Supplies—Refining and Assaying.....(12)	68,850	77,000
		Repairs and Upkeep of Equipment.....(17)	24,872	15,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued		
		Royal Canadian Mint—Administration, Operation and Maintenance—Concluded		
		Power, Light and Gas..... (19)	20,495	19,500
		Sundries..... (22)	4,470	5,220
			1,058,487	959,245
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 739,915 \$ 9,349,165		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 692,017 \$ 5,335,353		
		Estimated for balance of year. 207,428 2,339,647		
		Estimated total for 1951-52.... \$ 899,445 \$ 7,675,000		
		Royal Canadian Mint—Construction or Acquisition of New Equipment		
		Acquisition of Equipment..... (16)	113,279	45,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 48,731		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 41,346		
		Estimated for balance of year..... 18,654		
		Estimated total for 1951-52..... \$ 60,000		
		Commodity Prices Stabilization Corporation—Adjustment Payments in Respect of Subsidies Previously Paid, and Costs of Administration		
		Sundry subsidy adjustment payments and costs..... (20)	30,500	75,000
		Employees' Instalment Purchase Plan and Employees' Group Insurance Plans—Administration		
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,404	4,212
2		Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	7,152	
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
8	11	Clerks, Grade 3 (\$2,292-\$2,568).....	20,544	28,248
15	14	Clerks, Grade 2B (\$2,028-\$2,292).....	34,173	31,974
3	4	Clerks, Grade 2A (\$1,560-\$2,088).....	6,141	7,944
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,392	1,548
1		Stenographer, Grade 3 (\$2,292-\$2,568).....	2,319	
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,028	2,292
3	3	Typists, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
3	3	Typists, Grade 2A (\$1,560-\$2,088).....	6,060	5,880
	1	Clerk, Grade 2 (Part Time).....		600
		Approximate Requirement for Increases in Rates of Pay	8,800	
40	41		105,697	95,382
		Of which totals:		
5		Permanent Positions.....	14,916	
35	41	Temporary Assistance.....	81,981	95,382
		Increases in Rates of Pay.....	8,800	
40	41	Total Continuing Establishment (Detailed above).....	105,697	95,382
		Casuals and Others.....	11,250	
		Total Salaries and Wages..... (1)	116,947	95,382
		Postage..... (7)	100	300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued				
<i>Employees' Instalment Purchase Plan and Employees' Group Insurance Plans—Administration—Concluded</i>				
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,500
		Sundries..... (22)	900	900
			120,447	99,082
Expenditure				
		Fiscal Year, 1950-51..... \$	79,006	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	68,822	
		Estimated for balance of year.....	15,938	
		Estimated total for 1951-52..... \$	84,760	
Consumer Credit—Administration				
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,255	5,955
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,424	8,325
2	2	Technical Officers, Grade 3 (\$3,576-\$4,212).....	7,458	7,212
8	6	Technical Officers, Grade 2 (\$2,904-\$3,576).....	27,310	20,261
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,805	2,739
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,648	4,176
		Approximate Requirement for Increases in Rates of Pay..	4,800	
17	15	Total Temporary Assistance (Detailed above)..... (1)	65,536	53,504
		Professional and Legal Costs..... (4)	5,000	
		Travelling Expenses..... (5)	15,000	19,000
		Postage..... (7)	350	200
		Telephones and Telegrams..... (8)	300	200
		Publication of Regulations, etc..... (9)	4,000	4,500
		Office Stationery and Supplies..... (11)	2,000	2,000
		Sundries..... (22)	750	1,096
			92,936	80,500
Expenditure				
		Fiscal Year, 1950-51..... \$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	55,698	
		Estimated for balance of year.....	20,434	
		Estimated total for 1951-52..... \$	76,132	
Appropriations Not Required for 1952-53				
<i>Foreign Exchange Control Act, 1946, Administration</i>				
		Enforcement Expenses..... (4)		7,500
		Freight, Express and Cartage..... (6)		3,000
		Postage..... (7)		7,000
		Telephones and Telegrams..... (8)		32,000
		Printing of Annual Report..... (9)		1,500
		Public Information Program..... (10)		4,000
		Office Stationery, Supplies and Equipment..... (11)		83,500
		Sundries..... (22)		1,500
				140,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—Concluded		
		Appropriations Not Required for 1952-53—Concluded		
	265	The Wartime Prices and Trade Board—Administration		
		Temporary Assistance.....(1)		127,000
		Legal and Audit Services.....(4)		30,000
		Courts of Rentals Appeals, Rentals Commissioners and Other Special Services.....(4)		8,000
		Travelling Expenses.....(5)		9,000
		Freight, Express and Cartage.....(6)		200
		Postage.....(7)		1,000
		Telephones and Telegrams.....(8)		1,050
		Printing.....(9)		500
		Advertising in the Press.....(10)		1,000
		Office Stationery, Supplies and Equipment.....(11)		500
		Sundries.....(22)		1,000
				179,250
				319,250
		PUBLIC DEBT CHARGES		
		Interest on Public Debt		
		Interest on Public Debt.....(23)	424,328,825	427,363,657
		Fiscal Year, 1950-51..... Expenditure \$ 425,217,500 Revenue \$ *89,529,233		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952. \$ 302,413,909 \$ 51,964,662		
		Estimated for balance of year..... 128,249,091 64,713,000		
		Estimated total for 1951-52..... \$ 430,663,000 \$*116,677,662		
		* Represents "Return on Investments" for all Departments		
		Annual Amortization of Bond Discount, Premiums and Commissions		
		Amortization of Bond Discount, etc.....(23)	9,653,650	9,172,518
		Fiscal Year, 1950-51..... Expenditure \$ 12,508,004		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$		
		Estimated for balance of year..... 9,665,918		
		Estimated total for 1951-52..... \$ 9,665,918		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		PUBLIC DEBT CHARGES—Continued		
		<i>Redemption and Transfer of Bonds</i>		
		Redemption and Transfer of Bonds..... (23)	14,800	23,200
		Fiscal Year, 1950-51..... Expenditure \$ 121,105		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 14,932		
		Estimated for balance of year..... 2,900		
		Estimated total for 1951-52..... \$ 17,832		
		<i>Commission for Payment of Interest on Public Debt, Etc.</i>		
		Services of fiscal agents, London, England.....	600	700
		Commission for payment of coupon and fully registered interest.....	274,000	287,500
		Payment of premiums on Government of Canada sterling securities.....	1,000	1,000
		Fees for acting as registrar.....	13,500	13,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	35,000	35,000
		Sundries.....	2,000	2,000
		(23)	326,100	339,700
		Fiscal Year, 1950-51..... Expenditure \$ 327,208		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 189,909		
		Estimated for balance of year..... 158,158		
		Estimated total for 1951-52..... \$ 348,067		
		<i>Initial Payment to the Investor's Indemnity Account to provide for Losses incurred in the purchase and Redemption of Securities</i>		
		Payment to the Investor's Indemnity Account..... (23)	25,000	8,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		PUBLIC DEBT CHARGES—Concluded		
		<i>Cost of Issuing New Loans</i>		
		Administrative Expenses.....	88,000	55,000
		Advertising and Publicity—		
		Publications.....	410,000	175,000
		Radio.....	160,000	60,000
		Motion Picture Newsclips.....	10,000	2,000
		Display and Outdoor Advertising.....	52,000	30,000
		Direct Mail.....	25,000	13,000
		Literature and Miscellaneous.....	50,000	20,000
		Printing and Distribution of Bonds—		
		Engraving and Printing of Bonds.....	350,000	355,000
		Distribution and Insurance of Bonds.....	25,000	25,000
		(23)	1,170,000	735,000
		Fiscal Year, 1950-51.....	Expenditure \$ 846,278	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 960,376	
		Estimated for balance of year.....	139,624	
		Estimated total for 1951-52.....	\$ 1,100,000	
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		<i>Subsidies to Provinces</i>		
		Subsidies to Provinces..... (24)	20,108,103	18,734,729
		Fiscal Year, 1950-51.....	Expenditure \$ 18,734,729	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 19,627,270	
		Estimated for balance of year.....	480,833	
		Estimated total for 1951-52.....	\$ 20,108,103	
		<i>Special Compensation to Provinces</i>		
		Compensation to Provinces under Tax Rental Agreements..... (24)	3,550,000	86,900,000
		Fiscal Year, 1950-51.....	Expenditure \$94,122,887	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$69,314,381	
		Estimated for balance of year.....	27,553,364	
		Estimated total for 1951-52.....	\$96,867,745	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES— Concluded		
		<i>Payments to Provinces of a Share of Income Tax Collected from Corporations</i>		
		Payments to Provinces under Section 7 of Tax Rental Agreements Act, 1947.....(24)	3,000,000	3,000,000
		Fiscal Year, 1950-51..... Expenditure \$ 4,565,555		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$		
		Estimated for balance of year..... \$ 3,732,338		
		Estimated total for 1951-52..... \$ 3,732,338		
		<i>Transitional Grant to Newfoundland</i>		
		Transitional Grant to Newfoundland.....(24)	5,650,000	6,500,000
		Fiscal Year, 1950-51..... Expenditure \$ 6,500,000		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 6,500,000		
		Estimated for balance of year..... ..		
		Estimated total for 1951-52..... \$ 6,500,000		
		PAYMENTS TO MUNICIPALITIES		
		<i>Grants to Municipalities in Lieu of Taxes on Federal Property</i>		
		Grants to Municipalities.....(19)	2,360,800	1,800,000
		Fiscal Year, 1950-51..... Expenditure \$ 1,377,928		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,737,597		
		Estimated for balance of year..... 364,403		
		Estimated total for 1951-52..... \$ 2,102,000		
		CONTINGENCIES AND MISCELLANEOUS		
		<i>Miscellaneous Minor and Unforeseen Expenses</i>		
		Miscellaneous Minor and Unforeseen Expenses.....(22)	1,000,000	1,000,000
		<i>Cost of Telephone Service at Ottawa for all Departments</i>		
		Telephone Service at Ottawa.....(8)	778,000	605,000
		Fiscal Year, 1950-51..... Expenditure \$ 509,037		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 476,155		
		Estimated for balance of year..... 183,845		
		Estimated total for 1951-52..... \$ 660,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Continued		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		<i>Government Contribution to the Superannuation Fund</i>		
		Government Contribution to the Superannuation Fund..... (21)	13,269,149	7,966,800
		Fiscal Year, 1950-51..... Expenditure \$ 6,831,262		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$.....		
		Estimated for balance of year..... 12,910,777		
		Estimated total for 1951-52..... \$ 12,910,777		
		<i>Statutory Payments Under Earlier Superannuation and Retirement Acts</i>		
		Civil Service Superannuation and Retirement Act, 1870..	30,000	37,000
		Public Service Retirement Act, 1920.....	47,000	57,000
		Civil Servants' Widows' Annuities Act, 1927.....	36,000	43,000
		Royal Canadian Mint Act, 1931.....	8,000	8,000
		(21)	121,000	145,000
		Fiscal Year, 1950-51..... Expenditure \$ 147,036		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 109,415		
		Estimated for balance of year..... 19,254		
		Estimated total for 1951-52..... \$ 128,669		
		<i>General Salaries Vote</i>		
		Salaries, Wages and Other Paylist Charges..... (1)	1,500,000	1,500,000
		<i>Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office</i>		
		Employer's Contribution to the Unemployment Insurance Fund..... (21)	1,150,000	1,150,000
		Fiscal Year, 1950-51..... Expenditure \$ 1,091,446		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 814,480		
		Estimated for balance of year..... 269,520		
		Estimated total for 1951-52..... \$ 1,084,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FINANCE—Concluded		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—Concluded		
		Gratuities to Families of Deceased Employees		
		Gratuities to Families of Deceased Employees..... (21)	190,000	190,000
		Fiscal Year, 1950-51..... Expenditure \$ 173,761		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 170,167		
		Estimated for balance of year..... 40,000		
		Estimated total for 1951-52..... \$ 210,167		
		GRANTS TO UNIVERSITIES		
		Grants to Universities..... (20)		7,100,000
		MISCELLANEOUS GRANTS		
		Total Miscellaneous Grants..... (20)	71,025	72,025

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
FISHERIES				
<i>Minister of Fisheries—Salary and Motor Car Allowance</i>				
		Salary..... (1)	10,000	10,000
		Motor Car Allowance..... (2)	2,000	2,000
			12,000	12,000
GENERAL SERVICES				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	13,500	12,000
1	1	Assistant Deputy Minister.....	8,000	8,000
1	1	Director of Newfoundland Fisheries (\$5,880-\$6,480).....	6,480	6,480
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	6,780
	1	Administrative Officer, Grade 7.....		6,480
1		Administrative Officer, Department of Fisheries (\$5,580-\$6,480).....	6,480	
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	2	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,080	8,172
1	1	Administrative Assistant (\$2,772-\$3,576).....	3,576	3,312
	1	Junior Administrative Assistant.....		2,904
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,212
1	1	Departmental Purchasing Agent, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
1	1	Departmental Purchasing Agent, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
1	1	Staff Training Officer, Grade 1 (\$3,108-\$3,888).....	3,372	3,240
1	1	Private Secretary to the Minister.....	5,472	5,472
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,444	3,312
1	1	Draftsman, Grade 1 (\$2,292-\$2,700).....	2,292	
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	3,960
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,696	3,576
4	4	Principal Clerks (\$2,904-\$3,444).....	13,368	13,092
7	7	Clerks, Grade 4 (\$2,568-\$2,904).....	20,196	19,956
10	10	Clerks, Grade 3 (\$2,292-\$2,568).....	25,512	25,608
5	5	Clerks, Grade 2B (\$2,028-\$2,292).....	11,232	11,124
8	8	Clerks, Grade 2A (\$1,560-\$2,088).....	15,876	15,360
5	4	Clerks, Grade 1 (\$1,296-\$1,668).....	7,764	5,676
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,668	1,884
1	1	Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,500	1,500
5	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	12,492	9,924
1		Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	
3	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	5,844	9,924
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,500	1,392
	1	Typist, Grade 3.....		2,568
3	4	Typists, Grade 2A (\$1,560-\$2,088).....	6,264	8,352
5	5	Typists, Grade 1 (\$1,296-\$1,668).....	7,668	7,344
3	4	Office Boys (\$864-\$1,056).....	3,048	3,996
		Relief Stenographers.....	300	300
		Secretarial Allowance.....		600
		Approximate Requirement for Increases in Rates of Pay.....	19,300	
82	85		255,756	240,668
Of which totals:				
49	36	Permanent Positions.....	173,948	143,456
33	49	Temporary Assistance.....	62,508	97,212
		Increases in Rates of Pay.....	19,300	
82	85	Total Salaries (Detailed above)..... (1)	255,756	240,668
		Allowances..... (2)	1,740	
		Travelling Expenses..... (5)	20,000	20,000
		Freight, Express and Cartage..... (6)	750	1,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—<i>Continued</i>		
		GENERAL SERVICES—<i>Continued</i>		
		<i>Departmental Administration—Concluded</i>		
		Postage..... (7)	500	1,000
		Telephones and Telegrams..... (8)	5,000	7,000
		Binding of Departmental Reports and Other Publications..... (9)	300	
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Materials and Supplies..... (12)	250	1,000
		Sundries..... (22)	604	630
			294,900	281,298
		Fiscal Year, 1950-51..... Expenditure \$ 268,742		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 214,750		
		Estimated for balance of year..... 62,548		
		Estimated total for 1951-52..... \$ 277,298		
		<i>Information and Educational Service</i>		
1		Director of Information Services (\$5,400-\$6,000).....	5,700	
1	1	Director, Information Service, Department of Fisheries.....		5,040
1	1	Information Officer, Grade 4 (\$3,888-\$4,524).....	4,152	4,524
3	2	Information Officers, Grade 3 (\$3,576-\$4,212).....	11,484	7,392
1	1	Information Officer, Grade 1.....		2,628
1	1	Principal Clerk.....		3,444
1	1	Editor, Grade 2 (\$3,576-\$4,212).....	4,080	3,960
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,064	4,896
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,884	1,884
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,668	1,500
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,232	
	1	Typist, Grade 2A.....		1,776
		Approximate Requirement for Increases in Rates of Pay..	3,300	
13	13		45,036	39,612
		Of which totals:		
5	6	Permanent Positions.....	19,152	22,092
8	7	Temporary Assistance.....	22,584	17,520
		Increases in Rates of Pay.....	3,300	
13	13	Total Salaries (Detailed above)..... (1)	45,036	39,612
		Travelling Expenses..... (5)	4,000	4,000
		Freight, Express and Cartage..... (6)	1,500	2,300
		Telephones and Telegrams..... (8)	500	250
		Publication of Reports and Other Material..... (9)	22,050	22,700
		Films, Displays, Advertising and Other Informational Publicity..... (10)	57,000	64,500
		Office Stationery, Supplies and Equipment..... (11)	2,350	500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		<i>Information and Educational Service—Concluded</i>		
		Rental of Exhibition Space..... (15)	264	685
		Utility Services..... (19)	400	400
		Grants to Fisheries Exhibitions..... (20)	3,500	3,500
		Sundries..... (22)		125
			136,600	138,572
		Fiscal Year, 1950-51..... Expenditure \$ 154,988		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 64,986		
		Estimated for balance of year..... 41,014		
		Estimated total for 1951-52..... \$ 106,000		
		<i>Markets and Economics Service</i>		
1	1	Director, Market and Economic Service, Department of Fisheries (\$6,180-\$7,080).....	7,080	7,080
1	2	Economist, Grade 9 (\$5,880-\$6,480).....	6,480	11,760
2	1	Economists, Grade 7 (\$5,208-\$5,820).....	11,160	5,400
2	2	Economists, Grade 6 (\$4,896-\$5,520).....	10,164	9,792
3	3	Economists, Grade 5 (\$4,584-\$5,208).....	14,496	13,944
3	3	Economists, Grade 4 (\$4,272-\$4,896).....	14,208	13,632
	1	Economist, Grade 3.....		3,888
4	3	Economists, Grade 2 (\$2,976-\$3,888).....	15,168	10,368
2	1	Economists, Grade 1 (\$2,700-\$3,240).....	6,480	3,036
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,576	3,576
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,444	3,312
1	1	Statistician, Grade 2 (\$2,976-\$3,888).....	2,976	3,240
2	2	Statisticians, Grade 1 (\$2,700-\$3,240).....	6,144	5,340
1		Administrative Assistant (\$2,772-\$3,576).....	3,576	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,312	3,168
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,376	11,016
1		Clerk, Grade 3 (\$2,292-\$2,568).....	2,400	
	1	Clerk, Grade 2B.....		2,232
8	7	Clerks, Grade 2A (\$1,560-\$2,088).....	14,640	12,432
3	1	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,536	2,568
3	1	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,060	1,992
	1	Stenographer, Grade 1.....		1,500
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	5,544	3,552
4	4	Student Assistants.....	3,225	2,400
		Approximate Requirement for Increases in Rates of Pay..	12,400	
51	44		171,445	135,228
		Of which totals:		
11	7	Permanent Positions.....	43,968	28,452
40	37	Temporary Assistance.....	115,077	106,776
		Increases in Rates of Pay.....	12,400	
51	44	Total Salaries (Detailed above)..... (1)	171,445	135,228
		Allowances..... (2)	720	
		Travelling and Removal Expenses..... (5)	10,325	12,000
		Freight, Express and Cartage..... (6)	300	
		Postage..... (7)	900	
		Telephones and Telegrams..... (8)	700	500
		Publication of Reports and Other Material..... (9)	420	7,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		Markets and Economics Service—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	9,335	15,560
		Materials and Supplies.....(12)	275	
		Repairs and Upkeep of Equipment.....(17)	150	
		Unemployment Insurance Contributions.....(21)	30	
			194,600	170,788
		Fiscal Year, 1950-51..... Expenditure \$ 79,802		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 126,433		
		Estimated for balance of year..... 42,355		
		Estimated total for 1951-52..... \$ 168,788		
		Administrative Expenses—Newfoundland Fisheries Board		
1	1	Chairman.....	8,000	8,000
1	2	Member.....	6,500	11,496
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	
		Approximate Requirement for Increase in Rate of Pay....	300	
3	3		19,324	19,496
		Of which totals:		
1	1	Permanent Position.....	4,524	4,524
2	2	Temporary Assistance.....	14,500	14,972
		Increase in Rate of Pay.....	300	
3	3	Total Salaries (Detailed above).....(1)	19,324	19,496
		Allowances.....(2)	8,326	8,770
		Travelling Expenses.....(5)	2,800	4,000
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	800	800
		Publication of Departmental Reports and Other		
		Material.....(9)		1,000
		Publishing of Notices.....(10)	50	50
		Office Stationery, Supplies and Equipment.....(11)	350	150
		Sundries.....(22)	1,700	550
			33,900	35,366
		Fiscal Year, 1950-51..... Expenditure \$ 45,836		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 23,586		
		Estimated for balance of year..... 5,414		
		Estimated total for 1951-52..... \$ 29,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Concluded		
		Industrial Development Service		
		Technical Services to Fishermen and Fishing Industry (22)	40,000	40,000
		Expenditure		
		Fiscal Year, 1950-51.....	\$ 18,717	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 17,124	
		Estimated for balance of year.....	7,876	
		Estimated total for 1951-52.....	\$ 25,000	
		Fishing Bounty		
		Fishing Bounty..... (20)	160,000	160,000
		Expenditure		
		Fiscal Year, 1950-51.....	\$ 159,903	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 408	
		Estimated for balance of year.....	159,592	
		Estimated total for 1951-52.....	\$ 160,000	
		To provide for transportation, dressing and dyeing and other expenses incidental to receiving and disposing of fur seal skins accruing to Canada pursuant to Provisional Fur Seal Agreement between Canada and the United States by exchange of notes dated December 26, 1947		
		Expenses of receiving and disposing of fur seal skins... (22)	700,000	800,000
		Expenditure Revenue		
		Fiscal Year, 1950-51.....	\$ 549,984 \$ 1,142,155	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 747,330 \$ 827,338	
		Estimated for balance of year	52,670 230,212	
		Estimated total for 1951-52..	\$ 800,000 \$ 1,057,550	
		FIELD SERVICES		
		Administration		
1	1	Director, Conservation and Development Service.		
		Department of Fisheries (\$6,180-\$7,080).....	7,080	7,080
1	1	Director, Inspection and Consumer Services,		
		Department of Fisheries (\$6,180-\$7,080).....	7,080	7,080
2	2	Fisheries Officers, Grade 9 (\$5,580-\$6,480).....	12,960	12,960
1	1	Fisheries Officer, Grade 8 (\$5,040-\$5,640).....	5,400	5,460
2	2	Fisheries Officers, Grade 7 (\$4,464-\$5,088).....	10,176	10,416
2	1	Fisheries Officers, Grade 6 (\$4,212-\$4,524).....	8,988	4,524

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Administration—Concluded		
3	1	Fisheries Officers, Grade 4 (\$3,576-\$3,888).....	11,604	3,828
1	1	Fisheries Officer, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
	1	Fisheries Officer, Grade 1.....		2,904
	1	Senior Fisheries Inspector, Grade 2.....		3,828
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	4,956
1		Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,584	
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	
	1	Administrative Officer, Grade 1.....		4,212
2	2	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	6,816	6,612
3	3	Head Clerks (\$3,444-\$4,080).....	11,604	11,484
3	3	Principal Clerks (\$2,904-\$3,444).....	10,200	9,924
5	5	Clerks, Grade 4 (\$2,568-\$2,904).....	14,520	14,388
15	14	Clerks, Grade 3 (\$2,292-\$2,568).....	37,524	34,704
15	13	Clerks, Grade 2A (\$1,560-\$2,088).....	29,208	24,672
7	5	Clerks, Grade 1 (\$1,296-\$1,668).....	10,716	7,176
1	1	Clerk, Grade 1 (Seasonal).....	50	50
4	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,200	7,704
11	12	Stenographers, Grade 2B (\$2,028-\$2,292).....	24,780	27,444
23	24	Stenographers, Grade 2A (\$1,668-\$2,088).....	46,092	47,064
10	12	Stenographers, Grade 1 (\$1,296-\$1,668).....	15,960	17,340
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	3,648	3,756
	1	Typist, Grade 1.....		1,188
1	1	Telephone Operator, Grade 1 (\$1,260-\$1,536).....	1,356	1,464
1	2	Messenger (\$1,668-\$2,028).....	2,028	3,912
	2	Office Boys.....		1,848
1	1	Office Girl (\$864-\$1,056).....	1,056	1,056
	1	Caretaker, Grade 2.....		2,028
3	3	Truck Drivers.....	5,040	5,040
		Approximate Requirement for Increases in Rates of Pay..	27,600	
123	124		339,578	299,678
57	47	Of which totals:		
66	77	Permanent Positions.....	184,284	152,952
		Temporary Assistance.....	127,694	146,726
		Increases in Rates of Pay.....	27,600	
123	124	Total Salaries (Detailed above)..... (1)	339,578	299,678
		Allowances..... (2)	1,400	540
		Travelling and Removal Expenses..... (5)	16,870	18,000
		Freight, Express and Cartage..... (6)	3,300	3,950
		Postage..... (7)	4,250	5,750
		Telephones and Telegrams..... (8)	17,533	15,863
		Advertising and Posters..... (10)	100	225
		Office Stationery, Supplies and Equipment..... (11)	10,370	9,025
		Materials and Supplies..... (12)	3,898	6,130
		Repairs and Upkeep of Buildings and Works..... (14)	17,700	
		Rental of Buildings..... (15)	85	80
		Repairs and Upkeep of Equipment..... (17)	2,084	1,675
		Sundries..... (22)	332	1,482
			417,500	362,398
		Fiscal Year, 1950-51..... Expenditure \$ 307,196		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 272,712		
		Estimated for balance of year..... 70,288		
		Estimated total for 1951-52..... \$ 343,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
FISHERIES—Continued				
FIELD SERVICES—Continued				
Protection Branch—Operation and Maintenance				
	1	Director, Eastern Fisheries.....		5,880
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,776	4,584
	1	Administrative Assistant.....		3,312
1	1	Fisheries Officer, Grade 7 (\$4,464-\$5,088).....	4,836	4,776
6	6	Fisheries Officers, Grade 6 (\$4,212-\$4,524).....	27,084	26,784
2	2	Fisheries Officers, Grade 5 (\$3,888-\$4,212).....	8,232	8,100
8	8	Fisheries Officers, Grade 4 (\$3,576-\$3,888).....	31,044	30,864
14	16	Fisheries Officers, Grade 3 (\$3,240-\$3,576).....	50,064	56,808
44	36	Fisheries Officers, Grade 2 (\$2,904-\$3,240).....	140,988	115,236
103	106	Fisheries Officers, Grade 1 (\$2,436-\$2,904).....	294,972	303,504
37	37	Fisheries Wardens (\$2,028-\$2,364).....	87,396	87,264
72	73	Fisheries Wardens (Seasonal).....	90,148	87,646
323	322	Fishery Guardians (Seasonal).....	191,190	173,182
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,292	2,088
	1	Stenographer, Grade 1.....		1,392
2	1	Masters.....	7,356	8,336
39	42	Captains.....	116,868	97,104
17	16	Captains (Seasonal) (1 at $\frac{1}{2}$ salary, balance under Newfoundland Bait Service).....	30,321	32,416
9	7	Captain-Engineers.....	26,100	17,880
2	1	Captain-Engineers (Seasonal).....	3,447	1,410
5	4	First Officers.....	14,616	12,716
4	4	Second Officers.....	10,776	11,436
1	1	Third Officer.....	2,544	2,304
10	9	Mates.....	25,224	19,980
1	1	Mate (Seasonal) ($\frac{1}{2}$ salary, balance under Newfoundland Bait Service).....	1,170	1,020
5	7	Chief Engineers.....	16,812	22,292
1	1	Chief Engineer (Seasonal) ($\frac{1}{2}$ salary, balance under Newfoundland Bait Service).....	1,320	1,140
34	28	Engineers.....	90,396	67,558
48	52	Engineers (Seasonal).....	49,241	46,008
5	4	Second Engineers.....	14,436	12,536
1	1	Second Engineer (Seasonal) ($\frac{1}{2}$ salary, balance under Newfoundland Bait Service).....	1,110	960
3	3	Third Engineers.....	7,956	7,116
3	3	Assistant Engineers.....	7,200	6,300
1	1	Electrician.....	2,436	2,601
5	5	Oilers.....	11,340	11,539
3	3	Firemen.....	6,732	7,227
3	3	Quartermasters.....	6,840	7,335
1		Boatswain.....	2,376	1,980
1	1	Boatswain (Seasonal) ($\frac{1}{2}$ salary, balance under Newfoundland Bait Service).....	990	1,115
8	8	Able Seamen.....	15,840	17,160
20	19	Deckhands.....	40,140	45,716
2	2	Deckhands (Seasonal) (2 at $\frac{1}{2}$ salary, balance under Newfoundland Bait Service).....	1,860	2,110
1	1	Chief Steward.....	2,772	2,937
4	4	Assistant Stewards.....	7,896	7,617
1	2	Cook.....	2,712	4,742
1	1	Cook (Seasonal) ($\frac{1}{2}$ salary, balance under Newfoundland Bait Service).....	1,038	1,173
1	1	Assistant Cook.....	2,136	2,301
4	3	Cook-Stewards.....	8,916	8,096
31	26	Cook-Deckhands.....	62,052	53,777
9	7	Cook-Deckhands (Seasonal).....	12,672	9,111
4	4	Messboys.....	6,960	6,994
4	4	Radio Operators, Grade 1 (\$2,436-\$3,240).....	12,120	11,280
81	81	Patrolmen (Seasonal).....	70,308	66,423

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Protection Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works (13)	24,900	95,200
		Acquisition of Equipment..... (16)	144,440	164,508
			169,340	259,708
		Fiscal Year, 1950-51..... Expenditure		
		\$ 293,166		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 110,318		
		Estimated for balance of year..... 109,682		
		Estimated total for 1951-52..... \$ 220,000		
		<i>Inspection Branch—Operation and Maintenance</i>		
1	1	Technical Officer, Grade 6 (\$4,584-\$5,208).....	4,956	4,776
2	2	Technical Officers, Grade 3 (\$3,576-\$4,212).....	7,656	7,272
2	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	6,480	6,480
5	3	Technical Officers, Grade 1 (\$2,436-\$2,904).....	13,368	7,572
1	1	Chemist, Grade 4 (\$4,272-\$4,896).....	4,656	4,464
1	1	Chemist, Grade 2 (\$2,976-\$3,888).....	3,888	3,240
5	5	Chemists, Grade 1 (\$2,700-\$3,240).....	16,200	16,200
1	1	Bacteriologist, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
1		Bacteriologist, Grade 3 (\$3,888-\$4,524).....	4,272	
	1	Bacteriologist, Grade 2.....		3,888
3	3	Bacteriologists, Grade 1 (\$2,700-\$3,240).....	9,516	9,720
	2	Technicians, Grade 1.....		6,072
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,532	2,532
3	2	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	6,924	4,524
3	4	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	4,680	7,140
2	2	Assistant Technicians, Grade 1 (Seasonal).....	3,120	3,336
1	1	Laboratory Helper (Seasonal).....	1,668	1,668
1	1	Fisheries Officer, Grade 6 (\$4,212-\$4,524).....	4,464	4,344
6	3	Fisheries Officers, Grade 4 (\$3,576-\$3,888).....	23,028	11,220
8	6	Fisheries Officers, Grade 3 (\$3,240-\$3,576).....	28,392	21,096
30	22	Fisheries Officers, Grade 2 (\$2,904-\$3,240).....	94,656	67,908
127	134	Fisheries Officers, Grade 1 (\$2,436-\$2,904).....	349,032	361,500
2	2	Fishery Guardians.....	4,992	4,492
6	6	Fishery Guardians (Seasonal).....	9,360	8,424
	2	Senior Fisheries Inspectors, Grade 2.....		7,152
	6	Senior Fisheries Inspectors, Grade 1.....		19,464
		Approximate Requirement for Increases in Rates of Pay..	47,100	
212	214		655,836	599,381
		Of which totals:		
122	97	Permanent Positions.....	382,176	301,788
90	117	Temporary Assistance.....	226,560	297,593
		Increases in Rates of Pay.....	47,100	
212	214	Total Continuing Establishment (Detailed above).....	655,836	599,381
		Casuals and Others.....	4,104	1,000
		Total Salaries and Wages..... (1)	659,940	600,381
		Allowances..... (2)	7,990	11,590
		Professional and Special Services..... (4)	1,900	2,500
		Travelling and Removal Expenses..... (5)	150,335	152,875
		Freight, Express and Cartage..... (6)	5,300	6,775
		Postage..... (7)	2,550	3,660

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Inspection Branch—Operation and Maintenance—Concluded</i>		
		Telephones and Telegrams.....(8)	12,122	10,522
		Publication of Departmental Reports and Other Material.....(9)		5,000
		Advertising and Posters.....(10)	25	100
		Office Stationery, Supplies and Equipment.....(11)	10,950	17,125
		Materials and Supplies.....(12)	28,264	45,825
		Repairs and Upkeep of Buildings.....(14)	2,125	1,025
		Rentals of Lands and Buildings.....(15)	1,260	1,320
		Repairs and Upkeep of Equipment.....(17)	7,900	3,400
		Charter of Boats.....(18)	3,840	3,840
		Rentals of Equipment.....(18)	27	
		Light, Heat and Power.....(19)	3,305	390
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	315	546
		Sundries.....(22)	9,290	11,577
			907,438	878,451
		Fiscal Year, 1950-51..... Expenditure \$ 703,970		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 598,408		
		Estimated for balance of year..... 176,592		
		Estimated total for 1951-52..... \$ 775,000		
		<i>Inspection Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	28,900	82,000
		Acquisition of Equipment.....(16)	3,950	32,475
			32,850	114,475
		Fiscal Year, 1950-51..... Expenditure \$ 95,815		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 38,483		
		Estimated for balance of year..... 21,517		
		Estimated total for 1951-52..... \$ 60,000		
		<i>Fish Culture and Development Branch—Operation and Maintenance</i>		
1		Chief, Fish Culture Branch, Department of Fisheries (\$5,028-\$5,640).....	5 640	
	1	Chief, Resources Development Branch, Department of Fisheries.....		5,268
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	6,180	6,000
2	2	Engineers, Grade 4 (\$4,272-\$4,896).....	9,792	9,792
6	3	Engineers, Grade 2 (\$2,976-\$3,888).....	22,368	10,896
	3	Engineers, Grade 1.....		9,516
1	1	Fisheries Officer, Grade 6 (\$4,212-\$4,524).....	4,524	4,464
2		Fisheries Officers, Grade 4 (\$3,576-\$3,888).....	7,584	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Fish Culture and Development Branch—Operation and Maintenance—Continued</i>		
	2	Senior Fisheries Inspectors, Grade 2.....		7,464
1	1	Clerk of Works, Grade 2 (\$2,700-\$3,036).....	2,700	2,904
2	1	Biologists, Grade 3 (\$3,888-\$4,524).....	8,352	4,080
2	2	Biologists, Grade 2 (\$2,976-\$3,888).....	7,776	7,392
4	1	Biologists, Grade 1 (\$2,700-\$3,240).....	11,952	3,036
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,080	3,960
	4	Technical Officers, Grade 1.....		10,140
2	2	Technicians, Grade 1 (\$2,772-\$3,240).....	6,348	6,216
2		Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,064	
20	6	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	37,680	10,656
	16	Assistant Technicians, Grade 1 (Seasonal).....		24,426
19	19	Student Assistants.....	16,485	16,485
2	3	Fishery Guardians.....	1,644	1,800
3	3	Foremen, Shellfish Culture (\$2,232-\$2,568).....	7,704	7,704
5	5	Fish Hatchery Superintendents, Grade 3 (\$3,240-\$3,576).....	17,808	17,736
8	8	Fish Hatchery Superintendents, Grade 2 (\$2,904-\$3,240).....	25,776	25,368
6	5	Fish Hatchery Superintendents, Grade 1 (\$2,568-\$2,904).....	16,812	13,848
1	2	Fish Hatchery Superintendent, Grade 1 (Seasonal).....	1,936	3,434
15	15	Hatchery Assistants (\$1,812-\$2,160)..... (Seasonal).....	31,872	31,356
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836
1		Supervising Clerk (\$3,444-\$3,768).....	3,576	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,312
	2	Clerks, Grade 4.....		5,808
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,496
2	1	Clerks, Grade 2A (\$1,560-\$2,088).....	3,972	2,088
	1	Draftsman, Grade 1.....		2,832
4	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	7,944	6,168
2	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,096	2,988
		Approximate Requirement for Increases in Rates of Pay.....	21,500	
118	119		311,013	274,469
		Of which totals:		
	47	Permanent Positions.....	179,368	138,206
58	72	Temporary Assistance.....	110,145	136,263
60		Increases in Rates of Pay.....	21,500	
118	119	Total Continuing Establishment (Detailed above).....	311,013	274,469
		Casuals and Others.....	97,898	109,758
		Total Salaries and Wages..... (1)	408,911	384,227
		Allowances..... (2)		350
		Professional and Special Services..... (4)	1,500	2,100
		Travelling and Removal Expenses..... (5)	42,812	53,235
		Freight, Express and Cartage..... (6)	3,830	5,000
		Postage..... (7)	1,110	1,040
		Telephones and Telegrams..... (8)	3,620	4,055
		Publication of Reports..... (9)	250	1,200
		Advertising..... (10)		25
		Office Stationery, Supplies and Equipment..... (11)	5,855	5,155
		Materials and Supplies..... (12)	71,225	81,730
		Fish Food..... (12)	40,410	36,090
		Repairs and Upkeep of Buildings and Works..... (14)	94,075	83,565
		Rental of Land and Buildings..... (15)	1,417	1,716
		Repairs and Upkeep of Equipment..... (17)	20,705	15,015
		Rentals of Equipment..... (18)	5,270	8,250
		Light, Heat and Power..... (19)	4,955	3,076

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Fish Culture and Development Branch—Operation and Maintenance—Concluded</i>		
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	2,390	1,740
		Sundries..... (22)	3,500	6,275
			711,835	693,844
		Fiscal Year, 1950-51..... Expenditure \$ 510,593 Revenue \$ 11,481		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 466,735 \$ 10,248		
		Estimated for balance of year 123,265 2,252		
		Estimated total for 1951-52.. \$ 590,000 \$ 12,500		
		<i>Fish Culture and Development Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works.. (13)	169,775	145,145
		Acquisition of Equipment..... (16)	23,415	16,920
			193,190	162,065
		Fiscal Year, 1950-51..... Expenditure \$ 205,472		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 122,729		
		Estimated for balance of year..... 27,271		
		Estimated total for 1951-52..... \$ 150,000		
		<i>Consumer Branch</i>		
1		Chief, Merchandising Branch, Department of Fisheries (\$4,500-\$5,640).....	4,680	
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,584	4,212
1	1	Technical Officer, Grade 4		3,888
1	1	Demonstrator and Lecturer, Fisheries Service.....		3,240
3	3	Home Economist, Grade 4 (\$3,444-\$3,768).....	3,576	
1	3	Home Economists, Grade 1 (\$2,436-\$2,904).....	8,304	7,572
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	1,884	
		Approximate Requirement for Increases in Rates of Pay..	2,000	
8	7		27,596	21,480
2	3	Of which totals:		
6	4	Permanent Positions.....	7,152	10,020
		Temporary Assistance.....	18,444	11,460
		Increases in Rates of Pay.....	2,000	
8	7	Total Continuing Establishment (Detailed above).....	27,596	21,480
		Casuals and Others.....	1,600	2,400
		Total Salaries and Wages..... (1)	29,196	23,880
		Travelling Expenses..... (5)	7,700	10,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Concluded		
		Consumer Branch—Concluded		
		Freight, Express and Cartage.....(6)	500	1,000
		Telephones and Telegrams.....(8)	200	150
		Fish Cookery Publications.....(9)	5,000	17,000
		Office Stationery, Supplies and Equipment.....(11)	350	300
		Materials and Supplies.....(12)	2,950	3,000
		Unemployment Insurance Contributions.....(21)	15	60
		Sundries.....(22)	149	
			46,060	55,490
		Expenditure		
		Fiscal Year, 1950-51.....\$ 20,902		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 26,685		
		Estimated for balance of year.....19,315		
		Estimated total for 1951-52.....\$ 46,000		
		<i>To provide for the destruction of Harbour and Gray Seals</i>		
		Bounty, destruction of seals.....(20)	45,000	30,000
		Expenditure		
		Fiscal Year, 1950-51.....\$ 19,609		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 20,181		
		Estimated for balance of year.....2,819		
		Estimated total for 1951-52.....\$ 23,000		
		FISHERIES RESEARCH BOARD OF CANADA		
		<i>Headquarters Administration</i>		
2	2	Principal Scientists (\$5,850-\$6,850).....	13,700	13,300
1	1	Senior Scientist (\$5,000-\$5,600).....	5,150	5,000
1	1	Executive Director.....	7,080	7,320
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,268
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,312
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,664	2,664
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,496
3	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,284	4,800
	1	Clerk, Grade 2B.....		2,028
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,834	1,776
		Approximate Requirement for Increases in Rates of Pay..	3,050	
12	12	Total Temporary Assistance (Detailed above).....(1)	52,344	47,964
		Special Allowances.....(2)	3,000	3,000
		Professional and Special Services.....(4)	500	500
		Travelling Expenses.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	250	500
		Postage.....(7)	600	200
		Telephones and Telegrams.....(8)	1,000	1,000
		Publication of Reports and Other Material.....(9)	14,200	17,000
		Advertising.....(10)	200	100
		Office Stationery and Supplies.....(11)	1,500	650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		FISHERIES RESEARCH BOARD OF CANADA—Continued		
		<i>Headquarters Administration—Concluded</i>		
		Materials and Supplies.....(12)	200	100
		Rentals of Space.....(15)	100	100
		Honoraria to Board Members and Others.....(22)	2,700	2,700
		Travel by Board Members.....(22)	10,000	10,000
		Sundries.....(22)	200	
			92,794	89,814
		Expenditure		
		Fiscal Year, 1950-51..... \$ 68,274		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 66,802		
		Estimated for balance of year..... 22,328		
		Estimated total for 1951-52..... \$ 89,130		
		<i>Fisheries Research Board of Canada—Operation and Maintenance</i>		
6	6	Directors (\$7,100-\$8,100).....	44,350	43,600
9	8	Principal Scientists (\$5,850-\$6,850).....	56,650	49,400
20	16	Senior Scientists (\$5,000-\$5,600).....	101,430	81,800
22	21	Associate Scientists (\$4,150-\$4,750).....	98,200	93,150
47	45	Assistant Scientists (\$3,300-\$3,900).....	164,792	157,245
17	19	Junior Scientists (\$2,460-\$3,060).....	51,060	56,130
5	7	Senior Research Assistants (\$2,028-\$2,436).....	11,604	14,592
3	3	Junior Research Assistants (\$1,668-\$2,028).....	5,004	5,112
4	2	Technicians, Grade 2 (\$3,240-\$3,576).....	13,752	6,744
36	31	Technicians, Grade 1 (\$2,772-\$3,240).....	109,164	89,910
31	22	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	79,836	59,064
18	25	Assistant Technicians, Grade 2 (\$2,028-\$2,436).....	41,808	58,236
8	8	Assistant Technicians, Grade 1 (\$1,560-\$2,028).....	15,684	15,396
2	2	Junior Laboratory Assistants, Grade 2 (\$1,320-\$1,668).....	2,964	2,748
	1	Curator.....		3,576
4	4	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	17,088	16,272
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,828	3,696
1	1	Administrative Assistant (\$2,772-\$3,576).....	3,312	3,168
1	1	Principal Clerk (\$2,904-\$3,444).....	3,312	3,444
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,484	10,764
5	5	Clerks, Grade 3 (\$2,292-\$2,568).....	12,156	11,952
4	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	9,960	7,188
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,464	4,056
4	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	8,508	6,540
4	4	Clerks, Grade 2A (\$1,560-\$2,028).....	11,172	7,320
6	6	Stenographers, Grade 2A (\$1,668-\$2,028).....	10,872	11,076
1		Typist, Grade 2A (\$1,560-\$2,028).....	1,560	
5	3	Clerks, Grade 1 (\$1,296-\$1,668).....	7,548	4,488
1	3	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,500	4,560
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,668	1,500
3	2	Maintenance Supervisors, Grade 5 (\$3,108-\$3,444).....	10,260	6,888
1	1	Maintenance Supervisor, Grade 4 (\$2,904-\$3,240).....	3,240	3,240
2	2	Maintenance Supervisors, Grade 3 (\$2,772-\$3,108).....	6,012	6,144
1	1	Maintenance Supervisor, Grade 2 (\$2,568-\$2,904).....	2,700	2,832
	1	Maintenance Supervisor, Grade 1.....		2,568
1		Caretaker, Grade 6 (\$2,568-\$2,904).....	2,904	
2	2	Caretakers, Grade 5 (\$2,232-\$2,568).....	4,800	5,064
2	2	Caretakers, Grade 4 (\$2,028-\$2,364).....	4,728	4,464
5	3	Caretakers, Grade 3 (\$1,812-\$2,160).....	10,668	6,216
4	5	Caretakers, Grade 2 (\$1,740-\$2,028).....	7,680	9,312

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		FISHERIES RESEARCH BOARD OF CANADA—Concluded		
		<i>Fisheries Research Board of Canada—Operation and Maintenance—Concluded</i>		
	1	Caretaker, Grade 1.....		1,320
2	2	Watchmen (\$1,812-\$2,160).....	4,080	3,840
2	2	Cleaners and Helpers (\$1,812-\$2,160).....	4,320	4,188
	1	Truckman.....		2,160
1	3	Captain.....	3,168	8,640
5	6	Marine Engineers.....	13,260	13,200
2	2	Mates.....	5,220	4,680
76	52	Seasonal Assistants.....	56,917	35,629
		Approximate Requirement for Increases in Rates of Pay..	89,000	
383	345	Temporary Assistance (Detailed above).....	1,133,687	953,112
		Casuals and Others.....	88,235	77,285
		Total Salaries and Wages.....(1)	1,221,922	1,030,397
		Special Services.....(4)	12,120	8,850
		Travelling Expenses.....(5)	138,071	108,650
		Freight, Express and Cartage.....(6)	11,690	7,870
		Postage.....(7)	3,835	2,615
		Telephones and Telegrams.....(8)	10,580	8,520
		Publication of Circulars.....(9)	4,197	3,595
		Advertising.....(10)	830	520
		Office Stationery, Supplies and Equipment.....(11)	20,748	18,439
		Materials and Supplies.....(12)	191,965	197,722
		Repairs and Upkeep of Buildings and Works.....(14)	37,970	19,370
		Rental of Land and Buildings.....(15)	1,605	1,600
		Repairs and Upkeep of Equipment and Vessels.....(17)	46,442	26,000
		Charters and Rentals of Equipment.....(18)	25,025	26,775
		Light, Heat and Power.....(19)	18,225	15,865
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,315	845
		Sundries.....(22)	12,855	16,865
			1,759,395	1,494,498
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,384,884		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,130,790		
		Estimated for balance of year..... 330,323		
		Estimated total for 1951-52..... \$ 1,461,113		
		<i>Fisheries Research Board of Canada—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction of Buildings and Works.....(13)	11,000	162,000
		Construction of Vessels.....(16)	60,000	135,000
		Acquisition of New Equipment.....(16)	113,225	72,560
			184,225	369,560
		Expenditure		
		Fiscal Year, 1950-51..... \$ 287,244		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 111,735		
		Estimated for balance of year..... 127,475		
		Estimated total for 1951-52..... \$ 239,210		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		INTERNATIONAL COMMISSIONS		
		<i>To provide for Canadian share of expenses of the International Fisheries Commission appointed under Treaty dated January 29th, 1937, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries</i>		
1	1	Director.....	8,250	8,200
1	1	Associate Director.....	7,086	6,900
1	1	Assistant Scientist.....	5,430	5,000
4	5	Junior Scientists (\$3,510-\$3,990).....	14,970	16,740
1		Scientific Aide.....	3,315	
	1	Librarian.....		3,000
1		Librarian (Part Time).....	1,515	
	1	Senior Clerk.....		3,240
1		Senior Statistical Clerk.....	3,495	
1	1	Bookkeeper.....	3,330	3,000
	1	Secretary.....		2,860
1		Stenographer.....	2,775	
2	2	Statistical Clerks (\$2,415-\$2,820).....	5,235	4,780
26	23	Seasonal Assistants.....	18,419	18,840
		Exchange on U.S. Salaries.....	4,014	1,900
40	37		77,834	74,460
		Less—One-half recoverable from U.S. Government.....	38,917	37,230
		Temporary Assistance (Detailed above).....	38,917	37,230
		Casuals and Others.....		75
		Total Salaries and Wages..... (1)	38,917	37,305
		Travelling Expenses..... (5)	2,767	3,367
		Postage..... (7)	46	80
		Telephones and Telegrams..... (8)	700	630
		Publication of Reports and Other Material..... (9)	795	550
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	1,240	700
		Materials and Supplies..... (12)	548	525
		Rental of Office and Storage Space..... (15)	1,492	1,500
		Repairs and Upkeep of Equipment..... (17)		150
		Rental of Equipment..... (18)	3,798	3,700
		Sundries..... (22)	2,447	1,493
			52,750	50,000
		Fiscal Year, 1950-51..... Expenditure \$ 46,211		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 37,400		
		Estimated for balance of year..... 9,600		
		Estimated total for 1951-52..... \$ 47,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		INTERNATIONAL COMMISSIONS—Continued		
		<i>To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26th, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System</i>		
1	1	Director of Investigations.....	8,400	8,100
	1	Chief Biologist.....		7,500
1	1	Chief Engineer.....	7,700	7,500
1		Assistant to Chief Engineer.....	6,000	
1	1	Senior Biologist.....	5,225	5,037
3	4	Associate Engineers (\$4,500-\$5,100).....	15,300	19,713
2	4	Associate Biologists (\$4,500-\$5,000).....	9,955	18,723
2	2	Assistant Engineers (\$4,000-\$4,500).....	8,650	8,930
3	5	Assistant Biologists (\$4,000-\$4,600).....	13,725	21,363
	1	Junior Engineer.....		4,075
4	3	Junior Biologists (\$3,500-\$4,000).....	15,150	8,858
1	1	Accountant.....	4,950	4,720
1	1	Purchasing Agent.....	3,950	3,760
1	1	Secretary.....	2,460	2,520
1	1	Bookkeeper.....	2,690	2,520
1	1	Librarian.....	1,980	1,980
5	5	Stenographers (\$1,920-\$2,220).....	10,500	9,420
	2	Clerks.....		3,480
1	1	Laboratory Assistant.....	1,800	1,710
1	1	Fish Culturist.....	3,120	2,995
	1	Assistant Fish Culturist.....		1,620
1	1	Machinist—Operator.....	2,810	2,810
1	1	Foreman (Construction).....	3,195	3,195
1	1	Foreman of Structures.....	3,035	3,035
1	1	Labourer.....	2,520	2,360
1		Senior Field Assistant.....	3,000	
11	4	Field Assistants (\$1,920-\$2,520).....	26,280	7,200
12	12	Field Assistants (Seasonal).....	15,809	6,032
		Exchange on U.S. Salaries.....	2,820	2,200
58	58		181,024	171,356
		<i>Less—One-half recoverable from U.S. Government.....</i>	<i>90,512</i>	<i>85,678</i>
		Temporary Assistance (Detailed above).....	90,512	85,678
		Casuals and Others.....	6,170	10,000
		Total Salaries and Wages.....(1)	96,682	95,678
		Professional and Special Services.....(4)	1,770	2,275
		Travelling Expenses.....(5)	18,670	19,995
		Freight, Express and Cartage.....(6)	1,633	1,830
		Postage.....(7)	300	250
		Telephones and Telegrams.....(8)	1,520	1,480
		Publication of Reports and Other Material.....(9)	2,800	3,445
		Advertising.....(10)	50	
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	835	500
		Materials and Supplies.....(12)	18,715	18,759
		Repairs and Upkeep of Buildings and Works.....(14)	660	660
		Rentals of Land, Buildings and Works.....(15)	415	
		Acquisition of Equipment.....(16)	7,250	9,423
		Repairs and Upkeep of Equipment.....(17)	5,365	3,555

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		INTERNATIONAL COMMISSIONS—Continued		
		<i>To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26th, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System—Concluded</i>		
		Rental of Equipment..... (18)	2,025	
		Unemployment Insurance Contributions..... (21)	420	150
		Sundries..... (22)	5,090	8,350
			164,200	166,350
		Expenditure		
		Fiscal Year, 1950-51..... \$ 133,922		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 96,344		
		Estimated for balance of year..... 34,656		
		Estimated total for 1951-52..... \$ 131,000		
		<i>To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission to overcome obstructions to the ascent of sockeye salmon at Hell's Gate Canyon and for investigating and overcoming obstructions to such salmon at other points on the Fraser River Watershed</i>		
		Canada's share of expenses..... (22)	8,000	32,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 54,806		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 25,061		
		Estimated for balance of year..... 6,939		
		Estimated total for 1951-52..... \$ 32,000		
		<i>To provide for Canadian share of expenses of the International Whaling Commission, appointed pursuant to the International Convention for the Regulation of Whaling, dated at Washington, December 2nd, 1946</i>		
		Canada's share of expenses, International Whaling Commission..... (22)	2,500	3,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,389		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,251		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 2,251		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		INTERNATIONAL COMMISSIONS—Concluded		
		<i>To provide for Canadian share of expenses of the International Commission for the Northwest Atlantic Fisheries appointed pursuant to the International Conventions for the investigation, protection and conservation of the fisheries of the Northwest Atlantic Ocean, dated at Washington February 8th, 1949</i>		
		Canada's share of expenses, International Commission for the Northwest Atlantic Fisheries..... (22)	20,000	17,500
		Expenditure		
		Fiscal Year, 1950-51..... \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 13,858		
		Estimated for balance of year..... 1,142		
		Estimated total for 1951-52..... \$ 15,000		
		SPECIAL		
		<i>To provide for Operation and Maintenance of Newfoundland Bait Service</i>		
	1	Technician, Grade 4.....		3,888
1		Technician, Grade 3 (\$3,576-\$3,888).....	3,888	
2	2	Technicians, Grade 1 (\$2,772-\$3,240).....	6,408	6,144
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,772
9	9	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	21,576	21,060
18	18	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	35,736	35,208
1	1	Storekeeper, Grade 1 (\$1,812-\$2,292).....	2,232	1,812
1	1	Captain.....	3,240	2,820
		Captain (Seasonal) (½ salary, balance under Protection Service).....	1,530	1,320
1	1	First Officer.....	2,460	2,160
		First Officer (Seasonal) (½ salary, balance under Protection Service).....	1,170	1,020
1	1	Second Officer.....	1,980	1,740
1	1	Chief Engineer.....	2,784	2,424
		Chief Engineer (Seasonal) (¾ salary, balance under Protection Service).....	1,320	1,140
1	1	Second Engineer.....	2,292	1,992
		Second Engineer (Seasonal) (½ salary, balance under Protection Service).....	1,110	960
1	1	Third Engineer.....	1,992	1,752
1	1	Fourth Engineer.....	1,872	1,632
1		Cook.....	2,076	
	1	Cook (Seasonal) (½ salary, balance under Protection Service).....	1,038	2,628
		Boatswain (Seasonal) (¾ salary, balance under Protection Service).....	990	840
1	1	Steward.....	1,860	1,560
1	1	Purser.....	1,860	1,560
5		Deckhands.....	9,300	
	5	Deckhands (Seasonal) (2 at ½ salary, balance under Protection Service).....	1,860	9,860
12	11	Seasonal Assistants.....	8,500	7,500
		Approximate Requirement for Increases in Rates of Pay..	6,500	
59	58		128,346	113,292

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Continued		
		<i>To provide for Operation and Maintenance of Newfoundland Bait Service—Concluded</i>		
		Of which totals:		
24	25	Permanent Positions.....	57,600	57,480
35	33	Temporary Assistance.....	64,246	55,812
		Increases in Rates of Pay.....	6,500	
59	58	Total Continuing Establishment (Detailed above).....	128,346	113,292
		Casuals and Others.....	20,000	20,000
		Total Salaries and Wages..... (1)	148,346	133,292
		Professional and Special Services..... (4)	188	225
		Travelling and Removal Expenses..... (5)	4,000	4,000
		Freight, Express and Cartage..... (6)	3,000	3,500
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	1,455	1,800
		Office Stationery, Supplies and Equipment..... (11)	2,270	3,350
		Materials and Supplies..... (12)	40,200	44,000
		Construction or Acquisition of Buildings and Works... (13)	35,000	65,000
		Repairs and Upkeep of Buildings and Works..... (14)	24,675	35,100
		Rental of Buildings..... (15)	90	168
		Acquisition of Equipment..... (16)	897	6,720
		Repairs and Upkeep of Equipment..... (17)	10,500	8,800
		Rental of Equipment..... (18)	1,800	3,600
		Light, Heat and Power..... (19)	5,675	6,725
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services..... (21)	1,314	500
		Sundries..... (22)	290	364
		Purchase of Bait..... (22)	62,500	75,000
			342,500	392,444
		Fiscal Year, 1950-51..... Expenditure \$ 323,222 Revenue \$ 108,156		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 197,768 \$ 73,828		
		Estimated for balance of year 107,232 11,172		
		Estimated total for 1951-52.. \$ 305,000 \$ 85,000		
		<i>To provide for the extension of educational work in co-operative producing and selling among fishermen</i>		
		Adult educational work among fishermen in co-operative producing and selling..... (20)	80,000	80,000
		Fiscal Year, 1950-51..... Expenditure \$ 76,164		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 56,683		
		Estimated for balance of year..... 20,317		
		Estimated total for 1951-52..... \$ 77,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Continued		
		<i>To provide for administrative expenses of the Fisheries Prices Support Act, 1944</i>		
1	1	Chairman.....	10,000	10,000
1		Administrative Officer, Fisheries Prices Support Board..	6,180	
	1	Executive Director.....		6,480
1	1	Marketing Officer.....	6,280	6,280
1		Departmental Accountant, Grade 7 (\$4,584-\$5,208).....	5,208	
	1	Administrative Officer, Grade 4.....		5,208
1		Economist, Grade 6 (\$4,896-\$5,520).....	5,088	
	1	Economist, Grade 5.....		5,088
1		Economist, Grade 4 (Part Time).....	2,690	
1	1	Departmental Solicitor, Grade 2 (\$3,888-\$4,524).....	4,524	4,524
1	1	Economist, Grade 2 (\$2,976-\$3,888).....	3,888	3,888
1		Economist, Grade 1 (\$2,700-\$3,240).....	3,240	
1	2	Clerk, Grade 4 (\$2,568-\$2,904).....	2,772	5,520
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
	1	Stenographer, Grade 3.....		2,568
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,992	1,938
6	6	Student Assistants.....	4,820	3,990
		Approximate Requirement for Increases in Rates of Pay..	3,500	
18	18		62,750	58,052
6		Of which totals:		
12	18	Permanent Positions.....	28,648	
		Temporary Assistance.....	30,602	58,052
		Increases in Rates of Pay.....	3,500	
18	18	Total Salaries (Detailed above).....(1)	62,750	58,052
		Allowances.....(2)	3,750	6,000
		Professional and Special Services.....(4)		6,000
		Travelling Expenses.....(5)	5,000	15,000
		Freight, Express and Cartage.....(6)	275	100
		Postage.....(7)	500	950
		Telephones and Telegrams.....(8)	750	750
		Publication of Reports and Other Material.....(9)	350	350
		Office Stationery, Supplies and Equipment.....(11)	1,000	800
		Sundries.....(22)	6,250	340
			80,625	83,342
		Fiscal Year, 1950-51..... Expenditure \$ 116,085		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 61,678		
		Estimated for balance of year..... 18,322		
		Estimated total for 1951-52..... \$ 80,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		FISHERIES—Concluded		
		SPECIAL—Concluded		
		<i>To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council</i>		
		Assistance in the construction of vessels..... (20)	150,000	150,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 32,618		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 36,085		
		Estimated for balance of year..... 63,915		
		Estimated total for 1951-52..... \$ 100,000		
		<i>To provide for assistance in the construction of bait freezing and storage facilities, subject to the approval of the Governor in Council</i>		
		Assistance in the construction of bait freezing and storage facilities..... (20)	30,000	30,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 5,900		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$		
		Estimated for balance of year..... 24,000		
		Estimated total for 1951-52..... \$ 24,000		
		Appropriations not Required for 1952-53		
		<i>Amount required to recoup the Fisheries Prices Support Account, to cover the net operating loss of the Fisheries Prices Support Board during the fiscal year 1950-51.... (20)</i>		88,641
		<i>To provide for acquisition of lands required by the International Pacific Salmon Fisheries Commission, as required by Article VIII of Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System..... (13)</i>		200
				88,841

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		<i>Salary of the Governor General</i>		
		Salary.....	48,667	48,667
		<i>Salaries of the Lieutenant-Governors</i>		
		Salaries.....	91,000	91,000
		(1)	139,667	139,667
		<i>Salary of the Secretary to the Governor General</i>		
1	1	Salary.....(1)	2,400	2,400
		<i>Office of the Secretary to the Governor General</i>		
1	1	Secretary to the Governor-General.....	7,600	7,600
1	1	Aides-de-Camp.....	4,300	4,300
2	2	Assistant Secretary to the Governor General (\$5,880-\$6,480).....	6,480	6,480
1	1	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	8,358	8,232
1	1	Senior Clerk, Government House (\$3,240-\$3,576).....	3,576	3,576
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,016	1,911
1	1	Doorkeeper, Office of the Secretary to the Governor General (\$2,292-\$2,772).....	2,673	2,568
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,277
1	1	Messenger (\$1,668-\$2,028).....	1,857	1,749
		Approximate Requirement for Increases in Rates of Pay..	2,600	
11	10		47,224	41,597
		Of which totals:		
10	8	Permanent Positions.....	42,608	37,937
1	2	Temporary Assistance.....	2,016	3,660
		Increases in Rates of Pay.....	2,600	
11	10	Total Salaries (Detailed above).....(1)	47,224	41,597
		Allowances.....(2)	50,000	50,000
		Travelling Expenses.....(5)	7,800	7,800
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	3,100	2,200
		Press Announcements.....(10)	300	300
		Office Stationery, Supplies and Equipment.....(11)	8,000	8,000
		Orderlies' Uniforms.....(12)	800	800
		Sundries.....(22)	1,500	2,400
			120,224	114,597
		Fiscal Year, 1950-51.....	Expenditure	
		\$ 102,173		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 54,794		
		Estimated for balance of year..... 58,837		
		Estimated total for 1951-52..... \$ 113,631		
		<i>Expense Allowances to the Lieutenant-Governors of the Provinces</i>		
		Expense Allowances.....(2)	86,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
INSURANCE				
<i>Departmental Administration</i>				
1	1	Superintendent of Insurance.....	10,000	10,000
1	1	Associate Superintendent of Insurance.....	10,000	10,000
2	2	Chief Actuaries, Department of Insurance: 1 at \$8,500; 1 at \$8,000.....	16,500	16,000
1	1	Chief Examiner, Department of Insurance.....	8,000	8,000
1	1	Senior Actuarial Examiner (\$6,480-\$7,320).....	7,320	7,320
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	7,080
4	4	Senior Examiners of Companies (\$5,880-\$6,780).....	27,120	27,120
3	3	Examiners of Companies (\$5,208-\$5,820).....	17,220	17,040
1	1	Associate Actuary (\$5,208-\$5,820).....	5,700	5,490
2	1	Assistant Actuaries (\$4,584-\$5,208).....	9,936	5,208
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,356	
2		Assistant Examiners of Companies (\$3,888-\$4,524).....	8,106	
3	3	Actuarial Assistants, Grade 4 (\$3,888-\$4,524).....	12,318	12,126
1	1	Administrative Officer, Grade 2.....		4,119
1	1	Head Clerk (\$3,444-\$4,080).....	4,050	3,927
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,732	
2	2	Actuarial Assistants, Grade 3 (\$3,240-\$3,888).....	6,942	6,744
2	2	Junior Examiners of Companies, Grade 2 (\$2,976-\$3,888).....	6,381	6,942
1	2	Principal Clerk (\$2,904-\$3,444).....	3,312	6,612
5	7	Actuarial Assistants, Grade 2 (\$2,904-\$3,240).....	15,687	21,318
6	7	Junior Examiners of Companies, Grade 1 (\$2,628-\$3,168).....	17,829	21,120
2	1	Secretaries to Executives (\$2,568-\$3,108).....	6,216	3,108
7	7	Clerks, Grade 4 (\$2,568-\$2,904).....	20,229	20,196
1		Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,904	
2		Actuarial Assistants, Grade 1 (\$2,436-\$2,904).....	4,872	
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,064	5,136
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
10	8	Clerks, Grade 2B (\$2,028-\$2,292).....	22,464	18,276
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	2	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	4,176
10	12	Clerks, Grade 2A (\$1,560-\$2,088).....	18,912	22,881
4	3	Typists, Grade 2A (\$1,560-\$2,088).....	7,836	6,060
2	2	Clerks, Grade 1 (\$1,296-\$1,668).....	2,838	3,060
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,548	1,446
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,548	
4	4	Student Assistants.....	2,800	3,080
		Approximate Requirement for Increases in Rates of Pay..	21,000	
92	87		334,268	295,945
Of which totals:				
57	47	Permanent Positions.....	236,681	203,853
35	40	Temporary Assistance.....	76,587	92,092
		Increases in Rates of Pay.....	21,000	
92	87	Total Salaries (Detailed above)..... (1)	334,268	295,945
		Valuation of Securities..... (4)	3,500	3,500
		Travelling Expenses..... (5)	17,500	17,500
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	215	215
		Telephones and Telegrams..... (8)	800	600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE		
		<i>Minister of Justice—Salary and Motor Car Allowance</i>		
		Salary..... (1)	10,000	10,000
		Motor Car Allowance..... (2)	2,000	2,000
			12,000	12,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	15,000	15,000
2	2	Assistant Deputy Ministers, 1 at \$10,000 and 1 at \$8,000...	18,000	18,000
8	6	Senior Advisory Counsels, 1 at \$12,000; 2 at \$10,000; 1 at \$9,000; 1 at \$8,000; 1 at \$7,500; 1 at \$6,000 and 1 at \$5,000	67,500	50,500
2	3	Advisory Counsels, Grade 3 (\$4,584-\$5,208).....	9,912	14,328
3	2	Advisory Counsels, Grade 2 (\$3,888-\$4,524).....	12,432	8,064
6	4	Advisory Counsels, Grade 1 (\$2,976-\$3,888).....	19,548	13,605
1	1	Private Secretary to the Minister of Justice.....	5,472	5,472
1		Executive Assistant to the Minister of Justice.....	6,000	
4	3	Head Clerks (\$3,444-\$4,080).....	15,849	11,898
5	6	Principal Clerks (\$2,904-\$3,444).....	16,710	19,782
5	5	Clerks, Grade 4 (\$2,568-\$2,904).....	14,307	14,019
5	5	Clerks, Grade 3 (\$2,292-\$2,568).....	12,645	12,582
9	10	Stenographers, Grade 3 (\$2,292-\$2,568).....	22,740	25,101
4	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	9,093	6,588
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	3	Clerks, Grade 2A (\$1,560-\$2,088).....	3,768	4,977
7	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	14,139	9,708
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	5,802	3,891
1		Clerk, Grade 1 (\$1,296-\$1,668).....	1,368	
3	4	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,536	6,060
	1	Typist, Grade 1.....		1,596
3	3	Confidential Messengers (\$2,028-\$2,292).....	6,831	6,744
2	2	Messengers (\$1,668-\$2,028).....	3,696	3,777
1	1	Office Boy (\$864-\$1,056).....	915	915
		Approximate Requirement for Increases in Rates of Pay	17,300	
79	73		305,855	254,899
		Of which totals:		
35	36	Permanent Positions.....	181,968	174,292
44	37	Temporary Assistance.....	106,587	80,607
		Increases in Rates of Pay.....	17,300	
79	73	Total Salaries (Detailed above)..... (1)	305,855	254,899
		Allowances..... (2)	600	600
		Travelling Expenses..... (5)	4,500	4,500
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	2,000	300
		Telephones and Telegrams..... (8)	6,000	6,000
		Publication of Departmental Reports and Other Material..... (9)	2,000	2,000
		Publication of Canadian Constitutional Decisions of the Privy Council for the years 1867 to 1952..... (9)	6,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	10,450	9,000
		Sundries..... (22)	1,000	1,000
			338,505	284,399
		Expenditure		
		Fiscal Year, 1950-51..... \$	257,301	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	251,010	
		Estimated for balance of year.....	63,930	
		Estimated total for 1951-52..... \$	314,940	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		<i>JUSTICE—Continued</i>		
		<i>Remission Service</i>		
1	1	Senior Advisory Counsel.....	9,000	8,000
2	2	Administrative Officers, Grade 7 (\$5,880-\$6,780).....	13,560	13,335
1	1	Administrative Officer, Clemency Branch (\$5,580-\$6,180).....	6,180	5,880
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,050	3,927
2	2	Head Clerks (\$3,444-\$4,080).....	8,160	8,040
2	1	Principal Clerks (\$2,904-\$3,444).....	6,447	3,444
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,075
3	4	Clerks, Grade 4 (\$2,568-\$2,904).....	8,376	11,280
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,550	2,472
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,176	4,176
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,668	1,596
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,392	1,668
3	3	Stenographers (Part Time).....	2,772	2,772
1		Confidential Messenger (\$2,028-\$2,292).....	2,124	
1	2	Messenger (\$1,668-\$2,028).....	1,668	3,804
		Approximate Requirement for Increases in Rates of Pay..	6,500	
26	26		88,679	80,417
12	12	Of which totals:		
14	14	Permanent Positions.....	51,648	50,351
		Temporary Assistance.....	30,531	30,066
		Increases in Rates of Pay.....	6,500	
26	26	Total Salaries (Detailed above)..... (1)	88,679	80,417
		Remuneration to members of the Royal Canadian Mounted Police, other Police Forces and members of Social Welfare organizations, for assistance..... (4)	4,400	5,400
		Reimbursement to the Royal Canadian Mounted Police Force for assistance..... (4)	13,830	18,422
		Travelling Expenses..... (5)	9,000	10,000
		Freight, Express and Cartage..... (6)	25	25
		Postage..... (7)	650	150
		Telephones and Telegrams..... (8)	2,667	2,667
		Office Stationery, Supplies and Equipment..... (11)	3,000	2,000
		Sundries..... (22)	250	250
			122,501	119,331
		Fiscal Year, 1950-51..... Expenditure \$ 95,116		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 81,101		
		Estimated for balance of year..... 34,931		
		Estimated total for 1951-52..... \$ 116,032		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		<i>Administration of Justice—Miscellaneous Expenditure including Expenses of Litigated Matters</i>		
		Professional and Special Services.....(4)	15,000	18,300
		Travelling Expenses.....(5)	3,500	3,500
		Publication of Departmental Reports and Other Material.....(9)	1,500	2,000
		Sundries.....(22)	1,200	1,200
			21,200	25,000
		Fiscal Year, 1950-51..... Expenditure \$ 25,381		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 16,795		
		Estimated for balance of year..... 8,205		
		Estimated total for 1951-52..... \$ 25,000		
		<i>Attendance, Judicial Committee of the Privy Council</i>		
		Attendance, Judicial Committee of the Privy Council (22)	3,000	
		SUPREME COURT OF CANADA		
		<i>Judges' Salaries</i>		
1	1	Salary of Chief Justice of Canada.....	25,000	25,000
8	8	Puisne Judges at \$20,000.....	160,000	160,000
9	9	(1)	185,000	185,000
		<i>Administration</i>		
1	1	Registrar.....	7,500	7,500
2	2	Editors, Law (\$4,272-\$4,896).....	9,792	9,792
1	1	Clerk of Process (\$3,576-\$4,212).....	4,212	4,212
2	2	Librarians (\$4,344-\$4,956).....	9,912	9,912
1	1	Assistant Librarian (\$3,108-\$3,444).....	3,444	3,444
1	1	Secretary to the Chief Justice.....	5,712	5,712
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,050
10	10	Secretaries to Executives (\$2,568-\$3,108).....	30,072	28,830
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,514	2,424
3	3	Clerks, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	1,992
1	1	Doorkeeper, Chief Justice's Office (\$2,292-\$2,772).....	2,646	2,544
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
2	2	Court Ushers (\$2,028-\$2,292).....	4,584	4,584
5	1	Confidential Messengers (\$2,028-\$2,292).....	10,692	2,247
	4	Messengers.....		6,888
		Approximate Requirement for Increases in Rates of Pay..	7,900	
33	33		114,316	103,299

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		EXCHEQUER COURT OF CANADA—Concluded		
		Administration—Concluded		
		Of which totals:		
12	12	Permanent Positions.....	44,879	44,567
6	5	Temporary Assistance.....	14,598	12,552
		Increases in Rates of Pay.....	4,700	
18	17	Total Salaries (Detailed above).....(1)	64,177	57,119
		Services of Sheriffs, Outside Court Reporters, etc.....(4)	9,000	6,000
		Court Officials' Travelling Expenses.....(5)	8,000	6,000
		Postage.....(7)	200	75
		Printing and Binding Exchequer Court Reports.....(9)	10,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	6,000	4,000
		Sundries.....(22)	800	500
			98,177	81,694
		Fiscal Year, 1950-51..... Expenditure \$ 73,993		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 65,549		
		Estimated for balance of year..... 20,795		
		Estimated total for 1951-52..... \$ 86,344		
		YUKON TERRITORIAL COURT		
		Judge's Salary and Travelling Allowances		
1	1	Salary of the Judge of the Territorial Court of the Yukon Territory.....(1)	14,400	12,000
		Travelling Allowances.....(5)	1,500	1,500
			15,900	13,500
		Administration		
1	1	Principal Clerk (\$2,904-\$3,444).....	3,168	3,036
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,772	2,664
		Approximate Requirement for Increases in Rates of Pay..	500	
2	2	Temporary Assistance (Detailed above).....(1)	6,440	5,700
		Allowances.....(2)	1,800	1,800
		Travelling Expenses.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	500	500
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,200
		Sundries.....(22)	1,000	1,000
			12,590	12,050
		Fiscal Year, 1950-51..... Expenditure \$ 9,853		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 7,686		
		Estimated for balance of year..... 4,364		
		Estimated total for 1951-52..... \$ 12,050		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		OTHER COURTS		
		<i>Judges' Salaries and Travelling Allowances</i>		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
1	1	The Chief Justice of Ontario.....	16,000	13,333
9	9	Justices of Appeal at \$14,400.....	129,600	108,000
1	1	The Chief Justice of the High Court of Justice for Ontario.....	16,000	13,333
18	16	Judges of the High Court of Justice for Ontario at \$14,400.....	259,200	192,000
		County Courts—		
63	63	Judges and Junior Judges of the County and District Courts at \$8,000.....	504,000	420,021
		Travelling Allowances.....	35,000	35,000
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
1	1	The Chief Justice of the Queen's Bench.....	16,000	13,333
11	11	Puisne Judges at \$14,400.....	158,400	132,000
		Superior Court—		
1	1	The Chief Justice of the Superior Court.....	16,000	13,333
1	1	Associate Chief Justice.....	16,000	13,333
44	41	Puisne Judges at \$14,400.....	633,600	492,000
		Circuit Court, Montreal—		
2	2	Judges of the Circuit Court at \$7,000.....	14,000	14,000
		Travelling Allowances.....	42,000	42,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice.....	16,000	13,333
6	6	Judges at \$14,400.....	86,400	72,000
		County Courts—		
7	7	Judges at \$8,000.....	56,000	46,669
		Travelling Allowances.....	10,000	10,000
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice of New Brunswick.....	16,000	13,333
2	2	Judges of Appeal at \$14,400.....	28,800	24,000
1	1	The Chief Justice, Queen's Bench Division.....	16,000	13,333
3	3	Judges, Queen's Bench Division at \$14,400.....	43,200	36,000
1	1	Judge of Court of Divorce.....	500	500
		County Courts—		
6	6	Judges at \$8,000.....	48,000	40,002
		Travelling Allowances.....	15,000	15,000
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice.....	16,000	13,333
4	4	Judges at \$14,400.....	57,600	48,000
		Court of Queen's Bench—		
1	1	The Chief Justice.....	16,000	13,333
5	5	Judges at \$14,400.....	72,000	60,000
		County Courts—		
10	10	Judges at \$8,000.....	80,000	66,670
		Travelling Allowances.....	12,000	12,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		OTHER COURTS—Continued		
		Judges' Salaries and Travelling Allowances—Continued		
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice.....	16,000	13,333
4	4	Judges at \$14,400.....	57,600	48,000
		Supreme Court—		
1	1	The Chief Justice.....	16,000	13,333
7	7	Judges at \$14,400.....	100,800	84,000
		County Courts—		
14	14	Judges at \$8,000.....	112,000	93,338
		Travelling Allowances.....	29,000	29,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice.....	16,000	13,333
2	2	Assistant Judges at \$14,400.....	28,800	24,000
		County Courts—		
3	3	Judges at \$8,000.....	24,000	20,001
		Travelling Allowances.....	1,300	1,300
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice.....	16,000	13,333
4	4	Judges at \$14,400.....	57,600	48,000
		Court of Queen's Bench—		
1	1	The Chief Justice.....	16,000	13,333
6	6	Judges at \$14,400.....	86,400	72,000
		District Courts—		
18	18	Judges at \$8,000.....	144,000	120,006
		Travelling Allowances.....	18,000	18,000
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice of Alberta.....	16,000	13,333
4	4	Justices of Appeal at \$14,400.....	57,600	48,000
1	1	The Chief Justice of Trial Division.....	16,000	13,333
5	5	Justices at \$14,400.....	72,000	60,000
		District Courts—		
12	12	Judges at \$8,000.....	96,000	80,004
		Travelling Allowances.....	23,000	23,000
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice of Newfoundland.....	16,000	13,333
2	2	Puisne Judges at \$14,400.....	28,800	24,000
		District Courts—		
5	5	Judges at \$8,000.....	40,000	33,335
		Travelling Allowances.....	4,000	4,000
295	290		3,554,200	2,935,840

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		OTHER COURTS—Concluded		
		Judges' Salaries and Travelling Allowances—Concluded		
295	290	Judges' Salaries—Other Courts.....(1)	3,364,900	2,746,540
		Judges' Travelling Allowances—Other Courts.....(5)	189,300	189,300
			3,554,200	2,935,840
		Fiscal Year, 1950-51..... Expenditure \$ 2,813,109		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,705,092		
		Estimated for balance of year..... 613,908		
		Estimated total for 1951-52..... \$ 3,319,000		
		Payments of Gratuities to the Widows or Other Dependents of Judges who Die While in Office		
		Payments of Gratuities.....(21)	15,000	15,000
		Fiscal Year, 1950-51..... Expenditure \$ 13,556		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 10,133		
		Estimated for balance of year..... 4,867		
		Estimated total for 1951-52..... \$ 15,000		
		Combines Investigation Branch		
1	1	Commissioner.....	12,000	12,000
2	2	Deputy Commissioners (\$6,780-\$7,320).....	14,100	13,860
2	2	Combines Investigation Officers, Grade 4 (\$5,208-\$6,120).....	11,640	11,193
5	5	Combines Investigation Officers, Grade 3 (\$4,272-\$5,208).....	23,775	23,271
6	6	Combines Investigation Officers, Grade 2 (\$3,888-\$4,524).....	24,318	23,889
2	2	Combines Investigation Officers, Grade 1 (\$3,036-\$3,888).....	6,690	6,348
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,712
1	1	Junior Administrative Assistant (\$2,568-\$3,240).....	2,568	2,436
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,550	2,472
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,500	7,650
1	1	Assistant Photographer (\$2,088-\$2,436).....	2,196	2,328
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	3,606	3,768
2	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,053	5,613
2	1	Typists, Grade 2A (\$1,560-\$2,088).....	3,729	2,088
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,344	1,188
1	1	Office Girl (\$864-\$1,056).....	927	1,056
		Approximate Requirement for Increases in Rates of Pay..	8,800	
37	37		145,705	135,060

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		<i>Combines Investigation Branch—Concluded</i>		
		Of which totals:		
24	25	Permanent Positions.....	105,468	109,995
13	12	Temporary Assistance.....	31,437	25,065
		Increases in Rates of Pay.....	8,800	
37	37	Total Salaries (Detailed above)..... (1)	145,705	135,060
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters, Special Commissioners and Witnesses..... (4)	85,000	85,000
		Travelling Expenses..... (5)	12,000	12,000
		Freight, Express and Cartage..... (6)	150	100
		Postage..... (7)	200	50
		Telephones and Telegrams..... (8)	1,500	950
		Publication of Departmental Reports and Other Material..... (9)	8,000	8,000
		Office Stationery, Supplies and Equipment..... (11)	7,000	5,000
		Sundries..... (22)	1,500	1,900
			261,055	248,060
		Expenditure		
		Fiscal Year, 1950-51..... \$ 221,134		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 173,957		
		Estimated for balance of year..... 61,103		
		Estimated total for 1951-52..... \$ 235,060		
		<i>Bankruptcy Act Administration</i>		
1	1	Superintendent of Bankruptcy.....	6,000	6,000
2	2	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	10,038	9,642
2	2	Principal Clerks (\$2,904-\$3,444).....	6,789	6,648
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,118	5,064
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	1,938
		Approximate Requirement for Increases in Rates of Pay..	2,800	
10	10		37,969	34,428
		Of which totals:		
8	7	Permanent Positions.....	29,637	26,550
2	3	Temporary Assistance.....	5,532	7,788
		Increases in Rates of Pay.....	2,800	
10	10	Total Salaries (Detailed above)..... (1)	37,969	34,428
		Professional and Special Services..... (4)	1,500	2,000
		Travelling Expenses..... (5)	500	500
		Telephones and Telegrams..... (8)	100	100
		Publication of Departmental Reports and Other Material..... (9)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	1,000	500
		Sundries..... (22)	150	150
			42,219	38,678
		Expenditure		
		Fiscal Year, 1950-51..... \$ 30,869		
		Revenue		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 29,563		\$ 43,938
		Estimated for balance of year 9,115		13,181
		Estimated total for 1951-52.. \$ 38,678		\$ 57,119

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE— <i>Continued</i>		
		<i>Pensions Under the Judges Act</i>		
		SUPREME COURT OF CANADA		
		Crocket, C. M., Mrs.....	1,087	
		Duff, Sir Lyman P.....	15,000	15,000
		Hudson, M. G., Mrs.....	3,556	3,556
		Malouin, M. L. L., Mrs.....	1,068	
		EXCHEQUER COURT OF CANADA		
		Maclean, E., Mrs.....	1,111	
		O'Connor, V. M., Mrs.....	2,667	2,667
		ALBERTA		
		Beck, J., Mrs.....	1,111	
		Bury, A. U. G.....		3,333
		Crawford, G. K., Mrs.....	970	
		Dubuc, L.....	2,963	2,963
		Dubuc, M. R., Mrs.....	1,481	1,481
		Fairbairn, M. E., Mrs.....	1,111	1,111
		Hyndman, J. D.....	4,000	6,000
		Hyndman, E. M., Mrs.....	2,000	
		Jackson, John A.....		3,333
		Jackson, S. A., Mrs.....	1,667	1,667
		Lunney, E. M., Mrs.....	2,000	2,000
		MacDonald, A. M.....	3,333	3,333
		MacDonald, E. H., Mrs.....	1,667	1,667
		McDonald, M. S., Mrs.....	1,481	1,481
		McGillivray, M. L. G., Mrs.....	723	
		McNeill, E. P.....	3,333	5,000
		McNeill, E. L. I., Mrs.....	1,667	
		Mahaffy, J. J.....		3,333
		Mahaffy, A., Mrs.....	1,667	1,667
		Matheson, J. D.....	5,000	5,000
		Simmons, W. C.....	7,000	7,000
		Shepherd, S. J.....	6,400	
		BRITISH COLUMBIA		
		Barker, C. H.....	3,333	5,000
		Barker, J. A., Mrs.....	1,667	
		Calder, F.....	3,333	5,000
		Calder, R., Mrs.....	1,667	
		Fisher, Eva M., Mrs.....	1,111	
		Fisher, W. E.....	3,333	3,333
		Fisher, A. G., Mrs.....	1,667	1,667
		Forin, J. A.....	3,333	5,000
		Forin, M., Mrs.....	1,667	
		Gallihier, L. M., Mrs.....	1,111	
		Harper, E. R., Mrs.....	2,667	2,667
		Harrison, L. A., Mrs.....	1,481	1,481
		Lennox, C. J.....	3,333	3,333
		Lucas, D. L., Mrs.....	1,111	
		McIntosh, E. B., Mrs.....	1,080	
		Nisbet, L. W., Mrs.....	1,481	1,481
		Robertson, M. E., Mrs.....	1,111	
		Whiteside, A. C., Mrs.....	1,667	1,667
		Young, M. E., Mrs.....	1,111	
		MANITOBA		
		Armstrong, M. E., Mrs.....	702	
		Barrett, G.....	5,000	5,000
		Bergman, E. S., Mrs.....	2,667	2,667
		Bernier, J.....		5,000
		Dennistoun, R. M.....	5,333	5,333
		Dennistoun, M., Mrs.....	2,667	2,667
		Donovan, M. M., Mrs.....	2,667	2,667

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		<i>Pensions Under the Judges Act—Continued</i>		
		MANTOBA—Concluded		
		Locke, R. L., Mrs.....	1,111	
		Major, W. J.....	6,400	
		Major, H., Mrs.....	3,200	
		Richards, K. L., Mrs.....	2,667	2,667
		Roy, J. L. P.....	2,963	2,963
		Roy, P., Mrs.....	1,481	1,481
		Trueman, W. H.....		8,000
		Whitla, H. W.....	5,000	5,000
		NEW BRUNSWICK		
		Barry, J. P., Mrs.....	1,481	1,481
		Bennett, A. W.....	5,000	5,000
		Carleton, A. J., Mrs.....	1,111	
		Fairweather, A. C., Mrs.....	2,667	2,667
		Hayward, C. I., Mrs.....	1,481	1,481
		LeBlanc, A. T.....	6,400	
		Slipp, A. R.....	3,333	3,333
		Slipp, M. G., Mrs.....	1,667	1,667
		Tilley, L. T., Mrs.....	1,667	1,667
		NEWFOUNDLAND		
		Emerson, Lady Ruby E.....	3,037	3,037
		NOVA SCOTIA		
		Carroll, W. F.....	5,778	5,778
		Carroll, E. M., Mrs.....	2,889	2,889
		Graham, R. H.....	8,000	8,000
		McArthur, A. E., Mrs.....	1,111	1,111
		Margeson, M. G., Mrs.....	474	
		Mellish, M., Mrs.....	1,111	
		Murray, R. H.....		3,333
		Murray, F. C., Mrs.....	1,667	1,667
		Patterson, G.....		5,000
		Patterson, M. D., Mrs.....	1,667	
		Roberts, C. E., Mrs.....	1,667	1,667
		Sangster, H. W.....	3,333	3,333
		Sangster, C. B., Mrs.....	1,667	1,667
		Smiley, C. G., Mrs.....	2,000	2,000
		Wallace, M. C., Mrs.....	1,111	
		ONTARIO		
		Battle, I. C. Mrs.....	1,111	
		Byers, D. G., Mrs.....	1,111	1,111
		Coleman, M. L., Mrs.....	1,481	
		Costello, F. T.....		3,333
		Costello, A., Mrs.....	1,667	1,667
		Coughlin, J. J.....	3,333	3,333
		Coughlin, C., Mrs.....	1,667	1,667
		Crow, M. M., Mrs.....	1,481	1,481
		Deroche, G. E.....	3,333	5,000
		Deroche, B. E., Mrs.....	1,667	
		Fisher, R. G.....	5,333	5,333
		Fisher, Elsie M., Mrs.....	2,667	2,667
		Gillanders, K. M., Mrs.....	2,000	2,000
		Greene, C. O., Mrs.....	2,000	2,000
		Grout, I. M., Mrs.....	650	
		Hardy, A. D.....		5,000
		Hayward, G. H.....	5,000	5,000
		Ingram, A. M., Mrs.....	1,111	1,111

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		Pensions Under the Judges Act—Continued		
		ONTARIO—Concluded		
		Jackson, J. Arthur.....	3,333	3,33
		Jackson, H. F., Mrs.....	1,667	1,66
		Kenny, M. J.....	2,222	3,33
		Kenny, M. H., Mrs.....	1,111	
		Killoran, V., Mrs.....	1,667	1,66
		Klein, L. W., Mrs.....	1,111	1,11
		Lazier, E. F.....	3,333	3,33
		Lazier, M., Mrs.....	1,667	1,66
		Livingstone, L. B. C.....	5,333	5,00
		Livingstone, F., Mrs.....	1,667	
		McCuaig, L. I., Mrs.....	1,481	1,48
		McFadden, A., Mrs.....	1,111	
		McKinnon, R. L.....	3,333	3,33
		McKinnon, A. F., Mrs.....	1,667	1,66
		McLean, L. M., Mrs.....	812	
		Madden, L. E., Mrs.....	1,481	1,48
		Mahon, A. N., Mrs.....	1,085	
		Makins, N., Mrs.....		2,00
		Moon, P. J., Mrs.....	1,481	1,48
		Moore, E. P., Mrs.....	1,111	
		Munro, W. N.....	5,000	5,00
		O'Connor, E. M., Mrs.....	1,111	
		Owens, W. G.....	3,333	3,33
		Parker, L. J., Mrs.....	1,481	1,48
		Perrin, F. E.....	3,333	5,00
		Perrin, M. C., Mrs.....	1,667	
		Plaxton, C. P.....	4,000	4,00
		Plaxton, G. F., Mrs.....	2,000	2,00
		Ponton, O. A., Mrs.....	659	
		Proulx, E.....	5,000	5,00
		Ross, D. C.....	3,333	3,33
		Ross, M. M., Mrs.....	1,667	1,66
		Smoke, I., Mrs.....	1,778	
		Stanbury, J. G. S.....		3,33
		Stanbury, E. J., Mrs.....	1,667	1,66
		Tytler, J.....		5,00
		Urquhart, E., Mrs.....	3,200	
		Wearing, M. E., Mrs.....	1,481	1,48
		PRINCE EDWARD ISLAND		
		Arsenault, A. E.....	5,333	5,33
		Arsenault, B. R., Mrs.....	2,667	2,66
		Duffy, C. G.....	3,333	3,33
		Duffy, E. M., Mrs.....	1,667	1,66
		Inman, F. E., Mrs.....	1,111	
		QUEBEC		
		Beaudin, M. B., Mrs.....	667	
		Bond, B. G., Mrs.....	2,963	2,96
		Brossard, C. V. L., Mrs.....	1,111	
		Bruneau, L. F., Mrs.....	1,111	
		Bumbray, M. L., Mrs.....	1,556	1,55
		Cannon, E. P., Mrs.....	2,889	2,88
		Casgrain, M. T. F., Mrs.....	2,667	2,66
		Cote, L. D., Mrs.....	2,667	2,66
		Decary, J. A. P.....	8,000	8,00
		Demers, B. G., Mrs.....	694	
		Demers, L. P.....		5,33
		Demers, M. L. R., Mrs.....	2,667	2,66
		Denis, J. J.....	5,333	5,33
		Denis, M. M. E. L., Mrs.....	2,667	2,66
		Duclos, C. A.....		5,33
		Duclos, J. B., Mrs.....	2,667	2,66

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		<i>Pensions Under the Judges Act—Concluded</i>		
		QUEBEC—Concluded		
		Duranleau, L. M., Mrs.....	2,667	
		Francoeur, J. N.....	6,000	6,000
		Howard, E. I., Mrs.....	480	
		Laliberte, A. B., Mrs.....	2,667	2,667
		Landry, M. L. M. D., Mrs.....	2,667	2,667
		Lane, E. M., Mrs.....	822	
		Langlais, M. L., Mrs.....	3,200	
		Letellier, E. A., Mrs.....	1,111	
		Letourneau, A. L., Mrs.....	2,963	2,963
		Loranger, G. G., Mrs.....	2,667	
		McDougall, M. W. R., Mrs.....	2,667	2,667
		Martin, V., Mrs.....	600	
		Mercier, A. D., Mrs.....	1,111	
		Monet, M. L., Mrs.....	1,111	
		Prevost, M. L. M., Mrs.....	2,000	2,000
		Roy, R. L., Mrs.....	348	
		St. Germain, P.....	6,400	
		St. Germain, M. L. Y., Mrs.....	3,200	
		Stein, A. H., Mrs.....	530	
		Tellier, Sir J. M.....	7,000	7,000
		Trahan, D. L., Mrs.....	2,667	
		Walsh, J. C.....	8,000	8,000
		White, E. O., Mrs.....	2,667	2,667
		SASKATCHEWAN		
		Anderson, E. E., Mrs.....	2,667	2,667
		Bell, C. H.....	1,800	1,800
		Bence, C. G., Mrs.....	1,481	1,481
		Bigelow, H. V.....	5,333	5,333
		Bigelow, M. T., Mrs.....	2,667	2,667
		Bryant, M. M., Mrs.....	1,111	1,111
		deRoche, H. M. P.....	3,556	
		Dickson, E. R., Mrs.....	1,111	
		Doak, A. E.....	5,000	5,000
		Embury, D. A., Mrs.....	1,111	
		Farrell, A. G.....	3,333	5,000
		Farrell, F. B., Mrs.....	1,667	
		Hutcheson, S. A.....	3,333	3,333
		Knowles, W. E.....	6,000	6,000
		Macdonald, H. Y.....	5,333	
		Macdonald, A. M., Mrs.....	2,667	
		MacIntosh, V., Mrs.....	1,111	
		Newlands, H. W.....	6,000	6,000
		Ouseley, M. C., Mrs.....	1,111	
		Parker, B., Mrs.....	278	
		Rimmer, R.....	5,000	5,000
		Ross, B. C., Mrs.....	2,667	2,667
		Wilson, F. R. M., Mrs.....	1,481	1,481
		Wylie, E. R.....		3,333
		Wylie, J. F., Mrs.....	1,667	1,667
		Total, Judges' Pensions..... (21)	507,299	466,909
		Expenditure		
		Fiscal Year, 1950-51..... \$	563,927	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	402,169	
		Estimated for balance of year.....	84,967	
		Estimated total for 1951-52..... \$	487,136	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Continued		
		Revision of Public General Statutes		
3	6	Solicitors at \$5,000 (1 for part year only).....	11,000	30,000
4	4	Secretaries at \$2,700.....	10,800	10,800
7	10	Temporary Assistance (Detailed above)..... (1)	21,800	40,800
		Freight, Express and Cartage..... (6)	100	200
		Postage..... (7)	25	25
		Publication of Departmental Reports and Other Material..... (9)	150,000	215,000
		Office Stationery, Supplies and Equipment..... (11)	500	1,000
		Sundries..... (22)	175	475
			172,600	257,500
		Expenditure		
		Fiscal Year, 1950-51..... \$ 74,613		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 54,308		
		Estimated for balance of year..... 103,192		
		Estimated total for 1951-52..... \$ 157,500		
		Revision of the Criminal Code		
1	3	Solicitor.....	2,500	19,000
	1	Secretary.....		2,700
1	4	Temporary Assistance (Detailed above)..... (1)	2,500	21,700
		Honoraria to Members of the Criminal Code Revision Commission..... (4)	25,000	5,000
		Travelling Expenses..... (5)	3,000	2,000
		Postage..... (7)		100
		Telephones and Telegrams..... (8)		25,000
		Publication of Reports and Other Material..... (9)	5,000	500
		Office Stationery, Supplies and Equipment..... (11)		400
		Sundries..... (22)		
			35,500	52,725
		Expenditure		
		Fiscal Year, 1950-51..... \$ 22,773		
		Fiscal Year, 1951-52:		
		Actual to January, 31, 1952..... \$ 21,515		
		Estimated for balance of year..... 31,210		
		Estimated total for 1951-52..... \$ 52,725		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES		
		Administration		
1	1	Commissioner of Penitentiaries.....	14,400	12,000
2	2	Deputy Commissioners at \$8,500.....	17,000	17,000
1	1	Senior Assistant Commissioner (\$6,180-\$6,780).....	6,780	6,780
2	2	Assistant Commissioners (\$5,520-\$6,120).....	12,240	12,210
1	1	Chief Penitentiaries Engineer (\$6,180-\$6,780).....	6,780	6,780
1	1	Departmental Purchasing Agent, Grade 5 (\$4,896-\$5,520).....	5,520	5,268
1	1	Architect, Grade 6 (\$4,896-\$5,520).....	4,992	
	1	Engineer, Grade 6.....		5,520
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
1	1	Supervisor of Construction, Grade 5 (\$4,464-\$4,896).....	4,746	4,620
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
JUSTICE—Continued				
OFFICE OF THE COMMISSIONER OF PENITENTIARIES				
—Continued				
Administration—Concluded				
1	1	Architect, Grade 4 (\$4,272-\$4,896).....	4,896	4,836
2	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,546	9,204
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,524	4,524
	1	Engineer, Grade 3.....		4,524
1		Departmental Purchasing Agent, Grade 3 (\$3,888-\$4,524).....	4,020	
1		Staff Training Officer, Grade 3 (\$3,768-\$4,524).....	4,524	
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,841	8,457
2	1	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	8,160	4,212
	2	Head Clerks.....		7,917
1	2	Draughtsman, Grade 3 (\$3,240-\$3,888).....	3,888	7,068
1	1	Clerk of Works, Grade 3 (\$3,240-\$3,576).....	3,576	3,558
1		Technician, Grade 2 (\$3,240-\$3,576).....	3,273	
	1	Departmental Purchasing Agent, Grade 2.....		3,471
1	1	Architect, Grade 2 (\$2,976-\$3,888).....	3,648	3,438
2	1	Principal Clerks (\$2,904-\$3,444).....	6,447	3,276
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,222
2	1	Architects, Grade 1 (\$2,700-\$3,240).....	5,655	3,240
1		Draughtsman, Grade 2 (\$2,700-\$3,240).....	3,207	
2	3	Draughtsmen, Grade 1 (\$2,028-\$2,700).....	4,827	7,395
4	5	Clerks, Grade 4 (\$2,568-\$2,904).....	11,313	13,479
5	5	Clerks, Grade 3 (\$2,292-\$2,568).....	12,840	12,696
4	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,032	7,368
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,205	2,292
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,534	4,392
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,277	2,205
8	4	Clerks, Grade 2A (\$1,560-\$2,088).....	14,979	7,950
6	7	Stenographers, Grade 2A (\$1,560-\$2,088).....	11,991	14,370
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	4,050	3,846
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
2	3	Clerks, Grade 1 (\$1,296-\$1,668).....	3,180	4,824
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	4,518	4,209
	1	Office Boy.....		924
		Approximate Requirement for Increases in Rates of Pay.....	22,400	
73	70		271,231	234,314
Of which totals:				
40	36	Permanent Positions.....	166,172	149,525
33	34	Temporary Assistance.....	82,659	84,789
		Increases in Rates of Pay.....	22,400	
73	70	Total Salaries (Detailed above).....(1)	271,231	234,314
		Travelling Expenses.....(5)	15,000	18,000
		Postage.....(7)	200	155
		Telephones and Telegrams.....(8)	1,150	1,150
		Publication of Annual Report.....(9)	4,000	4,000
		Publication of Penitentiary Regulations.....(9)	3,000	
		Office Stationery, Supplies and Equipment.....(11)	7,690	8,950
		Acquisition of Photographic Equipment.....(16)		1,050
		Grants to Recognized Prisoners' Aid Societies.....(20)	35,000	35,000
		Sundries.....(22)	1,500	3,395
			338,771	306,014
			Expenditure	
Fiscal Year, 1950-51.....			\$	261,137
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$	239,802
Estimated for balance of year.....				66,212
Estimated total for 1951-52.....			\$	306,014

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
JUSTICE—Continued				
OFFICE OF THE COMMISSIONER OF PENITENTIARIES				
—Continued				
Operation and Maintenance of Penitentiaries				
2	2	Wardens, Grade 2 (\$6,180-\$6,780 less house, light, heat and water valued at \$678).....	12,204	12,204
1	1	Warden, Dorchester Penitentiary (\$6,480 less house, light, heat and water valued at \$648).....	5,832	5,832
4	4	Wardens, Grade 1 (\$5,520-\$6,120 less house, light, heat and water valued at \$612).....	22,032	21,942
1		Director, Federal Training Centre (\$5,520-\$6,120 less house, light, heat and water valued at \$612).....	5,640	
2	2	Deputy Wardens, Grade 2 (\$4,896-\$5,208 less house, light, heat and water valued at \$521).....	9,374	9,374
5	5	Deputy Wardens, Grade 1 (\$4,272-\$4,896 less house, light, heat and water valued at \$490).....	21,589	21,214
1		Deputy Director, Federal Training Centre (\$4,272-\$4,896 less house, light, heat and water valued at \$490).....	4,368	
7	8	Chief Keepers (\$3,240-\$3,888).....	25,482	29,634
1		Assistant Director, Federal Training Centre (\$3,240-\$3,888).....	3,306	
1	2	Assistant Chief Keepers (\$3,108-\$3,444).....	6,888	6,888
5	5	Senior Clerks, Grade 1 (\$2,700-\$3,240).....	15,864	15,759
2	2	Executive Secretaries (\$3,696-\$4,212).....	7,881	8,007
21	20	Senior Clerk-Stenographers (\$2,496-\$2,772).....	56,687	53,943
1		Clerk to Director, Federal Training Centre (\$2,700-\$3,240).....	2,733	
10	10	Clerks to Deputy Wardens (\$2,364-\$2,700).....	26,841	26,703
1		Clerk to Deputy Director, Federal Training Centre (\$2,364-\$2,700).....	2,388	
12	13	Clerks to Chief Keepers (\$2,364-\$2,700).....	31,950	34,476
1		Clerk to Assistant Director, Federal Training Centre (\$2,364-\$2,700).....	2,388	
7	8	Clerks, Personnel (\$2,496-\$2,772).....	19,404	19,128
8	9	Censor Clerks (\$2,496-\$2,772).....	22,176	24,522
10	9	Guard Censor Clerks (\$2,292-\$2,628).....	25,584	23,397
14	12	Chaplains.....	50,064	42,912
	2	Chaplains (Part Time).....		4,464
4	2	Physicians.....	18,852	9,792
	1	Physician, Dorchester Penitentiary (Part Time).....		3,372
4	5	Physicians (Part Time).....	12,144	15,180
2	2	Dentists (Part Time).....	5,808	5,808
1	1	Dental Technician (\$2,772-\$3,108).....	3,108	3,108
1	1	Assistant Dental Technician (\$2,496-\$2,904).....	2,700	2,592
11	11	Hospital Officers (\$2,772-\$3,108).....	33,913	34,098
33	34	Assistant Hospital Officers (\$2,436-\$2,772).....	89,868	91,548
8	8	Physical Training Instructors (\$2,496-\$2,904).....	22,074	22,479
3	3	Engineers, Grade 2 (\$3,444-\$3,768).....	11,304	11,250
4	4	Engineers, Grade 1 (\$3,240-\$3,444).....	13,737	13,605
26	27	Assistant Engineers (\$2,904-\$3,240).....	83,043	86,163
19	19	Steamfitter Plumbers (\$2,904-\$3,240).....	60,621	60,018
17	17	Electricians (\$2,904-\$3,240).....	54,207	53,526
2		Assistant Engineers (Water Plant) (\$2,904-\$3,240).....	6,480	
36	37	Firemen (\$2,364-\$2,700).....	94,239	96,075
9	9	Chief Trade Instructors (\$3,240-\$3,888).....	33,939	34,275
4	4	Chief Vocational Officers (\$3,240-\$3,888).....	14,181	14,214
1		Works Officer (\$3,240-\$3,888).....	3,372	
9	9	Engineering Clerks (\$2,496-\$2,904).....	24,441	24,126
7	8	Blacksmiths (\$2,904-\$3,240).....	22,641	25,716
3	3	Printers and Bookbinders (\$2,904-\$3,240).....	9,384	9,582
1	1	Instructor, Brush Products (\$2,496-\$2,904).....	2,850	2,748
6	6	Canvas Workers (\$2,904-\$3,240).....	19,167	19,230
29	28	Carpenters (\$2,904-\$3,240).....	92,289	88,881
5	5	Draughtsmen (\$2,904-\$3,240).....	15,975	15,513
8	8	Farmers (\$2,904-\$3,240).....	25,716	25,920
1		Technician, Grade 2 (\$2,904-\$3,240).....	3,135	
5	6	Assistant Farmers (\$2,496-\$2,904).....	14,520	17,424

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
JUSTICE—Continued				
OFFICE OF THE COMMISSIONER OF PENITENTIARIES				
—Continued				
Operation and Maintenance of Penitentiaries—Continued				
16	14	Guard Herdsmen (\$2,436-\$2,772).....	43,752	38,808
11	9	Guard Fieldmen (\$2,364-\$2,700).....	29,700	24,300
7	6	Machinists (\$2,904-\$3,240).....	22,443	19,386
1		Assistant Machinist (\$2,496-\$2,904).....	2,520	
26	26	Masons (\$2,904-\$3,240).....	82,506	82,002
1	1	Metal Worker (\$2,904-\$3,240).....	3,036	3,240
7	7	Motor Mechanics (\$2,904-\$3,240).....	22,680	22,680
7	7	Painters (\$2,904-\$3,240).....	22,680	22,680
1	1	Painter-Decorator (\$2,904-\$3,240).....	3,240	3,168
1	1	Plasterer (\$2,904-\$3,240).....	3,003	2,904
6	6	Quarrymen (\$2,904-\$3,240).....	19,401	19,269
2	2	Instructors, Rural Repair Shop (\$2,904-\$3,240).....	6,270	6,006
6	6	Shoemakers (\$2,904-\$3,240).....	19,170	19,368
8	8	Tailors (\$2,904-\$3,240).....	25,566	25,611
1	1	Assistant Tailor (\$2,496-\$2,904).....	2,970	2,823
8	8	Tinsmiths (\$2,904-\$3,240).....	25,881	25,749
1	1	Assistant Tinsmith (\$2,496-\$2,904).....	2,904	2,904
7	7	Laundrymen (\$2,904-\$3,240).....	22,662	22,575
2	2	Accountants, Grade 2 (\$3,444-\$3,696).....	7,392	7,392
5	5	Accountants, Grade 1 (\$3,240-\$3,576).....	17,439	17,880
7	7	Assistant Accountants (\$2,700-\$3,036).....	20,844	21,177
18	18	Bookkeepers (\$2,292-\$2,628).....	46,812	46,515
7	7	Storekeepers (\$2,904-\$3,240).....	22,680	22,680
10	10	Assistant Storekeepers (\$2,496-\$2,904).....	28,419	28,005
2	2	Guard Storemen (\$2,232-\$2,568).....	5,136	5,136
2	2	Stewards, Grade 2 (\$2,904-\$3,576).....	6,711	6,579
5	5	Stewards, Grade 1 (\$2,904-\$3,240).....	15,891	15,858
19	17	Assistant Stewards (\$2,496-\$2,904).....	51,033	45,240
2	2	Classification Officers, Grade 2 (\$3,444-\$3,828).....	7,656	7,656
7	6	Classification Officers, Grade 1 (\$3,036-\$3,444).....	23,946	23,664
	1	Special Services Officer.....		3,036
3	1	Psychiatrists (Part Time).....	8,712	2,904
8	8	Schoolteachers (\$2,904-\$3,240).....	25,599	25,071
3	3	Assistant Schoolteachers (\$2,496-\$2,904).....	8,064	8,328
6	6	Assistant Schoolteacher-Librarians (\$2,496-\$2,904).....	16,773	16,152
7	7	Guard Messengers (\$2,232-\$2,568).....	17,976	17,976
1	1	Librarian (\$2,496-\$2,772).....	2,772	2,772
1	1	Educational Officer (\$2,232-\$2,568).....	2,328	2,232
1	1	Supervising Matron (\$2,568-\$2,904).....	2,766	2,634
1	1	Assistant Supervising Matron (\$2,232-\$2,568).....	2,382	2,280
16	12	Matrons (\$1,884-\$2,232).....	32,592	24,729
60	60	Keepers (\$2,700-\$3,108).....	185,973	186,150
153	118	Guards, Grade 2 (\$2,496-\$2,772).....	423,000	325,209
634	703	Guards, Grade 1 (\$2,232-\$2,568).....	1,575,858	1,724,070
		Approximate Requirement for Increases in Rates of Pay..	368,400	
1,474	1,490		4,461,926	4,081,440
Of which totals:				
1,078	935	Permanent Positions.....	3,099,665	2,701,119
396	555	Temporary Assistance.....	993,861	1,380,321
		Increases in Rates of Pay.....	368,400	
1,474	1,490	Total Continuing Establishment (Detailed above).....	4,461,926	4,081,440
		Casuals and Others.....	13,555	11,210
		Total Salaries and Wages.....(1)	4,475,481	4,092,650
		Professional and Special Services Relating to the Care of Inmates.....(4)	106,780	95,490
		Maintenance of Federal Prisoners in Newfoundland....(4)	50,000	56,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		JUSTICE—Concluded		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES		
		—Concluded		
		<i>Construction, Improvements and New Equipment,</i>		
		<i>including Provision for the Establishment and</i>		
		<i>Construction of a New Institution in the Province</i>		
		<i>of Quebec</i>		
		Construction or Acquisition of Buildings and Works . . (13)	1,090,400	1,489,375
		Acquisition of Equipment (16)	293,074	399,416
			1,383,474	1,888,791
		<i>Further Details for Construction, Improvements and</i>		
		<i>New Equipment</i>		
		Penitentiaries:		
		Kingston	107,888	160,454
		St. Vincent de Paul	92,542	139,057
		Dorchester	83,434	160,221
		Manitoba	50,923	63,957
		British Columbia	87,535	61,620
		Saskatchewan	76,501	96,656
		Collin's Bay	117,874	164,936
		Federal Training Centre	764,617	1,001,665
		Penitentiary Staff Training College	2,160	40,225
			1,383,474	1,888,791
		Fiscal Year, 1950-51 Expenditure \$ 1,137,540		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952 \$ 1,071,561		
		Estimated for balance of year 698,779		
		Estimated total for 1951-52 \$ 1,770,340		
		<i>Pensions and Other Benefits</i>		
		Mrs. Alice Joynson	500	500
		Mrs. Violet L. Jenkin	600	600
		Mrs. Jean Laird Farrell	600	600
		(21)	1,700	1,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
LABOUR				
<i>Minister of Labour—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	13,500	12,000
1		Assistant Deputy Minister.....	9,000	
	1	Chief Executive Assistant, Solicitor and Vice-Chairman, Labour Relations Board.....		8,500
1	1	Executive Assistant to the Minister of Labour.....	6,480	6,000
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,780	6,780
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,212	4,086
1	2	Administrative Assistant (\$2,904-\$3,576).....	3,411	6,171
2	2	Junior Administrative Assistants (\$2,568-\$3,240).....	5,808	5,610
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,204	3,108
2	2	Economists, Grade 2 (\$2,976-\$3,888).....	7,776	7,584
1	1	Economist, Grade 1 (\$2,700-\$3,240).....	3,240	3,240
1	1	Editor, Grade 1 (\$2,628-\$3,576).....	3,276	3,135
1	1	Information Officer, Grade 4 (\$3,888-\$4,524).....	4,524	4,524
2	2	Information Officers, Grade 2 (\$3,240-\$3,888).....	7,776	7,716
2	1	Information Officers, Grade 1 (\$2,628-\$3,576).....	6,612	3,036
	1	Industrial Research Clerk, Department of Labour.....		2,772
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	4,212	4,113
2	1	Librarians, Grade 2 (\$2,772-\$3,576).....	6,480	2,772
1	4	Librarian, Grade 1 (\$2,436-\$2,904).....	2,502	11,148
	1	Departmental Purchasing Agent, Grade 2.....		3,888
1	1	Staff Training Officer, Grade 1 (\$3,108-\$3,888).....	3,888	3,888
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,042	2,904
3	1	Technical Officers, Grade 1 (\$2,436-\$2,904).....	8,265	2,436
1	1	Welfare Supervisor, Grade 1 (\$2,292-\$2,568).....	2,568	2,568
3	3	Head Clerks (\$3,444-\$4,080).....	11,922	11,736
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,518	7,398
7	9	Principal Clerks (\$2,904-\$3,444).....	23,664	30,147
7	6	Clerks, Grade 4 (\$2,568-\$2,904).....	19,944	16,974
11	10	Clerks, Grade 3 (\$2,292-\$2,568).....	27,690	25,074
12	13	Clerks, Grade 2B (\$2,028-\$2,292).....	26,976	29,517
6	7	Clerks, Grade 2A (\$1,560-\$2,088).....	12,282	13,926
15	17	Clerks, Grade 1 (\$1,296-\$1,668).....	22,473	25,884
2	2	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	2,040	1,938
1	1	Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
1	1	Packer and Helper (\$1,812-\$2,160).....	2,160	2,160
10	11	Stenographers, Grade 3 (\$2,292-\$2,568).....	25,008	27,696
9	12	Stenographers, Grade 2B (\$2,028-\$2,292).....	19,836	27,072
2	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,714	6,168
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,392	1,344
2	2	Storemen, Grade 1 (\$2,088-\$2,436).....	4,872	4,872
12	10	Typists, Grade 2B (\$2,028-\$2,292).....	27,066	22,752
2	3	Typists, Grade 2A (\$1,560-\$2,088).....	3,768	5,349

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		Departmental Administration—Concluded		
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	4,665	4,455
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
5	5	Messengers (\$1,668-\$2,028).....	9,996	9,888
1	1	Office Boy (\$864-\$1,056).....	942	924
		Approximate Requirement for Increases in Rates of Pay..	34,100	
148	158		436,268	420,937
81	81	Of which totals:		
67	77	Permanent Positions.....	255,000	249,406
		Temporary Assistance.....	147,168	171,531
		Increases in Rates of Pay.....	34,100	
148	158	Total Salaries (Detailed above)..... (1)	436,268	420,937
		Terminable Allowances..... (2)	1,392	660
		Reporting and Legal Fees..... (4)	500	1,000
		Travelling Expenses..... (5)	18,000	13,000
		Freight, Express and Cartage..... (6)	2,000	2,000
		Postage..... (7)	100	100
		Telephones, Telegrams and Cables..... (8)	4,500	4,900
		Publication of Departmental Reports and Other Material..... (9)	20,000	20,000
		Newspaper, Radio, Film, Displays and Other Publicity..... (10)	83,000	73,057
		Office Stationery, Supplies and Equipment..... (11)	22,210	20,000
		Subscriptions to Newspapers, etc..... (11)	3,000	3,000
		Water and Light Services..... (19)	300	500
		Grant to Frontier College..... (20)	5,000	5,000
		Grants to Labour Organizations..... (20)	1,000	1,000
		Sundries..... (22)	800	5,000
		Expenses of Delegates to Special Conferences..... (22)		1,300
			598,070	571,454
		Fiscal Year, 1950-51..... Expenditure \$ 539,375		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 452,792		
		Estimated for balance of year..... 118,662		
		Estimated total for 1951-52..... \$ 571,454		
		Economics and Research		
1	1	Director, Economics and Research, Department of Labour (\$6,780-\$7,320).....	7,320	6,900
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,480	6,780
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,494	4,371
3	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	12,636	8,424
1	1	Statistician, Grade 5.....		5,208
1	1	Statistician, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
3	3	Statisticians, Grade 2.....		10,632
3	5	Statisticians, Grade 1 (\$2,700-\$3,240).....	9,720	15,740
1	1	Economist, Grade 8 (\$5,580-\$6,180).....	6,150	6,000
1	1	Economist, Grade 7 (\$5,208-\$5,820).....	5,208	
1	1	Economist, Grade 6 (\$4,896-\$5,520).....	5,088	
1	1	Economist, Grade 5 (\$4,534-\$5,208).....	5,208	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
LABOUR—Continued				
GENERAL ADMINISTRATION—Continued				
Economics and Research—Concluded				
4	3	Economists, Grade 4 (\$4,272-\$4,896).....	18,240	14,208
3	3	Economists, Grade 3 (\$3,888-\$4,524).....	12,873	12,972
6	5	Economists, Grade 2 (\$2,976-\$3,888).....	21,552	17,616
5	4	Economists, Grade 1 (\$2,700-\$3,240).....	15,843	12,267
1	1	Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,524	4,404
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,212	4,152
3	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	10,629	6,480
3	3	Technical Officers, Grade 1 (\$2,436-\$2,904).....	8,508	8,103
2	3	Head Clerks (\$3,444-\$4,080).....	7,941	11,864
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,750	3,666
5	5	Principal Clerks (\$2,904-\$3,444).....	16,680	16,272
14	15	Clerks, Grade 4 (\$2,568-\$2,904).....	40,491	42,552
24	23	Clerks, Grade 3 (\$2,292-\$2,568).....	60,996	58,458
16	15	Clerks, Grade 2B (\$2,028-\$2,292).....	36,144	33,975
8	8	Clerks, Grade 2A (\$1,560-\$2,088).....	16,173	15,585
4	3	Clerks, Grade 1 (\$1,296-\$1,668).....	5,922	4,578
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
3	3	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	5,748	5,748
1	1	Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,392	1,392
3	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,464	9,720
5	6	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,259	13,344
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,992	2,088
2	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,300	3,114
1		Typist, Grade 3 (\$2,292-\$2,568).....	2,568	
3	3	Typists, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
4	3	Typists, Grade 2A (\$1,560-\$2,088).....	7,422	5,490
4	5	Typists, Grade 1 (\$1,296-\$1,668).....	5,988	7,240
		Approximate Requirement for Increases in Rates of Pay..	32,600	
142	140		440,483	393,311
59	52	Of which totals:		
83	88	Permanent Positions.....	193,041	170,402
		Temporary Assistance.....	214,842	222,909
		Increases in Rates of Pay.....	32,600	
142	140	Total Salaries (Detailed above)..... (1)	440,483	393,311
		Travelling Expenses..... (5)	6,000	7,500
		Freight, Express and Cartage..... (6)	1,500	1,500
		Postage..... (7)	100	100
		Telephones, Telegrams and Cables..... (8)	1,500	2,000
		Publication of Research Reports and Other Material.... (9)	23,000	35,000
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Office Machine Rentals..... (11)	9,000	9,800
		Grants and Other Expenses for Research in the Field of Industrial Arbitration..... (20)	7,000	
		Expenses re Special Technical Conferences..... (22)	1,000	1,000
		Sundries..... (22)	200	500
			499,783	460,711
			Expenditure	
Fiscal Year, 1950-51.....			\$	407,263
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$	353,342
Estimated for balance of year.....				98,000
Estimated total for 1951-52.....			\$	451,342

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
LABOUR—Continued				
GENERAL ADMINISTRATION—Continued				
Annuities Act				
1	1	Director, Canadian Government Annuities (\$5,880-\$6,480).....	6,480	6,480
1	1	Associate Director, Canadian Government Annuities (\$5,258-\$5,880).....	5,880	5,880
	1	Assistant Director, Canadian Government Annuities.....		5,208
	1	Registrar, Canadian Government Annuities.....		4,656
1	1	Annuities Actuary (\$4,584-\$5,208).....	5,208	5,208
1	1	Actuarial Assistant, Grade 2 (\$2,904-\$3,240).....	3,168	3,036
1	1	Actuarial Assistant, Grade 1 (\$2,436-\$2,904).....	2,436	2,436
1		Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,434	
1		Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,510	
1	1	Departmental Accountant, Grade 5 (\$4,212-\$4,524).....	4,524	4,524
3	3	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	10,728	10,620
1		Departmental Solicitor, Grade 3 (\$4,272-\$4,896).....	4,896	
3	3	Technical Officers, Grade 1 (\$2,436-\$2,904).....	8,337	8,169
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836
1	2	Head Clerk (\$3,444-\$4,080).....	4,080	8,160
1	2	Supervising Clerk (\$3,444-\$3,768).....	3,444	7,260
6	6	Principal Clerks (\$2,904-\$3,444).....	19,848	20,124
11	10	Clerks, Grade 4 (\$2,568-\$2,904).....	31,428	28,269
24	23	Clerks, Grade 3 (\$2,292-\$2,568).....	59,952	57,765
11	11	Clerks, Grade 2B (\$2,028-\$2,292).....	24,792	25,182
26	25	Clerks, Grade 2A (\$1,560-\$2,088).....	49,185	48,677
15	16	Clerks, Grade 1 (\$1,296-\$1,668).....	22,029	23,475
1		Clerk, Grade 2A (Part Time).....	828	
	1	Clerk, Grade 1 (Part Time).....		462
2	1	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	4,992	2,568
10	11	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	22,272	24,438
8	7	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	13,587	12,270
1	3	Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,668	4,404
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
6	5	Stenographers, Grade 2B (\$2,028-\$2,292).....	13,737	11,460
15	11	Stenographers, Grade 2A (\$1,668-\$2,088).....	30,030	22,290
6	10	Stenographers, Grade 1 (\$1,296-\$1,668).....	9,768	15,549
6	8	Typists, Grade 2B (\$2,028-\$2,292).....	13,752	17,808
10	8	Typists, Grade 2A (\$1,560-\$2,088).....	19,128	14,727
9	11	Typists, Grade 1 (\$1,296-\$1,668).....	14,334	16,791
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
1	1	Office Boy (\$864-\$1,056).....	909	1,056
		Approximate Requirement for Increases in Rates of Pay.....	39,000	
189	189		473,316	428,384
77	73	Of which totals:		
112	116	Permanent Positions.....	222,861	205,125
		Temporary Assistance.....	211,455	223,259
		Increases in Rates of Pay.....	39,000	
189	189	Total Continuing Establishment (Detailed above).....	473,316	428,384
		Casuals and Others.....	8,000	8,000
		Total Salaries and Wages.....(1)	481,316	436,384
		Commissions to Agents.....(4)	260,000	263,000
		Professional and Special Services.....(4)	45,000	13,550
		Travelling Expenses.....(5)	3,500	2,500
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage and Rental of Post Office Boxes.....(7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	5,000	4,000
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	125,000	106,500
		Office Stationery, Supplies and Equipment.....(11)	29,120	25,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		<i>LABOUR—Continued</i>		
		<i>GENERAL ADMINISTRATION—Continued</i>		
		<i>Annuities Act—Concluded</i>		
		Materials and Supplies.....(12)	500	300
		Unemployment Insurance Contributions.....(21)	300	300
		Security Premiums.....(22)	4,000	4,500
		Sundries.....(22)	150	150
			956,386	858,684
		<i>Expenditure</i>		
		Fiscal Year, 1950-51.....\$ 752,356		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 597,952		
		Estimated for balance of year.....206,000		
		Estimated total for 1951-52.....\$ 803,952		
		<i>Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.</i>		
1		Assistant Deputy Minister, Department of Labour.....	9,000	
	1	Chief Conciliation Officer.....		8,500
5	4	Industrial Relations Specialists (\$5,520-\$6,120).....	30,420	24,480
2	3	Industrial Relations Officers, Grade 5 (\$4,896-\$5,520).....	11,040	16,368
7	7	Industrial Relations Officers, Grade 4 (\$4,584-\$5,208).....	35,722	34,961
17	15	Industrial Relations Officers, Grade 3 (\$3,888-\$4,524).....	75,120	66,518
6	2	Industrial Relations Officers, Grade 2 (\$3,576-\$4,080).....	22,626	7,456
4	5	Industrial Relations Officers, Grade 1 (\$2,628-\$3,576).....	12,408	15,390
2	1	Information Officers, Grade 2 (\$3,240-\$3,888).....	6,579	3,240
	1	Administrative Officer, Grade 1.....		4,212
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
2	1	Principal Clerks (\$2,904-\$3,444).....	6,888	3,444
1	3	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	8,514
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,016
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
3	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,356	5,016
8	8	Stenographers, Grade 2B (\$2,028-\$2,292).....	18,072	17,664
4	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	7,809	9,567
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,572	1,368
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	3,999	4,104
1		Typist, Grade 1 (\$1,296-\$1,668).....	1,668	
1	1	Typist, Grade 1 (Part Time).....	660	660
		Approximate Requirement for Increases in Rates of Pay.....	20,600	
72	67		288,243	245,142
		Of which totals:		
30	31	Permanent Positions.....	130,366	131,096
42	36	Temporary Assistance.....	137,277	114,046
		Increases in Rates of Pay.....	20,600	
72	67	Total Continuing Establishment (Detailed above).....	288,243	245,142
		Casuals and Others.....	2,500	2,500
		Total Salaries and Wages.....(1)	290,743	247,642
		Travelling Expenses.....(5)	42,000	40,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	850	600
		Telephones and Telegrams.....(8)	7,000	5,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.—Concluded</i>		
		Publication of Informational Material..... (9)	18,000	7,500
		Films, Posters and Publicity..... (10)	36,000	14,000
		Office Stationery, Supplies and Equipment..... (11)	2,700	2,500
		Sundries..... (22)	500	1,000
		Expenses <i>re</i> Industrial Disputes Investigations..... (22)	30,000	30,000
			428,093	348,542
		Expenditure		
		Fiscal Year, 1950-51..... \$ 332,248		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 249,118		
		Estimated for balance of year..... 100,000		
		Estimated total for 1951-52..... \$ 349,118		
		Canada Labour Relations Board		
		Reporting Fees and Expenses.....	1,400	1,400
		Travelling Expenses—Staff.....	200	200
		Telephones, Telegrams and Cables.....	300	500
		Office Stationery, Supplies and Equipment.....	300	500
		Allowances and Expenses of Board Members.....	4,000	5,300
		Sundries.....	50	100
		(22)	6,250	8,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 7,009		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 3,571		
		Estimated for balance of year..... 2,000		
		Estimated total for 1951-52..... \$ 5,571		
		International Labour Conferences		
1		Assistant to the Deputy Minister and Director, International Labour Affairs (\$6,780-\$7,560).....	7,560	
1	1	Assistant to the Deputy Minister and Director, International Labour Organization.....		7,000
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,050
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
		Approximate Requirement for Increases in Rates of Pay..	1,100	
3	3		15,308	13,618

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>International Labour Conferences—Concluded</i>		
		Of which totals:		
2	2	Permanent Positions.....	6,648	6,618
1	1	Temporary Assistance.....	7,560	7,000
		Increases in Rates of Pay.....	1,100	
3	3	Total Salaries (Detailed above).....(1)	15,308	13,618
		Travelling Expenses.....(5)	400	500
		Freight and Express.....(6)	200	200
		Telephones, Telegrams and Cables.....(8)	200	100
		Publication of Reports on International Labour Subjects.....(9)	1,200	
		Office Stationery, Supplies and Equipment.....(11)	200	200
		Sundries.....(22)	100	500
		Allowances to Delegates and Expenses of Conferences(22)	45,000	46,000
			62,608	61,118
		Fiscal Year, 1950-51.....	Expenditure	
			\$ 61,321	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	48,734	
		Estimated for balance of year.....	9,000	
		Estimated total for 1951-52..... \$	57,734	
		<i>Labour Gazette</i>		
1	1	Administrative Officer, Department of Labour (\$5,148-\$5,760).....	5,760	5,760
1	1	Editor, Grade 3 (\$4,272-\$4,896).....	4,338	4,746
1	1	Editor, Grade 2 (\$3,576-\$4,212).....	3,576	4,212
2	2	Editors, Grade 1 (\$2,628-\$3,576).....	6,987	6,852
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,676
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,424	
1	2	Clerk, Grade 2A (\$1,560-\$2,088).....	1,884	3,633
	1	Stenographer, Grade 2B.....		2,178
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,076	
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,524	1,419
		Approximate Requirement for Increases in Rates of Pay..	3,000	
12	12		40,821	37,920
		Of which totals:		
5	6	Permanent Positions.....	18,588	23,202
7	6	Temporary Assistance.....	19,233	14,713
		Increases in Rates of Pay.....	3,000	
12	12	Total Salaries (Detailed above).....(1)	40,821	37,920
		Fees of Labour Gazette Correspondents.....(4)		3,828
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	200	200
		Telephones and Telegrams.....(8)	100	100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Concluded		
		<i>Labour Gazette</i> —Concluded		
		Printing and Binding.....(9)	85,000	78,000
		Office Stationery, Supplies and Equipment.....(11)	350	300
		Sundries.....(22)	25	100
			126,996	120,948
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 161,996 \$ 7,553		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 95,601 \$ 6,408		
		Estimated for balance of year 31,000 1,500		
		Estimated total for 1951-52... \$ 126,601 \$ 7,908		
		<i>Organization and Use of Agricultural Manpower, including Recruiting, etc., and Assistance to Provinces</i>		
		Radio, Newspaper, postcard and other costs relating to forms of publicity for recruitment of manpower in agriculture and related industries.....(10)	30,000	30,000
		To provide for expenditures to be borne by the Federal Government for the effective organization and use of manpower in agriculture and related industries and assistance to the Provinces pursuant to agreements entered into, including undischarged commitments of previous years.....(20)	250,000	225,000
			280,000	255,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 197,576		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 113,633		
		Estimated for balance of year..... 141,000		
		Estimated total for 1951-52..... \$ 254,633		
		<i>Investigations and Inspection Work in Relation to Working Conditions in Industries where the Federal Government has Exclusive Responsibility</i>		
		Investigations and Inspection Work.....(22)	25,000	
		Appropriations Not Required for 1952-53		
		<i>Annuities Act—To provide authority for payment out of the Government Annuities Fund to Fred Clare and Celia Clare.</i>		1
		<i>Annuities Act—To authorize the Minister of Labour to enter into certain contracts to provide that new employers shall become parties to Group Annuity Contracts in the place of the original employers, etc.</i>		1
		<i>Annuities Act—To authorize payments out of the Government Annuities Fund with respect to hourly-rate employees under Group Annuity Contract G565, etc.</i>		1
		(22).....		3

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		VOCATIONAL TRAINING CO-ORDINATION		
		<i>Administration</i>		
1	1	Director of Vocational Training, Department of Labour (\$5,880-\$6,480).....	6,480	6,480
1	1	Supervisor of Technical Training (\$4,656-\$5,268).....	5,268	5,208
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,514	
1	2	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	4,497
		Approximate Requirement for Increases in Rates of Pay..	1,700	
6	6		23,450	21,381
4	3	Of which totals:		
2	3	Permanent Positions.....	16,554	13,980
		Temporary Assistance.....	5,196	7,401
		Increases in Rates of Pay.....	1,700	
6	6	Total Salaries (Detailed above)..... (1)	23,450	21,381
		Travelling Expenses..... (5)	5,000	3,500
		Freight, Express and Cartage..... (6)	50	50
		Telephones and Telegrams..... (8)	150	150
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training..... (9)	3,000	1,000
		Newspaper, Radio, Display and Other Promotional Publicity..... (10)	5,000	
		Office Stationery, Supplies and Equipment..... (11)	500	500
		Sundries..... (22)	50	100
		Expenses of Vocational Training Advisory Council... (22)	3,600	3,750
			40,800	30,431
		<i>Expenditure</i>		
		Fiscal Year, 1950-51..... \$	32,544	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	18,502	
		Estimated for balance of year.....	9,000	
		Estimated total for 1951-52..... \$	27,502	
		<i>Training Payments to the Provinces</i>		
		Youth Training.....	440,000	410,000
		Apprenticeship Training.....	750,000	500,000
		Vocational School Assistance.....	2,000,000	2,000,000
		Foremanship and Supervisory Training.....	12,000	7,000
		Training of persons to fit them for gainful employment or for defence industries.....	650,000	500,000
		Training of persons to fit them for the Armed Forces.....	160,000	210,000
		Vocational Correspondence Courses.....	15,000	25,000
		(20)	4,027,000	3,652,000
		<i>Expenditure</i>		
		Fiscal Year, 1950-51..... \$	3,206,144	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	1,916,170	
		Estimated for balance of year.....	1,646,000	
		Estimated total for 1951-52..... \$	3,562,170	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		VOCATIONAL TRAINING CO-ORDINATION—Concluded		
		<i>Payments to the Provinces for Capital Expenditures for Vocational Schools, Buildings and Equipment</i>		
		Payments to the Provinces for Capital Expenditures (20)	1,134,000	1,250,000
		Fiscal Year, 1950-51..... Expenditure \$ 1,154,863		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 221,986		
		Estimated for balance of year..... 525,000		
		Estimated total for 1951-52..... \$ 746,986		
		GOVERNMENT EMPLOYEES COMPENSATION		
		<i>Administration of the Government Employees Compensation Act</i>		
1	1	Chief, Government Employees Compensation Branch (\$4,404-\$5,208).....	5,208	5,208
1	1	Assistant Chief, Government Employees Compensation Branch (\$3,576-\$4,212).....	4,212	4,212
2	2	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	6,480	6,480
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
7	7	Clerks, Grade 2B (\$2,028-\$2,292).....	16,044	16,044
2	1	Clerks, Grade 1 (\$1,296-\$1,668).....	3,264	1,668
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Office Boy (\$864-\$1,056).....	864	1,056
		Approximate Requirement for Increases in Rates of Pay..	4,900	
21	20		60,220	53,916
		Of which totals:		
11	10	Permanent Positions.....	33,996	31,704
10	10	Temporary Assistance.....	21,324	22,212
		Increases in Rates of Pay.....	4,900	
21	20	Total Salaries (Detailed above)..... (1)	60,220	53,916
		Legal Fees..... (4)	1,000	1,000
		Travelling Expenses..... (5)	3,000	3,000
		Freight, Express and Cartage..... (6)	100	100
		Telephones and Telegrams..... (8)	100	100
		Office Stationery, Supplies and Equipment..... (11)	1,300	1,500
		Sundries..... (22)	25	100
			65,745	59,716
		Fiscal Year, 1950-51..... Expenditure \$ 62,841		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 46,847		
		Estimated for balance of year..... 12,500		
		Estimated total for 1951-52..... \$ 59,347		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		GOVERNMENT EMPLOYEES COMPENSATION—Concluded		
		<i>Payments of Compensation respecting Government Employees</i>		
		Administration costs of Provincial Boards to be borne by Federal Government.....(4)	75,000	150,000
		Payments of Compensation respecting Government Employees.....(21)	875,000	800 000
			950,000	950,000
		Fiscal Year, 1950-51..... Expenditure \$ 981,364		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 957,409		
		Estimated for balance of year..... 300,000		
		Estimated total for 1951-52..... \$ 1,257,409		
		TERMINABLE SERVICES		
		<i>Expenditures Incurred in Implementing Recommendations of the National Advisory Council on Manpower, and the Administrative Costs of the Council</i>		
3	3	Temporary Assistance.....(1)	6,000	9,048
		Terminable Allowances.....(2)	3,000	
		Travelling Expenses.....(5)	2,000	500
		Freight, Express and Cartage.....(6)		100
		Postage.....(7)		100
		Telephones and Telegrams.....(8)	200	200
		Office Stationery, Supplies and Equipment.....(11)	84,650	20,200
		Allowances and Expenses of Board Members.....(22)	12,000	17,500
		Sundries.....(22)	100	10,200
			107,950	57,848
		Fiscal Year, 1950-51..... Expenditure \$ 38,667		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 13,103		
		Estimated for balance of year..... 25,000		
		Estimated total for 1951-52..... \$ 38,103		
		<i>Vocational Training for Discharged Members of Canada's Armed Forces, including Undischarged Commitments of Previous Years</i>		
		Vocational Training for Discharged Members of Canada's Armed Forces.....(20)	5,000	10,000
		Fiscal Year, 1950-51..... Expenditure \$ 14,292		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 79		
		Estimated for balance of year..... 5,000		
		Estimated total for 1951-52..... \$ 5,079		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		TERMINABLE SERVICES—Continued		
		<i>To Provide for Payment to the National Film Board for Educational Films for Exhibition</i>		
		Payment to the National Film Board..... (10)	24,000	24,000
		Fiscal Year, 1950-51..... Expenditure \$ 24,000		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 16,000		
		Estimated for balance of year..... 8,000		
		Estimated total for 1951-52..... \$ 24,000		
		<i>Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada</i>		
	1	Supervisor, Immigration and Farm Placements.....		5,200
2	1	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	12,060	6,120
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,494	
1	2	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	8,424
	1	Administrator and Inspection Officer, Prisoner of War Labour Projects, Port Arthur.....		3,000
4	2	Administrative Assistants (\$2,904-\$3,576).....	14,304	6,921
1		Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,576	
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,750	3,660
2	1	Principal Clerks (\$2,904-\$3,444).....	6,411	3,135
2	3	Clerks, Grade 4 (\$2,568-\$2,904).....	5,649	8,448
2	1	Clerks, Grade 3 (\$2,292-\$2,568).....	4,980	2,346
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,247	2,151
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	3,417	3,738
4	3	Clerks, Grade 1 (\$1,296-\$1,668).....	6,060	4,080
	1	Office Appliance Operator, Grade 1.....		1,668
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,496
3	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,876	4,584
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	1,992
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,548	1,668
2	1	Typists, Grade 2B (\$2,028-\$2,292).....	4,584	2,292
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	5,124	4,668
2	2	Stenographers (UK), Grade 2 (£420-£525).....	2,970	3,300
1	1	Stenographer (UK), Grade 1 (£309-£414).....	1,197	1,335
1	1	Stenographer (Germany).....	1,080	1,080
1	1	Telephonist (UK) (£309-£414).....	1,197	1,320
1	1	Office Boy (\$864-\$1,056).....	942	942
		Approximate Requirement for Increases in Rates of Pay..	8,700	
41	36		112,122	86,656
		Of which totals:		
5	4	Permanent Positions.....	17,223	12,195
36	32	Temporary Assistance.....	86,199	74,461
		Increases in Rates of Pay.....	8,700	
41	36	Total Continuing Establishment (Detailed above).....	112,122	86,656
		Casuals and Others.....	50,000	40,000
		Total Salaries and Wages..... (1)	162,122	126,656
		Living and Rental Allowances..... (2)	20,000	20,000
		Legal and Interpreters' Fees..... (4)	300	500
		Travelling Expenses..... (5)	40,000	25,000
		Freight, Express and Cartage..... (6)	700	200
		Postage..... (7)	750	100

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR— <i>Continued</i>		
		TERMINABLE SERVICES— <i>Continued</i>		
		<i>Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada—Concluded</i>		
		Telephones, Telegrams and Cables..... (8)	15,000	10,000
		Newspaper, Radio and Other Publicity..... (10)	500	1,000
		Office Stationery, Supplies and Equipment..... (11)	3,000	3,000
		Repairs and Upkeep of Equipment..... (17)	4,000	5,000
		Unemployment Insurance Contributions..... (21)	500	500
		Sundries..... (22)	1,000	3,000
			247,872	194,956
		Transportation Costs..... (22)	260,000	300,000
		Housing, Board and Maintenance—		
		Catering and Other Professional and Special Services..... (4)	170,000	96,750
		Food and Other Supplies..... (12)	50,000	38,250
		Repairs and Upkeep of Buildings..... (14)	1,000	1,000
		Rental of Buildings..... (15)	62,561	50,000
		Repairs and Upkeep of Equipment..... (17)	500	1,000
		Public Utility Services..... (19)		8,000
		Sundries..... (22)	5,000	5,000
			289,061	200,000
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses (4)	30,000	40,000
		To provide for Federal Contributions to Medical Aid and Hospitalization under Agreement with the Provinces..... (20)	50,000	64,200
			80,000	104,200
		Total, Movement of Workers.....	876,933	799,156
		Fiscal Year, 1950-51..... Expenditure \$ 720,713		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 693,580		
		Estimated for balance of year..... 562,000		
		Estimated total for 1951-52..... \$ 1,255,580		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		TERMINABLE SERVICES—Concluded		
		<i>Co-ordination of Rehabilitation of Disabled Persons</i>		
5	5	Salaries..... (1)	12,000	12,000
		Travelling Expenses..... (5)	4,000	4,000
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	200	200
		Radio, Film and Other Publicity..... (10)	29,000	
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,500
		Allowances and Expenses of Board and Committee Members..... (22)	5,000	5,000
			52,000	23,000
		Payments to assist in the development of methods to co-ordinate activities of welfare agencies in the field of rehabilitation..... (20)	25,000	25,000
			77,000	48,000
		Fiscal Year, 1950-51..... Expenditure \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... 2,759		
		Estimated for balance of year..... 10,000		
		Estimated total for 1951-52..... \$ 12,759		
		Appropriation Not Required for 1952-53		
		<i>To authorize and provide for Federal contributions to the Province of Quebec for the reconstruction of buildings of Technical and Marine Schools, Rimouski, Quebec, and re-equipping the Technical School..... (20)</i>		65,419
		UNEMPLOYMENT INSURANCE ACT, 1940		
		Administration		
1	1	Chief Commissioner.....	12,000	9,000
2	2	Commissioners at \$9,000.....	18,000	16,000
1	1	Executive Director, Unemployment Insurance Commission (\$7,080-\$7,800).....	7,800	7,800
1	1	Director of Unemployment Insurance, Unemployment Insurance Commission (\$6,480-\$7,320).....	7,320	6,930
1	1	Director of Employment Service, Unemployment Insurance Commission (\$6,480-\$7,320).....	7,260	6,780
1	1	Chief Enforcement Officer, Unemployment Insurance Commission (\$5,286-\$5,880).....	5,880	5,820
1	1	Secretary, Unemployment Insurance Commission (\$5,208-\$5,820).....	5,820	5,820
1	1	Director of Inspection and Training (\$5,268-\$5,880).....	5,880	5,880
1	1	Chief Claims Officer, Unemployment Insurance Commission (\$5,208-\$5,820).....	5,820	5,820
1	1	Chief Auditor, Unemployment Insurance Commission (\$5,208-\$5,820).....	5,760	5,535
	2	Supervisors of Placement Operations, Unemployment Insurance Commission.....		10,200
	1	Chief Employment Specialist.....		4,800
1	1	Chief Supervisor, Executive and Professional Section (\$4,896-\$5,520).....	5,520	5,520

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Continued		
		UNEMPLOYMENT INSURANCE ACT, 1940—Continued		
		Administration—Continued		
	1	Director of Staff Relations, Unemployment Insurance Commission.....		5,880
1	1	Chief Planning Officer, Unemployment Insurance Commission (\$4,344-\$4,956).....	4,956	4,956
1	1	Chief Inspector, Unemployment Insurance Commission (\$4,344-\$4,956).....	4,956	4,956
2	2	Regional Superintendents, Grade 3 (\$6,480-\$7,320).....	14,580	14,325
1	1	Regional Superintendent, Grade 2 (\$6,180-\$6,780).....	6,780	6,780
2	2	Regional Superintendents, Grade 1 (\$5,580-\$6,480).....	12,960	12,960
2	2	Assistant Regional Superintendents, Grade 2 (\$5,208-\$5,820).....	11,550	11,040
3	3	Assistant Regional Superintendents, Grade 1 (\$4,584-\$5,208).....	15,327	15,624
1		Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,180	
1		Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	
2		Administrative Officers, Grade 5 (\$4,896-\$5,520).....	11,040	
3	4	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	15,435	20,769
12	6	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	55,371	29,016
14	8	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	59,832	34,902
7	7	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	29,484	29,484
2	2	Managers, National Employment Office, Grade 8 (\$5,208-\$5,820).....	11,640	11,640
2	2	Managers, National Employment Office, Grade 7 (\$4,836-\$5,520).....	11,040	11,040
5	5	Managers, National Employment Office, Grade 6 (\$4,584-\$5,208).....	26,040	26,040
4	3	Managers, National Employment Office, Grade 5 (\$3,960-\$4,584).....	17,493	13,075
19	20	Managers, National Employment Office, Grade 4 (\$3,636-\$4,272).....	80,664	84,552
28	28	Managers, National Employment Office, Grade 3 (\$3,504-\$3,960).....	110,154	109,812
62	53	Managers, National Employment Office, Grade 2 (\$3,240-\$3,576).....	219,747	188,205
47	53	Managers, National Employment Office, Grade 1 (\$2,904-\$3,240).....	151,113	169,890
1		Architect, Grade 4 (\$4,272-\$4,896).....	4,896	
	1	Technical Officer, Reconstruction, Grade 4.....		4,896
1	1	Employment Adviser, Grade 5 (\$4,212-\$4,836).....	4,683	4,554
9	10	Employment Advisers, Grade 4 (\$4,212-\$4,524).....	40,596	44,934
17	18	Employment Advisers, Grade 3 (\$3,888-\$4,212).....	71,220	75,297
9	9	Employment Advisers, Grade 2 (\$3,576-\$3,888).....	34,755	34,707
8	10	Employment Advisers, Grade 1 (\$3,240-\$3,576).....	28,467	35,385
1	1	Departmental Solicitor, Grade 4 (\$4,584-\$5,208).....	5,208	5,082
3	2	Departmental Solicitors, Grade 3 (\$4,272-\$4,896).....	14,688	9,792
6	8	Departmental Solicitors, Grade 2 (\$3,888-\$4,524).....	25,923	35,004
1		Technician, Grade 3 (\$3,240-\$3,576).....	3,339	
2	3	Regional Supervisors of Inspection and Training, Unemployment Insurance Commission, Grade 2 (\$4,212-\$4,836).....	9,420	9,240
2	3	Regional Supervisors of Inspection and Training, Unemployment Insurance Commission, Grade 1 (\$3,888-\$4,524).....	9,048	13,572
4	4	Staff Training Officers, Grade 3 (\$3,768-\$4,524).....	17,154	16,890
4	5	Staff Training Officers, Grade 2 (\$3,444-\$4,212).....	16,530	20,100
7	6	Staff Training Officers, Grade 1 (\$3,108-\$3,888).....	24,927	21,513
2	2	Unemployment Insurance Officers, Grade 6 (\$4,956-\$5,580).....	11,160	11,160
5	5	Unemployment Insurance Officers, Grade 5 (\$4,344-\$4,956).....	24,780	24,600
5	5	Unemployment Insurance Officers, Grade 4 (\$3,696-\$4,344).....	21,522	21,225
3	3	Unemployment Insurance Officers, Grade 3 (\$3,240-\$3,888).....	11,664	11,634

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE ACT, 1940—Continued				
Administration—Continued				
2	2	Unemployment Insurance Officers, Grade 2 (\$2,904-\$3,576)	7,152	7,152
38	11	Unemployment Insurance Officers, Grade 1 (\$2,904-\$3,240)	119,571	32,748
1	1	Veterans Employment Adviser, Grade 5 (\$3,480-\$3,780)	3,780	3,780
2		Employment Officers, Grade 6 (\$5,208-\$5,820)	11,160	
2	2	Employment Officers, Grade 5 (\$4,956-\$5,580)	11,160	11,160
8	9	Employment Officers, Grade 4 (\$4,344-\$4,956)	39,036	44,604
2	2	Employment Officers, Grade 3 (\$3,888-\$4,524)	8,928	8,796
4	4	Employment Officers, Grade 2 (\$3,696-\$4,344)	16,602	15,696
2	3	Employment Officers, Grade 1 (\$3,576-\$4,212)	8,424	12,537
2	2	Assistant Managers, National Employment Office, Grade 8 (\$4,212-\$4,836)	9,672	9,672
2	3	Assistant Managers, National Employment Office, Grade 7 (\$3,888-\$4,524)	9,048	12,876
5	5	Assistant Managers, National Employment Office, Grade 6 (\$3,576-\$4,212)	20,421	19,851
2	2	Assistant Managers, National Employment Office, Grade 5 (\$3,240-\$3,888)	7,776	7,716
26	29	Travelling Supervisors (\$3,576-\$4,212)	105,168	120,666
1	1	Supervisor of Office Services, Grade 5 (\$3,888-\$4,524)	4,524	4,524
4	5	Supervisors of Office Services, Grade 2 (\$3,108-\$3,576)	14,304	17,880
2	1	Supervisors of Office Services, Grade 1 (\$2,772-\$3,240)	6,204	3,003
1	1	Insurance Officer, Grade 2 (\$3,888-\$4,524)	4,524	4,464
6	6	Insurance Officers, Grade 1 (\$3,576-\$4,080)	24,267	24,009
2	2	Auditors, Unemployment Insurance, Grade 6 (\$4,344-\$4,956)	9,912	9,912
6	7	Auditors, Unemployment Insurance, Grade 5 (\$3,888-\$4,524)	26,772	30,672
41	39	Auditors, Unemployment Insurance, Grade 4 (\$3,576-\$4,212)	168,807	158,430
4	5	Auditors, Unemployment Insurance, Grade 3 (\$3,240-\$3,888)	15,552	19,290
264	268	Auditors, Unemployment Insurance, Grade 2 (\$2,904-\$3,576)	914,076	920,919
77	85	Auditors, Unemployment Insurance, Grade 1 (\$2,436-\$2,904)	214,518	232,389
20	23	Employment and Claims Officers, Grade 6 (\$3,768-\$4,080)	81,363	93,501
67	70	Employment and Claims Officers, Grade 5 (\$3,444-\$3,768)	251,850	261,660
256	265	Employment and Claims Officers, Grade 4 (\$3,108-\$3,444)	878,382	906,618
496	527	Employment and Claims Officers, Grade 3 (\$2,772-\$3,108)	1,536,180	1,623,891
1,023	1,037	Employment and Claims Officers, Grade 2 (\$2,436-\$2,772)	2,817,141	2,844,126
800	819	Employment and Claims Officers, Grade 1 (\$2,088-\$2,436)	1,924,176	1,952,454
3	3	Secretaries to Executives (\$2,568-\$3,108)	9,324	9,324
7	6	Head Clerks (\$3,444-\$4,080)	28,560	24,420
1		Supervising Clerk (\$3,444-\$3,768)	3,768	
36	36	Principal Clerks (\$2,904-\$3,444)	122,805	122,487
50	50	Clerks, Grade 4 (\$2,568-\$2,904)	142,797	143,958
174	180	Clerks, Grade 3 (\$2,292-\$2,568)	442,272	455,280
537	609	Clerks, Grade 2B (\$2,028-\$2,292)	1,226,889	1,390,551
882	824	Clerks, Grade 2A (\$1,560-\$2,088)	1,700,757	1,574,850
647	645	Clerks, Grade 1 (\$1,296-\$1,668)	984,093	968,071
	1	Clerk of Works, Grade 1		2,904
2	1	Maintenance Craftsmen, Grade 2 (\$2,436-\$2,772)	5,526	2,667
20	21	Stenographers, Grade 3 (\$2,292-\$2,568)	50,550	52,830
240	278	Stenographers, Grade 2B (\$2,028-\$2,292)	547,629	633,096
284	275	Stenographers, Grade 2A (\$1,668-\$2,088)	565,026	537,303
198	211	Stenographers, Grade 1 (\$1,296-\$1,668)	309,221	320,534
17	18	Typists, Grade 2B (\$2,028-\$2,292)	38,655	40,728
35	38	Typists, Grade 2A (\$1,560-\$2,088)	70,134	76,152
111	121	Typists, Grade 1 (\$1,296-\$1,668)	171,627	185,427

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR— <i>Continued</i>		
		UNEMPLOYMENT INSURANCE ACT, 1940— <i>Continued</i>		
		Administration— <i>Continued</i>		
1	1	Teletypist, Grade 2 (\$2,292-\$2,568).....	2,568	2,568
2	1	Teletypists, Grade 1B (\$2,028-\$2,292).....	4,320	2,292
2	2	Teletypists, Grade 1A (\$1,560-\$2,088).....	3,606	3,948
10	11	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	25,296	27,816
6	7	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	13,752	16,044
96	84	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	188,634	164,391
13	10	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	19,689	14,880
12	12	Messengers (\$1,668-\$2,028).....	24,084	23,571
42	50	Office Boys (\$864-\$1,056).....	41,603	49,596
1	1	Librarian, Grade 1 (\$2,436-\$2,904).....	2,904	2,904
1	1	Welfare Supervisor, Grade 2 (\$2,292-\$2,568).....	2,568	2,568
12	13	Packers and Helpers (\$1,812-\$2,160).....	25,404	26,889
1		Chief Telephone Operator, Grade 1 (\$2,088-\$2,436).....	2,328	
10	11	Telephone Operators, Grade 3 (\$1,884-\$2,088).....	20,880	22,944
25	25	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	44,658	44,127
9	8	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	13,065	11,838
5	5	Watchmen (\$1,812-\$2,160).....	10,521	10,320
3	3	Cleaners and Helpers (\$1,812-\$2,160).....	6,480	6,315
1	1	Student Draughtsman (\$1,320-\$2,028).....	2,028	2,028
	1	Part-time Representative.....		3,000
		Approximate Requirement for Increases in Rates of Pay.....	1,371,000	
6,987	7,114		18,864,973	17,694,053
		Of which totals:		
4,166	3,658	Permanent Positions.....	11,795,793	10,501,874
2,821	3,456	Temporary Assistance.....	5,698,180	7,192,179
		Increases in Rates of Pay.....	1,371,000	
6,987	7,114	Gross Total Continuing Establishment (Detailed above).....	18,864,973	17,694,053
	106	Less—Reduction in Staff.....		223,554
6,987	7,008	Net Total Continuing Establishment.....	18,864,973	17,470,499
		Casuals and Others.....	927,610	945,200
		Total Salaries and Wages.....(1)	19,792,583	18,415,699
		Living and Other Allowances.....(2)	15,000	23,500
		Professional and Special Services.....(4)	70,000	85,000
		Commission to Post Office Department.....(4)	750,000	700,000
		Canadian Corps of Commissionaires Services.....(4)	145,000	130,000
		Travelling and Removal Expenses.....(5)	600,000	610,000
		Freight, Express and Cartage.....(6)	80,000	80,000
		Postage.....(7)	450,000	450,000
		Telephones, Telegrams and Other Communication Services.....(8)	280,000	260,000
		Publication of Departmental Reports and Other Material.....(9)	60,000	70,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials.....(10)	50,000	50,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	1,000,000	1,035,000
		Unemployment Insurance Books.....(12)	85,000	75,000
		Unemployment Insurance Stamps.....(12)	50,000	40,000
		Materials and Supplies.....(12)	60,000	50,000
		Acquisition or Construction of Buildings and Works.....(13)	25,000	
		Alterations, Maintenance and Repairs—Buildings.....(14)	250,000	300,000
		Rental of Office Accommodation.....(15)	1,375,000	1,250,000
		Acquisition of Equipment.....(16)	3,000	
		Repairs and Upkeep of Equipment.....(17)	5,000	5,000
		Electricity, Heat and Water Rates.....(19)	125,000	83,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LABOUR—Concluded		
		UNEMPLOYMENT INSURANCE ACT, 1940—Concluded		
		Administration—Concluded		
		Unemployment Insurance Contributions..... (21)	15,000	20,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Courts of Referees..... (22)	95,000	105,000
		Sundries..... (22)	10,000	10,000
			25,390,583	23,847,199
		Expenditure		
		Fiscal Year, 1950-51..... \$ 21,904,799		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 18,119,866		
		Estimated for balance of year..... 5,500,134		
		Estimated total for 1951-52..... \$ 23,620,000		
		Government's Contribution to the Unemployment Insurance Fund		
		Government's Contribution..... (29)	32,000,000	27,500,000
		Expenditure		
		Fiscal year, 1950-51..... \$ 26,133,319		
		Fiscal year, 1951-52:		
		Actual to January 31, 1952..... \$ 23,990,670		
		Estimated for balance of year..... 6,209,330		
		Estimated total for 1951-52..... \$ 30,200,000		
		To Provide for the Transfer of Labour to and from Places where Employment is Available in Agriculture and Industry		
		Transfer of Workers—Dominion-Provincial Farm Labour Agreements.....	125,000	125,000
		Transfer of Workers—General.....	75,000	75,000
		(22)	200,000	200,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 135,613		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 89,542		
		Estimated for balance of year..... —9,542		
		Estimated total for 1951-52..... \$ 80,000		
		Appropriations Not Required for 1952-53		
		Unemployment Assistance—Newfoundland.....		500,000
		To reimburse the Unemployment Insurance Fund under Section 87F(1) of the Unemployment Insurance Act, 1940, as amended by Statute of 1950.....		40,000
		(22)		540,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LEGISLATION		
		THE SENATE		
		<i>The Speaker of the Senate—Salary and Motor Car Allowance</i>		
		Salary.....(1)	6,000	6,000
		Motor Car Allowance.....(2)	1,000	1,000
			7,000	7,000
		<i>The Speaker of the Senate—Allowance in lieu of Residence</i>		
		Allowance.....(2)	3,000	3,000
		Indemnity to Senators		
		Indemnity.....(1)	408,000	408,000
		Fiscal Year, 1950-51.....\$	Expenditure 397,440	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$	568,025	
		Estimated for balance of year.....	70,000	
		Estimated total for 1951-52.....\$	638,025	
		<i>Transportation Expenses of Senators</i>		
		Transportation Expenses.....(5)	6,000	6,000
		Fiscal Year, 1950-51.....\$	Expenditure 13,236	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$	10,544	
		Estimated for balance of year.....	5,000	
		Estimated total for 1951-52.....\$	15,544	
		<i>Expense Allowances to Senators</i>		
		Expense Allowances.....(2)	204,000	204,000
		Fiscal Year, 1950-51.....\$	Expenditure 172,295	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$	172,102	
		Estimated for balance of year.....		
		Estimated total for 1951-52.....\$	172,102	
		<i>Annual Allowance to the Leader of the Government in the Senate</i>		
		Allowance.....(2)	7,000	7,000
		<i>Annual Allowance to the Leader of the Opposition in the Senate</i>		
		Allowance.....(2)	4,000	4,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Continued		
		General Administration		
		OFFICERS OF THE SENATE		
1	1	Clerk of the Senate—Clerk of the Parliaments.....	12,000	10,000
1	1	First Clerk Assistant.....	7,000	6,600
1	1	Gentleman Usher of the Black Rod.....	6,600	6,200
1	1	Law Clerk and Parliamentary Counsel.....	10,000	10,000
		COMMITTEES BRANCH		
1	1	Chief Clerk of Committees (\$5,880-\$6,480).....	6,180	6,480
1	1	Assistant Chief Clerk of Committees (\$4,836-\$5,268).....	4,836	5,028
3	3	Committee Clerks (\$3,888-\$4,524).....	12,456	12,060
		JOURNALS BRANCH		
1	1	Chief of English Minutes and Journals (\$4,896-\$5,520).....	5,088	4,524
1	1	Chief of French Minutes and Journals (\$4,212-\$4,836).....	4,836	4,524
		DEBATES BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch (\$5,880-\$6,480).....	6,480	6,480
4	3	Reporters of Debates and Committees (\$4,584-\$5,208)....	20,370	15,624
		TRANSLATION BRANCH		
1	1	Second Clerk Assistant and Chief Translator (\$5,268-\$5,880).....	5,880	5,880
1	1	Translator, Grade 3 (\$3,567-\$4,212).....	4,212	4,212
		POST OFFICE		
1	1	Postmaster (\$2,904-\$3,576).....	3,576	3,576
1	1	Assistant Postmaster (\$2,496-\$2,904).....	2,904	2,904
		MISCELLANEOUS SERVICES		
1	1	Assistant Gentleman Usher of the Black Rod (\$3,576-\$4,212).....	4,212	4,212
2	2	Curators of Reading Room (\$2,496-\$2,904).....	5,808	5,808
1	1	Chief of Stationery Branch (\$2,904-\$3,576).....	3,204	3,036
3	5	Clerks, Grade 3 (\$2,292-\$2,568).....	7,608	12,636
1	1	Secretary, Law Clerk's Branch (\$2,904-\$3,444).....	3,444	3,444
1	1	Chief Parliamentary Messenger (\$2,496-\$2,904).....	2,904	2,904
1	1	Speaker's Steward (\$2,628-\$3,036).....	3,036	3,036
1	1	Assistant Steward and Parliamentary Confidential Messenger (\$2,436-\$2,628).....	2,628	2,628
1	1	Parliamentary Confidential Messenger (\$2,088-\$2,568)....	2,436	2,364
6	5	Confidential Messengers (\$2,028-\$2,292).....	13,752	11,460
1	1	Chief of Protective Service (\$2,976-\$3,444).....	3,444	3,444
1	1	Assistant Chief of Protective Service (\$2,772-\$3,108).....	3,108	3,036
1	1	Sergeant of Protective Service (\$2,568-\$2,904).....	2,904	2,904
1	1	Constable, House of Parliament (\$2,436-\$2,772).....	2,628	2,568
1	1	Chief of Char Service (\$2,628-\$3,036).....	3,036	3,036
2		Cleaners and Helpers (\$1,812-\$2,160).....	4,320	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS		
		<i>The Speaker of the House of Commons—Salary and Motor Car Allowance</i>		
		Salary..... (1)	6,000	6,000
		Motor Car Allowance..... (2)	1,000	1,000
			7,000	7,000
		<i>The Speaker of the House of Commons—Allowance in lieu of Residence</i>		
		Allowance..... (2)	3,000	3,000
		<i>Deputy Speaker of the House of Commons—Salary</i>		
		Salary..... (1)	4,000	4,000
		<i>Deputy Speaker of the House of Commons—Allowance in lieu of Apartments</i>		
		Allowance..... (2)	1,500	1,500
		<i>Indemnity to Members</i>		
		Indemnity..... (1)	1,058,000	1,058,000
		Fiscal Year, 1950-51..... Expenditure \$ 1,212,370		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,751,000		
		Estimated for balance of year..... 216,000		
		Estimated total for 1951-52..... \$ 1,967,000		
		<i>Motor Car Allowance—Leader of the Opposition</i>		
		Motor Car Allowance..... (2)	2,000	2,000
		<i>Travelling Allowances to Members</i>		
		Travelling Allowances..... (5)	17,000	17,000
		Fiscal Year, 1950-51..... Expenditure \$ 44,893		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 18,466		
		Estimated for balance of year..... 26,000		
		Estimated total for 1951-52..... \$ 44,466		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		<i>Expense Allowances to Members</i>		
		Allowances.....(2)	524,000	524,000
		Fiscal Year, 1950-51..... Expenditure		
		\$ 516,454		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 515,829		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 515,829		
		General Administration—Estimates of the Clerk		
		OFFICERS OF THE HOUSE		
1	1	Clerk of the House of Commons.....	12,000	10,000
1	1	Clerk Assistant of the House of Commons.....	8,000	8,000
1	1	Sergeant-at-Arms of the House of Commons.....	6,600	6,600
1	1	Deputy Sergeant-at-Arms.....	4,212	4,212
		LAW BRANCH		
1	2	Law Clerk.....	10,000	14,640
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
		JOURNALS BRANCH		
1	1	Chief of English Journals (\$5,580-\$6,480).....	6,480	6,480
1	1	Assistant Chief of English Journals (\$4,896-\$5,520).....	5,268	5,088
1	1	Chief of French Journals (\$5,208-\$5,820).....	5,820	5,400
1	1	Assistant Chief of French Journals (\$4,212-\$4,836).....	4,464	4,344
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,696
		ORDERS AND NOTICES		
1	1	Chief of Orders and Notices (\$5,280-\$5,880).....	5,880	5,880
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
		PARLIAMENTARY PAPERS		
1	1	Chief of Branch (\$3,888-\$4,524).....	4,524	4,524
1	1	Assistant Chief of Branch (\$3,444-\$3,888).....	3,828	3,696
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
		COMMITTEES AND PRIVATE LEGISLATION BRANCH		
1	1	Chief of Branch (\$5,880-\$6,480).....	6,480	6,480
1	1	Assistant Chief of Branch (\$4,896-\$5,520).....	5,520	5,520
5	5	Committee Clerks (\$3,888-\$4,524).....	21,876	21,612
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Secretary (\$2,700-\$3,240).....	3,108	2,976
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568

DETAILS OF SERVICES—Continued

Number		Details	Amount	
952-53	1951-52		1952-53	1951-52
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk—Continued				
REPORTING BRANCH				
1	1	Editor of Debates and Chief Reporter (\$5,880-\$6,480).....	6,480	6,480
1	1	Associate Editor and Reporter (\$4,896-\$5,520).....	5,520	5,520
7	7	Parliamentary Reporters (\$4,896-\$5,208).....	36,084	35,832
1	1	Senior Reporter of Committees (\$4,584-\$5,208).....	5,208	5,208
4	4	Assistant Parliamentary Reporters (\$3,888-\$4,524).....	17,592	17,252
1	1	Editor of French Debates and Chief of French Reporting Staff (\$5,580-\$6,180).....	6,180	5,880
1	1	Assistant Editor of French Debates (\$4,584-\$5,208).....	4,956	4,836
2	2	Parliamentary Reporters, French (\$4,896-\$5,208).....	9,672	9,432
3	3	Principal Clerks (\$2,904-\$3,444).....	10,332	10,068
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,472	5,808
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
POSTAL BRANCH				
1	1	Postmaster (\$3,576-\$4,080).....	4,080	4,080
2	2	Principal Clerks (\$2,904-\$3,444).....	6,336	6,072
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,472	8,712
STATIONERY AND REQUISITIONS BRANCH				
1	1	Chief of Branch (\$3,888-\$4,524).....	4,524	4,524
1	1	Assistant Chief of Branch (\$3,444-\$3,888).....	3,828	3,696
2	2	Principal Clerks (\$2,904-\$3,444).....	6,888	6,888
1	2	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	5,808
MEMBERS' STENOGRAPHIC BRANCH				
1	1	Chief of Branch (\$4,212-\$4,836).....	4,836	4,524
1	1	Assistant Chief of Branch (\$3,444-\$3,888).....	3,828	3,576
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
2	1	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	2,904
11	11	Secretaries (\$2,700-\$3,240).....	35,640	35,640
1	1	Secretary and First Aid (\$2,700-\$3,240).....	3,240	3,240
SECRETARIES				
1	1	Secretary to the Speaker (\$2,904-\$3,576).....	3,576	3,576
1	1	Secretary to the Clerk of the House (\$2,904-\$3,576).....	3,576	3,576
1	1	Secretary to the Clerk Assistant (\$2,700-\$3,372).....	3,372	3,240
1	1	Secretary to the Sergeant-at-Arms (\$2,904-\$3,576).....	3,576	3,576
READING ROOM				
1	1	Curator (\$2,904-\$3,444).....	3,444	3,444
1	1	Assistant Curator (\$2,568-\$2,904).....	2,904	2,904
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
3	1	Parliamentary Receptionists (\$2,436-\$2,772).....	8,316	2,772
92	91	Permanent Positions.....	380,472	374,216
23	25	Temporary Assistance— Temporary Clerical, Secretarial and Stenographic staff, employed continuously including \$5,000 for the salary of the Private Secretary to the Leader of the Opposition, such Secretary to be appointed by the Leader of the Opposition.....	70,385	80,230

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		General Administration—Estimates of the Clerk—Concluded		
14	14	Temporary Sessional Clerks; Secretarial, Clerical, etc.	15,000	15,000
159	156	Members' Stenographers, Filing Clerks, Bookkeepers, etc.	243,000	252,000
25	24	Amanuenses, etc., Reporting Branch.	45,200	44,000
		Approximate Requirement for Increases in Rates of Pay..	27,000	
313	310		781,057	765,446
		Of which totals:		
92	91	Permanent Positions.	380,472	374,216
221	219	Temporary Assistance.	373,585	391,230
		Increases in Rates of Pay.	27,000	
313	310	Total Salaries and Wages (Detailed above)..... (1)	781,057	765,446
		Allowances—		
		Speaker's Secretary..... (2)	600	600
		Deputy Speaker's Secretary..... (2)	600	600
		Transportation of Mails..... (6)	2,400	2,400
		Postage..... (7)	1,300	1,300
		Telephones and Telegrams..... (8)	700	700
		Publishing Debates..... (9)	145,000	145,000
		Office Stationery, Supplies and Equipment..... (11)	60,000	60,000
		Newspapers and Periodicals..... (11)	5,000	5,000
		Unemployment Insurance Contributions..... (21)	2,400	2,400
		Expenses of Committees, Witnesses, etc. (22)	20,000	20,000
		Sundries..... (22)	8,600	8,600
			1,027,657	1,012,046
		Expenditure		
		Fiscal Year, 1950-51..... \$ 918,519		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 859,000		
		Estimated for balance of year..... 224,000		
		Estimated total for 1951-52..... \$ 1,083,000		
		Estimates of the Sergeant-at-Arms		
1	1	Chief of Protective Service (\$2,976-\$3,444).....	3,444	3,444
1	1	Chief Parliamentary Messenger (\$2,772-\$3,168).....	3,168	3,168
1	1	Chief of Equipment, Purchaser and Storekeeper (\$2,772-\$3,168).....	3,168	3,168
1	1	Supervisor of Char Service, Parliament Buildings (\$2,772-\$3,168).....	3,168	3,168
1	1	Chief Repairman, House of Commons (\$2,772-\$3,108).....	3,108	3,108
1	1	Assistant Chief of Protective Service (\$2,772-\$3,108).....	3,108	3,108
4	4	Sergeants of Protective Service (\$2,568-\$2,904).....	11,616	11,616
1	1	Corporal of Protective Service (\$2,496-\$2,836).....	2,836	
24	24	Constables of Protective Service (\$2,436-\$2,772).....	66,528	66,528
1	1	Manager of Joint Parliamentary Restaurant (\$3,576-\$4,212).....	4,212	4,212
1	1	Chief of Joint Parliamentary Restaurant (\$3,168-\$3,504)...	3,504	3,504
1	1	Speaker's Steward (\$2,628-\$3,036).....	3,036	3,036
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper (\$2,436-\$2,772).....	2,628	2,568
1	1	Assistant Supervisor of Char Service (\$2,436-\$2,772).....	2,772	2,700
1	1	Assistant Chief Parliamentary Messenger (\$2,436-\$2,772).....	2,496	2,772

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
<i>Estimate of the Sergeant-at-Arms—Concluded</i>				
3	3	Confidential Parliamentary Messengers (\$2,088-\$2,568)....	7,704	7,704
1		Parliamentary Receptionist (\$2,436-\$2,772).....	2,772	
12	12	Parliamentary Messengers (\$1,812-\$2,160)	26,472	26,748
21	21	Cleaners and Helpers (\$1,812-\$2,160).....	45,636	45,636
1		Clerk Grade 3 (\$2,292-\$2,568).....	2,568	
1	1	Chief of Pages (\$2,568-\$2,904).....	2,700	2,772
1	1	Assistant Chief of Pages (\$2,088-\$2,568).....	2,232	2,436
1	1	Senior Page (\$1,884-\$2,160).....	2,160	2,028
82	79	Permanent Positions.....	211,036	203,424
17	17	Temporary Assistance—		
51	58	Pages as required.....	8,000	8,000
91	92	Sessional Messengers, Temporary Messengers, Protec-		
49	50	tive Service, etc.....	110,000	126,400
76	73	Charwomen and Temporary Charwomen as required	64,000	66,900
		Temporary Servants, Repairmen as required.....	109,000	111,500
		Joint Parliamentary Restaurant Staff.....	53,000	52,000
		Approximate Requirement for Increases in Rates of Pay..	30,000	
366	369		585,036	568,224
82	79	Of which totals:		
284	290	Permanent Positions.....	211,036	203,424
		Temporary Assistance.....	344,000	364,800
		Increases in Rates of Pay.....	30,000	
366	369	Total Salaries and Wages (Detailed above)..... (1)	585,036	568,224
		Materials and Supplies..... (12)	35,000	38,000
		Unemployment Insurance Contributions..... (21)	1,200	1,200
		Gratuities to Retiring Sessional Messengers, etc; by Order		
		of Board of Commissioners..... (21)	1,000	1,000
		Transportation: Motor Services, Messenger Service be-		
		tween the House, Government Printing Bureau and		
		East Block..... (22)	1,500	1,500
		Sundries..... (22)	500	500
			624,236	610,424
Expenditure				
Fiscal Year, 1950-51.....		\$	520,108	
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....		\$	517,000	
Estimated for balance of year.....			93,000	
Estimated total for 1951-52.....		\$	610,000	
Subscriptions to Publications of the				
Commonwealth Parliamentary Association, etc.				
Subscriptions to Publications, etc..... (22)			10,000	10,000
Salaries of Parliamentary Assistants				
Salaries..... (1)			56,000	56,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		LEGISLATION— <i>Continued</i>		
		HOUSE OF COMMONS— <i>Concluded</i>		
		<i>Allowance to Deputy Chairman of Committees</i>		
		Allowance.....(2)	2,000	2,000
		<i>Expenses of Commonwealth Parliamentary Association's Visit to Canada</i>		
		General Expenses.....(22)	150,000	
		Appropriations Not Required for 1952-53		
		<i>Sessional Indemnity for Days lost</i>.....(1)		18,500
		<i>Easter Recess Transportation and Living Expenses</i>.....(5)		20,000
				38,500
		GENERAL		
		<i>Printing of Parliament, including Staff of the Joint Distribution Office</i>		
1	1	Chief of Branch (\$3,576-\$4,080).....	4,080	4,080
1	1	Assistant Chief of Branch (\$3,036-\$3,576).....	3,576	3,576
2	2	Principal Clerks (\$2,904-\$3,444).....	6,888	6,624
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Clerk.....	2,428	2,153
		Approximate Requirement for Increases in Rates of Pay..	1,300	
6	6		20,840	19,001
5	5	Of which totals:		
1	1	Permanent Positions.....	17,112	16,848
		Temporary Assistance.....	2,428	2,153
		Increases in Rates of Pay.....	1,300	
6	6	Total Salaries (Detailed above).....(1)	20,840	19,001
		Printing, Printing Paper and Binding.....(9)	250,000	250,000
		Unemployment Insurance Contributions.....(21)	25	25
			270,865	269,026
		Fiscal Year, 1950-51..... Expenditure \$ 266,013		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 131,000		
		Estimated for balance of year..... 134,000		
		Estimated total for 1951-52..... \$ 265,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
952-53	1951-52		1952-53	1951 52
			\$	\$
LEGISLATION—Concluded				
LIBRARY OF PARLIAMENT				
General Administration				
2	2	Joint Librarians at \$9,000.....	18,000	15,000
2	2	Assistant Librarians (\$4,656-\$5,268).....	10,536	10,536
1	1	Chief Reference Clerk (\$4,212-\$4,836).....	4,584	4,464
1	1	Reference Clerk (\$3,576-\$4,212).....	3,828	3,696
3	3	Cataloguers (\$2,904-\$3,444).....	9,780	9,516
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1	1	Library Clerk-Bookkeeper (\$2,904-\$3,240).....	3,240	3,240
1	1	Clerk of Periodicals (\$2,568-\$2,904).....	2,682	2,613
2	2	Librarians, Grade 2 (\$2,772-\$3,576).....	6,816	6,678
2	2	Librarians, Grade 1 (\$2,436-\$2,904).....	5,637	5,808
1	1	Technician, Grade 1 (\$2,772-\$3,240).....	3,240	3,108
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,772
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,584	7,464
1	1	Senior Bookbinder (\$2,904-\$3,444).....	3,444	3,444
14	15	Temporary Clerical, Stenographic and Library Assistance	37,014	34,728
		Approximate Requirement for Increases in Rates of Pay.	1,900	
36	37		124,501	116,511
22	22	Of which totals:		
14	15	Permanent Positions.....	85,587	81,783
		Temporary Assistance.....	37,014	34,728
		Increases in Rates of Pay.....	1,900	
36	37	Total Salaries (Detailed above).....(1)	124,501	116,511
		Microfilming.....(4)	5,000	3,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	200	450
		Printing the Annual Supplement to the Catalogue.....(9)		1,400
		Books for the General Library, including Binding.....(11)	27,000	22,250
		Books for the Library of American History.....(11)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	3,500	2,000
		Sundries.....(22)	700	700
			162,001	147,411
Expenditure				
Fiscal Year, 1950-51.....			\$ 137,445	
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$ 123,344	
Estimated for balance of year.....			28,366	
Estimated total for 1951-52.....			\$ 151,710	
PENSIONS AND OTHER BENEFITS				
<i>Pension to the unmarried sister of the late Colonel Harry Baker, M.P.</i>				
		Pension.....(21)	700	700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
MINES AND TECHNICAL SURVEYS				
<i>Minister's Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	13,500	12,000
1	1	Director General of Scientific Services.....	10,000	10,000
1	2	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,780	12,960
3	3	Administrative Officers, Grade 5 (\$4,896-\$5,520).....	15,504	15,408
2	2	Administrative Assistants (\$2,904-\$3,576).....	7,053	6,645
1	1	Departmental Solicitor, Grade 5 (\$4,896-\$5,520).....	5,520	5,268
1	1	Private Secretary to the Minister.....	5,472	5,472
1	1	Assistant Private Secretary to the Minister.....	3,500	3,500
1	1	Departmental Purchasing Agent, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1		Departmental Purchasing Agent, Grade 3 (\$3,888-\$4,524).....	3,987	
	1	Departmental Purchasing Agent, Grade 2.....		3,735
3	2	Departmental Purchasing Agents, Grade 1 (\$2,904-\$3,240).....	9,411	6,123
1		Information Officer, Grade 5 (\$4,584-\$5,208).....	5,208	
1		Information Officer, Grade 3 (\$3,576-\$4,212).....	3,861	
	1	Information Officer, Grade 2.....		3,669
1		Editor, Grade 3 (\$4,272-\$4,896).....	4,305	
2		Editors, Grade 2 (\$3,576-\$4,212).....	7,242	
2	3	Editors, Grade 1 (\$2,628-\$3,576).....	7,152	10,497
1	1	Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,896	4,716
	1	Technical Officer, Grade 2.....		3,102
1		Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,535	
	1	Technician, Grade 2.....		3,240
1		Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	
	1	Engineer, Grade 4.....		4,896
1	1	Instrument Maker, Grade 4 (\$3,108-\$3,444).....	3,408	3,141
1		Instrument Maker, Grade 3 (\$2,904-\$3,240).....	3,240	
1	1	Instrument Maker's Helper (\$2,088-\$2,436).....	2,169	2,115
1	1	Supervisor of Office Services, Grade 1 (\$2,772-\$3,240).....	2,904	2,970
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,667	2,535
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,292	2,196
4	4	Packers and Helpers (\$1,812-\$2,160).....	8,121	8,283
1	1	Head Clerk (\$3,444-\$4,080).....	3,444	3,444
3	4	Supervising Clerks (\$3,444-\$3,768).....	11,304	14,763
3	3	Principal Clerks (\$2,904-\$3,444).....	9,549	9,417
10	10	Clerks, Grade 4 (\$2,568-\$2,904).....	28,641	28,842
14	14	Clerks, Grade 3 (\$2,292-\$2,568).....	34,761	37,614
4	3	Clerks, Grade 2B (\$2,028-\$2,292).....	9,168	6,876
16	16	Clerks, Grade 2A (\$1,560-\$2,088).....	29,667	29,640
4	4	Clerks, Grade 1 (\$1,296-\$1,668).....	5,751	4,248
2	1	Secretaries to Executives (\$2,568-\$3,108).....	5,676	2,568
4	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,044	9,894
3	5	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,420	11,196
7	6	Stenographers, Grade 2A (\$1,668-\$2,088).....	13,827	11,388
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,473	
3	5	Typists, Grade 2A (\$1,560-\$2,088).....	5,856	11,769
5	5	Typists, Grade 1 (\$1,296-\$1,668).....	7,575	7,347
2	2	Confidential Messengers (\$2,028-\$2,292).....	4,329	4,128
1	1	Office Girl (\$864-\$1,056).....	894	996
2	2	Office Boys (\$864-\$1,056).....	1,820	1,848
1	1	Carpenter.....	3,444	2,985
1	1	Chauffeur.....	2,021	1,837

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		<i>Departmental Administration—Concluded</i>		
2	2	Labourers.....	3,766	3,444
4	4	Labourers (Seasonal).....	1,884	1,724
		Approximate Requirement for Increases in Rates of Pay..	28,200	
129	129		378,197	346,395
61	40	Of which totals:		
68	89	Permanent Positions.....	211,750	146,989
		Temporary Assistance.....	138,247	199,406
		Increases in Rates of Pay.....	28,200	
129	129	Total Salaries and Wages (Detailed above).....(1)	378,197	346,395
		Travelling and Removal Expenses.....(5)	11,000	12,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	50	50
		Telephones, Telegrams and Cables.....(8)	2,000	2,500
		Publication of Departmental Report.....(9)	3,500	3,000
		Films, Displays, Advertising and Other Informational Material.....(10)	6,000	7,100
		Office Stationery, Supplies and Equipment.....(11)	24,250	20,432
		Acquisition of Equipment.....(16)	1,250	
		Repairs and Upkeep of Motor Vehicles.....(17)	500	1,500
		Memberships.....(20)	150	175
		Sundries.....(22)	3,000	3,800
			431,397	398,452
		Fiscal Year, 1950-51.....	\$ 298,749	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	285,441	
		Estimated for balance of year.....	70,000	
		Estimated total for 1951-52..... \$	355,441	
		Explosives Act—Administration, Operation and Maintenance		
1	1	Chief Inspector of Explosives (\$5,520-\$6,120).....	6,120	6,120
5	5	Inspectors of Explosives (\$3,888-\$4,524).....	22,176	21,444
1	1	Chemist, Grade 5 (\$4,584-\$5,208).....	4,680	5,208
1	1	Chemist, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
1	1	Chemist, Grade 3 (\$3,888-\$4,524).....	4,080	4,524
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,118
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	3,768	3,552
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,176	4,152
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,446	1,344
		Approximate Requirement for Increases in Rates of Pay..	5,200	
20	20		71,254	65,934

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		<i>Explosives Act—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
10	9	Permanent Positions.....	39,000	39,774
10	11	Temporary Assistance.....	27,054	26,160
		Increases in Rates of Pay.....	5,200	
20	20	Total Salaries (Detailed above).....(1)	71,254	65,934
		Professional Services, including Assistance in making Inspections and Investigations.....(4)	6,300	6,300
		Travelling and Removal Expenses.....(5)	8,510	8,510
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	25	15
		Telephones, Telegrams and Cables.....(8)	400	400
		Publication of Technical Reports.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	985	1,150
		Materials and Supplies.....(12)	210	170
		Rental of Buildings.....(15)	150	150
		Acquisition of Equipment.....(16)	110	3,700
		Repairs and Upkeep of Equipment.....(17)	700	1,100
		Sundries.....(22)	60	35
			89,404	88,164
		Fiscal Year, 1950-51..... Expenditure \$ 71,134 Revenue \$ 4,239		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 64,567 \$ 3,923		
		Estimated for balance of year 21,028 437		
		Estimated total for 1951-52.. \$ 85,595 \$ 4,360		
		MINES BRANCH		
		<i>Mines Branch Administration</i>		
1	1	Director, Mines Branch.....	8,000	8,000
		Director, Mines Branch (Retiring Leave).....	818	
1		Engineer, Grade 7 (\$5,268-\$6,180).....	5,820	
	1	Engineer, Grade 6.....		5,520
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	4,632
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	4,524
1		Supervising Clerk (\$3,444-\$3,768).....	3,606	
	1	Principal Clerk.....		3,135
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
4	5	Clerks, Grade 3 (\$2,292-\$2,568).....	10,236	12,558
4	2	Clerks, Grade 2A (\$1,560-\$2,088).....	6,753	4,176
	1	Clerk, Grade 1.....		1,473
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,496
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,724
	1	Stenographer, Grade 2A.....		1,830
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,572	
	1	Typist, Grade 1.....		1,668
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,292	2,292
1	1	Messenger (\$1,668-\$2,028).....	1,992	1,857
		Approximate Requirement for Increases in Rates of Pay..	4,700	
20	21		66,189	62,693

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
MINES BRANCH—Continued				
Mineral Resources Investigations—Administration, Operation and Maintenance—Continued				
2	1	Technical Officers, Grade 4 (\$3,888-\$4,524).....	8,445	4,05
3	2	Technical Officers, Grade 3 (\$3,576-\$4,212).....	12,636	8,42
2	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	6,690	6,44
	1	Technical Officer, Reconstruction, Grade 3.....		4,52
	1	Technical Officer, Reconstruction, Grade 2.....		3,84
	3	Technicians, Grade 5.....		12,34
2	5	Technicians, Grade 4 (\$3,888-\$4,212).....	8,424	18,68
4	5	Technicians, Grade 3 (\$3,576-\$3,888).....	15,207	16,79
11	16	Technicians, Grade 2 (\$3,240-\$3,576).....	38,037	51,38
26	10	Technicians, Grade 1 (\$2,772-\$3,240).....	81,294	30,13
24	26	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	63,480	67,56
38	42	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	88,380	93,46
4	2	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	7,119	3,78
1	1	Mineralogist, Grade 3 (\$3,888-\$4,524).....	4,524	4,52
1	1	Assayer, Grade 2 (\$3,240-\$3,888).....	3,888	3,88
1	1	Assayer, Grade 1 (\$2,772-\$3,240).....	3,240	3,24
1	1	Draftsman, Grade 3 (\$3,240-\$3,888).....	3,669	3,53
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
	1	Draftsman, Grade 1.....		3,24
	1	Statistician, Grade 3.....		3,79
1	1	Statistician, Grade 2 (\$2,976-\$3,888).....	3,600	3,30
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	4,212	4,08
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,576	3,57
1	1	Librarian Grade 1 (\$2,436-\$2,904).....	2,904	2,86
1	1	Research Clerk, Mines and Resources, Grade 2 (\$2,904-\$3,444).....	3,069	2,93
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,376	11,41
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,584	7,48
5	5	Clerks, Grade 2B (\$2,028-\$2,292).....	11,400	11,15
3	3	Clerks, Grade 2A (\$1,560-\$2,088).....	5,505	5,55
5	5	Clerks, Grade 1 (\$1,296-\$1,668).....	7,071	7,32
8	9	Stenographers, Grade 2B (\$2,028-\$2,292).....	18,321	20,46
4	4	Stenographers, Grade 2A (\$1,668-\$2,088).....	8,304	8,13
4	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	6,162	4,20
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,29
7	6	Typists, Grade 2A (\$1,560-\$2,088).....	13,815	12,29
2	4	Typists, Grade 1 (\$1,296-\$1,668).....	3,072	5,93
1		Storeman, Grade 3 (\$2,772-\$3,108).....	3,072	
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	2,43
3	3	Watchmen (\$1,812-\$2,160).....	6,201	5,97
2	2	Machinist Foremen.....	7,463	6,24
21	21	Machinists.....	65,100	58,84
5	5	Electricians.....	18,600	14,92
1		Electrician Improver.....	3,077	
	1	Electrician's Helper.....		1,95
5	5	Carpenters.....	17,220	14,92
1	1	Pattern Maker.....	3,444	2,98
1	1	Pattern Maker's Helper.....	2,113	1,95
1	1	Sheet Metal Worker.....	3,904	2,52
1	1	Sheet Metal Worker's Helper.....	2,113	1,95
1	1	Toolmaker.....	3,330	2,98
1	1	Welder.....	2,825	2,52
4	4	Moulders.....	10,564	9,00
9	9	Maintenance Repairmen.....	20,052	18,60
2		Plant Equipment Operators.....	4,456	
2	2	Assistant Plant Equipment Operators.....	4,226	3,90
3	4	Handymen.....	6,201	7,80
1	1	Labourer Foreman.....	2,572	2,41
23	24	Labourers.....	43,309	41,02
2	2	Chauffeurs.....	4,042	3,67
1	1	Motor Mechanic.....	2,113	1,95

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Continued		
		<i>Mineral Resources Investigations—Administration, Operation and Maintenance—Concluded</i>		
1	1	Lapidary Mechanic Foreman.....	3,031	2,916
1	1	Lapidary Mechanic, Grade 4.....	2,985	2,572
2		Lapidary Mechanics, Grade 3.....	5,512	
2	1	Assemblers, Grade 4.....	5,970	2,572
2	2	Assemblers, Grade 3.....	5,512	4,684
20	8	Student Assistants.....	25,900	16,193
3	7	Engineers, Grade 2 (Seasonal).....	6,804	8,807
5		Engineers, Grade 1 (Seasonal).....	9,450	
		Approximate Requirement for Increases in Rates of Pay..	103,500	
471	449		1,647,714	1,425,886
173	169	Of which totals:		
298	280	Permanent Positions.....	738,347	701,294
		Temporary Assistance.....	805,867	724,592
		Increases in Rates of Pay.....	103,500	
471	449	Total Continuing Establishment (Detailed above)..... (1)	1,647,714	1,425,886
		Less—Amount to be provided by Department of National Defence and Defence Production (including \$500 for Increases in Rates of Pay)..... (34)	30,623	19,533
		Total Salaries and Wages.....	1,617,091	1,406,353
		Overtime Pay..... (1)	13,000	8,500
		Allowances..... (2)	2,196	
		Professional and Special Services..... (4)	3,000	2,700
		Travelling and Removal Expenses..... (5)	61,500	52,000
		Freight, Express and Cartage..... (6)	9,000	6,000
		Postage..... (7)	100	100
		Telephones, Telegrams and Cables..... (8)	2,100	2,300
		Publication of Technical Reports..... (9)	28,000	18,000
		Office Stationery, Supplies and Equipment..... (11)	22,300	18,000
		Subscriptions, Textbooks and Other Major Library Acquisitions..... (11)	16,000	8,500
		Materials and Supplies..... (12)	183,000	125,000
		Repairs and Upkeep of Equipment..... (17)	33,000	18,000
		Memberships..... (20)	1,000	1,000
		Sundries..... (22)	7,600	6,400
			1,998,887	1,672,853
		Fiscal Year, 1950-51..... Expenditure	\$ 1,416,742	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 1,265,618	
		Estimated for balance of year.....	353,000	
		Estimated total for 1951-52.....	\$ 1,618,618	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Continued		
		<i>Mineral Resources Investigations—Construction or Acquisition of New Equipment</i>		
		Acquisition of Tools and Machinery.....	46,000	50,000
		Acquisition of Research and Scientific Equipment.....	178,000	242,000
		Acquisition of Motor Vehicles.....	9,000	4,000
		(16)	233,000	296,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 203,599		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 86,783		
		Estimated for balance of year..... 207,000		
		Estimated total for 1951-52..... \$ 293,783		
		<i>Investigations of Radioactive Ores—Administration, Operation and Maintenance</i>		
1		Chief, Division of Radioactivity (\$6,480-\$7,320).....	7,320	
	1	Metallurgical Specialist.....		7,560
1	1	Scientist, Mines, Grade 8 (\$5,580-\$6,180).....	5,880	5,700
1		Scientist, Mines, Grade 6 (\$4,896-\$5,520).....	5,520	
2	1	Scientists, Mines, Grade 5 (\$4,584-\$5,208).....	10,029	5,208
1		Scientist, Mines, Grade 3 (\$3,888-\$4,524).....	4,032	
2	2	Scientists, Mines, Grade 2 (\$2,976-\$3,888).....	7,776	7,392
	1	Engineer, Grade 5.....		5,208
5	3	Engineers, Grade 3 (\$3,888-\$4,524).....	21,798	12,735
4	4	Engineers, Grade 2 (\$2,976-\$3,888).....	15,216	14,244
	1	Engineer, Grade 1.....		3,189
1	1	Chemist, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
1	2	Chemist, Grade 3 (\$3,888-\$4,524).....	4,398	8,448
4	2	Chemists, Grade 2 (\$2,976-\$3,888).....	14,736	7,230
2	4	Chemists, Grade 1 (\$2,700-\$3,240).....	5,502	10,377
1	1	Mineralogist, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
1	1	Mineralogist, Grade 2 (\$2,976-\$3,888).....	3,042	2,232
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,524	4,404
	1	Technical Officer, Reconstruction, Grade 5.....		4,944
1	2	Technical Officer, Reconstruction, Grade 2 (\$2,976-\$3,888).....	3,888	7,728
	2	Technicians, Grade 3.....		7,152
2	4	Technicians, Grade 2 (\$3,240-\$3,576).....	7,152	12,411
10	4	Technicians, Grade 1 (\$2,772-\$3,240).....	30,054	11,934
3	4	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	7,572	9,819
6	7	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	14,160	15,945
3	3	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	5,316	4,845
	1	Junior Administrative Assistant.....		2,469
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,550
1		Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	
2		Typists, Grade 2A (\$1,560-\$2,088).....	3,282	
	2	Typists, Grade 1.....		2,973
2		Plant Equipment Operators.....	4,456	
	2	Handymen.....		3,904
3	3	Labourers.....	5,649	4,532
1		Engineer, Grade 2 (Seasonal).....	2,268	
8	6	Student Assistants.....	10,360	8,000
		Approximate Requirement for Increases in Rates of Pay..	16,600	
71	68		234,918	202,885

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Concluded		
		<i>Investigations of Radioactive Ores—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
19	15	Permanent Positions.....	79,818	56,505
52	53	Temporary Assistance.....	138,500	146,380
		Increases in Rates of Pay.....	16,600	
71	68	Total Salaries and Wages (Detailed above)..... (1)	234,918	202,885
		Overtime Pay..... (1)	2,200	1,000
		Northern Allowances..... (2)		3,000
		Professional and Special Services..... (4)	1,400	1,400
		Travelling and Removal Expenses..... (5)	10,000	10,000
		Freight, Express and Cartage..... (6)	2,000	1,500
		Postage..... (7)	50	50
		Telephones, Telegrams and Cables..... (8)	300	300
		Publication of Technical Reports..... (9)	500	500
		Office Stationery, Supplies and Equipment..... (11)	2,300	3,900
		Materials and Supplies..... (12)	40,000	25,000
		Repairs and Upkeep of Equipment..... (17)	6,000	4,000
		Memberships..... (20)	100	100
		Sundries..... (22)	1,650	2,150
			301,418	255,785
		Expenditure		
		Fiscal Year, 1950-51..... \$	195,396	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	179,317	
		Estimated for balance of year.....	56,000	
		Estimated total for 1951-52..... \$	235,317	
		<i>Investigations of Radioactive Ores—Construction or Acquisition of New Equipment</i>		
		Acquisition of Research and Scientific Equipment.....	48,500	56,900
		Acquisition of Tools and Machinery.....	1,000	
		(16)	49,500	56,900
		Expenditure		
		Fiscal Year, 1950-51..... \$	49,952	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	24,381	
		Estimated for balance of year.....	26,000	
		Estimated total for 1951-52..... \$	50,381	
		<i>To provide for payments to McGill University in connection with the development of a coal fired gas turbine</i>		
		Payments to McGill University..... (20)	120,000	75,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	13,628	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	33,972	
		Estimated for balance of year.....	37,000	
		Estimated total for 1951-52..... \$	70,972	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
GEOLOGICAL SURVEY OF CANADA				
<i>Geological Surveys—Administration, Operation and Maintenance</i>				
1	1	Director, Geological Survey of Canada (\$6,780-\$7,560).....	7,560	7,320
1	1	Chief Geologist (\$6,480-\$7,080).....	7,080	7,080
9	9	Senior Geologists (\$6,180-\$6,780).....	61,020	60,945
15	14	Geologists, Grade 5 (\$5,580-\$6,180).....	91,440	84,240
13	5	Geologists, Grade 4 (\$4,896-\$5,520).....	65,997	25,374
34	30	Geologists, Grade 3 (\$3,960-\$4,896).....	140,910	120,108
6	7	Geologists, Grade 2 (\$2,976-\$3,888).....	23,280	26,298
2	3	Geologists, Grade 1 (\$2,700-\$3,240).....	5,991	9,720
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	3,888	3,393
2		Engineers, Grade 2 (\$2,976-\$3,888).....	6,810	
1	3	Engineer, Grade 1 (\$2,904-\$3,240).....	2,970	8,976
2	2	Technical Officers, Reconstruction, Grade 5 (\$4,896-\$5,520).....	11,040	10,914
2	2	Technical Officers, Reconstruction, Grade 4 (\$4,272-\$4,896).....	9,792	9,672
	2	Technical Officers, Reconstruction, Grade 3.....		8,670
1	1	Technical Officer, Reconstruction, Grade 2 (\$2,976-\$3,888).....	3,888	3,888
	1	Technical Officer, Grade 5.....		4,656
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,272	4,152
18	10	Technical Officers, Grade 3 (\$3,576-\$4,212).....	73,668	36,243
18	12	Technical Officers, Grade 2 (\$2,904-\$3,576).....	60,726	38,418
7	8	Technical Officers, Grade 1 (\$2,436-\$2,904).....	20,052	21,384
	1	Technician, Grade 5.....		4,212
1		Technician, Grade 4 (\$3,888-\$4,212).....	4,212	
	2	Technicians, Grade 3.....		7,098
6	5	Technicians, Grade 2 (\$3,240-\$3,576).....	21,036	16,146
3	3	Technicians, Grade 1 (\$2,772-\$3,240).....	9,213	8,304
5	4	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	13,404	10,632
10	5	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	23,364	11,628
16	20	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	29,514	36,780
1		Chief Draftsman (\$4,584-\$5,208).....	4,956	
1	1	Supervising Draftsman, Grade 3 (\$4,212-\$4,524).....	4,404	4,278
4	4	Supervising Draftsmen, Grade 2 (\$3,768-\$4,212).....	16,497	16,191
2	2	Supervising Draftsmen, Grade 1 (\$3,240-\$3,888).....	7,458	7,041
4	4	Draftsmen, Grade 3 (\$3,240-\$3,888).....	15,036	14,982
2		Draftsmen, Grade 2 (\$2,700-\$3,240).....	6,075	
9	10	Draftsmen, Grade 1 (\$2,292-\$2,700).....	21,468	23,232
14	14	Student Draftsmen (\$1,668-\$2,028).....	24,864	22,800
1	1	Chemist, Grade 5 (\$4,584-\$5,208).....	4,632	3,438
	1	Chemist, Grade 2.....		3,744
1	2	Photographer (\$2,436-\$2,772).....	2,772	5,241
	1	Assistant Photographer.....		2,115
1	1	Photostat Operator (\$2,088-\$2,436).....	2,436	2,436
2	2	Museum Assistants, Grade 1 (\$2,232-\$2,568).....	5,136	4,971
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	2,436
1	1	Storekeeper, Grade 1 (\$1,812-\$2,292).....	2,151	2,652
1	1	Cleaner and Helper (\$1,812-\$2,160).....	2,160	2,061
1	1	Packer and Helper (\$1,812-\$2,160).....	2,127	2,001
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1		Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,446	
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	4,212	4,212
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,069	2,937
1	2	Librarian, Grade 1 (\$2,436-\$2,904).....	2,667	5,004
1		Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	
	1	Administrative Officer, Grade 3.....		4,836
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,050
1	1	Principal Clerk (\$2,904-\$3,444).....	3,411	3,276
5	5	Clerks, Grade 4 (\$2,568-\$2,904).....	14,022	14,232
5	5	Clerks, Grade 3 (\$2,292-\$2,568).....	12,537	12,366
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,277	
4	4	Clerks, Grade 2A (\$1,560-\$2,088).....	7,431	8,046
4	5	Clerks, Grade 1 (\$1,296-\$1,668).....	6,060	7,128

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOLOGICAL SURVEY OF CANADA—Continued		
		<i>Geological Surveys—Administration, Operation and Maintenance—Continued</i>		
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
3	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,591	4,584
5	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	9,756	10,005
1	2	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,473	3,024
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
4	3	Typists, Grade 2A (\$1,560-\$2,088).....	7,578	5,871
1	2	Typist, Grade 1 (\$1,296-\$1,668).....	1,572	3,141
1	1	Carpenter.....	3,444	2,985
1	1	Handyman.....	2,067	1,952
1	1	Labourer.....	1,883	1,722
2	2	Technical Officers, Grade 6 (Seasonal).....	2,956	2,956
2	2	Technical Officers, Grade 5 (Seasonal).....	2,848	2,848
2	5	Technical Officers, Grade 4 (Seasonal).....	2,592	6,480
10	10	Technical Officers, Grade 3 (Seasonal).....	11,920	11,920
40	40	Technical Officers, Grade 2 (Seasonal).....	38,840	38,840
62	80	Technical Officers, Grade 1 (Seasonal).....	50,344	50,344
120	150	Student Assistants.....	78,100	78,100
55	20	Labourers (Seasonal).....	45,360	5,800
35	50	Cooks (Seasonal).....	30,800	14,536
24	27	Packers, Canoemen and Guides (Seasonal).....	22,440	7,830
		Approximate Requirement for Increases in Rates of Pay..	89,600	
621	634		1,317,523	1,039,549
		Of which totals:		
104	87	Permanent Positions.....	452,268	381,129
517	547	Temporary Assistance.....	775,655	658,420
		Increases in Rates of Pay.....	89,600	
621	634	Total Salaries and Wages (Detailed above)..... (1)	1,317,523	1,039,549
		Northern Allowances..... (2)	1,500	1,500
		Board and Subsistence Allowances..... (2)		2,500
		Professional and Special Services..... (4)	68,000	68,050
		Travelling and Removal Expenses..... (5)	165,000	151,000
		Freight, Express and Cartage..... (6)	39,000	39,650
		Postage..... (7)	400	425
		Telephones, Telegrams and Cables..... (8)	1,200	1,090
		Publication of Technical Reports..... (9)	80,000	51,000
		Printing of Maps and Charts..... (9)	45,000	45,000
		Office Stationery, Supplies and Equipment..... (11)	27,150	28,900
		Materials and Supplies..... (12)	195,000	180,500
		Rental of Buildings and Land..... (15)	500	4,400
		Storage of Equipment..... (15)	8,500	8,500
		Repairs and Upkeep of Equipment..... (17)	60,000	46,500
		Rental of Equipment..... (18)	8,000	8,000
		Charter of Aircraft..... (18)	148,200	15,000
		Supply of Water, Electricity and other Public Utility Services..... (19)		200
		Memberships..... (20)	200	200
		Canada's share of the cost of the Committee on Mineral Resources and Geology..... (20)	2,200	2,400
		Grants in aid of Geological Research in Canadian Universities..... (20)	20,000	10,000
		Unemployment Insurance Contributions..... (21)	2,500	2,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOLOGICAL SURVEY OF CANADA—Concluded		
		<i>Geological Surveys—Administration, Operation and Maintenance—Concluded</i>		
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences... (22)	3,000	3,000
		Sundries..... (22)	10,000	11,150
			2,202,873	1,721,010
		Fiscal Year, 1950-51..... Expenditure \$ 1,303,346		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,165,099		
		Estimated for balance of year..... 365,036		
		Estimated total for 1951-52..... \$ 1,530,135		
		 <i>Geological Surveys—Construction or Acquisition of New Equipment</i>		
		Acquisition of Scientific Equipment.....	61,500	61,500
		Acquisition of Motor Vehicles.....	12,500	18,000
		Acquisition of Field Equipment.....	43,000	70,000
		Acquisition of Other Types of Equipment.....	7,500	5,000
		(16)	124,500	154,500
		Fiscal Year, 1950-51..... Expenditure \$ 134,111		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 48,314		
		Estimated for balance of year..... 60,000		
		Estimated total for 1951-52..... \$ 108,314		
		 SURVEYS AND MAPPING BRANCH		
		<i>Surveys and Mapping Branch Administration</i>		
1	1	Director, Surveys and Mapping Branch (\$6,780-\$7,560).....	7,560	7,320
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	
	1	Administrative Officer, Grade 4.....		5,208
	1	Assistant Technician, Grade 2.....		2,436
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,536	7,536
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	
1	1	Clerk, Grade 2A (\$1,500-\$2,088).....	2,088	2,088
2	2	Clerks, Grade 1 (\$1,296-\$1,668).....	2,784	2,940
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,205	2,100
1	1	Chauffeur.....	2,021	1,837
		Approximate Requirement for Increases in Rates of Pay..	2,600	
11	11		37,786	34,375
		Of which totals:		
5	5	Permanent Positions.....	23,520	22,968
6	6	Temporary Assistance.....	11,666	11,407
		Increases in Rates of Pay.....	2,600	
11	11	Total Salaries and Wages (Detailed above)..... (1)	37,786	34,375
		Travelling and Removal Expenses..... (5)	1,500	2,600
		Freight, Express and Cartage..... (6)	10	10

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Surveys and Mapping Branch Administration—Concluded</i>		
		Telephones, Telegrams and Cables..... (8)	50	100
		Office Stationery, Supplies and Equipment..... (11)	500	950
		Materials and Supplies..... (12)	250	250
		Repairs and Upkeep of Motor Vehicles..... (17)	200	200
		Sundries..... (22)	500	770
			40,796	39,255
		Fiscal Year, 1950-51..... Expenditure \$ 27,339		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 28,622		
		Estimated for balance of year..... 8,096		
		Estimated total for 1951-52..... \$ 36,708		
		<i>Topographical Surveys—Administration, Operation and Maintenance</i>		
1	1	Chief Topographical Engineer (\$6,180-\$6,780).....	6,780	6,480
2	2	Engineers, Grade 7 (\$5,268-\$6,180).....	12,270	11,970
6	6	Engineers, Grade 6 (\$4,896-\$5,520).....	33,057	32,823
5	4	Engineers, Grade 5 (\$4,584-\$5,208).....	25,851	19,914
3	5	Engineers, Grade 4 (\$4,272-\$4,896).....	14,628	23,616
8	8	Engineers, Grade 3 (\$3,888-\$4,524).....	35,877	34,944
34	24	Engineers, Grade 2 (\$2,976-\$3,888).....	123,306	85,104
3	15	Engineers, Grade 1 (\$2,904-\$3,240).....	9,450	45,840
1	2	Engineering Aid, Grade 1 (\$1,188-\$1,668).....	1,500	3,000
1	3	Technical Officer, Grade 6 (\$4,584-\$5,208).....	4,866	
3	2	Technical Officers, Grade 4 (\$3,888-\$4,524).....	12,534	8,928
4	3	Technical Officers, Grade 3 (\$3,576-\$4,212).....	15,015	11,061
8	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	26,475	6,072
3	1	Technical Officers, Grade 1 (\$2,436-\$2,904).....	8,118	2,601
1	3	Technician, Grade 3 (\$3,576-\$3,888).....	3,843	10,419
3	20	Technicians, Grade 2 (\$3,240-\$3,576).....	10,446	63,648
37	23	Technicians, Grade 1 (\$2,772-\$3,240).....	113,697	67,782
61	58	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	160,776	153,384
34	40	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	76,293	90,798
20	17	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	33,105	31,383
	1	Student Draftsman.....		1,704
	1	Head Clerk.....		3,477
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,750	3,666
2	1	Clerks, Grade 4 (\$2,568-\$2,904).....	5,544	2,592
	1	Clerk, Grade 3.....		2,472
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	
1	2	Clerk, Grade 2A (\$1,560-\$2,088).....	1,857	3,837
3	2	Clerks, Grade 1 (\$1,296-\$1,668).....	4,479	2,775
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,104	6,015
1	2	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,446	2,997
2	1	Typists, Grade 2A (\$1,560-\$2,088).....	3,864	2,016
2	1	Typists, Grade 1 (\$1,296-\$1,668).....	2,916	1,446
	1	Office Girl.....		960
120	110	Student Assistants.....	78,336	66,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>Topographical Surveys—Administration, Operation and Maintenance—Concluded</i>		
40	57	Cooks (Seasonal).....	36,720	27,000
100	95	Labourers (Seasonal).....	51,408	55,000
		Approximate Requirement for Increases in Rates of Pay..	75,400	
514	516		1,002,295	894,016
113	107	Of which totals:		
401	409	Permanent Positions.....	417,015	376,461
		Temporary Assistance.....	509,880	517,555
		Increases in Rates of Pay.....	75,400	
514	516	Total Salaries and Wages (Detailed above).....(1)	1,002,295	894,016
		Travelling and Removal Expenses.....(5)	80,000	95,025
		Freight, Express and Cartage.....(6)	18,000	15,000
		Postage.....(7)	200	200
		Telephones, Telegrams and Cables.....(8)	1,200	1,200
		Publication of Technical Reports.....(9)	8,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	19,400	21,000
		Materials and Supplies.....(12)	107,000	116,430
		Rental of Buildings and Land.....(15)	800	800
		Repairs and Upkeep of Scientific Equipment.....(17)	7,000	7,000
		Repairs and Upkeep of Motor Vehicles.....(17)	15,000	14,000
		Repairs and Upkeep of Field Equipment, including Marine Motors.....(17)	10,000	7,000
		Charter of Aircraft.....(18)	235,000	180,000
		Rental of Equipment.....(18)	2,000	2,500
		Unemployment Insurance Contributions.....(21)	1,500	2,000
		Sundries.....(22)	10,000	6,775
			1,517,395	1,367,946
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,221,163		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,107,830		
		Estimated for balance of year..... 230,000		
		Estimated total for 1951-52..... \$ 1,337,830		
		<i>Topographical Surveys—Construction or Acquisition of New Equipment</i>		
		Acquisition of Scientific Equipment.....	75,000	90,000
		Acquisition of Motor Vehicles.....	6,000	7,000
		Acquisition of Field Equipment.....	20,000	34,000
		Acquisition of Other Equipment.....	2,000	3,000
		(16)	103,000	134,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 178,279		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 62,830		
		Estimated for balance of year..... 60,000		
		Estimated total for 1951-52..... \$ 122,830		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance</i>		
1	1	Dominion Hydrographer (\$6,180-\$6,780).....	6,780	6,780
1	1	District Engineer, Grade 5 (\$5,580-\$6,180).....	6,180	6,180
1	1	Chief, Chart Construction Section.....		4,896
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	6,180	6,090
6	6	Engineers, Grade 6 (\$4,896-\$5,520).....	33,120	32,553
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,145	
8	8	Engineers, Grade 4 (\$4,272-\$4,896).....	38,400	39,108
4	6	Engineers, Grade 3 (\$3,888-\$4,524).....	17,511	26,148
14	10	Engineers, Grade 2 (\$2,976-\$3,888).....	48,867	36,351
4	24	Engineers, Grade 1 (\$2,904-\$3,240).....	12,083	73,092
1	2	Engineering Aid, Grade 1 (\$1,188-\$1,668).....	1,524	2,838
2	1	Technical Officers, Grade 6 (\$4,584-\$5,208).....	9,984	4,632
4	3	Technical Officers, Grade 4 (\$3,888-\$4,524).....	17,319	13,293
6	2	Technical Officers, Grade 3 (\$3,576-\$4,212).....	23,277	7,848
16	5	Technical Officers, Grade 2 (\$2,904-\$3,576).....	51,765	17,214
2		Technical Officers, Grade 1 (\$2,436-\$2,904).....	5,334	
	1	Technician, Grade 4.....		3,888
1	3	Technician, Grade 3 (\$3,576-\$3,888).....	3,888	10,728
4	2	Technicians, Grade 2 (\$3,240-\$3,576).....	13,896	6,321
10	9	Technicians, Grade 1 (\$2,772-\$3,240).....	29,637	27,324
12	8	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	31,128	21,300
6	5	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	13,596	11,667
6	9	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	11,373	16,002
1		Chief Draftsman (\$4,584-\$5,208).....	5,208	
1	1	Supervising Draftsman, Grade 3 (\$4,212-\$4,524).....	4,494	4,404
3	3	Supervising Draftsmen, Grade 2 (\$3,768-\$4,212).....	11,904	12,024
9	8	Draftsmen, Grade 3 (\$3,240-\$3,888).....	32,187	28,131
1	1	Draftsman, Grade 2 (\$2,700-\$3,240).....	2,799	2,733
14	14	Draftsmen, Grade 1 (\$2,292-\$2,700).....	33,498	31,365
20	20	Student Draftsmen (\$1,668-\$2,028).....	35,844	34,128
6	6	Sailing Masters.....	24,216	21,936
6	6	First Officers.....	19,284	17,484
5	6	Second Officers.....	14,196	15,996
2	2	Third Officers.....	5,160	4,680
6	6	Chief Engineers.....	23,064	21,024
6	5	Second Engineers.....	19,284	14,424
7	7	Third Engineers.....	19,956	18,216
3	3	Fourth Engineers.....	7,860	7,080
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,019
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,304	11,418
4	3	Clerks, Grade 3 (\$2,292-\$2,568).....	10,254	7,536
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,124	2,262
5	5	Clerks, Grade 2A (\$1,560-\$2,088).....	9,843	9,564
2	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	7,704
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,040
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	5,910	4,056
2	2	Typists, Grade 1 (\$1,296-\$1,668).....	2,946	3,060
1	1	Office Boy (\$864-\$1,056).....	926	924
12	12	Tidal and Current Observers (Part time).....	3,684	3,768
45	45	River Observers (Part time).....	11,880	10,800
84	84	Petty Officers (Seasonal).....	128,175	83,300
53	53	Oilers and Firemen (Seasonal).....	93,895	57,200
55	55	Cooks and Stewards (Seasonal).....	87,958	61,000
115	115	Seamen (Seasonal).....	158,389	101,800
4		Gauge Observers (Seasonal).....	1,200	
1	1	Watchman (Seasonal).....	1,000	950
		Approximate Requirement for Increases in Rates of Pay..	45,400	
593	584		1,233,261	980,279

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
95	89	Permanent Positions.....	356,913	319,758
498	495	Temporary Assistance.....	830,948	660,521
		Increases in Rates of Pay.....	45,400	
593	584	Total Continuing Establishment (Detailed above).....	1,233,261	980,279
		Casuals and Others.....	4,085	2,234
		Total Salaries and Wages.....(1)	1,237,346	982,513
		Overtime Pay.....(1)	9,650	4,050
		Allowances.....(2)	40,460	29,700
		Travelling and Removal Expenses.....(5)	46,330	15,270
		Freight, Express and Cartage.....(6)	5,610	3,750
		Postage.....(7)	2,155	1,580
		Telephones, Telegrams and Cables.....(8)	2,390	1,775
		Publication of Technical Reports.....(9)	19,050	14,580
		Office Stationery, Supplies and Equipment.....(11)	26,555	18,525
		Materials and Supplies, including Fuel and Provisions.....(12)	412,565	323,405
		Repairs and Upkeep of Buildings.....(14)	1,000	500
		Rental of Buildings and Land.....(15)		1,901
		Repairs and Upkeep of Ships and Boats.....(17)	43,835	44,130
		Repairs and Upkeep of Other Types of Equipment.....(17)	37,655	31,095
		Charter of Vessels and Rental of Equipment.....(18)	171,825	76,550
		Supply of Water, Electricity and Other Public Utility Services.....(19)	7,250	1,695
		Membership, International Hydrographic Bureau.....(20)	5,750	5,750
		Unemployment Insurance Contributions.....(21)	6,600	4,518
		Sick Mariners' Dues.....(21)	125	200
		Sundries.....(22)	7,671	14,415
			2,083,822	1,575,902
		Fiscal Year, 1950-51.....	Expenditure \$ 1,569,782	Revenue \$ 16,460
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 1,373,860	\$ 28,312
		Estimated for balance of year	217,042	2,000
		Estimated total for 1951-52....	\$ 1,590,902	\$ 30,312
		<i>Canadian Hydrographic Service—Construction or Acquisition of New Equipment</i>		
		Acquisition of Scientific Equipment.....	60,600	\$3,066
		Construction or Acquisition of Ships and Boats.....	121,870	80,000
		Acquisition of Field Equipment, Tools and Machinery..	9,145	5,850
		(16)	191,615	168,916
		Fiscal Year, 1950-51.....	Expenditure \$ 186,579	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 61,371	
		Estimated for balance of year.....	107,545	
		Estimated total for 1951-52.....	\$ 168,916	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
<i>Geodetic Survey of Canada—Administration, Operation and Maintenance</i>				
1	1	Dominion Geodesist (\$6,180-\$6,780).....	6,780	6,780
	1	Assistant Dominion Geodesist.....		6,180
2		Engineers, Grade 8 (\$5,580-\$6,180).....	12,120	
3	4	Engineers, Grade 6 (\$4,896-\$5,520).....	16,308	22,017
9	9	Engineers, Grade 4 (\$4,272-\$4,896).....	43,104	44,064
15	15	Engineers, Grade 3 (\$3,888-\$4,524).....	65,007	65,310
16	14	Engineers, Grade 2 (\$2,976-\$3,888).....	60,492	51,174
5	7	Engineers, Grade 1 (\$2,904-\$3,240).....	15,693	22,053
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,696	4,212
5	5	Technical Officers, Grade 2 (\$2,904-\$3,576).....	17,340	17,142
1	1	Technician, Grade 1 (\$2,772-\$3,240).....	3,240	3,108
3	3	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	8,124	8,028
1		Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	3,651	4,005
1	1	Office Boy (\$864-\$1,056).....	926	1,041
5	5	Engineers, Grade 1 (Seasonal).....	5,400	3,348
66	50	Student Assistants.....	45,083	21,000
18	14	Labour Foremen (Seasonal).....	17,560	13,440
49	96	Labourers (Seasonal).....	36,248	51,136
20	15	Cooks (Seasonal).....	18,952	12,652
		Approximate Requirement for Increases in Rates of Pay..	25,800	
228	250		422,228	373,394
Of which totals:				
37	36	Permanent Positions.....	163,311	160,053
191	214	Temporary Assistance.....	233,117	213,341
		Increases in Rates of Pay.....	25,800	
228	250	Total Continuing Establishment (Detailed above).....	422,228	373,394
		Casuals and Others.....	500	
		Total Salaries and Wages..... (1)	422,728	373,394
		Travelling and Removal Expenses..... (5)	35,050	34,540
		Freight, Express and Cartage..... (6)	8,000	2,791
		Postage..... (7)	125	50
		Telephones, Telegrams and Cables..... (8)	520	520
		Publication of Technical Reports..... (9)	7,000	8,000
		Office Stationery, Supplies and Equipment..... (11)	3,200	4,750
		Materials and Supplies..... (12)	65,000	142,350
		Rental of Land..... (15)	100	100
		Storage of Equipment..... (15)	1,400	
		Acquisition of Equipment..... (16)	20,000	23,450
		Acquisition of Motor Vehicles..... (16)	20,000	
		Repairs and Upkeep of Equipment..... (17)	18,000	17,350
		Charter of Aircraft..... (18)	75,000	45,340
		Rental of Equipment..... (18)	9,000	8,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Geodetic Survey of Canada—Administration, Operation and Maintenance—Concluded</i>		
		Unemployment Insurance Contributions..... (21)	700	700
		Sundries..... (22)	650	600
			686,473	661,935
		Fiscal Year, 1950-51..... Expenditure \$ 550,811		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 441,651		
		Estimated for balance of year..... 150,000		
		Estimated total for 1951-52..... \$ 591,651		
		<i>International Boundary Commission—Administration, Operation and Maintenance</i>		
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,457	5,223
2	1	Engineers, Grade 3 (\$3,888-\$4,524).....	8,604	4,524
1	2	Engineer, Grade 2 (\$2,976-\$3,888).....	3,840	7,152
1	1	Draftsman, Grade 3 (\$3,240-\$3,888).....	3,828	3,702
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,088
2	1	Student Assistants.....	1,350	455
2	2	Cooks (Seasonal).....	2,090	1,500
2		Labour Foremen (Seasonal).....	2,120	
16	15	Labourers (Seasonal).....	15,600	10,300
		Approximate Requirement for Increases in Rates of Pay..	2,000	
28	24		46,977	34,944
		Of which totals:		
4	4	Permanent Positions.....	17,889	16,953
24	20	Temporary Assistance.....	27,088	17,991
		Increases in Rates of Pay.....	2,000	
28	24	Total Salaries and Wages (Detailed above)..... (1)	46,977	34,944
		Travelling and Removal Expenses..... (5)	2,250	1,500
		Freight, Express and Cartage..... (6)	525	75
		Postage..... (7)	45	45
		Telephones, Telegrams and Cables..... (8)	90	90
		Publication of Technical Reports..... (9)	100	9,500
		Office Stationery, Supplies and Equipment..... (11)	225	225
		Materials and Supplies..... (12)	6,030	10,050
		Rental of Land..... (15)	100	
		Acquisition of Equipment..... (16)	500	1,000
		Repairs and Upkeep of Equipment..... (17)	4,450	1,550
		Rental of Equipment..... (18)	1,000	
		Unemployment Insurance Contributions..... (21)	175	100
		Sundries..... (22)	275	195
			62,742	59,274
		Less—Amount recoverable from United States Government..... (34)	1,450	
			61,292	59,274

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>International Boundary Commission—Administration, Operation and Maintenance—Concluded</i>		
		Fiscal Year, 1950-51.....	Expenditure \$ 43,979	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 38,599	
		Estimated for balance of year.....	20,675	
		Estimated total for 1951-52.....	\$ 59,274	
		<i>Legal Surveys and Aeronautical Charts— Administration, Operation and Maintenance</i>		
1	1	Surveyor General (\$6,180-\$6,780).....	6,780	6,780
2	2	Land Surveyors, Grade 5 (\$4,584-\$5,208).....	10,416	10,227
2	1	Land Surveyors, Grade 4 (\$4,272-\$4,896).....	9,216	1,369
3	1	Land Surveyors, Grade 3 (\$3,888-\$4,524).....	12,732	4,524
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	6,090	5,880
2	1	Engineers, Grade 6 (\$4,896-\$5,520).....	10,449	5,223
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
2	2	Engineers, Grade 4 (\$4,272-\$4,896).....	9,408	9,216
	1	Engineer, Grade 3.....		4,524
3	2	Engineers, Grade 2 (\$2,976-\$3,888).....	10,668	7,038
1	1	Engineer, Grade 1 (\$2,904-\$3,240).....	3,003	3,003
1	2	Technical Officer, Reconstruction, Grade 5 (\$4,896-\$5,520).....	5,268	10,212
	1	Technical Officer, Reconstruction, Grade 4.....		4,320
1		Technical Officer, Reconstruction, Grade 2 (\$2,976-\$3,888).....	3,042	
1		Technical Officer, Grade 6 (\$4,584-\$5,208).....	5,082	
	2	Technical Officers, Grade 5.....		8,719
3	1	Technical Officers, Grade 4 (\$3,888-\$4,524).....	12,405	4,338
3	4	Technical Officers, Grade 3 (\$3,576-\$4,212).....	12,153	13,986
5	5	Technical Officers, Grade 2 (\$2,904-\$3,576).....	16,833	16,503
2	2	Technical Officers, Grade 1 (\$2,436-\$2,904).....	5,670	5,202
	2	Technicians, Grade 4.....		7,731
1	2	Technician, Grade 3 (\$3,576-\$3,888).....	3,606	7,098
2	3	Technicians, Grade 2 (\$3,240-\$3,576).....	7,152	9,561
12	6	Technicians, Grade 1 (\$2,772-\$3,240).....	37,284	18,045
15	19	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	40,656	50,508
11	11	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	25,308	24,693
5	6	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	8,367	10,602
1	1	Supervising Draftsman, Grade 1 (\$3,240-\$3,888).....	3,888	3,888
3	2	Draftsmen, Grade 1 (\$2,292-\$2,700).....	7,428	5,025
	1	Student Draftsman.....		1,920
1	1	Packer and Helper (\$1,812-\$2,160).....	2,094	1,974
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,806
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,646
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,550
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,247
3	1	Clerks, Grade 2A (\$1,560-\$2,088).....	5,355	1,722
3	5	Clerks, Grade 1 (\$1,296-\$1,668).....	4,560	7,545
2	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	7,509
2	1	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	2,292
1	2	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	4,152
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,572	1,368

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Legal Surveys and Aeronautical Charts—Administration</i>		
		<i>Operation and Maintenance—Concluded</i>		
1		Typist, Grade 2A (\$1,560-\$2,088).....	1,587	
1	1	Handyman.....	2,067	1,952
32	25	Student Assistants.....	23,584	18,055
9	14	Cooks (Seasonal).....	9,721	15,367
1		Packer (Seasonal).....	1,080	
1		Boatman (Seasonal).....	1,080	
77	81	Labourers and Labour Foremen (Seasonal).....	72,292	81,579
		Approximate Requirement for Increases in Rates of Pay..	28,000	
226	226		464,764	430,551
51	50	Of which totals:		
175	176	Permanent Positions.....	182,736	172,355
		Temporary Assistance.....	254,028	258,196
		Increases in Rates of Pay.....	28,000	
226	226	Total Continuing Establishment (Detailed above).....(1)	464,764	430,551
		<i>Less—Amount to be provided for by the Departments</i>		
		<i>of Transport and Resources and Development (including</i>		
		<i>\$2,100 for Increases in Rates of Pay).....(34)</i>	71,774	60,268
		Total Salaries and Wages.....	392,990	370,283
		Sub-Division Surveys by outside Land Surveyors.....(4)	49,000	22,000
		Technical Assistance in Radar Altimeter Work.....(4)	50,000	34,000
		Fees of Board of Examiners for Dominion Land Surveyors		
		and Other Professional Services.....(4)	3,725	3,725
		Travelling and Removal Expenses.....(5)	14,000	8,611
		Freight, Express and Cartage.....(6)	6,000	1,448
		Postage.....(7)	120	120
		Telephones, Telegrams and Cables.....(8)	460	460
		Publication of Technical Reports.....(9)	800	800
		Office Stationery, Supplies and Equipment.....(11)	4,900	4,906
		Materials and Supplies.....(12)	19,000	17,124
		Rental of Accommodation for Dominion Land Surveyors		
		Examinations.....(15)	300	300
		Acquisition of Equipment.....(16)	10,000	22,330
		Repairs and Upkeep of Equipment.....(17)	10,275	10,275
		Rental of Equipment.....(18)	100	100
		Grant to Canadian Institute of Surveying and Photo-		
		grammetry.....(20)	350	350
		Unemployment Insurance Contributions.....(21)	600	600
		Alberta-British Columbia Boundary Survey.....(22)	6,000	7,000
		British Columbia—Yukon Territory—Northwest Terri-		
		tories Boundary Survey.....(22)	100,000	18,000
		Alberta-Northwest Territories Boundary Survey.....(22)	27,200	24,500
		Sundries.....(22)	1,975	1,975
			697,795	548,907
		<i>Less—Amount recoverable from Provincial Governments</i>		
		<i>in connection with provincial boundary surveys... (34)</i>	67,600	
			630,195	548,907
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 509,341 \$ 47,582		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 446,983 \$ 42,630		
		Estimated for balance of year 96,000 5,000		
		Estimated total for 1951-52... \$ 542,983 \$ 47,630		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
Map Compilation and Reproduction—Administration, Operation and Maintenance				
1	1	Chief Cartographer (\$5,580-\$6,180).....	5,640	6,180
1		Chief Compiler (\$4,584-\$5,208).....	4,821	
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,128	4,524
1	2	Engineer, Grade 2 (\$2,976-\$3,888).....	3,888	7,194
1	1	Engineer, Grade 1 (\$2,904-\$3,240).....	3,240	2,970
1	3	Engineering Aid, Grade 1 (\$1,188-\$1,668).....	1,596	4,680
1	2	Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,557	8,991
3	3	Technical Officers, Grade 4 (\$3,888-\$4,524).....	13,452	13,080
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,212	4,212
2	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	6,717	6,447
4	2	Technical Officers, Grade 1 (\$2,436-\$2,904).....	11,229	5,334
	1	Technician, Grade 5.....		4,212
1	5	Technician, Grade 4 (\$3,888-\$4,212).....	4,212	19,284
6	8	Technicians, Grade 3 (\$3,576-\$3,888).....	23,298	28,341
8	1	Technicians, Grade 2 (\$3,240-\$3,576).....	28,590	3,240
7	6	Technicians, Grade 1 (\$2,772-\$3,240).....	21,423	17,628
6	7	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	16,128	18,552
6	5	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	13,644	11,481
6	7	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	10,953	13,152
1	1	Supervising Draftsman, Grade 3 (\$4,212-\$4,524).....	4,524	4,524
3	3	Supervising Draftsmen, Grade 2 (\$3,768-\$4,212).....	12,636	12,531
5	6	Supervising Draftsmen, Grade 1 (\$3,240-\$3,888).....	18,750	22,092
8	8	Draftsmen, Grade 3 (\$3,240-\$3,888).....	28,557	27,834
18	1	Draftsmen, Grade 2 (\$2,700-\$3,240).....	54,675	3,240
15	31	Draftsmen, Grade 1 (\$2,292-\$2,700).....	36,471	84,441
25	26	Student Draftsmen (\$1,668-\$2,028).....	46,056	42,933
1	1	Senior Photographer (\$2,904-\$3,240).....	3,240	3,240
1	1	Assistant Photographer (\$2,088-\$2,436).....	2,436	2,115
7	3	Lithographic Printers, Grade 3 (\$3,240-\$3,576).....	23,985	10,620
	1	Lithographic Printer, Grade 2.....		3,306
1	2	Lithographic Printer, Grade 1 (\$2,772-\$3,108).....	3,054	5,874
4	4	Lithographic Transferrers and Provers (\$3,240-\$3,576).....	14,250	13,722
5	2	Lithographic Press Feeders (\$2,436-\$2,772).....	12,345	5,334
1	1	Lithographic Grainer and Polisher (\$2,436-\$2,772).....	2,772	2,736
2		Lithographic Helpers (\$2,088-\$2,436).....	4,230	
3		Lithographic Assistants (\$2,088-\$2,436).....	6,345	
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,532	2,448
1	1	Photostat Operator (\$2,088-\$2,436).....	2,436	2,436
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,775
1	2	Clerk, Grade 2A (\$1,560-\$2,088).....	1,830	3,417
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,539	4,443
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,776	2,040
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,446	1,344
1	1	Office Boy (\$864-\$1,056).....	960	978
		Approximate Requirement for Increases in Rates of Pay.....	39,100	
170	162		528,673	457,029
Of which totals:				
70	69	Permanent Positions.....	251,976	245,613
100	93	Temporary Assistance.....	237,597	211,416
		Increases in Rates of Pay.....	39,100	
170	162	Total Salaries (Detailed above)..... (1)	528,673	457,029
		Travelling and Removal Expenses..... (5)	515	515
		Freight, Express and Cartage..... (6)	350	235
		Postage..... (7)	25	
		Telephones, Telegrams and Cables..... (8)	100	75
		Printing of Maps and Charts..... (9)		8,350

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Concluded		
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded</i>		
		Office Stationery, Supplies and Equipment..... (11)	7,250	5,985
		Materials and Supplies..... (12)	122,105	73,565
		Repairs and Upkeep of Scientific Equipment..... (17)	7,500	12,250
		Sundries..... (22)	925	540
			667,443	558,544
		Expenditure		
		Fiscal Year, 1950-51..... \$ 443,806		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 420,941		
		Estimated for balance of year..... 130,641		
		Estimated total for 1951-52..... \$ 551,582		
		<i>Map Compilation and Reproduction—Construction or Acquisition of New Equipment</i>		
		Acquisition of Map Reproduction Equipment..... (16)	11,925	135,335
		Expenditure		
		Fiscal Year, 1950-51..... \$ 6,006		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 4,612		
		Estimated for balance of year..... 121,688		
		Estimated total for 1951-52..... \$ 126,300		
		GEOGRAPHICAL BRANCH		
		<i>Geographical Branch—Administration, Operation and Maintenance</i>		
1	1	Director, Geographical Branch (\$6,180-\$7,080).....	7,080	7,005
1	1	Geographer, Grade 6 (\$4,896-\$5,520).....	5,457	5,223
2	2	Geographers, Grade 4 (\$4,272-\$4,896).....	9,552	9,240
2	3	Geographers, Grade 3 (\$3,888-\$4,524).....	8,559	12,462
8	6	Geographers, Grade 2 (\$2,976-\$3,888).....	28,530	20,298
2	2	Geographers, Grade 1 (\$2,700-\$3,240).....	5,889	6,024
	1	Technical Officer, Reconstruction, Grade 2.....		3,840
1	1	Technician, Grade 1 (\$2,772-\$3,240).....	3,036	2,937
2	1	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,088	2,460
1	2	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	4,497
1	1	Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
2	2	Draftsmen, Grade 1 (\$2,292-\$2,700).....	4,692	5,136
1	1	Librarian, Grade 4 (\$3,888-\$4,524).....	4,404	4,272
1	1	Librarian, Grade 1 (\$2,436-\$2,904).....	2,535	2,502
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,696	
	1	Principal Clerk.....		3,444
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,532
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	3,891	3,843
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOGRAPHICAL BRANCH—Concluded		
		<i>Geographical Branch—Administration, Operation and Maintenance—Concluded</i>		
1		Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	
	1	Stenographer, Grade 2A.....		2,088
2	2	Typists, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
5	5	Typists, Grade 2A (\$1,560-\$2,088).....	9,636	9,096
4	2	Geographers, Grade 3 (Seasonal).....	5,507	1,911
5	1	Geographers, Grade 2 (Seasonal).....	4,722	900
16	25	Technical Officers, Grade 1 (Seasonal).....	13,094	19,842
2		Draftsmen, Grade 1 (Seasonal).....	1,193	
12	14	Student Assistants.....	5,955	6,881
2		Typists, Grade 2A (Seasonal).....	1,061	
1	2	Typist, Grade 1 (Seasonal).....	286	942
1	5	Guides (Seasonal).....	600	1,761
		Approximate Requirement for Increases in Rates of Pay..	13,600	
81	86		166,051	146,288
		Of which totals:		
9	4	Permanent Positions.....	38,361	15,060
72	82	Temporary Assistance.....	114,090	131,228
		Increases in Rates of Pay.....	13,600	
81	86	Total Salaries and Wages (Detailed above).....(1)	166,051	146,288
		Travelling and Removal Expenses.....(5)	14,736	22,069
		Freight, Express and Cartage.....(6)	765	4,460
		Postage.....(7)	40	30
		Telephones, Telegrams and Cables.....(8)	742	742
		Publication of Technical Reports.....(9)	12,000	17,900
		Office Stationery, Supplies and Equipment.....(11)	11,500	10,395
		Materials and Supplies.....(12)	9,624	14,163
		Storage of Equipment.....(15)	300	300
		Acquisition of Equipment.....(16)	12,800	11,864
		Repairs and Upkeep of Equipment.....(17)	1,750	850
		Charter of Aircraft.....(18)	1,700	7,615
		Charter of Vessels and Hire of Equipment.....(18)		2,875
		Memberships.....(20)	260	240
		Unemployment Insurance Contributions.....(21)	150	120
		Sundries.....(22)	800	800
			233,218	240,711
		Fiscal Year, 1950-51..... Expenditure	\$ 170,371	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 159,706	
		Estimated for balance of year.....	65,294	
		Estimated total for 1951-52.....	\$ 225,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES		
		<i>Dominion Observatory, Ottawa and Field Stations— Administration, Operation and Maintenance</i>		
1	1	Dominion Astronomer (\$6,780-\$7,320, less house and light valued at \$660).....	6,660	6,672
1	1	Assistant Dominion Astronomer (\$5,880-\$6,480).....	6,480	6,480
1	1	Astronomer, Grade 8 (\$5,580-\$6,180).....	6,180	6,150
3	3	Astronomers, Grade 3 (\$3,888-\$4,524).....	13,017	13,272
1	2	Astronomer, Grade 2 (\$2,976-\$3,888).....	3,648	7,086
2	2	Geophysicists, Grade 8 (\$5,580-\$6,180).....	12,360	12,360
2	1	Geophysicists, Grade 6 (\$4,896-\$5,520).....	10,725	5,223
	1	Geophysicist, Grade 4.....		4,896
6	4	Geophysicists, Grade 3 (\$3,888-\$4,524).....	26,001	17,607
4	3	Geophysicists, Grade 2 (\$2,976-\$3,888).....	14,976	10,926
1		Astrophysicist, Grade 8 (\$5,580-\$6,180).....	5,880	
	1	Astrophysicist, Grade 6.....		5,520
2	2	Astrophysicists, Grade 4 (\$4,272-\$4,896).....	9,792	9,792
2	3	Astrophysicists, Grade 3 (\$3,888-\$4,524).....	8,922	13,224
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
	1	Technical Officer, Reconstruction, Grade 1.....		3,189
1		Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,776	
6	3	Technical Officers, Grade 2 (\$2,904-\$3,576).....	19,905	9,756
6	7	Technical Officers, Grade 1 (\$2,436-\$2,904).....	16,647	20,328
	2	Technicians, Grade 4.....		7,746
2	3	Technicians, Grade 3 (\$3,576-\$3,888).....	7,776	10,215
3		Technicians, Grade 2 (\$3,240-\$3,576).....	10,551	
1	1	Technician, Grade 1 (\$2,772-\$3,240).....	3,240	3,108
3	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	7,980	5,280
1	1	Assistant Technician, Grade 3 (Part Time).....	996	996
3	3	Assistant Technicians, Grade 1 (Part Time).....	1,980	1,980
	1	Senior Photographer.....		3,240
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
	1	Draftsman, Grade 1.....		3,240
1	1	Instrument Maker, Grade 2 (\$2,772-\$3,108).....	3,108	3,054
1	1	Departmental Bookbinder (\$2,496-\$2,904).....	2,871	2,736
1	1	Packer and Helper (\$1,812-\$2,160).....	2,160	1,893
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,378	3,240
1		Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,020	
	1	Supervising Clerk.....		3,768
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
	1	Clerk, Grade 2B.....		2,292
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,920	4,824
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1		Typist, Grade 2A (\$1,560-\$2,088).....	2,088	
1	1	Carpenter.....	3,444	2,985
8		Technical Officers, Grade 2 (Seasonal).....	8,217	
8		Technical Officers, Grade 1 (Seasonal).....	7,380	
	17	Technical Officers (Seasonal).....		17,604
1		Geophysicist, Grade 5 (Seasonal).....	1,559	
1		Geophysicist, Grade 3 (Seasonal).....	1,322	
1		Astrophysicist, Grade 3 (Seasonal).....	1,322	
2	3	Student Assistants.....	1,142	2,470
		Approximate Requirement for Increases in Rates of Pay..	20,800	
88	84		284,859	248,548
		Of which totals:		
31	33	Permanent Positions.....	138,084	140,499
57	51	Temporary Assistance.....	125,975	108,049
		Increases in Rates of Pay.....	20,800	
88	84	Total Salaries and Wages (Detailed above)..... (1)	284,859	248,548
		Allowances..... (2)	3,300	3,300
		Professional and Technical Assistance..... (4)	4,000	900
		Travelling and Removal Expenses..... (5)	21,100	21,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
DOMINION OBSERVATORIES—Continued				
<i>Dominion Observatory, Ottawa and Field Stations—</i>				
<i>Administration, Operation and Maintenance—Concluded</i>				
		Freight, Express and Cartage.....(6)	850	750
		Postage.....(7)	200	175
		Telephones, Telegrams and Cables.....(8)	650	650
		Publication of Technical Reports.....(9)	8,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	4,250	3,750
		Materials and Supplies.....(12)	27,000	21,500
		Rental of Land.....(15)	25	25
		Repairs and Upkeep of Equipment.....(17)	4,850	4,350
		Charter of Aircraft.....(18)	20,000	20,000
		Hire of Equipment.....(18)		1,500
		Supply of Electricity.....(19)	350	250
		Fees, International Astronomical Union.....(20)	500	500
		Memberships.....(20)	100	55
		Unemployment Insurance Contributions.....(21)	100	100
		Sundries.....(22)	1,110	1,495
			381,244	332,148
Expenditure				
		Fiscal Year, 1950-51.....\$	280,164	
Fiscal Year, 1951-52:				
		Actual to January 31, 1952.....\$	274,432	
		Estimated for balance of year.....	56,000	
		Estimated total for 1951-52.....\$	330,432	
<i>Dominion Observatory, Ottawa and Field Stations—</i>				
<i>Construction or Acquisition of Buildings,</i>				
<i>Works, Land and New Equipment</i>				
		Construction of Magnetic Observatory at Meanook, Alberta.....(13)		35,000
		Construction of Caretaker's Residence at Meanook, Alberta.....(13)	10,000	
		Construction of Extension to Station CHU, Ottawa... (13)	10,000	
		Construction of Power Line to Meanook, Alberta.... (13)	5,000	
		Acquisition of Scientific Equipment.....(16)	87,850	79,990
		Acquisition of Other Equipment.....(16)	7,100	3,450
			119,950	118,440
Expenditure				
		Fiscal Year, 1950-51.....\$	125,066	
Fiscal Year, 1951-52:				
		Actual to January 31, 1952.....\$	81,261	
		Estimated for balance of year.....	35,000	
		Estimated total for 1951-52.....\$	116,261	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Concluded		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.—</i>		
		<i>Administration, Operation and Maintenance</i>		
1		Associate Dominion Astrophysicist (\$6,180-\$6,780).....	6,780	
1	1	Dominion Astrophysicist (\$6,180-\$6,780).....	6,705	6,180
	1	Assistant Dominion Astrophysicist.....		6,180
1		Astrophysicist, Grade 7 (\$5,208-\$5,820).....	5,820	
	1	Astrophysicist, Grade 6.....		5,520
1	1	Astrophysicist, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
2	2	Astrophysicists, Grade 3 (\$3,888-\$4,524).....	8,526	8,112
1		Astrophysicist, Grade 2 (\$2,976-\$3,888).....	3,696	
	1	Astrophysicist, Grade 1.....		3,240
1		Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,135	
1	1	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,568	2,904
1	1	Technician, Grade 2 (\$3,240-\$3,576).....	3,240	3,240
3	3	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	8,112	8,280
1		Instrument Maker, Grade 3 (\$2,904-\$3,240).....	2,937	
1		Caretaker, Grade 4 (\$2,028-\$2,364).....	2,364	
	1	Caretaker, Grade 3.....		2,160
	1	Clerk, Grade 3.....		2,550
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	
2	2	Labourers.....	4,368	4,190
1	1	Astrophysicist, Grade 5 (Seasonal).....	1,169	1,146
1	1	Technical Officer, Grade 3 (Seasonal).....	912	894
1	1	Technical Officer, Grade 2 (Seasonal).....	987	847
1	1	Technical Officer, Grade 1 (Seasonal).....	828	761
		Approximate Requirement for Increases in Rates of Pay..	5,100	
22	20		74,231	61,100
		Of which totals:		
9	8	Permanent Positions.....	38,373	33,684
13	12	Temporary Assistance.....	30,758	27,416
		Increases in Rates of Pay.....	5,100	
22	20	Total Salaries and Wages (Detailed above)..... (1)	74,231	61,100
		Travelling and Removal Expenses..... (5)	6,440	5,030
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	350	300
		Telephones, Telegrams and Cables..... (8)	350	350
		Publication of Technical Reports..... (9)	8,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	1,775	600
		Materials and Supplies..... (12)	1,800	1,500
		Acquisition of Research and Scientific Equipment.... (16)	9,020	7,160
		Acquisition of Other Equipment..... (16)	1,000	1,000
		Repairs and Upkeep of Equipment..... (17)	860	500
		Memberships..... (20)	75	45
		Unemployment Insurance Contributions..... (21)	100	100
		Sundries..... (22)	355	455
			104,556	84,340
		Fiscal Year, 1950-51..... Expenditure \$ 67,568		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 65,529		
		Estimated for balance of year..... 17,000		
		Estimated total for 1951-52..... \$ 82,529		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GENERAL		
		<i>To Provide for Payments Under the Emergency Gold Mining Assistance Act</i>		
		Assistance to Gold Mining Operators.....(20)	10,800,000	9,500,000
		Fiscal Year, 1950-51..... Expenditure \$ 7,114,214		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 8,422,913		
		Estimated for balance of year..... 3,077,087		
		Estimated total for 1951-52..... \$ 11,500,000		
		<i>Payments to Royal Canadian Air Force and Commercial Companies for Air Photography, and to defray the expenses of the Interdepartmental Committee on Air Surveys</i>		
		Payments for Aerial Photography and Committee Expenses.....(4)	1,200,000	1,340,000
		Fiscal Year, 1950-51..... Expenditure \$ 1,299,640		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 812,896		
		Estimated for balance of year..... 113,104		
		Estimated total for 1951-52..... \$ 926,000		
		DOMINION COAL BOARD		
		<i>Administration and Investigations</i>		
1	1	Chairman.....	10,000	10,000
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	7,080
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,394	5,178
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Engineer, Grade 8 (\$5,580-\$6,180).....	6,180	6,120
1	1	Engineer, Grade 2 (\$2,976-\$3,888).....	3,840	3,648
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,020
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,696	
1	2	Principal Clerk (\$2,904-\$3,444).....	3,444	6,888
2	1	Clerks, Grade 4 (\$2,568-\$2,904).....	5,568	2,904
4	5	Clerks, Grade 3 (\$2,292-\$2,568).....	10,272	12,690
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,042
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,100	5,016
1	2	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	4,320
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	1,911	
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,911	1,695

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		MINES AND TECHNICAL SURVEYS—Concluded		
		DOMINION COAL BOARD—Concluded		
		<i>Administration and Investigations—Concluded</i>		
1	1	Office Boy (\$864—\$1,056).....	917	864
		Approximate Requirement for Increases in Rates of Pay..	5,900	
24	24		90,113	82,885
14	13	Of which totals:		
10	11	Permanent Positions.....	59,578	56,170
		Temporary Assistance.....	24,635	26,715
		Increases in Rates of Pay.....	5,900	
24	24	Total Salaries (Detailed above)..... (1)	90,113	82,885
		Travelling Expenses..... (5)	7,500	9,800
		Postage..... (7)	140	140
		Telephones and Telegrams..... (8)	2,000	2,360
		Publication of Reports..... (9)	2,600	2,600
		Office Stationery, Supplies and Equipment..... (11)	3,400	3,900
		Expenses of Board Members..... (22)	5,000	5,000
		Sundries..... (22)	1,000	2,000
			111,753	108,685
		Fiscal Year, 1950-51..... Expenditure		
		\$ 88,517		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 81,175		
		Estimated for balance of year..... 21,205		
		Estimated total for 1951-52..... \$ 102,380		
		<i>Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.</i>		
		Payments for movements of coal..... (20)	6,000,000	4,000,000
		Fiscal Year, 1950-51..... Expenditure		
		\$ 3,049,351		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 3,272,467		
		Estimated for balance of year..... 1,507,533		
		Estimated total for 1951-52..... \$ 4,780,000		
		<i>Subsidy Payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal</i>		
		Subsidy payments..... (20)	450,000	400,000
		Fiscal Year, 1950-51..... Expenditure		
		\$ 424,725		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 260,461		
		Estimated for balance of year..... 141,043		
		Estimated total for 1951-52..... \$ 401,504		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE				
<i>Minister of National Defence—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
DEFENCE SERVICES				
<i>Departmental Administration, including Inspection Services</i>				
Civil Staff—				
1	1	Deputy Minister.....	15,000	15,000
2	2	Associate Deputy Ministers.....	20,000	20,000
3	1	Assistant Deputy Ministers.....	29,500	8,000
1	2	Special Adviser to the Minister of National Defence..	10,000	20,000
1		Chief Supervising Engineer.....	12,000	
1	1	Co-ordinator of Works and Accommodation.....	8,000	8,000
	1	Controller-General.....		12,000
1		Director of Inspection Services.....	8,500	
1	1	Director of Public Relations (\$6,180-\$6,780).....	6,780	6,780
1		Director of Bureau of Current Affairs.....	7,500	
1	1	Executive Assistant to Minister of National Defence..	5,600	5,600
1	1	Private Secretary to Minister of National Defence....	4,956	4,500
1		Superintendent of Finance.....	8,000	
2		Superintendents of Requirements.....	16,000	
3		Superintendents of Estimates.....	19,836	
1		Superintendent of Establishments (\$6,480-\$6,780)....	6,780	
1		Superintendent of Pay and Allowances.....	6,900	
	1	Financial Adviser, Department of National Defence..		6,480
1		Chief Secretary.....	7,500	
1		Secretary to Defence Medical and Dental Services Advisory Board.....	7,200	
1		Committee Secretary.....	7,080	
1		Assistant Superintendent of Finance (\$5,880-\$6,780)...	6,180	
2	1	Administrative Officers, Grade 8 (\$6,480-\$7,080)....	13,560	7,080
2	2	Administrative Officers, Grade 7 (\$5,880-\$6,780)....	12,960	13,560
6	3	Administrative Officers, Grade 6 (\$5,208-\$6,120)....	33,468	17,820
	1	Administrative Officer, Grade 5.....		5,520
8	3	Administrative Officers, Grade 4 (\$4,584-\$5,208)....	39,060	15,624
6	5	Administrative Officers, Grade 3 (\$4,020-\$4,836)....	32,352	22,920
9	3	Administrative Officers, Grade 2 (\$3,768-\$4,524)....	32,532	12,816
8	8	Administrative Officers, Grade 1 (\$3,444-\$4,212)....	29,352	31,680
5	7	Administrative Assistants (\$2,904-\$3,576).....	15,864	23,184
	14	Administrative Assistant Audit Examiners.....		37,800
10	1	Junior Administrative Assistants (\$2,568-\$3,240)....	26,544	2,904
	1	Departmental Accountant, Grade 10.....		5,760
2	1	Departmental Accountants, Grade 8 (\$4,896-\$5,520)...	10,416	5,520
2		Departmental Accountants, Grade 4 (\$3,880-\$4,212)...	8,040	
11		Departmental Accountants, Grade 3 (\$3,576-\$3,888)...	40,656	
2	4	Departmental Accountants, Grade 2 (\$3,240-\$3,576)...	7,132	14,016
4	5	Assistant Chief Inspectors (\$5,208-\$5,580).....	22,320	21,400
6	7	Inspectors, Grade 1 (\$4,584-\$5,208).....	29,736	34,692
8	3	Inspecting Officers, Grade 3 (\$4,212-\$4,836).....	36,924	13,752
16	6	Inspecting Officers, Grade 2 (\$3,888-\$4,524).....	71,352	25,632
19	14	Inspecting Officers, Grade 1 (\$3,576-\$4,212).....	75,240	55,440
1		Information Officer, Grade 5 (\$4,584-\$5,208).....	5,208	
	1	Information Officer, Grade 4.....		4,524
1	1	Information Officer, Grade 3 (\$3,576-\$4,212).....	3,696	4,212
1		Information Officer, Grade 1 (\$2,628-\$3,576).....	2,628	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Departmental Administration, including Inspection Services—Continued				
CIVIL STAFF—Continued				
1		Chemist, Grade 8 (\$5,580-\$6,180).....	5,820	
	1	Chemist, Grade 5.....		5,208
2	3	Chemists, Grade 4 (\$4,272-\$4,896).....	9,360	13,968
5	2	Chemists, Grade 3 (\$3,888-\$4,524).....	21,360	8,544
9	6	Chemists, Grade 2 (\$2,976-\$3,888).....	33,264	22,176
13	9	Chemists, Grade 1 (\$2,700-\$3,240).....	39,468	27,324
2	2	Engineers, Grade 4 (\$4,272-\$4,896).....	9,312	9,312
7	6	Engineers, Grade 3 (\$3,888-\$4,524).....	29,904	25,632
10	11	Engineers, Grade 2 (\$2,976-\$3,888).....	36,960	40,656
6	7	Engineers, Grade 1 (\$2,700-\$3,240).....	18,216	21,252
	1	Technical Officer, Grade 5.....		4,656
5	3	Technical Officers, Grade 4 (\$3,888-\$4,524).....	21,360	13,212
2	1	Technical Officers, Grade 3 (\$3,576-\$4,212).....	8,172	4,080
34	12	Technical Officers, Grade 2 (\$2,904-\$3,576).....	107,916	39,744
2		Technical Officers, Grade 1 (\$2,436-\$2,904).....	5,664	
1	1	Technician, Grade 4 (\$3,576-\$3,888).....	3,888	3,828
8	6	Technicians, Grade 3 (\$3,240-\$3,576).....	28,416	21,024
21	14	Technicians, Grade 2 (\$2,904-\$3,240).....	66,528	44,352
20	11	Technicians, Grade 1 (\$2,772-\$3,108).....	60,720	33,396
	1	Examiner, Grade 5.....		3,940
	11	Examiners, Grade 4.....		31,200
	1	Examiner, Grade 1.....		2,580
14	11	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	36,792	28,908
45	18	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	57,300	41,256
68	14	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	128,112	26,376
45	15	Inspectors of Stores, Grade 4 (\$3,444-\$3,888).....	172,260	55,440
141	57	Inspectors of Stores, Grade 3 (\$2,976-\$3,444).....	475,452	202,320
350	161	Inspectors of Stores, Grade 2 (\$2,568-\$2,904).....	991,200	450,740
131	71	Inspectors of Stores, Grade 1 (\$2,064-\$2,496).....	309,684	177,300
1		Maintenance Supervisor, Grade 4 (\$2,904-\$3,240).....	3,036	
1		Supervising Draftsman, Grade 2 (\$3,768-\$4,212).....	4,152	
6	2	Draftsmen, Grade 2 (\$2,700-\$3,240).....	18,648	6,216
4	8	Draftsmen, Grade 1 (\$2,292-\$2,700).....	10,536	21,600
6		Student Draftsmen (\$1,668-\$2,028).....	11,088	
1	1	Departmental Solicitor, Grade 1 (\$2,976-\$3,888).....	2,976	3,888
2	2	Chief Clerks (\$4,212-\$4,836).....	9,552	9,432
9	11	Head Clerks (\$3,444-\$4,080).....	34,944	43,680
1	1	Staff Training Officer, Grade 2 (\$3,444-\$4,212).....	3,444	4,212
2	1	Supervising Clerks (\$3,444-\$3,768).....	7,362	3,768
1		Supervisor of Office Services, Grade 2 (\$3,108-\$3,576).....	3,576	
26	26	Principal Clerks (\$2,904-\$3,444).....	86,304	86,112
59	44	Clerks, Grade 4 (\$2,568-\$2,904).....	165,528	168,432
65	70	Clerks, Grade 3 (\$2,292-\$2,568).....	163,860	245,280
62	76	Clerks, Grade 2B (\$2,028-\$2,292).....	139,752	169,632
129	71	Clerks, Grade 2A (\$1,560-\$2,088).....	236,220	133,764
106	80	Clerks, Grade 1 (\$1,296-\$1,668).....	146,328	120,000
8	12	Student Assistants.....	6,720	20,160
26	21	Stenographers, Grade 3 (\$2,292-\$2,568).....	64,692	52,416
22	23	Stenographers, Grade 2B (\$2,028-\$2,292).....	49,788	51,336
47	26	Stenographers, Grade 2A (\$1,560-\$2,088).....	91,906	48,984
14	9	Stenographers, Grade 1 (\$1,296-\$1,668).....	22,068	13,500
2	1	Typists, Grade 3 (\$2,292-\$2,568).....	5,064	2,568
25	24	Typists, Grade 2B (\$2,028-\$2,292).....	54,264	53,568
47	36	Typists, Grade 2A (\$1,560-\$2,088).....	90,636	67,824
44	40	Typists, Grade 1 (\$1,296-\$1,668).....	67,596	60,000
1	2	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	4,892
2	2	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	4,534	4,524
10	7	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	18,384	13,188

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Departmental Administration, including Inspection Services— Concluded				
Civil Staff—Concluded				
17	15	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	25,068	22,500
11	8	Office Boys (\$864-\$1,056).....	10,308	6,970
2	2	Storemen, Grade 2 (\$2,436-\$2,772).....	5,400	5,400
4	5	Storemen, Grade 1 (\$2,088-\$2,436).....	9,312	11,460
2	2	Typewriter Inspectors and Repairmen (\$2,160-\$2,628).....	5,256	5,040
1	1	X-Ray Operator, Grade 2 (\$2,436-\$2,772).....	2,772	2,772
1	1	X-Ray Operator, Grade 1 (\$2,088-\$2,436).....	2,436	2,436
1	1	Assistant Photographer (\$2,088-\$2,436).....	2,436	2,436
1	1	Clerk of Works, Grade 1.....		2,700
1		Senior Messenger (\$2,028-\$2,292).....	2,292	
2	2	Confidential Messengers (\$2,028-\$2,292).....	4,584	4,464
13	15	Messengers (\$1,668-\$2,028).....	25,860	33,480
	5	Stores Assistants, Grade 2.....		9,960
31	16	Packers and Helpers (\$1,812-\$2,160).....	63,024	32,448
1		Caretaker, Grade 2 (\$1,740-\$2,028).....	2,028	
	1	Cleaner and Helper.....		2,160
599		Additional Positions to be established.....	599,000	
		Approximate Requirement for Increases in Rates of Pay.....	300,000	
2,512	1,230		6,024,852	3,393,842
Of which totals:				
224	149	Permanent Positions.....	649,600	432,100
2,288	1,081	Temporary Assistance.....	5,075,252	2,961,742
		Increases in Rates of Pay.....	300,000	
2,512	1,230	Total Classified Establishment (Detailed above).....	6,024,852	3,393,842
		Prevailing Rates and Casuals.....	80,798	96,000
Gross Total Salaries and Wages.....			6,105,650	3,489,842
Less—Provision in 1951-52 for salaries and wages of Civil Defence.....				271,702
Net Total Salaries and Wages..... (1)			6,105,650	3,218,140
Civilian Allowances..... (2)			15,000	
Professional and Special Services..... (4)			350,000	200,000
Travelling and Removal Expenses..... (5)			910,000	290,500
Freight, Express and Cartage..... (6)			15,650	2,600
Postage..... (7)			56,000	27,200
Telephones, Telegrams and Other Communication Ser- vices..... (8)			73,000	24,000
Publication of Departmental Reports and Other Ma- terial..... (9)			103,000	71,000
Mats, Engravings and Other Informational Materials..... (10)			30,000	
Office Stationery, Supplies, Equipment and Furnishings..... (11)			332,000	92,500
Miscellaneous Materials and Supplies..... (12)			650,000	960,000
Acquisition and Construction of Buildings and Works, including Acquisition of Land..... (13)			2,010,000	2,000,000
Repairs and Upkeep of Buildings and Works..... (14)			25,000	15,000
Rentals of Land, Buildings and Works..... (15)			2,000	1,000
Miscellaneous Equipment for Inspection Services..... (16)			1,400,000	104,500
Miscellaneous Repairs..... (17)			6,000	1,000
Rentals of Equipment..... (18)			120	120
Municipal and Public Utility Services..... (19)			5,500	3,000
Pensions, Superannuation and other Benefits in respect of Personal Services..... (21)			15,000	
Sundries..... (22)			121,080	312,400
			12,225,000	7,322,960

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
DEFENCE SERVICES— <i>Continued</i>				
Navy				
Royal Canadian Navy—Active Force and General				
Civil Staff—				
2	1	Administrative Officers, Grade 6 (\$5,208-\$6,120)....	11,400	6,120
	1	Administrative Officer, Grade 5.....		5,520
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,956	5,208
7	5	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	30,828	22,020
6	6	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	24,912	25,632
10	11	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	38,280	43,560
2		Architects, Grade 6 (\$4,896-\$5,520).....	10,536	
2	2	Architects, Grade 3 (\$3,888-\$4,524).....	8,544	8,160
1		Architect, Grade 1 (\$2,700-\$3,240).....	3,240	
1		Editor, Grade 1 (\$2,628-\$3,576).....	3,168	
3		Assistant Editors (\$2,568-\$2,904).....	8,100	
1	1	Assistant Photographer (\$2,088-\$2,436).....	2,436	2,292
32	28	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	84,000	73,584
31	33	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	69,712	75,636
23	24	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	43,116	45,216
1	1	Director of Studies, Royal Roads (\$5,880-\$6,480).....	6,480	6,480
1	1	Professor, Royal Roads, Grade 2 (\$5,580-\$6,180).....	6,180	6,180
2		Professors, Royal Roads, Grade 1 (\$4,956-\$5,580).....	11,160	
2	1	Associate Professors, Royal Roads (\$4,656-\$5,268).....	10,536	5,028
6		Assistant Professors, Royal Roads (\$4,020-\$4,656).....	26,424	
1		Registrar, Royal Roads (\$4,464-\$4,836).....	4,836	
5	1	Lecturers, Royal Roads (\$3,372-\$4,020).....	18,576	3,768
	4	Lecturers.....		15,072
	1	Caretaker, Grade 5.....		2,568
4	2	Caretakers, Grade 4 (\$2,028-\$2,364).....	8,928	4,248
7	9	Caretakers, Grade 3 (\$1,812-\$2,160).....	14,088	18,252
4	2	Caretakers, Grade 2 (\$1,740-\$2,028).....	7,824	3,912
3	8	Caretakers, Grade 1 (\$1,320-\$1,668).....	5,004	12,288
	2	Caretakers (Part Time).....		1,128
2	2	Chauffeurs (UK).....	2,660	2,660
	1	Chief Draftsman.....		4,404
1	1	Chief Telephone Operator, Grade 1 (\$2,088-\$2,436).....	2,436	2,292
193	127	Cleaners and Helpers (\$1,812-\$2,160).....	335,144	267,356
2	2	Chief Clerks (\$4,212-\$4,836).....	9,672	9,168
1	1	Chief Clerk (UK).....	2,994	2,994
6	8	Head Clerks (\$3,444-\$4,080).....	22,968	30,624
52	41	Principal Clerks (\$2,904-\$3,444).....	163,056	129,888
153	105	Clerks, Grade 4 (\$2,568-\$2,904).....	377,968	279,720
272	211	Clerks, Grade 3 (\$2,292-\$2,568).....	653,728	506,400
1	1	Clerk, (UK), Grade 3.....	1,587	1,587
	1	Clerk, Grade 3 (Part Time).....		1,530
135	130	Clerks, Grade 2B (\$2,028-\$2,292).....	286,800	276,120
292	253	Clerks, Grade 2A (\$1,560-\$2,088).....	515,444	476,652
1	1	Clerk (UK), Grade 2.....	1,373	1,373
287	284	Clerks, Grade 1 (\$1,296-\$1,668).....	400,808	506,000
3	3	Clerks (UK), Grade 1.....	3,252	3,252
2	6	Clerks of Works, Grade 4 (\$3,576-\$3,888).....	7,656	14,784
12	16	Clerks of Works, Grade 3 (\$3,240-\$3,576).....	41,784	53,958
7	5	Clerks of Works, Grade 2 (\$2,700-\$3,036).....	20,688	14,160
1		Clerk of Works, Grade 1 (\$2,400-\$2,700).....	2,700	
2	1	Confidential Messengers (\$2,028-\$2,292).....	4,584	2,040
1	1	Departmental Accountant, Grade 5 (\$4,212-\$4,524)...	4,524	4,524
1	2	Departmental Accountant, Grade 4 (\$3,888-\$4,212)...	4,152	7,776
1	1	Departmental Accountant, Grade 3 (\$3,576-\$3,888)...	3,888	3,576
9	9	Departmental Accountants, Grade 1 (\$2,904-\$3,240)...	28,512	27,324
1	1	Departmental Solicitor, Grade 2 (\$3,888-\$4,524).....	4,524	4,080

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Navy—Active Force and General—Continued				
Civil Staff—Continued				
1	1	Director of Armament Supply (\$4,956-\$5,580).....	5,580	5,100
15	20	Dockyard Trades Foremen (\$3,576-\$4,080).....	59,400	73,200
2	2	Supervising Draftsmen, Grade 1 (\$3,240-\$3,888).....	7,272	7,776
13	16	Draftsmen, Grade 3 (\$3,240-\$3,888).....	47,004	58,176
31	8	Draftsmen, Grade 2 (\$2,700-\$3,240).....	91,824	24,864
31	55	Draftsmen, Grade 1 (\$2,028-\$2,700).....	83,700	133,980
16	13	Student Draftsmen (\$1,320-\$2,028).....	26,484	21,060
2	5	Diesel Power Plant Operators (\$2,436-\$2,772).....	5,400	13,500
2		Drydock Riggers and Launchmen (\$2,568-\$2,904).....	5,136	
1	1	Engineer, Grade 9 (\$6,180-\$6,780).....	6,780	6,780
2	2	Engineers, Grade 8 (\$5,580-\$6,180).....	12,120	12,120
4	2	Engineers, Grade 6 (\$4,896-\$5,520).....	21,072	10,536
6	3	Engineers, Grade 5 (\$4,584-\$5,208).....	29,736	14,868
5	4	Engineers, Grade 4 (\$4,272-\$4,896).....	23,280	18,624
11	14	Engineers, Grade 3 (\$3,888-\$4,524).....	46,992	59,808
9	10	Engineers, Grade 2 (\$2,976-\$3,888).....	31,536	36,960
1	1	Engineer, Grade 1 (\$2,700-\$3,240).....	3,240	3,240
5	4	Firefighters, Captains (\$2,772-\$3,312).....	15,840	12,672
17	19	Firefighters, Lieutenants (\$2,436-\$2,976).....	45,900	53,884
174	167	Firefighters (\$2,088-\$2,628).....	411,336	384,688
289	349	Firemen (\$1,812-\$2,160).....	558,880	707,772
50		Firemen (Seasonal).....	59,538	
31		Firemen Labourers (\$1,812-\$2,160).....	59,520	
2		Foremen of Char Service (\$2,232-\$2,568).....	4,992	
3	1	Gardeners, Grade 4 (\$2,436-\$2,772).....	8,100	2,772
1	1	Gardener, Grade 3 (\$2,232-\$2,568).....	2,568	2,568
17	18	Gardeners, Grade 1 (\$1,812-\$2,160).....	34,476	36,504
6	11	Graduate Nurses (\$2,160-\$2,496).....	14,616	26,796
3	3	Inspectors of Stores, Grade 4 (\$3,444-\$3,888).....	11,088	11,484
	1	Inspector of Stores, Grade 3.....		3,444
4	5	Inspectors of Stores, Grade 2 (\$2,568-\$2,904).....	11,328	14,160
4	6	Instrument Men (\$2,436-\$2,772).....	10,800	16,200
1	1	Instructor in Radio Theory (\$5,580-\$6,180).....	6,180	6,000
1	1	Instructor, Grade 1, National Defence (\$2,700-\$3,372).....	3,372	3,372
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,168	3,168
1	1	Librarian, Grade 1 (\$2,436-\$2,904).....	2,700	2,700
3	4	Messengers (\$1,668-\$2,028).....	5,652	8,640
6	2	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	14,400	4,892
9	7	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	20,088	15,624
21	24	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	39,564	45,216
10	11	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	15,000	16,500
41	42	Office Boys and Girls (\$864-\$1,056).....	37,824	40,320
180	116	Packers and Helpers (\$1,812-\$2,160).....	349,600	235,248
1		Pharmacist, Grade 1 (\$2,568-\$3,036).....	2,700	
7	8	Photostat Operators (\$2,088-\$2,436).....	16,152	18,336
	1	Production and Packing Manager.....		4,860
15	16	Pump and Sewage Plant Attendants (\$1,812-\$2,160).....	30,420	32,448
1	1	Radio Technician, Grade 5 (\$3,888-\$4,524).....	4,152	4,272
	1	Radio Technician, Grade 4.....		3,960
3	3	Security Supervisors, Grade 2 (\$2,436-\$2,772).....	8,100	8,100
18	19	Security Supervisors, Grade 1 (\$2,088-\$2,436).....	41,256	43,548
1	1	Senior Photographer (\$2,904-\$3,240).....	3,240	3,240
19	20	Signals Clerks, National Defence, Grade 2 (\$2,292-\$2,568).....	47,424	49,920
1	1	Signal Clerk (UK), Grade 2 (£525-£630).....	1,544	1,544
90	54	Signals Clerks, National Defence, Grade 1 (\$2,028-\$2,436).....	202,064	131,732
6	6	Signal Clerks (UK), Grade 1 (£420-£525).....	8,194	8,194
1	2	Stationary Engineer (Heating or Power), Grade 6 (\$3,576-\$3,888).....	3,888	7,656

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Navy—Active Force and General—Continued				
Civil Staff—Continued				
5	4	Stationary Engineers (Heating or Power), Grade 4 (\$3,240-\$3,444).....	16,860	12,672
23	20	Stationary Engineers (Heating or Power), Grade 3 (\$2,904-\$3,240).....	72,864	63,360
24	24	Stationary Engineers, (Heating or Power), Grade 2 (\$2,568-\$2,904).....	64,800	67,968
131	89	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	326,740	222,144
28	31	Stenographers, Grade 3 (\$2,292-\$2,568).....	69,888	76,376
2	2	Stenographers (UK), Grade 3 (£525-£630).....	3,046	3,046
75	48	Stenographers, Grade 2B (\$2,028-\$2,292).....	170,528	107,136
56	71	Stenographers, Grade 2A (\$1,560-\$2,088).....	104,856	133,968
6	6	Stenographers (UK), Grade 2 (£420-£525).....	7,636	7,636
34	27	Stenographers, Grade 1 (\$1,296-\$1,668).....	50,676	43,092
2	2	Stenographers (UK), Grade 1 (£309-£414).....	1,982	1,982
1	1	Secretary (UK) (£525-£630).....	1,587	1,587
	1	Stockkeeper.....		2,160
9	6	Storemen, Grade 4 (\$3,108-\$3,444).....	30,348	21,132
23	21	Storemen, Grade 3 (\$2,772-\$3,108).....	69,828	63,420
69	65	Storemen, Grade 2 (\$2,436-\$2,772).....	186,300	175,500
300	255	Storemen, Grade 1 (\$2,088-\$2,436).....	659,980	584,460
	3	Stores Assistants, Grade 2.....		5,652
32	36	Stores Assistants, Grade 1 (\$1,188-\$1,668).....	47,592	54,000
3		Student Assistants.....	1,500	
4	3	Supervising Clerks (\$3,444-\$3,768).....	14,784	11,088
1		Technical Officer, Grade 6 (\$4,584-\$5,208).....	4,584	
6	5	Technical Officers, Grade 5 (\$4,272-\$4,896).....	27,144	23,280
18	16	Technical Officers, Grade 4 (\$3,888-\$4,524).....	75,360	68,352
11	11	Technical Officers, Grade 3 (\$3,576-\$4,212).....	38,016	43,560
12	3	Technical Officers, Grade 2 (\$2,904-\$3,576).....	37,536	9,936
	1	Technical Officer, Grade 1.....		2,832
1	2	Technical Officer, Reconstruction, Grade 5 (\$4,896-\$5,520).....	5,520	10,536
3	6	Technical Officers, Reconstruction, Grade 4 (\$4,272-\$4,896).....	13,998	27,936
5	6	Technical Officers, Reconstruction, Grade 3 (\$3,888-\$4,524).....	21,360	25,632
1	2	Technical Officer, Reconstruction, Grade 2 (\$2,976-\$3,888).....		7,008
2	2	Technicians, Grade 5 (\$3,888-\$4,212).....	8,304	8,304
17	23	Technicians, Grade 4 (\$3,576-\$3,888).....	62,832	88,044
72	68	Technicians, Grade 3 (\$3,240-\$3,576).....	249,728	238,272
82	44	Technicians, Grade 2 (\$2,904-\$3,240).....	258,692	139,392
	1	Technician, Grade 2 (Radio).....		2,880
62	62	Technicians, Grade 1 (\$2,772-\$3,108).....	183,584	188,232
3	2	Telephone Operators, Grade 3 (\$1,884-\$2,088).....	5,976	4,176
36	41	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	62,640	71,340
5	6	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	7,320	8,784
3	3	Telephonists (UK) (£309-£414).....	3,295	3,295
2		Teletypists, Grade 2 (\$2,292-\$2,568).....	4,800	
3	5	Teletypists, Grade 1A (\$1,668-\$2,088).....	5,652	9,960
2	2	Typewriter Inspectors and Repairmen (\$2,160-\$2,628).....	5,136	5,040
6	5	Typists, Grade 3 (\$2,292-\$2,568).....	14,976	12,480
42	56	Typists, Grade 2B (\$2,028-\$2,292).....	89,208	124,992
113	107	Typists, Grade 2A (\$1,560-\$2,088).....	199,824	101,588
2	2	Typists (UK), Grade 2 (£420-£525).....	2,402	2,402
146	155	Typists, Grade 1 (\$1,296-\$1,668).....	217,440	232,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
<i>Navy—Continued</i>				
Royal Canadian Navy—Active Force and General— <i>Continued</i>				
Civil Staff— <i>Concluded</i>				
69	84	Watchmen (\$1,812-\$2,160).....	139,932	170,352
1	1	Watchman (UK).....	1,141	1,141
1,400		Additional positions to be Established.....	435,950	
		Approximate Requirement for Increases in Rates of Pay.....	806,114	
5,744	3,880		10,882,533	8,789,765
355	334	Of which totals:		
5,389	3,546	Permanent Positions.....	887,500	835,000
		Temporary Assistance.....	9,188,919	7,954,765
		Increases in Rates of Pay.....	806,114	
5,744	3,880	Total Classified Establishment (Detailed above).....	10,882,533	8,789,765
		Prevailing Rates and Casuals.....	4,609,020	6,782,135
		Total Civil Salaries and Wages..... (1)	15,491,553	15,571,900
		Civilian Allowances..... (2)	20,000	12,931
		Pay and Allowances..... (3)	39,459,883	30,879,387
		Professional and Special Services:		
		Corps of Commissioners..... (4)	654,000	400,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal..... (4)	935,000	110,000
		Medical and Dental Consultants and Special Services..... (4)	170,000	115,000
		Fees for Special Courses..... (4)	500,000	1,514,512
		Travelling and Removal Expenses..... (5)	3,098,500	2,782,650
		Freight, Express and Cartage..... (6)	800,000	700,000
		Postage..... (7)	62,000	49,000
		Telephones, Telegrams and Other Communication Services..... (8)	674,000	361,000
		Publication of Departmental Reports and Other Material..... (9)	350,000	310,320
		Films, Displays, Broadcasting, Advertising and Other Informational Materials..... (10)	411,060	500,000
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	1,080,000	1,139,749
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	1,300,000	1,340,370
		Clothing and Personal Equipment..... (12)	11,000,000	10,148,448
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment..... (12)	4,000,000	2,626,988
		Food Supplies..... (12)	4,600,000	3,443,188
		Naval Stores..... (12)	15,000,000	12,644,520
		Medical and Dental Supplies..... (12)	233,000	185,000
		Ammunition and Bombs..... (12)	7,402,952	10,992,799
		Barrack, Hospital, Camp and Miscellaneous Stores (12)	6,000,000	4,630,848
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	800,000	500,000
		Construction of Buildings and Works..... (13)	19,345,000	18,909,600
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	3,850,000	4,086,500
		Rentals of Land, Buildings and Works..... (15)	75,000	50,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Navy—Concluded		
		Royal Canadian Navy—Active Force and General— Concluded		
		Major Procurement of Equipment:		
		Ships..... (16)	68,900,000	56,893,586
		Aircraft and Engines..... (16)	1,814,774	1,540,000
		Mechanical Equipment, including Transport..... (16)	1,057,000	1,197,600
		Armament Equipment..... (16)	20,287,440	10,930,784
		Signal and Wireless Equipment..... (16)	16,000,000	16,723,443
		Special Training Equipment..... (16)	900,000	583,680
		Miscellaneous Equipment..... (16)	750,000	640,000
		Repairs and Upkeep of Equipment..... (17)	14,498,000	16,503,000
		Municipal and Public Utility Services..... (19)	1,000,000	902,500
		Contributions, Grants, Subsidies, etc. not included elsewhere..... (20)	100,000	131,835
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	148,000	145,000
		All Other Expenditures..... (22)	713,940	742,310
			263,481,102	230,938,498
		Royal Canadian Naval Reserve		
		Civil Staff—		
35	60	Firemen-Labourers (\$1,812-\$2,160).....	70,980	121,680
18		Firemen (Seasonal).....	21,294	
17	17	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	40,800	42,432
1	3	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,500	4,500
31	105	Typists, Grade 1 (\$1,296-\$1,668).....	45,744	157,788
		Approximate Requirement for Increases in Rates of Pay.....	14,425	
102	185	Temporary Assistance (Detailed above)..... (1)	194,743	326,400
		Pay and Allowances..... (3)	3,190,769	3,479,575
		Travelling and Removal Expenses..... (5)	700,000	835,000
		Pensions, Superannuation and Other Benefits in respect of Personal Services..... (21)	2,000	4,900
			4,087,512	4,645,575
		Royal Canadian Sea Cadets		
		Civil Staff—		
1		Clerk, Grade 4 (\$2,568-\$2,904).....	2,772	
	1	Clerk, Grade 3.....		2,568
	1	Stenographer, Grade 2B.....		2,028
	1	Stenographer (Part Time).....		604
1		Typist, Grade 2B (\$2,028-\$2,292).....	2,292	
		Approximate Requirement for Increases in Rates of Pay.....	406	
2	3	Temporary Assistance (Detailed above)..... (1)	5,470	5,200
		Pay and Allowances..... (3)	349,348	293,570
		Travelling and Removal Expenses..... (5)	301,500	167,500
			656,318	466,270
		Total, Navy.....	268,224,932	236,050,643

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army				
Canadian Army—Active Force and General				
Civil Staff—				
1	1	Scientific Consultant (National Defence) (\$7,500-\$8,000).....	8,000	8,000
		Administrative Officer, Grade 8.....		6,780
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,268	5,520
1	3	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,020	13,752
3	1	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	11,688	4,404
12	4	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	41,870	15,840
1		Architect, Grade 5 (\$4,584-\$5,208).....	4,584	
1	2	Architect, Grade 4 (\$4,272-\$4,896).....	4,896	9,312
1	1	Architect, Grade 2 (\$2,976-\$3,888).....	3,888	3,888
2	2	Architects, Grade 1 (\$2,700-\$3,240).....	5,900	6,072
1		Archivist, Grade 2 (\$4,272-\$4,896).....	4,896	
2		Assistants, Grade 5 (Belgrade).....	3,168	
1		Assistant, Grade 5 (Rome).....	1,632	
1		Assistant, Grade 5 (Turkey) (Part Time).....	1,018	
	1	Assistant Chief Development Engineer.....		2,088
1	1	Assistant Photographer (\$2,088-\$2,436).....	2,436	2,292
102	128	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	268,056	336,384
19	19	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	43,836	43,548
28	14	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	53,192	26,376
7	7	Associate Professors (\$4,656-\$5,268).....	34,188	35,196
6	8	Assistant Professors, Royal Military College (\$4,656-\$5,268).....	26,292	35,232
3		Caretakers, Grade 5 (\$2,232-\$2,568).....	7,632	
25	23	Caretakers, Grade 4 (\$2,028-\$2,364).....	55,800	51,336
39	31	Caretakers, Grade 3 (\$1,812-\$2,160).....	79,092	62,868
101	88	Caretakers, Grade 2 (\$1,740-\$2,028).....	197,556	172,128
7	8	Caretakers, Grade 1 (\$1,320-\$1,668).....	11,676	13,344
4	35	Caretakers, Grade 1 (Part Time).....	4,764	30,785
1	1	Caretaker (UK) (£309-£414).....	1,295	1,170
	1	Chief Telephone Operator, Grade 1.....		2,292
1	1	Chief Vehicle Development Officer (\$5,880-\$6,780).....	6,780	6,780
769	736	Cleaners and Helpers (\$1,812-\$2,160).....	1,559,529	1,492,608
6	6	Head Clerks (\$3,444-\$4,080).....	23,340	22,968
1		Head Clerk, Interpreter (UK) (£765-£915).....	2,493	
10	9	Principal Clerks (\$2,904-\$3,444).....	29,232	28,512
1	1	Clerk (UK), Grade 4 (£630-£705).....	2,115	1,935
53	53	Clerks, Grade 4 (\$2,568-\$2,904).....	146,916	146,916
1	1	Clerk, Grade 3 (Part Time).....	996	900
234	207	Clerks, Grade 3 (\$2,292-\$2,568).....	583,992	516,672
163	211	Clerks, Grade 2B (\$2,028-\$2,292).....	363,756	470,952
386	362	Clerks, Grade 2A (\$1,560-\$2,088).....	727,008	682,008
1	1	Clerk (UK), Grade 2 (£420-£525).....	1,440	1,215
1		Clerk (UK), Grade 1 (£309-£414).....	927	
171	213	Clerks, Grade 1 (\$1,296-\$1,668).....	256,872	319,500
4	4	Clerks of Works, Grade 4 (\$3,576-\$3,888).....	15,360	15,312
10	16	Clerks of Works, Grade 3 (\$3,240-\$3,576).....	35,352	56,064
11	21	Clerks of Works, Grade 2 (\$2,700-\$3,036).....	32,736	62,496
1	4	Clerk of Works, Grade 1 (\$2,400-\$2,700).....	2,400	10,656
24	38	Dental Nurses (\$1,668-\$2,028).....	45,216	71,592
	2	Demonstrators, Royal Military College.....		5,808
5	2	Demonstrators (Part Time), Royal Military College.....	1,320	2,100
	1	Departmental Accountant, Grade 5.....		4,524
3	2	Departmental Accountants, Grade 3 (\$3,576-\$3,888).....	11,024	7,656
3	2	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	9,384	6,336
9	4	Diesel Power Plant Operators (\$2,436-\$2,772).....	23,640	10,800
	3	Diesel Operators.....		7,380
11	14	Draftsmen, Grade 3 (\$3,240-\$3,888).....	35,400	52,752
9	5	Draftsmen, Grade 2 (\$2,700-\$3,240).....	27,132	15,540
23	27	Draftsmen, Grade 1 (\$2,028-\$2,832).....	56,496	69,336
8	6	Student Draftsmen (\$1,320-\$2,028).....	13,812	9,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army—Active Force and General—Continued				
Civil Staff—Continued				
1	1	Editor, Grade 2 (\$3,576-\$4,212).....	4,080	4,212
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	6,180	6,180
3	2	Engineers, Grade 6 (\$4,896-\$5,520).....	16,560	10,536
3	4	Engineers, Grade 5 (\$4,584-\$5,208).....	14,376	19,824
4	5	Engineers, Grade 4 (\$4,272-\$4,896).....	19,344	23,280
8	8	Engineers, Grade 3 (\$3,888-\$4,524).....	33,336	34,176
8	9	Engineers, Grade 2 (\$2,976-\$3,888).....	29,280	33,264
1		Engineer, Grade 1 (\$2,700-\$3,240).....	2,700	
	2	Examiners, Grade 4.....		6,120
209	1,110	Firemen (\$1,812-\$2,160).....	438,281	2,242,536
4	4	Firemen Helpers (\$1,812-\$2,160).....	8,112	
175		Firemen Labourers (\$1,812-\$2,160).....	354,900	7,824
501		Firemen (Seasonal).....	683,267	
14	12	Firefighters, Captains (\$2,772-\$3,312).....	42,108	38,016
18	17	Firefighters, Lieutenants (\$2,436-\$2,976).....	51,048	48,212
175	214	Firefighters (\$2,088-\$2,628).....	413,700	542,144
	1	Fitter Improver.....		2,160
1	1	Foreman of Char Services (\$2,232-\$2,568).....	2,364	2,568
2		Gardeners, Grade 4 (\$2,436-\$2,772).....	5,472	
2	3	Gardeners, Grade 3 (\$2,232-\$2,568).....	5,136	7,308
8		Gardeners, Grade 2 (\$2,088-\$2,436).....	19,008	
25	39	Gardeners, Grade 1 (\$1,812-\$2,160).....	50,700	79,092
1	2	Head Steward (\$2,436-\$2,772).....	2,460	5,400
1	1	Hospital Cook, Grade 1 (\$1,812-\$2,160).....	2,160	2,160
3	2	Hospital Nursing Orderlies, Grade 1 (\$1,812-\$2,160).....	6,000	4,056
	1	Inspector of Aircraft, Grade 3.....		4,080
1	2	Inspector of Stores, Grade 4 (\$3,444-\$3,888).....	3,888	7,656
2		Inspectors of Stores, Grade 3 (\$2,976-\$3,444).....	6,816	
2	1	Inspectors of Stores, Grade 2 (\$2,568-\$2,904).....	5,808	2,904
	1	Inspector of Stores, Grade 1.....		2,496
2	3	Instructors, Grade 2, National Defence (\$3,036-\$3,696).....	6,612	10,728
12	5	Instructors, Grade 1, National Defence (\$2,700-\$3,372).....	37,668	16,200
	5	Instructors, National Defence.....		16,860
9	5	Instructors, Royal Military College (\$3,036-\$3,372).....	28,740	16,560
2	2	Instructors, Royal Military College (Part Time).....	1,800	1,600
10	10	Instrument Makers, Grade 3 (\$2,904-\$3,240).....	31,728	31,680
5	3	Instrument Makers, Grade 2 (\$2,772-\$3,108).....	15,180	9,108
12	10	Instrument Makers, Grade 1 (\$2,436-\$2,772).....	30,888	27,000
4	3	Lecturers, Royal Military College (\$3,372-\$4,020).....	14,784	11,304
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	3,828	4,212
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,444	3,576
3	2	Librarians, Grade 1 (\$2,436-\$2,904).....	7,704	5,400
1	2	Lineman, Grade 3 (\$2,436-\$2,772).....	2,568	5,400
1	1	Lithographer Printer (\$2,772-\$3,108).....	3,108	2,760
1	1	Maintenance Supervisor, Grade 2 (\$2,568-\$2,904).....	2,904	2,904
1	1	Medical Historian (Part Time).....	2,364	2,364
39	38	Messengers (\$1,668-\$2,028).....	73,476	15,072
	1	Messenger (UK).....		1,035
4	4	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	10,200	9,564
3	3	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	6,648	6,696
13	11	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	22,380	20,724
13	10	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	17,808	15,000
44	22	Office Boys (\$864-\$1,056).....	40,800	21,120
511	348	Packers and Helpers (\$1,812-\$2,160).....	1,097,148	705,744
4	5	Photographers (\$2,436-\$2,772).....	10,944	13,500
74	61	Pump and Sewage Plant Attendants (\$1,812-\$2,160).....	150,072	123,708
6	6	Professors, Grade 4, Royal Military College (\$6,780-\$7,320).....	41,520	42,480

DETAILS OF SERVICES—Continued

Number		Details	Amount ^a	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army—Active Force and General—Continued				
Civil Staff—Continued				
3	2	Professors, Grade 3, Royal Military College (\$6,180–\$6,780).....	19,140	12,960
7	6	Professors, Grade 2, Royal Military College (\$5,580–\$6,180).....	42,660	35,280
5	4	Professors, Grade 1, Royal Military College (\$4,956–\$5,580).....	26,916	21,840
2	2	Security Supervisors, Grade 2 (\$2,436–\$2,772).....	5,136	5,400
18	15	Security Supervisors, Grade 1 (\$2,088–\$2,436).....	37,151	34,380
3	2	Senior Messengers (\$2,028–\$2,292).....	6,708	4,464
1	8	Signal Clerk, National Defence, Grade 1 (\$2,028–\$2,436).....	2,073	18,624
2	4	Stationary Engineers (Heating or Power), Grade 5 (\$3,444–\$3,768).....	7,536	14,787
7	6	Stationary Engineers (Heating or Power), Grade 4 (\$3,240–\$3,444).....	23,688	20,232
34	30	Stationary Engineers (Heating or Power), Grade 3 (\$2,904–\$3,240).....	107,040	95,040
46	57	Stationary Engineers (Heating or Power), Grade 2 (\$2,568–\$2,904).....	130,272	161,424
86	105	Stationary Engineers (Heating or Power), Grade 1 (\$2,232–\$2,568).....	216,000	262,088
3	3	Stenographers (UK), Grade 3 (£465–£570).....	4,995	4,320
47	50	Stenographers, Grade 3 (\$2,292–\$2,568).....	117,240	124,800
124	142	Stenographers, Grade 2B (\$2,028–\$2,292).....	276,648	316,944
156	181	Stenographers, Grade 2A (\$1,668–\$2,088).....	295,012	341,004
	1	Stenographer, Grade 2 (Part Time) (UK).....		840
9	6	Stenographers (UK), Grade 2 (£420–£525).....	12,690	7,830
3	1	Stenographers (UK), Grade 1 (£309–£414).....	3,321	1,080
62	79	Stenographers, Grade 1 (\$1,296–\$1,668).....	92,904	118,500
8	9	Storemen, Grade 3 (\$2,772–\$3,108).....	24,588	27,324
66	70	Storemen, Grade 2 (\$2,436–\$2,772).....	178,200	189,000
273	301	Storemen, Grade 1 (\$2,088–\$2,436).....	625,716	689,892
	148	Stores Assistants, Grade 2.....		278,832
104	88	Stores Assistants, Grade 1 (\$1,188–\$1,668).....	156,000	132,000
1	1	Superintendent of Catering (\$3,240–\$3,888).....	3,636	3,120
	1	Superintendent of Catering, Royal Military College.....		3,888
2	1	Supervising Clerks (\$3,444–\$3,768).....	7,212	3,768
1	1	Supervisor, Construction, Grade 4 (\$3,768–\$4,524).....	4,272	4,524
	1	Supervisor, Construction, Grade 1.....		2,904
1		Supervising Draftsman, Grade 3 (\$4,212–\$4,524).....	4,524	
4		Supervising Draftsmen, Grade 2 (\$3,768–\$4,212).....	16,212	
2	2	Technical Officers, Grade 6 (\$4,584–\$5,208).....	10,154	9,912
5	5	Technical Officers, Grade 4 (\$3,888–\$4,524).....	21,372	22,020
13	8	Technical Officers, Grade 3 (\$3,576–\$4,212).....	49,660	31,680
4	2	Technical Officers, Grade 2 (\$2,904–\$3,576).....	11,616	6,888
	1	Technical Officer, Reconstruction, Grade 6.....		6,180
1	1	Technical Officer, Reconstruction, Grade 5 (\$4,896–\$5,580).....	5,580	5,520
1	1	Technical Officer, Reconstruction, Grade 4 (\$4,272–\$4,896).....	4,896	4,896
	1	Technical Officer, Reconstruction, Grade 2.....		3,888
	1	Technician, Grade 5.....		4,212
5	4	Technicians, Grade 4 (\$3,576–\$3,888).....	18,816	15,312
25	20	Technicians, Grade 3 (\$3,240–\$3,576).....	87,600	70,080
57	15	Technicians, Grade 2 (\$2,904–\$3,240).....	180,576	47,520
78	95	Technicians, Grade 1 (\$2,772–\$3,108).....	236,808	288,420
3	8	Telephone Operators, Grade 3 (\$1,884–\$2,088).....	6,264	15,936
26	72	Telephone Operators, Grade 2 (\$1,536–\$1,884).....	45,160	125,280

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Canadian Army—Active Force and General—Continued		
		Civil Staff—Concluded		
3	8	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	4,392	11,712
	4	Teletypists, Grade 2.....		9,984
	19	Teletypists, Grade 1B.....		42,408
20	72	Teletypists, Grade 1A (\$1,668-\$2,088).....	37,680	135,648
1	1	Translator, Grade 4 (\$3,888-\$4,524).....	4,524	4,524
2	2	Translators, Grade 3 (\$3,576-\$4,212).....	8,040	8,160
3	3	Translators, Grade 2 (\$2,772-\$3,576).....	9,120	9,936
1	2	Translator, Grade 1 (\$2,436-\$2,904).....	2,904	5,664
6	5	Typewriter Inspectors and Repairmen (\$2,160-\$2,580).....	12,948	12,600
10	7	Typists, Grade 3 (\$2,292-\$2,568).....	24,876	17,472
81	84	Typists, Grade 2B (\$2,028-\$2,292).....	180,648	187,488
134	198	Typists, Grade 2A (\$1,560-\$2,088).....	252,456	373,032
283	274	Typists, Grade 1 (\$1,296-\$1,668).....	424,500	411,000
1	1	Typist (UK), Grade 1 (£309-£414).....	1,242	1,080
3	3	Vehicle Development Division Engineers (\$5,580-\$6,180).....	18,060	18,180
9	3	Vehicle Development Officers, Grade 5 (\$4,584-\$5,208).....	42,924	14,868
6	2	Vehicle Development Officers, Grade 4 (\$4,272-\$4,896).....	27,072	9,312
6	5	Vehicle Development Officers, Grade 3 (\$3,880-\$4,524).....	26,248	21,360
257	233	Watchmen (\$1,812-\$2,160).....	520,274	472,524
2		Watchmen (UK) (£309-£414).....	1,944	
		Approximate Requirement for Increases in Rates of Pay.....	846,665	
6,365	6,827		14,365,220	14,627,933
		Of which totals:		
		Permanent Positions.....	560,015	674,622
267	224	Temporary Assistance.....	12,958,540	13,953,311
6,098	6,603	Increases in Rates of Pay.....	846,665	
6,365	6,827	Total Classified Establishment (Detailed above).....	14,365,220	14,627,933
		Less—Reduction for vacant and seasonal positions included in Establishment.....	2,935,220	5,707,933
		Net Classified Establishment.....	11,430,000	8,920,000
		Casuals and Prevailing Rate Employees.....	12,170,000	7,880,000
		Total Civil Salaries and Wages..... (1)	23,600,000	16,800,000
		Pay and Allowances..... (3)	105,000,000	86,500,000
		Professional and Special Services:		
		Corps of Commissionaires..... (4)	550,000	440,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal..... (4)	700,000	250,000
		Medical and Dental Consultants and Special Services..... (4)	1,900,000	1,050,000
		Fees for Special Courses..... (4)	160,000	150,000
		Travelling and Removal Expenses..... (5)	12,100,000	7,510,000
		Freight, Express and Cartage..... (6)	11,400,000	5,000,000
		Postage..... (7)	185,000	130,000
		Telephones, Telegrams and Other Communication Services..... (8)	1,350,000	1,100,000
		Publication of Departmental Reports and Other Material..... (9)	800,000	450,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials..... (10)	1,382,100	1,500,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Canadian Army—Active Force and General—Concluded		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	2,125,000	2,000,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	6,650,000	5,400,000
		Clothing and Personal Equipment.....(12)	73,810,000	41,000,000
		Gasoline, Fuel Oil and Lubricants for operation of Mechanical Equipment.....(12)	2,750,000	2,700,000
		Food Supplies.....(12)	13,000,000	8,500,000
		Medical and Dental Supplies.....(12)	3,525,000	2,700,000
		Ammunition and Bombs.....(12)	26,612,000	55,000,000
		Barrack, Hospital, Camp and Miscellaneous Stores.....(12)	26,200,000	24,000,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).....(13)	1,880,000	800,000
		Construction of Buildings and Works.....(13)	79,666,000	63,000,000
		Repairs and Upkeep of Buildings and Works.....(14)	10,000,000	8,500,000
		Rentals of Land, Buildings and Works.....(15)	475,000	475,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	22,250,000	22,500,000
		Mechanical Equipment, including Transport.....(16)	30,395,000	20,000,000
		Armament Equipment.....(16)	14,106,700	30,800,000
		Signal and Wireless Equipment.....(16)	11,600,000	8,500,000
		Special Training Equipment.....(16)	150,000	175,000
		Repairs and Upkeep of Equipment.....(17)	18,200,000	17,100,000
		Municipal and Public Utility Services.....(19)	2,000,000	1,300,000
		Contributions, Grants, Subsidies, etc. not included elsewhere.....(20)	875,000	750,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	235,000	200,000
		All Other Expenditures.....(22)	2,447,900	1,566,935
			508,079,700	437,846,935
		Reserve Force (including Canadian Officers Training Corps)		
		Civil Staff—		
1	2	Caretaker, Grade 5 (\$2,232-\$2,568).....	2,363	4,992
10	5	Caretakers, Grade 4 (\$2,028-\$2,364).....	22,320	11,060
48	57	Caretakers, Grade 3 (\$1,812-\$2,160).....	97,344	115,596
172	205	Caretakers, Grade 2 (\$1,740-\$2,028).....	335,432	390,780
18	32	Caretakers, Grade 1 (\$1,320-\$1,668).....	30,024	49,152
104	62	Caretakers, Grade 1 (Part Time).....	92,782	42,000
	1	Caretaker, Rifle Range (Part Time).....		300
	1	Cleaner and Helper.....		2,160
	1	Clerk, Grade 2B.....		2,292
2		Clerks, Grade 2A (\$1,560-\$2,088).....	3,768	
2	1	Clerks of Works, Grade 3 (\$3,240-\$3,576).....	7,152	3,576
3		Clerks of Works, Grade 2 (\$2,700-\$3,036).....	8,929	
	1	Firefighter.....		2,628
66	112	Firemen (\$1,812-\$2,160).....	133,848	227,136
158		Firemen (Seasonal).....	213,616	
1	2	Gardener, Grade 2 (\$2,088-\$2,436).....	2,436	4,584
8	1	Gardeners, Grade 1 (\$1,812-\$2,160).....	16,224	2,160
	6	Pump and Sewage Plant Attendants.....		12,168
2		Stationary Engineers (Heating or Power), Grade 3 (\$2,904-\$3,240).....	6,336	
12	4	Stationary Engineers (Heating or Power), Grade 2 (\$2,568-\$2,904).....	33,984	11,328

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Reserve Force (including Canadian Officers Training Corps)— <i>Concluded</i>		
		Civil Staff— <i>Concluded</i>		
20	15	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	59,920	37,440
4	1	Typists, Grade 1 (\$1,296-\$1,668).....	6,000	1,668
24	30	Watchmen (\$1,812-\$2,160).....	48,672	60,840
		Approximate Requirement for Increases in Rates of Pay.....	76,240	
655	539		1,197,390	981,860
		Of which totals:		
75	63	Permanent Positions.....	128,376	126,166
580	476	Temporary Assistance.....	992,774	855,694
		Increases in Rates of Pay.....	76,240	
655	539	Total Classified Establishment (Detailed above).....	1,197,390	981,860
		Less—Reduction for vacant and seasonal positions included in Establishment.....	168,175	28,500
		Net Classified Establishment.....	1,029,215	953,360
		Casuals and Prevailing Rate Employees.....	895,785	846,640
		Total Civil Salaries and Wages.....(1)	1,925,000	1,800,000
		Pay and Allowances.....(3)	7,750,000	7,575,000
		Travelling and Removal Expenses.....(5)	1,400,000	1,350,000
		Freight, Express and Cartage.....(6)	125,000	190,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	20,000	18,000
			11,220,000	10,933,000
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour).....(1)	150,000	120,000
		Pay and Allowances.....(3)	890,000	700,000
		Travelling and Removal Expenses.....(5)	240,000	300,000
		Freight, Express and Cartage.....(6)	25,000	75,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	1,400	1,300
			1,306,400	1,196,300
		Northwest Highway System		
		Civil Staff—		
1	4	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,628	10,512
1	2	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	4,584
1	1	Assistant Technician, Grade 1 (\$1,560-\$2,088).....	1,776	2,088
6	5	Cleaners and Helpers (\$1,812-\$2,160).....	12,168	10,140
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,772	2,904
2	5	Clerks, Grade 3 (\$2,292-\$2,568).....	4,992	12,480
9	20	Clerks, Grade 2A (\$1,560-\$2,088).....	16,956	37,680
	1	Clerk of Works, Grade 4.....		3,888
1	1	Clerk of Works, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
1	1	Dental Nurse (\$1,668-\$2,028).....	1,884	2,028
5	7	Firemen (\$1,812-\$2,160).....	10,140	14,196
2		Firemen (Seasonal).....	2,704	
1	1	Firefighter, Captain (\$2,772-\$3,312).....	3,312	3,312
2	2	Firefighters, Lieutenants (\$2,436-\$2,976).....	5,672	5,672
14	17	Firefighters (\$2,088-\$2,628).....	33,096	42,432
1	1	Hospital Nursing Orderly, Grade 1 (\$1,812-\$2,160).....	1,920	2,160

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Northwest Highway System—Concluded		
		Civil Staff—Concluded		
1	1	Instrument Man (\$2,436-\$2,772).....	2,436	2,772
6	1	Packers and Helpers (\$1,812-\$2,160).....	12,168	2,160
3	3	Pump and Sewage Plant Attendants (\$1,812-\$2,160).....	6,084	6,084
	3	Security Supervisors, Grade 1.....		6,876
2	2	Stationary Engineers (Heating or Power), Grade 3 (\$2,904-\$3,240).....	6,336	6,336
8	8	Stationary Engineers (Heating or Power), Grade 2 (\$2,568-\$2,904).....	22,656	22,656
6	7	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	14,976	14,472
	1	Stenographer, Grade 2B.....		2,292
6	6	Stenographers, Grade 2A (\$1,668-\$2,088).....	11,304	11,952
1	1	Storeman, Grade 4 (\$3,108-\$3,444).....	3,444	3,444
3	3	Storemen, Grade 2 (\$2,436-\$2,772).....	8,100	8,100
4	5	Storemen, Grade 1 (\$2,088-\$2,436).....	9,168	11,460
	4	Stores Assistants, Grade 2.....		7,968
3	3	Supervisors, Construction, Grade 3 (\$3,444-\$3,888).....	10,836	10,484
	2	Technicians, Grade 2.....		6,336
6	6	Technicians, Grade 1 (\$2,772-\$3,108).....	18,216	18,216
1	2	Typist, Grade 2A (\$1,560-\$2,088).....	1,884	3,984
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	4,500	4,878
8	17	Watchmen (\$1,812-\$2,160).....	16,224	34,476
		Approximate Requirement for Increases in Rates of Pay.....	18,310	
109	147	Temporary Assistance—Civil Salaries (Detailed above).....	272,674	342,598
		Less—Reduction for vacant and seasonal positions included in Establishment.....	25,474	800
		Net Classified Establishment.....	247,200	341,798
		Casuals and Prevailing Rate Employees.....	652,800	503,202
		Total Civil Salaries and Wages.....(1)	900,000	845,000
		Civilian Allowances.....(2)	200,000	185,000
		Pay and Allowances.....(3)	1,525,000	1,450,000
		Travelling and Removal Expenses.....(5)	225,000	200,000
		Freight, Express and Cartage.....(6)	200,000	115,000
		Postage.....(7)	4,000	3,500
		Telephones, Telegrams and Other Communication Services.....(8)	77,000	80,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	10,000	8,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	930,000	950,000
		Gasoline, Fuel Oil and Lubricants for operation of Mechanical Equipment.....(12)	450,000	550,000
		Food Supplies.....(12)	250,000	290,000
		Barrack, Hospital, Camp and Miscellaneous Stores.....(12)	625,000	400,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,400,000	900,000
		Major Procurement of Equipment:		
		Mechanical Equipment, including Transport.....(16)	1,650,000	800,000
		Repairs and Upkeep of Equipment.....(17)	985,000	995,000
		Municipal and Public Utility Services.....(19)	40,000	40,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	10,000	7,000
		All Other Expenditures.....(22)	20,500	20,500
			9,501,500	7,839,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		Army—Concluded		
		Northwest Territories and Yukon Radio System		
		Civil Staff—		
1	1	Cleaner and Helper (\$1,812-\$2,160)..... (1)	2,000	1,900
		Pay and Allowances..... (3)	625,000	650,000
		Travelling and Removal Expenses..... (5)	60,000	65,000
		Freight, Express and Cartage..... (6)	75,000	115,000
		Postage..... (7)	1,500	1,500
		Telephones, Telegrams and Other Communication Services..... (8)	125,000	60,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	7,000	6,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	125,000	135,000
		Gasoline, Fuel Oil and Lubricants for operation of Mechanical Equipment..... (12)	9,000	12,000
		Food Supplies..... (12)	115,000	100,000
		Barrack, Hospital, Camp and Miscellaneous Stores..... (12)	45,000	25,000
		Repairs and Upkeep of Buildings and Works..... (14)	125,000	135,000
		Major Procurement of Equipment:		
		Signal and Wireless Equipment..... (16)	85,000	110,000
		Repairs and Upkeep of Equipment..... (17)	10,000	11,200
		Municipal and Public Utility Services..... (19)	80,000	60,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	1,400	1,000
		All Other Expenditures..... (22)	1,500	1,400
			1,492,400	1,490,000
		Total, Army.....	531,600,000	459,305,235
		Air		
		Royal Canadian Air Force—Regular and General		
		Civil Staff—		
1		Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	
1		Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	
	1	Airport Maintenance Foreman, Grade 1.....		3,108
1		Architect, Grade 8 (\$5,580-\$6,180).....	6,060	
	1	Architect, Grade 7.....		5,820
1	1	Architect, Grade 5 (\$4,584-\$5,208).....	5,400	5,208
2	2	Architects, Grade 3 (\$3,888-\$4,524).....	8,796	8,544
22	10	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	56,136	26,280
10	6	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	22,764	13,752
2	2	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	3,972	3,984
1	1	Caretaker, Grade 2 (\$1,740-\$2,028).....	2,028	2,028
1		Chemist, Grade 2 (\$2,976-\$3,888).....	3,240	
2	2	Chief Telephone Operators, Grade 1 (\$2,088-\$2,436).....	4,632	4,584
25	12	Cleaners and Helpers (\$1,812-\$2,160).....	49,572	24,336
54	41	Clerks, Grade 4 (\$2,568-\$2,904).....	151,692	113,652
167	133	Clerks, Grade 3 (\$2,292-\$2,568).....	415,812	331,968
133	137	Clerks, Grade 2B (\$2,028-\$2,292).....	297,252	305,784
428	266	Clerks, Grade 2A (\$1,560-\$2,088).....	797,370	501,144
153	130	Clerks, Grade 1 (\$1,296-\$1,668).....	224,056	195,000
3	2	Clerks of Works, Grade 4 (\$3,576-\$3,888).....	11,472	7,656
1	3	Clerk of Works, Grade 3 (\$3,240-\$3,576).....	3,576	10,512

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
DEFENCE SERVICES— <i>Continued</i>				
Air— <i>Continued</i>				
Royal Canadian Air Force—Regular and General— <i>Continued</i>				
Civil Staff— <i>Continued</i>				
3	3	Clerks of Works, Grade 2 (\$2,700-\$3,036).....	8,772	8,928
	2	Confidential Messengers.....		4,464
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240)....	3,168	3,036
	1	Draftsman, Grade 4.....		3,360
6	5	Draftsmen, Grade 3 (\$3,240-\$3,888).....	21,672	18,840
11	8	Draftsmen, Grade 2 (\$2,700-\$3,240).....	32,412	24,864
13	10	Draftsmen, Grade 1 (\$2,292-\$2,700).....	30,384	25,680
1	1	Diesel Power Plant Operation Supervisor (\$2,568-\$2,904).....	2,700	2,904
3	8	Diesel Power Plant Operators (\$2,436-\$2,772).....	7,968	21,600
1	2	Engineer, Grade 8 (\$5,580-\$6,180).....	5,580	12,120
4	1	Engineers, Grade 7 (\$5,208-\$5,820).....	22,248	5,820
5	2	Engineers, Grade 6 (\$4,896-\$5,520).....	26,588	10,536
7	4	Engineers, Grade 5 (\$4,584-\$5,208).....	34,524	19,824
8	5	Engineers, Grade 4 (\$4,272-\$4,896).....	36,300	23,280
27	11	Engineers, Grade 3 (\$3,888-\$4,524).....	115,596	46,800
15	1	Engineers, Grade 2 (\$2,976-\$3,888).....	46,344	3,888
22	6	Engineers, Grade 1 (\$2,700-\$3,240).....	66,792	18,216
2		Engineering Clerks (\$2,436-\$2,772).....	4,872	
557	481	Firemen (\$1,812-\$2,160).....	1,097,028	975,468
3	4	Head Clerks (\$3,444-\$4,080).....	12,240	15,840
1	1	Head Steward (\$2,436-\$2,772).....	2,772	2,772
1		Heating Consultant.....	6,800	
1	1	Hospital Nursing Orderly, Grade 1 (\$1,812-\$2,160)....	1,812	2,160
8	4	Inspectors of Aircraft, Grade 3 (\$3,576-\$4,080).....	31,056	15,840
33	16	Inspectors of Aircraft, Grade 2 (\$2,904-\$3,576).....	108,168	52,992
3	1	Inspectors of Stores, Grade 4 (\$3,444-\$3,888).....	10,940	3,888
24	8	Inspectors of Stores, Grade 3 (\$2,976-\$3,444).....	81,720	26,976
1	1	Inspector of Stores, Grade 2 (\$2,568-\$2,904).....	2,700	2,904
13	12	Instrument Makers, Grade 2 (\$2,772-\$3,108).....	39,924	36,432
3	5	Instrument Makers, Grade 1 (\$2,436-\$2,772).....	8,100	13,500
27		Instrument Men (\$2,436-\$2,772).....	72,900	
	1	Medical Historian.....		3,180
1	3	Messenger (\$1,668-\$2,028).....	1,884	5,652
1		Maintenance Supervisor, Grade 6 (\$3,444-\$3,768).....	3,696	
1		Maintenance Supervisor, Grade 4 (\$2,904-\$3,240).....	3,168	
1	1	Maintenance Supervisor, Grade 2 (\$2,568-\$2,904).....	2,904	2,904
1	1	Maintenance Supervisor, Grade 1 (\$2,232-\$2,568).....	2,328	2,568
1	2	Office Appliance Operator, Grade 3 (\$2,292-\$2,568)....	2,568	4,992
2	1	Office Appliance Operators, Grade 2B (\$2,028-\$2,292)...	4,584	2,292
22	7	Office Appliance Operators, Grade 2A (\$1,560-\$2,088)...	40,832	13,188
5	4	Office Appliance Operators, Grade 1 (\$1,296-\$1,668)...	6,768	6,000
14	11	Office Boys (\$864-\$1,056).....	12,718	10,560
	2	Office Girls.....		1,920
94	53	Packers and Helpers (\$1,812-\$2,160).....	180,984	107,484
1	1	Photographer (\$2,436-\$2,772).....	2,772	2,772
9	7	Principal Clerks (\$2,904-\$3,444).....	29,916	23,184
132	88	Pump and Sewage Plant Attendants (\$1,812-\$2,160)....	263,460	178,464
2	2	Stationary Engineers, Grade 4 (\$3,240-\$3,444).....	6,888	6,744
25	14	Stationary Engineers, Grade 3 (\$2,904-\$3,240).....	76,548	44,352
92	63	Stationary Engineers, Grade 2 (\$2,568-\$2,904).....	253,440	178,416
146	107	Stationary Engineers, Grade 1 (\$2,232-\$2,568).....	350,868	267,032
33	33	Stenographers, Grade 3 (\$2,292-\$2,568).....	83,220	82,368
46	49	Stenographers, Grade 2B (\$2,028-\$2,292).....	103,116	109,368
211	157	Stenographers, Grade 2A (\$1,668-\$2,088).....	401,544	312,744
69	57	Stenographers, Grade 1 (\$1,296-\$1,668).....	107,172	90,972
2	2	Storemen, Grade 4 (\$3,108-\$3,444).....	6,888	6,744

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Air—Continued				
Royal Canadian Air Force—Regular and General—Continued				
Civil Staff—Continued				
8	13	Storemen, Grade 3 (\$2,772-\$3,108).....	24,792	39,468
26	32	Storemen, Grade 2 (\$2,436-\$2,772).....	70,380	86,400
203	190	Storemen, Grade 1 (\$2,088-\$2,436).....	480,532	435,480
12		Stores Assistants, Grade 1 (\$1,188-\$1,668).....	15,552	
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
2	2	Supervisors, Construction, Grade 4 (\$3,768-\$4,524)....	8,796	8,544
2	2	Supervisors, Construction, Grade 3 (\$3,444-\$3,888)....	7,464	6,656
1	3	Supervisor, Construction, Grade 2 (\$2,772-\$3,576).....	3,576	9,936
1		Signals Clerk, National Defence, Grade 2 (\$2,292-\$2,568).....	2,568	
29	22	Signals Clerks, National Defence, Grade 1 (\$2,028-\$2,436).....	62,544	49,104
3	2	Supervising Draftsmen, Grade 2 (\$3,768-\$4,212).....	11,424	8,304
2		Technical Officers, Grade 6 (\$4,584-\$5,208).....	9,540	
4	3	Technical Officers, Grade 5 (\$4,272-\$4,896).....	17,352	14,328
	2	Technical Officers, Grade 5 (Part Time).....		2,400
5	5	Technical Officers, Grade 4 (\$3,888-\$4,524).....	21,010	21,360
13	6	Technical Officers, Grade 3 (\$3,576-\$4,212).....	51,300	23,760
4	7	Technical Officers, Grade 2 (\$2,904-\$3,576).....	13,224	23,184
4	2	Technical Officers, Grade 1 (\$2,436-\$2,904).....	10,344	5,664
3	3	Technical Officers, Reconstruction, Grade 5 (\$4,896-\$5,520).....	16,560	14,328
2	2	Technical Officers, Reconstruction, Grade 4 (\$4,272-\$4,896).....	10,224	8,544
1	1	Technical Officer, Reconstruction, Grade 3 (\$3,888-\$4,524).....	4,524	4,212
1	2	Technician, Grade 4 (\$3,576-\$3,888).....	3,696	7,656
4	4	Technicians, Grade 3 (\$3,240-\$3,576).....	13,092	14,016
25	19	Technicians, Grade 2 (\$2,904-\$3,240).....	75,384	60,192
17	13	Technicians, Grade 1 (\$2,772-\$3,108).....	49,838	39,458
2	2	Telephone Operators, Grade 3 (\$1,884-\$2,088).....	4,080	4,176
128	114	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	217,896	198,360
24	11	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	34,092	16,104
4	4	Teletypists, Grade 2 (\$2,292-\$2,568).....	10,104	9,984
5	3	Teletypists, Grade 1B (\$2,028-\$2,292).....	10,956	6,696
21	24	Teletypists, Grade 1A (\$1,668-\$2,088).....	37,620	47,808
2	2	Typewriter Inspectors and Repairmen (\$2,160-\$2,628).....	5,256	5,040
3	4	Typists, Grade 3 (\$2,292-\$2,568).....	7,464	9,984
46	42	Typists, Grade 2B (\$2,028-\$2,292).....	103,016	93,744
174	134	Typists, Grade 2A (\$1,560-\$2,088).....	316,920	252,456
143	115	Typists, Grade 1 (\$1,296-\$1,668).....	214,176	183,040
51	45	Watchmen (\$1,812-\$2,160).....	103,116	91,260
3	3	Watchmen (Part Time).....	1,680	1,680
1		Welfare Supervisor, Grade 2 (\$2,292-\$2,568).....	2,496	
2		Clerks, Grade 2 (UK) (£420-£535).....	2,610	
2		Clerks, Grade 1 (UK) (£309-£414).....	1,944	
1		Head Clerk, Interpreter (UK) (£831-£981).....	2,493	
1	1	Stenographer, Grade 3 (UK) (£525-£630).....	1,665	1,500
4	3	Stenographers, Grade 2 (UK) (£420-£525).....	6,165	4,185
2	3	Stenographers, Grade 1E (UK) (£309-£414).....	2,124	3,600
	1	Typist, Grade 1 (UK).....		810
1		Watchman (UK) (£309-£414).....	1,187	
1		Chauffeur (Brussels).....	1,488	
1		Chauffeur (Moscow).....	579	
1		Assistant, Grade 5 (Prague).....	1,025	
1		Assistant, Grade 5 (Stockholm).....	1,506	
1		Assistant, Grade 4 (Stockholm).....	1,433	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—Continued		
621		Civil Staff—Concluded		
		Additional Positions to be Established (\$1,560 average).....	968,760	
		Approximate Requirement for Increases in Rates of Pay.....	721,107	
4,342	2,868		9,734,950	6,247,381
300	170	Of which totals:—		
4,042	2,698	Permanent Positions.....	759,829	457,373
		Temporary Assistance.....	8,254,014	5,790,008
		Increases in Rates of Pay.....	721,107	
4,342	2,868	Total Continuing Establishment (Detailed above).....	9,734,950	6,247,381
		Prevailing Rates Establishment.....	9,600,000	6,055,818
		Gross Total Civil Salaries and Wages.....	19,334,950	12,303,199
		Less—Civil Salaries and Wages chargeable to NATO Air Training.....	1,369,870	1,005,996
		Net Total Civil Salaries and Wages..... (1)	17,965,080	11,297,203
		Civilian Allowances..... (2)		247,375
		Pay and Allowances..... (3)	76,510,235	65,147,729
		Professional Fees and Special Services:		
		Corps of Commissioners..... (4)	317,573	60,388
		Professional Fees—Architects, Engineers, Land Valuation and Legal..... (4)	3,019,360	2,677,308
		Medical and Dental Consultants and Special Services..... (4)	1,035,371	720,338
		Fees for Special Courses..... (4)	829,333	348,477
		Travelling and Removal Expenses..... (5)	10,110,611	6,746,033
		Freight, Express and Cartage..... (6)	4,703,318	4,088,051
		Postage..... (7)	100,370	59,812
		Telephones, Telegrams and other Communication Services..... (8)	2,037,672	1,211,727
		Publication of Departmental Reports and Other Material..... (9)	1,038,122	998,045
		Films, Displays, Broadcasting, Advertising and Other Informational Materials..... (10)	935,342	1,405,758
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	1,735,400	2,148,630
		Material and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	6,739,072	4,267,841
		Clothing and Personal Equipment..... (12)	31,125,024	26,352,839
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment..... (12)	17,592,899	13,802,134
		Food Supplies..... (12)	9,647,568	4,185,311
		Miscellaneous Materials and Supplies..... (12)	8,303,756	7,749,311
		Medical and Dental Supplies..... (12)	826,551	430,334
		Ammunition and Bombs..... (12)	10,915,000	4,397,063
		Barrack, Hospital, Camp and Miscellaneous Stores..... (12)	14,748,644	11,287,414
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	1,080,000	4,640,000
		Construction of Buildings and Works..... (13)	113,512,018	102,181,275
		Repair and Upkeep of Buildings and Works including Land..... (14)	21,445,662	13,947,549

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		Air— <i>Continued</i>		
		Royal Canadian Air Force—Regular and General— <i>Concluded</i>		
		Rentals of Land, Buildings and Works.....(15)	629,974	461,917
		Major Procurement of Equipment:		
		Aircraft and Engines.....(16)	223,545,000	250,597,955
		Mechanical Equipment, including Transport.....(16)	12,776,200	13,608,449
		Armament Equipment.....(16)	3,515,900	1,122,126
		Signal and Wireless Equipment.....(16)	27,200,910	23,212,894
		Special Training Equipment.....(16)	6,252,000	2,185,654
		Miscellaneous Equipment.....(16)	9,861,925	9,277,371
		Repair and Upkeep of Equipment.....(17)	97,257,436	58,317,736
		Municipal and Public Utility Services.....(19)	2,377,064	1,150,246
		Contributions, Grants, Subsidies, etc., not included elsewhere.....(20)	106,713	77,208
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	144,026	98,472
		All Other Expenditures.....(22)	2,478,104	1,430,258
			742,419,233	651,938,231
		Royal Canadian Air Force (Reserve)		
		Pay and Allowances.....(3)	5,718,162	4,345,837
		Travelling and Removal Expenses.....(5)	422,194	232,320
			6,140,356	4,578,157
		Royal Canadian Air Cadets		
		Civil Staff—		
800	750	Civilian Cadet Instructors (30 days).....	151,173	167,835
250	250	Civilian Cadet Instructors (15 days).....	23,840	27,065
102	102	Prevailing Rate (3 months).....	43,200	40,500
1,152	1,102	Total Civil Salaries and Wages (Detailed above).....(1)	218,213	235,400
		Pay and Allowances.....(3)	2,000	235,795
		Travelling and Removal Expenses.....(5)	190,000	207,250
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	592	
			410,805	678,445
		Royal Canadian Air Force—Northwest Staging Route		
		Civil Staff—		
4	4	Clerks, Grade 3 (\$2,292-\$2,568).....	10,272	9,984
4	7	Clerks, Grade 2A (\$1,560-\$2,088).....	7,956	13,188
2	1	Clerks, Grade 1 (\$1,296-\$1,668).....	2,784	1,596
1	1	Clerk of Works, Grade 2 (\$2,700-\$3,036).....	3,036	2,976
12	16	Diesel Power Plant Operators (\$2,436-\$2,772).....	31,764	44,352
29	49	Firemen (\$1,812-\$2,160).....	58,356	99,372
6	9	Pump and Sewage Plant Attendants (\$1,812-\$2,160)...	12,372	18,252
	1	Stationary Engineer (Heating or Power), Grade 4.....		3,372
	1	Stationary Engineer (Heating or Power), Grade 3.....		3,168

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Air—Continued		
		Royal Canadian Air Force—Northwest Staging Route—Concluded		
		Civil Staff—Concluded		
2	1	Stationary Engineers (Heating or Power), Grade 2 (\$2,568-\$2,904).....	5,808	2,832
3	6	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	7,224	14,976
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,768	3,984
10	15	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	16,596	26,100
1		Telephone Operator, Grade 1 (\$1,260-\$1,536).....	1,356	
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	1,992
	1	Watchman.....		2,160
		Approximate Requirement for Increases in Rates of Pay.....	13,070	
77	115		176,450	248,304
1	3	Of which totals:	2,500	5,652
76	112	Permanent Positions.....	160,880	242,652
		Temporary Assistance.....	13,070	
		Increases in Rates of Pay.....		
77	115	Total Classified Establishment (Detailed above).....	176,450	248,304
		Prevailing Rates Establishment.....	242,500	763,394
		Total Civil Salaries and Wages.....(1)	418,950	1,011,698
		Civilian Allowances.....(2)	90,000	273,600
		Pay and Allowances.....(3)	2,398,893	3,710,737
		Medical and Dental Consultants and Special Services.....(4)	44,776	49,236
		Travelling and Removal Expenses.....(5)	243,865	345,156
		Freight, Express and Cartage.....(6)	160,000	200,000
		Postage.....(7)	2,000	2,000
		Telephones, Telegrams and Other Communication Services.....(8)		90,100
		Office Stationery, Supplies, Equipment and Furnishings.....(11)		7,730
		Material and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	1,443,520	1,292,030
		Clothing and Personal Equipment.....(12)		253,800
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	395,445	759,930
		Food Supplies.....(12)	297,332	407,345
		Miscellaneous Materials and Supplies.....(12)		14,000
		Medical and Dental Supplies.....(12)	28,325	36,699
		Barrack, Hospital, Camp and Miscellaneous Stores.....(12)		124,700
		Construction of Buildings and Works.....(13)	185,000	325,000
		Repairs and Upkeep of Buildings and works, including Land.....(14)	756,700	484,000
		Major Procurement of Equipment:		
		Mechanical Equipment, including Transport.....(16)	374,100	743,100
		Miscellaneous Equipment.....(16)		308,000
		Repair and Upkeep of Equipment.....(17)	30,000	248,000
		Contributions, Grants, Subsidies, etc., not included Elsewhere.....(20)	585	840
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	6,912	10,056
		All Other Expenditures.....(22)	92,481	79,069
			6,968,884	10,776,826

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—<i>Continued</i>		
		DEFENCE SERVICES—<i>Continued</i>		
		<i>Air—Concluded</i>		
		Royal Canadian Air Force—Search and Rescue		
		Pay and Allowances.....(3)	1,512,060	1,514,512
		Medical and Dental Consultants and Special Services... (4)	15,675	12,363
		Travelling and Removal Expenses.....(5)	167,035	158,721
		Telephones, Telegrams and Other Communication Services.....(8)		22,200
		Office Stationery, Supplies, Equipment and Furnishings.....(11)		3,930
		Materials and Supplies:		
		Clothing and Personal Equipment.....(12)		126,900
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	483,470	154,050
		Food Supplies.....(12)	172,896	115,909
		Miscellaneous Materials and Supplies.....(12)		6,000
		Medical and Dental Supplies.....(12)	13,601	8,726
		Barrack, Hospital, Camp and Miscellaneous Stores.....(12)		22,400
		Signal and Wireless Equipment.....(16)	475,000	898,836
		Repair and Upkeep of Equipment.....(17)	414,000	700,200
		All Other Expenditures.....(22)	117,285	115,309
			3,371,022	3,860,056
		Total. Air.....	759,310,300	671,831,715
		<i>Defence Research and Development</i>		
		Civil Salaries and Wages.....(1)	7,348,234	5,148,912
		Civilian Allowances.....(2)	82,200	74,920
		Pay and Allowances.....(3)	119,992	133,876
		Professional and Special Services.....(4)	210,675	227,950
		Travelling and Removal Expenses.....(5)	565,300	435,900
		Freight, Express and Cartage.....(6)	50,400	63,200
		Postage.....(7)	3,300	2,500
		Telephones, Telegrams and Other Communication Services.....(8)	332,850	259,242
		Publication of Departmental Reports and Other Material.....(9)	118,700	90,550
		Films, Displays, Advertising and Other Informational Materials.....(10)	17,000	15,375
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	259,625	171,025
		Materials and Supplies.....(12)	1,753,125	1,068,980
		Acquisition and Construction of Buildings and Works, including Acquisition of Land.....(13)	6,671,525	5,310,768
		Repairs and Upkeep of Buildings and Works.....(14)	262,400	250,030
		Rentals of Land, Buildings and Works.....(15)	16,500	11,550
		Acquisition and Construction of Equipment.....(16)	20,426,413	16,777,609
		Repairs and Upkeep of Equipment.....(17)	348,430	279,550
		Rentals of Equipment.....(18)	2,400	
		Municipal and Public Utility Services.....(19)	55,168	37,994
		Contributions, Grants, Subsidies, etc., not included Elsewhere.....(20)	980,100	681,800
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	31,800	22,222
		All Other Expenditures.....(22)	2,343,863	1,431,975
		Total, Defence Research and Development.....	42,000,000	32,495,928

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Concluded		
		<i>Contributions Towards the Military Costs of NATO</i>		
		Estimated Requirement for 1952-53..... (22)	27,500,000	
		<i>Defence Expenditures by Other Government Departments</i>		
		Meteorological Services.....	1,413,715	373,090
		Communications—Air Traffic Control..... (Detailed in Department of Transport Estimates)	72,960	
		Total Provision for Defence Expenditures by Other Government Departments..... (22)	1,486,675	373,090
		Total, Defence Services.....	1,642,346,907	1,407,379,571
		Expenditure Fiscal Year, 1950-51..... \$ 569,153,334		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 856,549,390		
		Estimated for balance of year..... 414,366,000		
		Estimated total for 1951-1952..... \$1,270,915,390		
		SPECIAL		
		<i>To Provide for Expenditures on behalf of the Defence Services of Canada or of any Party to the North Atlantic Treaty, in accordance with Section 3 of the Defence Appropriation Act, 1950</i>		
		Civil Salaries and Wages..... (1)	1,369,870	1,005,996
		Civilian Allowances..... (2)		5,760
		Pay and Allowances..... (3)	6,443,006	1,981,032
		Professional and Special Services..... (4)	204,610	199,062
		Travelling and Removal Expenses..... (5)	1,192,514	213,290
		Freight, Express and Cartage..... (6)	361,682	217,949
		Postage..... (7)	7,630	3,188
		Telephones, Telegrams and Other Communication Services..... (8)	222,328	66,973
		Publication of Departmental Reports and Other Material..... (9)	76,078	53,105
		Films, Displays, Broadcasting, Advertising and Other Informational Materials..... (10)	99,958	74,922
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	130,000	114,900
		Materials and Supplies..... (12)	71,417,420	29,092,072
		Acquisition and Construction of Buildings and Works, including Land..... (13)	18,684,182	11,749,035
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	1,727,638	1,721,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL DEFENCE—Continued				
<i>SPECIAL—Concluded</i>				
<i>To Provide for Expenditures on behalf of the Defence Services of Canada or of any Party to the North Atlantic Treaty, in accordance with Section 3 of the Defence Appropriation Act, 1950—Concluded</i>				
		Rentals of Land, Buildings and Works.....(15)	47,026	
		Major Procurement of Equipment.....(16)	213,640,952	114,715,19
		Repair and Upkeep of Equipment.....(17)	7,999,888	4,615,07
		Municipal and Public Utility Services.....(19)	176,036	61,30
		Contributions, Grants, Subsidies, etc., Not Included Elsewhere.....(20)	6,162	4,11
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	10,822	5,78
		All Other Expenditures.....(22)	182,198	66,13
			324,000,000	165,965,89
		Expenditure		
		Fiscal Year, 1950-51..... \$ 195,417,216		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 32,284,446		
		Estimated for balance of year..... 99,690,554		
		Estimated total for 1951-52..... \$ 131,975,000		
GENERAL SERVICES				
<i>Grants to Military Associations, Institutes and Others</i>				
RIFLE ASSOCIATIONS				
		Dominion of Canada.....	60,000	60,000
		Ontario.....	5,100	5,100
		Quebec.....	3,750	3,750
		Nova Scotia.....	2,400	2,400
		New Brunswick.....	1,875	1,875
		Prince Edward Island.....	1,200	1,200
		Manitoba.....	2,250	2,250
		British Columbia.....	2,250	2,250
		Alberta.....	2,250	2,250
		Saskatchewan.....	1,650	1,650
		National Defence Headquarters.....	200	200
			82,925	82,925
MILITARY SERVICE ASSOCIATIONS				
		Royal Canadian Armoured Corps Association.....	5,350	5,250
		Royal Canadian Artillery Association.....	10,400	10,400
		Military Engineers Association of Canada.....	3,500	3,500
		Canadian Signals Association.....	3,500	3,500
		Canadian Infantry Association.....	11,500	11,500
		Royal Canadian Army Service Corps Association.....	3,800	4,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—Continued		
		GENERAL SERVICES—Continued		
		<i>Grants to Military Associations, Institutes and Others</i> —Continued		
		MILITARY SERVICE ASSOCIATIONS—Concluded		
		Defence Medical Association of Canada.....	2,825	2,725
		Defence Dental Association of Canada.....	1,875	1,875
		Royal Canadian Ordnance Corps Association.....	2,000	2,000
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,500	3,500
		Royal Canadian Army Pay Corps Association.....	1,875	1,875
		Canadian Intelligence Corps Association.....	1,875	1,875
			52,000	52,000
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Royal Canadian Military Institute.....	2,000	2,000
		United Services Officers' Club of Charlottetown.....	200	200
		United Services Institute of Manitoba.....	500	500
		Alberta United Services Institute.....	750	500
		United Services Institute of Vancouver.....	500	500
		United Services Institute of Regina.....	500	500
		Royal Military College Club of Canada.....	300	300
		United Services Institute of Saskatoon.....	300	300
		United Services Institute of Nova Scotia.....	500	500
		United Services Institute of Vancouver Island.....	500	500
		Quebec Military Institute.....	500	500
		Moose Jaw Military Institute.....	300	300
		United Services Institute of New Brunswick.....	300	300
		London United Services Institute.....	400	400
		Edmonton United Services Institute.....	750	500
		Kingston United Services Institute.....	300	300
		Montreal United Services Institute.....	1,000	500
		Lake of the Woods United Services Institute.....	200	200
		Hamilton and District Officers Institute.....	1,000	1,000
		United Services Institute of Chilliwack.....	200	200
		Prince Albert United Services Institute.....	200	200
		United Services Institute of Ottawa.....	500	500
		Peterborough United Services Institute.....	400	
		Naval Officers' Association.....	15,000	15,000
		Royal Roads Ex-Cadet Club.....	300	300
		Royal Canadian Air Force Association.....	15,000	15,000
		Air Cadet League of Canada.....	50,000	40,000
			92,400	81,000
		(20)	227,325	215,925
		Expenditure		
		Fiscal Year 1950-51.....\$	201,100	
		Fiscal Year 1951-52:		
		Actual to January 31, 1952.....\$	215,625	
		Estimated for balance of year.....	300	
		Estimated total for 1951-52.....\$	215,925	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE—<i>Continued</i>		
		GENERAL SERVICES—<i>Concluded</i>		
		<i>War Museum</i>		
1	1	Curator.....	4,944	4,764
1	1	Assistant Curator.....	3,528	3,348
1	1	Technician, Grade 1 (\$2,772-\$3,108).....	3,108	3,108
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,688	2,628
1	1	Cleaner and Helper, (\$1,812-\$2,160).....	2,160	2,160
		Approximate Requirement for Increases in Rates of Pay ..	1,650	
5	5	Temporary Assistance (Detailed above).....	18,078	16,008
		Casuals and Others.....	280	74
		Total Civil Salaries.....(1)	18,358	16,082
		Office Stationery, Supplies and Equipment.....(11)	350	350
		Miscellaneous Materials and Supplies.....(12)	1,810	1,810
		Sundries.....(22)	2,000	2,000
			22,518	20,242
		Expenditure		
		Fiscal Year 1950-51.....\$	14,825	
		Fiscal Year 1951-52:		
		Actual to January 31, 1952.....\$	15,383	
		Estimated for balance of year.....	4,850	
		Estimated total for 1951-52.....\$	20,233	
		PENSIONS AND OTHER BENEFITS		
		<i>Civil Pensions</i>		
		Robert Allen.....	193	193
		Walter Pettipas.....	516	516
		Florence Walker.....	360	360
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,288	1,288
		Items not required for 1952-53.....		1,129
		(21)	2,977	4,106
		<i>Annuity to the Widow of the late Honourable Norman McLeod Rogers</i>		
		Annuity.....(21)	2,500	2,500
		<i>Payments in respect of members of the Royal Canadian Air Force killed while on leave as instructors, etc.</i>		
		Payments to dependents.....(21)	2,172	2,358

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL DEFENCE— <i>Concluded</i>		
		PENSIONS AND OTHER BENEFITS— <i>Concluded</i>		
		<i>Defence Services Pension Act</i>		
		Payments under Parts 1-4.....(21)	5,100,000	5,000,000
		<i>Defence Services Pension Act</i>		
		Government's contribution to the Permanent Services Pension Account.....(21)	30,008,601	30,711,777

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
		NATIONAL FILM BOARD		
		<i>Administration, Production and Distribution of Films and Other Visual Materials</i>		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	82,814	86,478
		Administration.....	186,670	180,308
		General Services.....	136,901	137,168
		Research.....	9,772	4,500
		Approximate Requirement for Increases in Rates of Pay..	23,400	
			439,557	408,454
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution—		
		English.....	204,760	209,520
		French.....	104,940	40,980
		International Newsreels.....	55,000	54,420
		Films for Non-Theatrical Distribution—		
		English.....	240,000	220,120
		French.....	120,000	106,500
		Adaptions and Revisions of Existing Films into Other Languages and Lengths for further Distribution....	60,000	77,920
		Application of Television Techniques to Motion Picture Production.....	30,000	32,040
		International Program.....	300,000	250,000
		Filmstrip Production.....	22,000	15,000
		Photo Services.....	70,000	70,000
		Approximate Requirement for Increases in Rates of Pay..	55,200	
			1,261,900	1,076,500
		DISTRIBUTION OF FILMS		
		Administration.....	105,291	88,149
		Canadian Non-Theatrical.....	654,021	634,492
		Commercial.....	49,869	27,136
		International.....	177,246	171,397
		Catalogues and Other Informational Materials.....	66,947	68,238
		Approximate Requirement for Increases in Rates of Pay..	49,300	
			1,102,674	989,412
		Total—Administration, Production and Distribution of Films and Other Visual Materials..... (10)	2,804,131	2,474,366
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 2,185,381 \$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 1,951,447 \$ 100,489		
		Estimated for balance of year 570,919 — 75,489		
		Estimated total for 1951-52.. \$ 2,522,366 \$ 25,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL FILM BOARD— <i>Concluded</i>		
		<i>Acquisition of New Equipment</i>		
		Acquisition of New Equipment.....(16)	115,820	128,300
		Expenditure		
		Fiscal Year, 1950-51..... \$	124,204	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	107,109	
		Estimated for balance of year.....	21,191	
		Estimated total for 1951-52..... \$	128,300	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL HEALTH AND WELFARE				
<i>Minister of National Health and Welfare—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Legal Adviser, Grade 2 (\$6,180-\$6,780).....	6,780	6,780
1	1	Departmental Solicitor, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
1	1	Departmental Solicitor, Grade 2 (\$3,888-\$4,524).....	3,984	4,224
	1	Administrative Officer, Grade 6.....		6,120
2	1	Administrative Officers, Grade 5 (\$4,896-\$5,520).....	10,653	5,520
2	3	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,285	13,620
2	1	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,755	4,212
2	1	Administrative Assistants (\$2,772-\$3,576).....	5,466	3,135
	1	Junior Administrative Assistant.....		2,850
1	1	Economist, Grade 9 (\$5,880-\$6,480).....	6,480	6,255
1	1	Economist, Grade 6 (\$4,896-\$5,520).....	4,992	4,896
2		Economists, Grade 4 (\$4,272-\$4,896).....	9,792	
1		Economist, Grade 3 (\$3,888-\$4,524).....	4,224	
5	2	Economists, Grade 2 (\$3,240-\$3,888).....	17,112	6,480
1	1	Economist, Grade 1 (\$2,700-\$3,240).....	2,853	3,189
1	1	Executive Assistant to the Minister of National Health and Welfare.....	6,000	5,472
1	1	Private Secretary to the Minister of National Health and Welfare.....	5,472	5,472
1	1	Director, Information Services (\$5,400-\$6,000).....	6,000	5,400
	2	Senior Research Assistants.....		9,048
1	1	Information Officer, Grade 4 (\$3,888-\$4,524).....	4,524	4,524
6	6	Information Officers, Grade 3 (\$3,576-\$4,212).....	25,074	24,597
1	2	Statistician, Grade 3 (\$3,576-\$4,524).....	4,335	7,908
1		Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,776	
4	3	Technical Officers, Grade 3 (\$3,576-\$4,212).....	15,531	11,415
1	3	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,345	9,648
2	2	Technical Officers, Grade 1 (\$2,436-\$2,904).....	5,772	5,340
1	1	Technician, Grade 5 (\$3,888-\$4,212).....	4,169	4,053
1		Technician, Grade 2 (\$2,904-\$3,240).....	3,069	
3	2	Technicians, Grade 1 (\$2,772-\$3,108).....	8,988	6,072
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,580	2,436
	1	Photographer.....		2,700
1		Departmental Purchasing Agent, Grade 4 (\$4,584-\$5,208).....	4,956	
	2	Departmental Purchasing Agents, Grade 3.....		9,048
1		Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,433	
2	1	Departmental Purchasing Agents, Grade 1 (\$2,904-\$3,240).....	6,072	3,240
1	1	Departmental Accountant, Grade 3 (\$3,576-\$3,888).....	3,843	3,729
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,222	3,135
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	4,212	4,146
2	2	Librarians, Grade 1 (\$2,436-\$2,904).....	5,598	5,334
4	3	Head Clerks (\$3,444-\$4,080).....	16,320	12,240
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
5	5	Principal Clerks (\$2,904-\$3,444).....	16,947	16,512
19	21	Clerks, Grade 4 (\$2,568-\$2,904).....	53,136	59,421
24	23	Clerks, Grade 3 (\$2,292-\$2,568).....	60,570	57,726
16	16	Clerks, Grade 2B (\$2,028-\$2,292).....	36,351	36,186
22	23	Clerks, Grade 2A (\$1,560-\$2,088).....	43,128	45,083
21	21	Clerks, Grade 1 (\$1,296-\$1,668).....	31,572	30,627
12	11	Stenographers, Grade 3 (\$2,292-\$2,568).....	30,279	27,732
13	12	Stenographers, Grade 2B (\$2,028-\$2,292).....	28,908	27,300
12	15	Stenographers, Grade 2A (\$1,668-\$2,088).....	23,568	30,012

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
Departmental Administration—Concluded				
6	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	9,604	7,457
	1	Typist, Grade 3.....		2,568
5	4	Typists, Grade 2B (\$2,028-\$2,292).....	11,346	9,168
14	13	Typists, Grade 2A (\$1,560-\$2,088).....	27,444	26,196
14	15	Typists, Grade 1 (\$1,296-\$1,668).....	20,412	22,405
2	2	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	5,046	4,873
2	3	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	3,633	5,302
2	1	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	2,766	1,334
5	5	Packers and Helpers (\$1,812-\$2,160).....	10,800	10,800
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,124	2,292
2	2	Senior Messengers (\$2,028-\$2,292).....	4,584	4,569
6	6	Messengers (\$1,668-\$2,028).....	12,168	12,024
1	1	Office Boy (\$864-\$1,056).....	1,016	995
		Approximate Requirement for Increases in Rates of Pay.....	61,000	
265	261		742,050	661,796
99	80	Of which totals:		
166	181	Permanent Positions.....	308,795	258,656
		Temporary Assistance.....	372,255	403,140
		Increases in Rates of Pay.....	61,000	
265	261	Total Salaries (Detailed above)..... (1)	742,050	661,796
		Allowances..... (2)	480	
		Professional and Special Services..... (4)	7,500	5,000
		Travelling Expenses—Staff..... (5)	21,000	19,000
		Freight, Express and Cartage..... (6)	700	865
		Postage..... (7)	4,900	3,175
		Telephones and Telegrams..... (8)	5,740	5,740
		Educational and Informational Publications..... (9)	60,500	64,000
		Educational and Informational Materials Other than Publications..... (10)	43,250	33,000
		Office Stationery, Supplies and Equipment..... (11)	67,000	58,150
		Materials and Supplies..... (12)	4,040	3,850
		Acquisition of Photographic and Other Equipment..... (16)	3,850	3,000
		Repairs and Upkeep of Equipment..... (17)	1,100	1,100
		Allowances and Other Expenses of Delegates to International Conferences..... (22)	6,000	6,000
		Sundries..... (22)	2,050	5,225
			970,160	869,901
			Expenditure	
Fiscal Year, 1950-51.....			\$	778,259
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$	640,753
Estimated for balance of year.....				198,648
Estimated total for 1951-52.....			\$	839,401
NATIONAL HEALTH BRANCH				
Administration				
1	1	Deputy Minister.....	13,500	12,000
1	1	Director of Health Services.....	8,500	8,000
2	3	Medical Officers, Grade 10 (\$6,780-\$7,320).....	14,100	20,880
1		Medical Officer, Grade 9 (\$6,480-\$7,080).....	7,080	
	1	Technical Officer, Grade 6.....		4,584
1		Supervising Clerk (\$3,444-\$3,768).....	3,666	
	1	Principal Clerk.....		3,444

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Administration— <i>Concluded</i>		
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,775	5,650
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,292	2,292
		Approximate Requirement for Increases in Rates of Pay..	3,800	
15	15		73,557	69,126
10	8	Of which totals:		
5	7	Permanent Positions.....	53,809	41,814
		Temporary Assistance.....	15,948	27,312
		Increases in Rates of Pay.....	3,800	
15	15	Total Salaries (Detailed above)..... (1)	73,557	69,126
		Travelling Expenses—Staff..... (5)	2,000	2,000
		Freight, Express and Cartage..... (6)	1,500	400
		Telephones and Telegrams..... (8)	400	400
		Educational and Informational Publications..... (9)	53,000	35,000
		Educational and Informational Material Other than Publications..... (10)	4,750	4,500
		Office Stationery, Supplies and Equipment..... (11)	1,000	1,000
		Travelling Expenses—Dominion Council of Health—Members and Others..... (22)	3,000	3,000
		Sundries..... (22)	300	300
			139,507	115,726
		Fiscal Year, 1950-51..... \$ 108,912		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 73,912		
		Estimated for balance of year..... 26,814		
		Estimated total for 1951-52..... \$ 100,726		
		Administration of the Quarantine and Leprosy Acts		
1		Medical Officer, Grade 12.....	7,560	
1	1	Medical Officer, Grade 9 (\$6,480-\$7,080).....	7,080	7,080
1	1	Medical Officer, Grade 7 (\$5,880-\$6,480).....	6,480	6,480
4	5	Medical Officers, Grade 6 (\$5,580-\$6,180).....	24,630	30,540
8	8	Medical Officers, Grade 5 (\$5,208-\$5,820).....	46,380	45,708
1		Medical Officer, Grade 3, (Part Time).....	3,148	
	1	Medical Officer, (Part Time).....		2,800
2	1	Hospital Matrons, Grade 1 (\$2,628-\$3,108).....	6,045	2,635
9	8	Hospital Nurses, Grade 3 (\$2,568-\$2,904).....	25,551	22,278
1		Hospital Nursing Orderly, Grade 1 (\$1,812-\$2,160).....	2,160	
4	3	Technicians, Grade 2 (\$2,904-\$3,240).....	12,690	9,720
1	1	Stationary Engineer (Heating or Power), Grade 3 (\$3,144-\$3,540).....	3,540	3,240
2	2	Stationary Engineers (Heating or Power), Grade 2 (\$2,880-\$3,144).....	6,288	5,808
1	1	Stationary Engineer (Heating or Power), Grade 1 (\$2,484-\$2,880).....	2,715	2,277

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Administration of the Quarantine and Leprosy Acts—Concluded		
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,768	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
	1	Clerk, Grade 2A.....		1,992
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,965	1,668
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,650	1,474
2	2	Masters.....	6,684	5,964
2	2	Mates.....	5,900	5,300
2	2	Engineers.....	6,444	6,084
1	1	Second Engineer.....	2,736	2,436
4	4	Firemen.....	8,808	7,716
4	4	Deckhands.....	8,040	6,648
1		Steward, Quarantine Hospital or Station (\$1,812-\$2,364).....	2,160	
	1	Steward.....		1,860
1	1	Caretaker, Grade 6 (\$2,568-\$2,904).....	2,904	2,904
1	2	Caretaker, Grade 3 (\$1,812-\$2,160).....	2,160	4,188
3	2	Caretakers, Grade 2 (\$1,740-\$2,028).....	5,553	3,877
1	1	Chaplain (Part Time).....	834	756
		Approximate Requirement for Increases in Rates of Pay.....	14,000	
67	63		243,941	207,521
		Of which totals:		
		Permanent Positions.....	160,513	129,250
41	33	Temporary Assistance.....	69,428	78,271
26	30	Increases in Rates of Pay.....	14,000	
67	63	Total Salaries (Detailed above).....(1)	243,941	207,521
		Allowances.....(2)	11,460	10,920
		Hospital, Doctors' and Other Fees.....(4)	16,000	16,000
		Travelling Expenses—Staff.....(5)	7,500	7,500
		Freight, Express and Cartage.....(6)	550	350
		Postage.....(7)	350	150
		Telephones and Telegrams.....(8)	5,200	5,200
		Publication of Quarantine Act and Regulations.....(9)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	2,300	3,700
		Materials and Supplies.....(12)	13,000	20,000
		Acquisition of Equipment.....(16)	6,900	2,000
		Repairs and Upkeep of Equipment.....(17)	7,000	9,000
		Rental of Boats.....(18)		500
		Light, Power and Water.....(19)	3,600	2,750
		Transportation of Patients.....(22)	400	
		Sundries.....(22)	2,300	2,300
			322,001	289,391
		Expenditure		
		Fiscal Year, 1950-51.....\$ 262,298		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 238,863		
		Estimated for balance of year.....52,928		
		Estimated total for 1951-52.....\$ 291,791		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL HEALTH AND WELFARE— <i>Continued</i>				
NATIONAL HEALTH BRANCH— <i>Continued</i>				
Immigration Medical Services				
1	1	Medical Officer, Grade 8 (\$6,180—\$6,780).....	6,780	6,780
6	5	Medical Officers, Grade 6 (\$5,580—\$6,180).....	36,270	30,120
47	28	Medical Officers, Grade 5 (\$5,208—\$5,820).....	262,038	160,002
	3	Medical Officers (Part Time).....		8,400
1		Medical Officer, Grade 10 (Part Time).....	4,020	
1		Medical Officer, Grade 5 (Part Time).....	3,372	
1	2	Hospital Matron, Grade 2 (\$3,108—\$3,444).....	3,444	6,552
3	3	Hospital Matrons, Grade 1 (\$2,628—\$3,108).....	9,288	8,808
6	10	Hospital Nurses, Grade 3 (\$2,568—\$2,904).....	17,034	28,263
21	20	Hospital Nurses, Grade 2 (\$2,436—\$2,772).....	55,410	52,938
4	3	Hospital Nurses, Grade 1 (\$2,160—\$2,496).....	9,168	6,987
1	1	Dietitian, Grade 2 (\$2,772—\$3,108).....	2,937	2,772
1	1	Hospital Cook, Grade 3 (\$2,232—\$2,436).....	2,409	2,305
2	2	Hospital Cooks, Grade 1 (\$1,812—\$2,160).....	4,320	4,320
1	1	Technician, Grade 2 (\$2,904—\$3,240).....	3,240	3,240
1	1	Assistant Technician, Grade 2 (\$2,088—\$2,436).....	2,436	2,400
1	1	X-Ray Operator, Grade 2 (\$2,436—\$2,772).....	2,772	2,718
2		X-Ray Operators, Grade 1 (Abroad).....	2,949	
	1	Storeman, Grade 3.....		3,108
1		Storeman, Grade 2 (\$2,436—\$2,772).....	2,436	
3	3	Packers and Helpers (\$1,812—\$2,160).....	6,480	6,447
13	13	Cleaners and Helpers (\$1,812—\$2,160).....	28,080	27,783
1	1	Stationary Engineer (Heating or Power), Grade 3 (\$3,144—\$3,540).....	3,540	3,240
6	6	Stationary Engineers (Heating or Power), Grade 2 (\$2,880—\$3,144).....	17,808	16,080
1	1	Stationary Engineer (Heating or Power), Grade 1 (\$2,484—\$2,880).....	2,880	2,568
	3	Firemen.....		6,480
3		Firemen-Labourers (\$2,112—\$2,376).....	7,128	
3	3	Maintenance Craftsmen, Grade 1 (\$2,232—\$2,568).....	6,996	6,894
1	1	Hospital Utility Man, Grade 2 (\$2,088—\$2,292).....	2,292	2,292
2	2	Hospital Utility Men, Grade 1 (\$1,812—\$2,160).....	4,320	4,320
1	1	Hospital Nursing Orderly, Grade 4 (\$2,436—\$2,772).....	2,772	2,772
7	7	Hospital Nursing Orderlies, Grade 3 (\$2,232—\$2,436).....	17,052	17,052
14	16	Hospital Nursing Orderlies, Grade 2 (\$2,028—\$2,292).....	32,088	36,672
4	9	Hospital Nursing Orderlies, Grade 1 (\$1,812—\$2,160).....	8,640	19,275
2	1	Senior Hospital Attendants (\$1,668—\$1,956).....	3,678	1,956
2	2	Housekeepers (\$1,128—\$1,464).....	2,820	2,754
1	1	Repairwoman.....	1,200	1,080
	1	Ward Aide.....		1,560
1	1	Housemaid, Grade 2.....	1,020	960
21	21	Housemaids, Grade 1.....	22,560	18,000
8	8	Kitchen Helpers.....	8,640	6,840
2	2	Chauffeurs.....	3,888	3,480
	1	Caretaker, Grade 3.....		2,160
1	1	Gardener, Grade 1 (\$1,812—\$2,160).....	2,160	2,127
1	1	Principal Clerk (\$2,904—\$3,444).....	3,444	3,444
1	1	Principal Clerk (F.S.) (\$2,580—\$3,060).....	3,060	3,060
1	1	Clerk, Grade 4 (F.S.) (\$2,280—\$2,580).....	2,580	2,460
3	3	Clerks, Grade 3 (\$2,292—\$2,568).....	7,704	7,686
	1	Clerk, Grade 3 (Abroad).....		2,025
2		Clerks (UK), Grade 3 (£525—£630).....	3,329	
1	1	Clerk, Grade 2B (\$2,028—\$2,292).....	2,292	2,292
	6	Clerks, Grade 2 (Abroad).....		9,960
9		Clerks (UK), Grade 2 (£420—£525).....	12,793	
	7	Clerks, Grade 1 (Abroad).....		8,460
8		Clerks (UK), Grade 1 (£309—£414).....	8,227	
	1	Stenographer, Grade 3 (Abroad).....		1,905
4		Stenographers (UK), Grade 3 (£525—£630).....	6,515	
4	4	Stenographers, Grade 2B (\$2,028—\$2,292).....	9,168	9,168

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Immigration Medical Services—Continued				
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,088
2	8	Stenographers, Grade 2 (Abroad).....	1,792	12,435
5		Stenographers (UK), Grade 2 (£420-£525).....	6,594	
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,668	1,596
1	7	Stenographer, Grade 1 (Abroad).....	1,175	8,070
4		Stenographers (UK), Grade 1 (£309-£414).....	4,239	
1		Stenographer (Abroad).....	1,195	
2	2	Typists, Grade 2 (Abroad).....		3,150
1	1	Typists (UK), Grade 2 (£420-£525).....	2,840	
1	2	Typist, Grade 1 (\$1,296-\$1,668).....	1,614	1,525
1	2	Typists Grade 1 (Abroad).....		2,400
4	2	Typist (UK), Grade 1 (£309-£414).....	1,008	
1		Office Girls (Abroad).....		1,470
4	1	Office Girls (UK) (£201-£246).....	2,631	
1	1	Telephone Operator, Grade 2 (\$1,536-\$1,884).....	1,884	1,884
1		Assistant (Hague), Grade 7.....	1,767	
3		Assistants (Hague), Grade 5.....	4,062	
1		Assistant (Hague), Grade 4.....	776	
1		Assistant (Brussels), Grade 5.....	1,560	
2		Assistants (Brussels), Grade 4.....	2,715	
1		Assistant (Brussels), Grade 3.....	936	
1		Assistant (Rome), Grade 7.....	1,869	
1		Assistant (Rome), Grade 5.....	1,305	
3		Assistants (Rome), Grade 4.....	3,449	
3		Assistants (Paris), Grade 5.....	5,434	
1		Assistant (Paris), Grade 4.....	1,517	
2		Assistants (Paris), Grade 3.....	2,816	
1		Assistant (Copenhagen), Grade 7.....	1,198	
1		Assistant (Copenhagen), Grade 6.....	1,089	
2		Assistants (Stockholm), Grade 4.....	2,546	
		Approximate Requirement for Increases in Rates of Pay..	47,500	
280	239		784,744	607,583
70	72	Of which totals:		
210	167	Permanent Positions.....	250,782	257,439
		Temporary Assistance.....	486,462	350,144
		Increases in Rates of Pay.....	47,500	
280	239	Total Continuing Establishment (Detailed above).....	784,744	607,583
		Casuals and Others.....	3,780	
		Total Salaries and Wages..... (1)	788,524	607,583
		Allowances..... (2)	127,536	53,184
		Medical and Other Professional and Special Services... (4)	150,000	143,000
		Travelling Expenses—Staff..... (5)	70,000	70,000
		Freight, Express and Cartage..... (6)	3,000	1,000
		Postage..... (7)	2,600	2,200
		Telephones and Telegrams..... (8)	3,900	3,200
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	19,500	8,000
		Hospital Materials and Supplies..... (12)	210,000	150,000
		Repairs and Upkeep of Buildings and Works..... (14)	4,200	1,200
		Rental of Buildings and Works..... (15)	4,000	7,000
		Acquisition of Equipment..... (16)	44,300	56,460
		Repairs and Upkeep of Equipment..... (17)	4,000	4,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Immigration Medical Services—Concluded		
		Public Utility Services..... (19)	9,000	9,000
		Laundry and Other Sundry Items..... (22)	17,800	15,000
			1,458,360	1,130,827
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote..... (34)	260,000	240,000
			1,198,360	890,827
		Fiscal Year, 1950-51..... Expenditure Revenue \$ 947,580 \$ 264,145		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 1,142,394 \$ 255,990		
		Estimated for balance of year 496,683 44,010		
		Estimated total for 1951-52.. \$ 1,639,077 \$ 300,000		
		Sick Mariners Treatment Services		
1		Medical Officer, Grade 6 (\$5,580-\$6,180).....	6,180	
2	2	Medical Officers, Grade 5 (\$5,208-\$5,820).....	11,580	11,400
17	18	Physicians, (Part Time).....	24,369	22,240
1	1	Hospital Matron, Grade 1 (\$2,628-\$3,108).....	3,108	3,108
3	3	Hospital Nurses, Grade 2 (\$2,436-\$2,772).....	8,316	8,244
4	4	Hospital Nurses, Grade 1 (\$2,160-\$2,496).....	9,690	9,984
3	1	Hospital Nursing Orderlies, Grade 2 (\$2,088-\$2,292).....	6,828	2,292
	1	Hospital Orderly, Grade 2.....		2,292
	1	Hospital Attendant.....		1,188
1	1	Hospital Guard (\$1,884-\$2,088).....	2,088	2,088
3	3	Cleaners and Helpers (\$1,812-\$2,160).....	6,480	6,348
1	1	Cleaner and Helper, (Part Time).....	634	576
1	1	Hospital Cook, Grade 2 (\$2,088-\$2,292).....	2,292	2,292
1	1	Hospital Cook, Grade 1 (\$1,812-\$2,160).....	2,160	2,160
3	3	Kitchen Helpers.....	2,880	2,880
2	2	Housemaids.....	1,920	1,800
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,580
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,104	3,688
		Approximate Requirement for Increases in Rates of Pay..	5,000	
48	48		105,729	90,461
		Of which totals:		
15	11	Permanent Positions.....	40,464	27,507
33	37	Temporary Assistance.....	60,265	62,954
		Increases in Rates of Pay.....	5,000	
48	48	Total Salaries and Wages (Detailed above)..... (1)	105,729	90,461
		Hospital, Doctors' and Other Fees..... (4)	435,000	450,000
		Travelling Expenses—Staff..... (5)	350	350
		Freight, Express and Cartage..... (6)	450	650
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	1,000	700
		Office Stationery, Supplies and Equipment..... (11)	1,500	2,000
		Hospital and Medical Supplies..... (12)	52,000	42,000
		Repairs and Upkeep of Buildings..... (14)	100	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Sick Mariners Treatment Services—Concluded</i>		
		Rental of Buildings..... (15)	350	600
		Acquisition of Medical and Other Equipment..... (16)	6,000	2,000
		Repairs and Upkeep of Medical and Other Equipment..... (17)	300	400
		Light, Power and Water..... (19)	1,200	1,200
		Transportation of Patients..... (22)	2,000	2,000
		Sundries..... (22)	2,000	1,100
			608,129	593,611
		<i>Less—Amount recoverable for the treatment of patients not the responsibility of this Vote..... (34)</i>	20,000	9,500
			588,129	584,111
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 557,404 \$ 240,304		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 432,798 \$ 227,891		
		Estimated for balance of year 160,813 22,109		
		Estimated total for 1951-52... \$ 593,611 \$ 250,000		
		<i>Grants to Institutions Assisting Sailors</i>		
		Navy League of Canada, Halifax, N.S.....	200	200
		Sailors' Institute, North Sydney, N.S.....	200	200
		Navy League of Canada, Sydney, N.S.....	200	200
		Seamen's Mission Society, Saint John, N.B.....	200	200
		Catholic Sailors' Club, Saint John, N.B.....	200	200
		Catholic Sailors' Club, Montreal, P.Q.....	200	200
		Montreal Seamen's Institute, Montreal, P.Q.....	200	200
		Montreal Sailors' Hostel, Montreal, P.Q.....	200	200
		Catholic Seamen's Club, Quebec, P.Q.....	200	200
		Quebec Seamen's Institute, Quebec, P.Q.....	200	200
		Vancouver Sailors' Home, Vancouver, B.C.....	200	200
		Victoria Seamen's Institute, Victoria, B.C.....	200	200
		North Vancouver Seamen's Institute, North Vancouver, B.C.....	200	200
		(20)	2,600	2,600
		<i>Laboratory of Hygiene—Operation and Maintenance</i>		
1	1	Chief, Laboratory of Hygiene (\$6,480—\$7,320).....	7,320	7,320
3	2	Medical Officers, Grade 7 (\$5,880—\$6,480).....	19,440	12,900
1	1	Medical Officer, Grade 6 (\$5,580—\$6,180).....	6,180	
2	3	Bacteriologists, Grade 8 (\$5,580—\$6,180).....	12,360	18,450
2	2	Bacteriologists, Grade 6 (\$4,896—\$5,520).....	11,040	10,851
	1	Bacteriologist, Grade 5.....		4,584
3	3	Bacteriologists, Grade 3 (\$3,888—\$4,524).....	13,320	12,876
6	5	Bacteriologists, Grade 2 (\$3,240—\$3,888).....	22,752	18,750
5	6	Bacteriologists, Grade 1 (\$2,700—\$3,240).....	15,171	19,440
1	1	Chemist, Grade 5 (\$4,584—\$5,208).....	5,145	4,911
2	1	Chemists, Grade 4 (\$4,272—\$4,896).....	9,408	4,656
	1	Chemist, Grade 3.....		4,335
3	3	Chemists, Grade 2 (\$3,240—\$3,888).....	10,752	11,664
1	1	Technical Officer, Grade 5 (\$4,272—\$4,896).....	4,896	4,896
	1	Technical Officer, Grade 2.....		2,904

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Laboratory of Hygiene— Operation and Maintenance— <i>Concluded</i>		
5	3	Technical Officers, Grade 1 (\$2,436-\$2,904).....	13,539	7,776
1	1	Veterinarian, Grade 3 (\$3,372-\$4,020).....	3,831	3,921
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,504
	1	Technician, Grade 2.....		3,240
2	2	Technicians, Grade 1 (\$2,772-\$3,108).....	6,216	6,216
9	9	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	23,832	23,842
6	6	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	13,227	14,102
5	5	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	8,964	9,294
1		Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,894	
	1	Supervising Clerk.....		3,732
	1	Clerk, Grade 3.....		2,568
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	
	1	Clerk, Grade 2A.....		1,668
1	2	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	5,136
1		Stenographer, Grade 2B (\$2,028-\$2,292).....	2,262	
3	4	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,060	8,352
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,474	1,474
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,446	1,392
1	1	Messenger (\$1,668-\$2,088).....	2,088	2,088
1		Maintenance Craftsman, Grade 3 (\$2,568-\$2,904).....	2,886	
1	1	Chauffeur.....	2,198	1,968
1		Storeman, Grade 2 (\$2,436-\$2,772).....	2,700	
16	21	Labourers.....	32,952	39,975
2		Laboratory Helpers.....	2,811	
		Approximate Requirement for Increases in Rates of Pay..	19,000	
90	93		295,600	278,785
		Of which totals:		
38	39	Permanent Positions.....	155,269	147,405
52	54	Temporary Assistance.....	121,331	131,380
		Increases in Rates of Pay.....	19,000	
90	93	Total Salaries (Detailed above)..... (1)	295,600	278,785
		Professional and Special Services..... (4)	1,000	1,000
		Travelling Expenses—Staff..... (5)	12,000	10,000
		Freight, Express and Cartage..... (6)	3,000	2,000
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	600	600
		Office Stationery, Supplies and Equipment..... (11)	4,000	4,000
		Laboratory Materials and Supplies..... (12)	67,000	65,000
		Repairs and Upkeep of Equipment..... (17)	2,500	2,500
		Travelling Expenses—Advisory Board Members and Others..... (22)	1,700	1,700
		Laundry and Other Sundry Items..... (22)	2,500	2,500
			390,000	368,185
		Fiscal Year, 1950-51..... Expenditure \$ 334,072		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 297,269		
		Estimated for balance of year..... 60,916		
		Estimated total for 1951-52..... \$ 358,185		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Laboratory of Hygiene—</i>		
		<i>Construction or Acquisition of Buildings, Works,</i>		
		<i>Land and New Equipment</i>		
		Construction of Virus Laboratory..... (13)	400,000	50,000
		Acquisition of Laboratory Equipment..... (16)	24,000	25,000
			424,000	75,000
		Fiscal Year, 1950-51..... Expenditure \$ 54,783		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 20,011		
		Estimated for balance of year..... 12,489		
		Estimated total for 1951-52..... \$ 32,500		
		<i>Public Health Engineering</i>		
1	1	Chief, Public Health Engineering (\$5,880-\$6,480).....	6,480	6,480
4	4	Engineers, Grade 6 (\$4,896-\$5,520).....	21,738	21,456
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,416	4,776
4	4	Engineers, Grade 3 (\$3,888-\$4,524).....	17,208	16,272
5	6	Engineers, Grade 2 (\$3,240-\$3,888).....	17,760	21,294
4	3	Engineers, Grade 1 (\$2,700-\$3,240).....	12,552	8,673
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,212	4,212
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	2,400
3	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
4	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	8,079	5,926
3	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,806	4,216
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,017
1	2	Typist, Grade 2A (\$1,560-\$2,088).....	1,938	3,552
		Approximate Requirement for Increases in Rates of Pay..	9,000	
34	34		123,165	111,726
		Of which totals:		
14	10	Permanent Positions.....	59,532	43,801
20	24	Temporary Assistance.....	54,633	67,925
		Increases in Rates of Pay.....	9,000	
34	34	Total Salaries (Detailed above)..... (1)	123,165	111,726
		Travelling Expenses—Staff..... (5)	21,900	18,500
		Freight, Express and Cartage..... (6)	800	800
		Postage..... (7)	250	350
		Telephones and Telegrams..... (8)	1,200	1,200
		Educational and Informational Publications..... (9)	3,000	5,000
		Educational and Informational Material Other than Publications..... (10)	2,000	
		Office Stationery, Supplies and Equipment..... (11)	1,750	1,750
		Automotive, Laboratory and Other Materials and Supplies..... (12)	1,500	2,500
		Acquisition of Automotive, Laboratory and Other Equipment..... (16)	3,300	500
		Repairs and Upkeep of Automotive, Laboratory and Other Equipment..... (17)	2,000	2,000
		Rental of Boats..... (18)	200	500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Public Health Engineering—Concluded		
		Travelling Expenses—Advisory Board Members and Others.....(22)	1,500	1,500
		Sundries.....(22)	1,500	1,250
			164,065	147,576
		Fiscal Year, 1950-51..... \$ 126,092		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 116,420		
		Estimated for balance of year..... 23,656		
		Estimated total for 1951-52..... \$ 140,076		
		Industrial Health		
1	1	Medical Officer, Grade 9 (\$6,480-\$7,080).....	7,080	7,080
2	2	Medical Officers, Grade 7 (\$5,880-\$6,480).....	12,840	12,600
1	1	Chief, Industrial Hygiene Laboratory (\$5,580-\$6,780).....	6,780	6,180
1	1	Chemist, Grade 8 (\$5,580-\$6,180).....	6,180	
	1	Chemist, Grade 6.....		5,520
2	2	Chemists, Grade 4 (\$4,272-\$4,896).....	9,168	9,792
2	2	Chemists, Grade 3 (\$3,888-\$4,524).....	9,048	9,048
1	1	Technical Officer, Grade 6 (\$4,584-\$5,208).....	4,911	4,728
3	1	Technical Officers, Grade 3 (\$3,576-\$4,212).....	11,322	3,762
	1	Technical Officer, Grade 2.....		3,168
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,471	
2	2	Technicians, Grade 2 (\$2,904-\$3,240).....	6,309	6,144
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,560	4,368
	1	Engineer, Grade 2.....		3,606
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	5,880	6,780
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,053	3,921
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,709
	1	Clerk, Grade 2A.....		1,560
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,496	
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
2	1	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,176	2,088
	1	Stenographer, Grade 1.....		1,500
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
2	1	Labourers.....	4,094	1,609
		Approximate Requirement for Increases in Rates of Pay ..	8,800	
29	27		123,648	105,835
		Of which totals:		
13	11	Permanent Positions.....	59,325	48,465
16	16	Temporary Assistance.....	55,523	57,370
		Increases in Rates of Pay.....	8,800	
29	27	Total Salaries (Detailed above).....(1)	123,648	105,835
		Professional and Special Services.....(4)	1,500	
		Travelling Expenses—Staff.....(5)	15,500	14,500
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	600	300
		Educational and Informational Publications.....(9)	19,500	19,500
		Educational and Informational Material Other than Publications.....(10)		2,000
		Office Stationery, Supplies and Equipment.....(11)	1,800	1,800
		Laboratory and Other Materials and Supplies.....(12)	15,400	11,850

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Industrial Health—Concluded</i>		
		Acquisition of Laboratory and Other Equipment.....(16)	49,650	29,650
		Repairs and Upkeep of Laboratory and Other Equip- ment.....(17)	3,500	1,000
		Sundries.....(22)	900	500
			232,348	187,285
		 Fiscal Year, 1950-51..... Expenditure \$ 158,739		
		Fiscal Year, 1951-52:		
		Actual to January, 31, 1952..... \$ 136,717		
		Estimated for balance of year..... 48,568		
		Estimated total for 1951-52..... \$ 185,285		
		 <i>Civil Service Health</i>		
1	1	Medical Officer, Grade 9 (\$6,480-\$7,080).....	7,080	7,080
2	2	Medical Officers, Grade 7 (\$5,880-\$6,480).....	12,960	12,960
3	3	Medical Officers, Grade 6 (\$5,580-\$6,180).....	18,540	18,540
1	1	Psychologist, National Health and Welfare (\$4,584-\$5,208)	5,208	5,208
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	9,048	9,048
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,576	3,576
7	6	Nursing Counsellors, Grade 4 (\$2,976-\$3,444).....	23,814	20,250
10	10	Nursing Counsellors, Grade 3 (\$2,628-\$3,108).....	29,490	29,574
11	10	Nursing Counsellors, Grade 2 (\$2,436-\$2,904).....	31,635	28,428
9	8	Nursing Counsellors, Grade 1 (\$2,088-\$2,568).....	21,618	18,828
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	2,628
1	1	X-Ray Operator, Grade 3 (\$2,904-\$3,240).....	3,222	3,135
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Principal Clerk (\$2,904-\$3,444).....	3,276	3,135
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	4,968	5,136
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
3	3	Clerks, Grade 2A (\$1,560-\$2,088).....	5,736	6,193
3	2	Clerks, Grade 1 (\$1,296-\$1,668).....	4,404	2,860
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,830	
	1	Stenographer, Grade 1.....		1,446
2	3	Typists, Grade 1 (\$1,296-\$1,668).....	3,336	5,004
2	2	Messengers (\$1,668-\$2,028).....	3,984	3,858
		Approximate Requirement for Increases in Rates of Pay..	17,000	
70	67		232,157	205,547
		Of which totals:		
		Permanent Positions.....	99,432	70,995
24	18	Temporary Assistance.....	115,725	134,552
46	49	Increases in Rates of Pay.....	17,000	
70	67	Total Salaries (Detailed above).....(1)	232,157	205,547
		Professional and Special Services.....(4)	2,500	2,500
		Travelling Expenses—Staff.....(5)	5,000	5,000
		Telephones and Telegrams.....(8)	100	100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Civil Service Health—Concluded		
		Educational and Informational Publications..... (9)	500	500
		Office Stationery, Supplies and Equipment..... (11)	8,000	6,000
		Medical, Laboratory and Other Supplies..... (12)	7,000	7,000
		Acquisition of Equipment..... (16)	3,500	3,500
		Repairs and Upkeep of Equipment..... (17)	700	700
		Laundry and Other Sundry Items..... (22)	3,000	2,400
			262,457	233,247
		Fiscal Year, 1950-51..... Expenditure \$ 213,555		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 190,915		
		Estimated for balance of year..... 44,532		
		Estimated total for 1951-52..... \$ 235,447		
		Epidemiology (including the former Venereal Disease Control)		
1	2	Medical Officer, Grade 9 (\$6,480-\$7,080).....	7,080	14,160
1	1	Medical Officer, Grade 7 (\$5,880-\$6,480).....	6,480	6,480
1	1	Medical Officer, Grade 6 (\$5,580-\$6,180).....	5,580	5,580
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,152	
	1	Administrative Officer, Grade 1.....		3,960
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,884	1,884
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,548	1,349
	1	Stenographer, Grade 3.....		2,568
	1	Stenographer, Grade 2B.....		2,292
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,088
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,572	
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	2,017
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,572	1,474
		Approximate Requirement for Increases in Rates of Pay..	3,200	
12	14		43,892	50,500
		Of which totals:		
5	7	Permanent Positions.....	24,360	33,816
7	7	Temporary Assistance.....	16,332	16,684
		Increases in Rates of Pay.....	3,200	
12	14	Total Salaries (Detailed above)..... (1)	43,892	50,500
		Professional and Special Services..... (4)	33,000	3,000
		Travelling Expenses—Staff..... (5)	6,500	7,500
		Freight, Express and Cartage..... (6)	500	375
		Postage..... (7)	350	100
		Telephones and Telegrams..... (8)	400	275
		Educational and Informational Publications..... (9)	5,000	3,000
		Educational and Informational Material Other than Publications..... (10)		1,000
		Office Stationery, Supplies and Equipment..... (11)	5,000	6,500
		Materials and Supplies..... (12)	250	250

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Epidemiology (including the former Venereal Disease Control)—Concluded</i>		
		Repair and Upkeep of Automobile..... (17)	300	200
		Travelling Expenses—Other than Staff..... (22)	1,000	
		Sundries..... (22)	300	350
			96,492	73,050
		Fiscal Year, 1950-51..... Expenditure \$ 60,445		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 55,336		
		Estimated for balance of year..... 14,714		
		Estimated total for 1951-52..... \$ 70,050		
		Administration of the Food and Drugs and the Proprietary or Patent Medicines Acts		
1	1	Director, Food and Drugs Division.....	8,000	8,000
1	1	Chief, Laboratory Services (\$6,180-\$6,780).....	6,780	6,780
1	1	Chief, Advertising Division, Food and Drugs (\$5,520-\$6,120).....	5,640	6,120
1	1	Assistant Chief Dominion Analyst (\$5,520-\$6,120).....	5,520	6,120
1	1	Chief, Proprietary or Patent Medicines.....		5,520
1	1	Medical Officer, Grade 9 (\$6,480-\$7,080).....	6,480	
1	1	Bacteriologist, Grade 6 (\$4,896-\$5,520).....	5,223	5,040
	1	Bacteriologist, Grade 1.....		3,003
3	3	Pharmacologists, Grade 5 (\$4,584-\$5,208).....	15,246	14,850
2	1	Pharmacologists, Grade 2 (\$3,240-\$3,888).....	7,326	3,888
	2	Pharmacologists, Grade 1.....		6,243
2	1	Chemists, Grade 6 (\$4,896-\$5,520).....	10,416	5,394
2	3	Chemists, Grade 5 (\$4,584-\$5,208).....	10,416	15,498
11	12	Chemists, Grade 4 (\$4,272-\$4,896).....	50,892	54,672
14	12	Chemists, Grade 3 (\$3,888-\$4,524).....	59,436	50,727
19	16	Chemists, Grade 2 (\$3,240-\$3,888).....	69,156	59,028
30	29	Chemists, Grade 1 (\$2,700-\$3,240).....	94,016	92,112
1		Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,272	
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,404	4,272
2		Technical Officers, Grade 1 (\$2,436-\$2,904).....	5,709	
2	2	Technicians, Grade 2 (\$2,904-\$3,240).....	6,462	6,375
2	3	Technicians, Grade 1 (\$2,772-\$3,108).....	5,826	9,099
4	4	Regional Supervisors, Food and Drugs, Grade 2 (\$4,656-\$5,268).....	21,072	20,922
1	1	Regional Supervisor, Food and Drugs, Grade 1 (\$4,344-\$4,956).....	4,956	4,344
5	5	Regional Inspectors, Food and Drugs (\$3,576-\$3,888).....	19,440	19,347
7	6	Inspectors, Food and Drugs, Grade 3 (\$3,240-\$3,576).....	24,690	21,402
11	14	Inspectors, Food and Drugs, Grade 2 (\$2,904-\$3,240).....	35,640	45,051
4	5	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	10,872	13,522
5	6	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	11,904	13,733
6	6	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	11,457	11,638
1		Veterinarian, Grade 3 (\$3,372-\$4,020).....	3,525	
1	1	Statistician, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
2	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,420	8,793
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,772	2,718
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1		Principal Clerk (\$2,904-\$3,444).....	2,904	
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,616	11,616

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Indians and Eskimos Health Services— Operation and Maintenance</i>		
1	1	Director, Indian Health Services.....	9,000	8,500
5	5	Regional Superintendents, Indian Health Services (\$5,880- \$6,480).....	32,400	32,400
1	1	Medical Officer, Grade 11 (\$7,320-\$7,560).....	7,560	7,320
5	5	Medical Officers, Grade 9 (\$6,480-\$7,080).....	35,400	34,800
1	1	Medical Officer, Grade 8 (\$6,180-\$6,780).....	6,780	6,180
7	7	Medical Officers, Grade 7 (\$5,880-\$6,480).....	43,200	42,840
45	44	Medical Officers, Grade 6 (\$5,580-\$6,180).....	270,690	264,935
1	1	Medical Officer, Grade 3 (\$3,888-\$4,524).....	3,888	3,987
1	1	Medical Officer (Part Time).....	2,700	2,400
8	8	Dental Surgeons, Grade 2 (\$5,208-\$5,820).....	45,528	45,009
1		Dental Surgeon, Grade 1 (\$4,896-\$5,520).....	5,040	
53	54	Physicians (Part Time).....	74,458	65,384
6	5	Hospital Matrons, Grade 2 (\$3,108-\$3,444).....	20,157	16,851
8	9	Hospital Matrons, Grade 1 (\$2,628-\$3,108).....	24,243	26,505
261	236	Graduate Nurses (\$2,160-\$3,180).....	678,244	592,867
1	1	Graduate Nurse (Part Time).....	900	900
3	2	Dental Nurses (\$1,668-\$2,028).....	5,616	3,832
2	2	Hospital Nursing Orderlies, Grade 4 (\$2,436-\$2,772).....	5,406	5,544
4	3	Hospital Nursing Orderlies, Grade 3 (\$2,232-\$2,436).....	9,192	7,308
20	19	Hospital Nursing Orderlies, Grade 2 (\$2,088-\$2,292).....	44,337	41,838
18	14	Hospital Nursing Orderlies, Grade 1 (\$1,812-\$2,160).....	35,251	27,464
89	82	Hospital Attendants (\$1,812-\$2,160).....	174,117	155,722
	1	Dietitian, Grade 3.....		3,108
2	2	Dietitians, Grade 2 (\$2,772-\$3,108).....	5,862	5,808
4	3	Dietitians, Grade 1 (\$2,436-\$2,904).....	10,641	8,007
1	1	Head Cook.....	1,260	1,260
5	5	Hospital Cooks, Grade 4 (\$2,568-\$2,904).....	13,901	14,148
6	6	Hospital Cooks, Grade 3 (\$2,232-\$2,436).....	14,280	14,274
12	10	Hospital Cooks, Grade 2 (\$2,088-\$2,292).....	26,588	22,590
8	7	Hospital Cooks, Grade 1 (\$1,812-\$2,160).....	15,852	14,298
4	3	Cooks.....	5,040	3,576
79	58	Ward Aides, Grade 4.....	151,380	93,516
57	42	Ward Aides, Grade 3.....	97,380	65,220
49	23	Ward Aides, Grade 2.....	75,720	31,560
61	57	Ward Aides, Grade 1.....	84,840	65,460
42	39	Housemaids, Grade 3.....	53,580	46,260
65	71	Housemaids, Grade 2.....	78,480	78,060
98	57	Housemaids, Grade 1.....	111,960	58,440
9	7	Tailoresses.....	12,720	9,420
5	4	Laundresses.....	6,540	4,980
3	2	Pharmacists, Grade 1 (\$2,568-\$3,036).....	8,241	5,940
1	1	Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,557	4,434
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	3,888	3,987
1		Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,606	
2	4	Technicians, Grade 1 (\$2,772-\$3,108).....	6,012	11,424
3		Hospital Laboratory Technicians, Grade 4 (\$2,592-\$2,904).....	8,010	
1		Hospital Laboratory Technician, Grade 2 (\$1,776-\$2,196).....	1,776	
4	6	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	10,032	15,047
9	5	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	19,918	11,124
2	2	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	4,176	4,056
3	1	X-Ray Operators, Grade 3 (\$2,904-\$3,240).....	8,562	2,970

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indians and Eskimos Health Services—Operation and Maintenance—Continued				
9	9	X-Ray Operators, Grade 2 (\$2,436-\$2,772).....	23,478	23,658
1	1	X-Ray Operator, Grade 1 (\$2,088-\$2,436).....	2,436	2,436
1	1	Maintenance Supervisor, Grade 2 (\$2,568-\$2,904).....	2,700	2,568
1		Maintenance Mechanic.....	3,120	
3	4	Maintenance Craftsmen, Grade 3 (\$2,568-\$2,904).....	7,869	10,272
9		Maintenance Craftsmen, Grade 2 (\$2,436-\$2,772).....	23,730	
15		Maintenance Craftsmen, Grade 1 (\$2,232-\$2,568).....	35,913	
1		Maintenance Helper (\$1,812-\$2,160).....	1,812	
2	2	Clerks of Works, Grade 3 (\$3,240-\$3,576).....	7,047	6,909
1	1	Storeman, Grade 4 (\$3,108-\$3,444).....	3,273	3,108
3	3	Storemen, Grade 2 (\$2,436-\$2,772).....	8,046	7,890
2	2	Storemen, Grade 1 (\$2,088-\$2,436).....	4,764	4,657
3	6	Stationary Engineers (Heating or Power), Grade 3 (\$3,144-\$3,540).....	9,894	17,760
13	10	Stationary Engineers (Heating or Power), Grade 2 (\$2,880-\$3,144).....	39,497	27,150
13	8	Stationary Engineers (Heating or Power), Grade 1 (\$2,484-\$2,880).....	34,863	19,764
1	6	Hospital Utility Man, Grade 3 (\$2,292-\$2,496).....	2,496	14,857
5	19	Hospital Utility Men, Grade 2 (\$2,088-\$2,292).....	11,256	43,089
1	1	Caretaker, Grade 5 (\$2,232-\$2,568).....	2,568	2,568
1		Caretaker, Grade 4 (\$2,028-\$2,364).....	2,364	
2	2	Caretakers, Grade 3 (\$1,812-\$2,160).....	4,029	3,842
	1	Cleaner and Helper.....		2,160
	14	Firemen.....		27,324
45	22	Firemen-Labourers (\$2,112-\$2,376).....	101,472	45,137
3	3	Gardeners, Grade 2 (\$2,088-\$2,436).....	7,308	7,336
1	1	Gardener, Grade 1 (\$1,812-\$2,160).....	2,028	1,920
8	7	Watchmen (\$1,812-\$2,160).....	15,978	11,788
1		Bulldozer Operator.....	2,496	
1		Barge and Truck Operator.....	2,122	
1	1	Barge and Bulldozer Operator.....	2,372	2,370
6	5	Chauffeurs.....	12,726	9,885
1	1	Field Matron.....	1,440	1,440
3	3	Field Matrons (Part Time).....	2,400	2,280
	14	Dispensers (Part Time).....		1,476
3		Labourers.....	5,991	
1	1	Labourer (Part Time).....	360	360
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,710
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,768	
	1	Administrative Officer, Grade 1.....		3,444
4	4	Head Clerks (\$3,444-\$4,080).....	15,951	15,441
3	2	Principal Clerks (\$2,904-\$3,444).....	9,792	6,888
12	11	Clerks, Grade 4 (\$2,568-\$2,904).....	34,186	31,132
6	6	Clerks, Grade 3 (\$2,292-\$2,568).....	15,132	15,078
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	3,810	4,059
6	5	Clerks, Grade 1 (\$1,296-\$1,668).....	8,802	7,055
7	7	Stenographers, Grade 3 (\$2,292-\$2,568).....	17,976	17,847
7	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	15,552	6,612
13	11	Stenographers, Grade 2A (\$1,668-\$2,088).....	24,589	21,189
1	3	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,668	4,782
	1	Typist, Grade 2B.....		2,028
5	4	Typists, Grade 2A (\$1,560-\$2,088).....	9,978	8,066

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Indians and Eskimos Health Services— Operation and Maintenance— <i>Concluded</i>		
4	3	Typists, Grade 1 (\$1,296-\$1,668).....	6,318	5,004
4	4	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	6,045	5,725
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
		Approximate Requirement for Increases in Rates of Pay..	193,000	
1,317	1,136		3,142,480	2,456,675
112	89	Of which totals:		
1,205	1,047	Permanent Positions.....	390,175	326,138
		Temporary Assistance.....	2,559,305	2,130,537
		Increases in Rates of Pay.....	193,000	
1,317	1,136	Total Continuing Establishment (Detailed above).....	3,142,480	2,456,675
		Casuals and Others.....	75,000	75,000
		Total Salaries and Wages..... (1)	3,217,480	2,531,675
		Allowances..... (2)	32,916	22,980
		Hospital, Doctors' and Other Professional and Special Services..... (4)	5,200,000	4,730,000
		Travelling Expenses—Staff..... (5)	115,000	115,000
		Freight, Express and Cartage..... (6)	90,000	100,000
		Postage..... (7)	4,000	4,000
		Telephones and Telegrams..... (8)	26,500	26,500
		Educational and Informational Publications..... (9)	5,000	3,500
		Educational and Informational Material Other than Publications..... (10)	10,000	1,500
		Office Stationery, Supplies and Equipment..... (11)	24,000	25,000
		Hospital, Medical and Other Materials and Supplies.. (12)	2,000,000	1,650,000
		Repairs and Upkeep of Buildings and Works..... (14)	223,350	135,475
		Rental of Buildings and Works..... (15)	10,000	10,000
		Repairs and Upkeep of Equipment..... (17)	100,000	100,000
		Light, Heat, Power and Water..... (19)	60,000	60,000
		Transportation of Patients and Travelling Expenses of Other than Staff..... (22)	300,000	230,000
		Laundry and Other Sundry Items..... (22)	100,000	130,000
			11,518,246	9,875,630
		Fiscal Year, 1950-51..... Expenditure \$ 8,845,163 Revenue \$ 214,515		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 7,475,980 \$ 186,899		
		Estimated for balance of year 3,344,650 63,101		
		Estimated total for 1951-52.. \$10,820,630 \$ 250,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Indians and Eskimos Health Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	1,548,400	1,359,000
		Acquisition of Equipment..... (16)	266,000	250,000
			1,814,400	1,609,000
		Fiscal Year, 1950-51..... Expenditure \$ 1,440,504		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 683,177		
		Estimated for balance of year..... 590,823		
		Estimated total for 1951-52..... \$ 1,274,000		
		Special Technical Services		
1	1	Consultant Architect (\$7,320-\$7,800).....	7,800	7,800
2	1	Medical Officers, Grade 11 (\$7,320-\$7,560).....	14,820	7,560
2	3	Medical Officers, Grade 9 (\$6,480-\$7,080).....	14,160	21,240
1	1	Medical Officer, Grade 7 (\$5,880-\$6,480).....	6,000	5,880
1		Medical Officer, Grade 6 (\$5,580-\$6,180).....	6,180	
1	1	Medical Officer, Grade 5 (\$5,208-\$5,820).....	5,760	5,580
1	1	Consultant, Dental Health (\$6,180-\$6,780).....	6,780	6,780
1	1	Dental Surgeon, Grade 2 (\$5,208-\$5,820).....	5,820	5,820
1	1	Chief, Nutrition Division (\$6,480-\$7,080).....	7,080	7,080
1	1	Chief Nutritionist (\$3,576-\$4,212).....	3,894	3,642
4	4	Nutritionists, Grade 3 (\$3,108-\$3,444).....	13,776	13,740
4	5	Nutritionists, Grade 2 (\$2,772-\$3,108).....	12,432	15,468
1	2	Nutritionist, Grade 1 (\$2,436-\$2,904).....	2,904	5,286
1	1	Social Worker, Grade 3 (\$3,576-\$4,212).....	3,861	3,729
1	1	Chemist, Grade 2 (\$2,976-\$3,888).....	3,888	3,888
1	1	Hospital Nurse, Grade 1 (\$2,160-\$2,496).....	2,496	2,496
1	1	Architect, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
	1	Draftsman, Grade 1.....		3,240
1		Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,666	
2	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	6,282	6,750
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,544	5,508
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,376	8,712
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
2	1	Clerks, Grade 2B (\$2,088-\$2,292).....	4,470	2,292
3	4	Clerks, Grade 2A (\$1,560-\$2,088).....	5,952	8,029
5	5	Stenographers, Grade 3 (\$2,292-\$2,568).....	12,840	12,822
3	2	Stenographers, Grade 2B (\$2,088-\$2,292).....	6,876	4,584

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Special Technical Services—Concluded</i>		
1	2	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,668	4,176
1	2	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	3,918
1	1	Labourer.....	1,680	1,680
		Approximate Requirement for Increases in Rates of Pay..	13,800	
52	54		204,105	190,912
34	30	Of which totals:		
18	24	Permanent Positions.....	127,584	123,456
		Temporary Assistance.....	62,721	67,456
		Increases in Rates of Pay.....	13,800	
52	54	Total Salaries and Wages (Detailed above)..... (1)	204,105	190,912
		Professional and Special Services..... (4)	15,240	15,300
		Travelling Expenses—Staff..... (5)	26,400	31,500
		Freight, Express and Cartage..... (6)	3,650	3,975
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	1,075	1,290
		Educational and Informational Publications..... (9)	84,670	120,150
		Educational and Informational Material Other than Publications..... (10)	52,000	30,100
		Office Stationery, Supplies and Equipment..... (11)	3,520	6,750
		Materials and Supplies..... (12)	2,125	2,350
		Acquisition of Equipment..... (16)	1,000	2,450
		Repairs and Upkeep of Equipment..... (17)	100	100
		Travelling Expenses—Other than Staff..... (22)	6,750	5,000
		Sundries..... (22)	1,050	1,200
			401,710	411,102
		<i>Further Details for Special Technical Services</i>		
		Nutrition.....	122,358	144,069
		Child and Maternal Health.....	60,266	87,308
		Dental Health.....	46,724	43,414
		Hospital Design and Consulting Service.....	24,452	24,286
		Mental Health.....	90,294	50,610
		Blindness Control.....	31,242	32,328
		Civil Aviation Medicine.....	26,374	29,087
			401,710	411,102
		Fiscal Year, 1950-51..... Expenditure \$ 373,941		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 240,122		
		Estimated for balance of year..... 135,750		
		Estimated total for 1951-52..... \$ 375,872		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Health Insurance Studies and Administration of General Health Grants</i>		
1	1	Director, Health Insurance Studies.....	9,500	9,000
2	2	Medical Officers, Grade 10 (\$6,780-\$7,320).....	14,640	14,100
1	1	Executive Officer, Health Insurance Studies (\$4,656-\$5,208).....	4,932	4,746
	1	Statistician, Grade 3.....		4,212
1	1	Principal Clerk (\$2,904-\$3,444).....	3,168	3,036
1	1	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,535	2,436
1		Clerk, Grade 4 (\$2,568-\$2,904).....	2,718	
	1	Clerk, Grade 2B.....		2,292
2		Clerks, Grade 2A (\$1,560-\$2,088).....	3,201	
	1	Clerk, Grade 1.....		1,420
1	3	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	7,704
1		Stenographer, Grade 2B (\$2,028-\$2,292).....	2,262	
1	2	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	3,756
	1	Typist, Grade 2B.....		2,292
2	1	Typists, Grade 2A (\$1,560-\$2,088).....	3,903	1,884
3	2	Typists, Grade 1 (\$1,296-\$1,668).....	4,065	2,856
		Approximate Requirement for Increases in Rates of Pay.....	3,600	
17	18		59,180	59,734
		Of which totals:		
5	5	Permanent Positions.....	20,706	21,913
12	13	Temporary Assistance.....	34,874	37,816
		Increases in Rates of Pay.....	3,600	
17	18	Total Salaries (Detailed above)..... (1)	59,180	59,734
		Professional and Special Services..... (4)	500	500
		Travelling Expenses—Staff..... (5)	8,000	6,500
		Freight, Express and Cartage..... (6)	75	75
		Postage..... (7)		50
		Telephones and Telegrams..... (8)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	4,500	4,000
		Travelling Expenses—Other than Staff..... (22)	1,000	500
		Sundries..... (22)	50	50
			74,305	72,409
		Fiscal Year, 1950-51..... Expenditure \$ 55,275		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 53,022		
		Estimated for balance of year..... 12,587		
		Estimated total for 1951-52..... \$ 65,609		
		Appropriation Not Required for 1952-53		
		Indians and Eskimos Health Services—Grant to Squamish (B.C.) Hospital..... (20)		30,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		General Health Grants		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Health Survey Grant to assist in surveying present health services and facilities, including hospitals, and studying ways and means of improving and extending the same—Revote in the total amount of \$100,000 (the anticipated unexpended balance of Grant as of March 31, 1952) to complete the scheme of allocation of grant under Vote 797, Supplementary Estimates for the fiscal year ending March 31, 1949, and of Vote 694 of the Supplementary Estimates (Newfoundland) for the fiscal year ending March 31, 1950:		
		Hospital Construction Grant to assist in the provision of adequate accommodation for hospital and health services, to be distributed on the basis of \$1,000 per bed for active treatment beds or bed equivalents in the case of health facilities: \$1,500 per bed for chronic and convalescent beds: \$500 per bed for living quarters for nurses; Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost (Grant consists of \$13,366,819 and unexpended balance in first two years of the Health Grants Program \$17,306,914);		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Veneral Disease Control Grant to assist in a program for the prevention and treatment of venereal disease, including rehabilitation, with the program therefore to be approved and the cost thereof divided equally between Canada and the Province;		
		Crippled Children Grant to assist in an extended program for the prevention and treatment of crippling conditions in children, including rehabilitation and training;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in a program for the detection and treatment of cancer, including rehabilitation, with such program to be approved and the cost thereof divided equally between Canada and the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General		
		Public Health Research Grant (not allocated to Provinces).....	512,900	410,700
		Health Survey Grant (Revote of amounts already allocated to specific Provinces).....	100,000	113,638
		Newfoundland—		
		Hospital Construction Grant.....	476,741	342,743
		Other Health Grants.....	714,296	684,262

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Concluded		
		General Health Grants—Concluded		
		Prince Edward Island—		
		Hospital Construction Grant.....	211,020	92,685
		Other Health Grants.....	219,464	208,584
		Nova Scotia—		
		Hospital Construction Grant.....	1,681,573	635,281
		Other Health Grants.....	1,085,806	1,063,753
		New Brunswick—		
		Hospital Construction Grant.....	1,441,483	503,977
		Other Health Grants.....	890,176	861,819
		Quebec—		
		Hospital Construction Grant.....	7,799,060	3,838,720
		Other Health Grants.....	6,701,193	6,325,462
		Ontario—		
		Hospital Construction Grant.....	10,730,329	4,356,214
		Other Health Grants.....	6,979,639	6,541,862
		Manitoba—		
		Hospital Construction Grant.....	1,710,856	767,551
		Other Health Grants.....	1,281,019	1,250,299
		Saskatchewan—		
		Hospital Construction Grant.....	2,105,732	843,823
		Other Health Grants.....	1,340,462	1,331,612
		Alberta—		
		Hospital Construction Grant.....	2,015,767	864,098
		Other Health Grants.....	1,509,556	1,374,883
		British Columbia—		
		Hospital Construction Grant.....	2,478,153	1,098,708
		Other Health Grants.....	1,906,484	1,791,559
		Northwest Territories—		
		Hospital Construction Grant.....	14,437	
		Other Health Grants.....	33,663	
		Yukon Territory—		
		Hospital Construction Grant.....	8,582	
		Other Health Grants.....	20,018	
		Total, Health Grants Program.....	53,968,409	35,302,238
		Less—Estimated amount required for commitments nominally to fall due during the fiscal year, in accordance with the Health Grants Program detailed above, but not required for actual ex- penditure during that year.....	26,468,409	10,302,238
		Total, General Health Grants—Estimated Actual Ex- penditure..... (30)	27,500,000	25,000,000
		Fiscal Year, 1950-51..... Expenditure \$ 18,874,786		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 12,587,590		
		Estimated for balance of year..... 12,412,410		
		Estimated total for 1951-52..... \$ 25,000,000		
		Grants to Health Organizations		
		Grants..... (20)	152,450	152,450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH		
		Administration		
1	1	Deputy Minister.....	13,500	12,000
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
		Approximate Requirement for Increases in Rates of Pay..	900	
4	4		25,596	23,196
4	3	Of which totals:		
	1	Permanent Positions.....	24,696	20,628
		Temporary Assistance.....		2,568
		Increases in Rates of Pay.....	900	
4	4	Total Salaries (Detailed above)..... (1)	25,596	23,196
		Professional and Special Services..... (4)	2,000	2,500
		Travelling Expenses—Staff..... (5)	2,000	2,000
		Telephones and Telegrams..... (8)	400	400
		Educational and Informational Material Other than Publications..... (10)	2,250	2,000
		Office Stationery, Supplies and Equipment..... (11)	500	500
		Special Transitional Payment to the Maritime School of Social Work..... (20)	3,000	
		Sundries..... (22)	100	100
			35,846	30,696
		Fiscal Year, 1950-51..... Expenditure \$ 30,117		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 25,046		
		Estimated for balance of year..... 6,150		
		Estimated total for 1951-52..... \$ 31,196		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		<i>Family Allowances and Old Age Security—Administration</i>		
1	1	National Director, Family Allowances.....	7,800	7,800
1	1	Assistant National Director, Family Allowances (\$5,520-\$6,120).....	6,120	6,120
1	1	Chief Supervisor, Welfare Services (\$4,584-\$5,208).....	4,584	5,208
2	2	Regional Directors, Family Allowances, Grade 4 (\$4,956-\$5,820).....	11,640	11,640
6	6	Regional Directors, Family Allowances, Grade 3 (\$4,272-\$4,896).....	28,665	28,542
1	1	Regional Director, Family Allowances, Grade 1 (\$3,240-\$3,696).....	3,696	3,696
2	1	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	10,416	5,208
2	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,096	9,672
4	4	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	15,924	15,444
2	2	Social Workers, Grade 4 (\$4,212-\$4,836).....	9,048	9,672
7	7	Social Workers, Grade 3 (\$3,576-\$4,212).....	27,339	26,982
4	4	Social Workers, Grade 2 (\$3,108-\$3,576).....	13,653	13,227
13	16	Social Workers, Grade 1 (\$2,436-\$3,108).....	35,565	42,498
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,576	3,576
1	1	Secretary of a Family Allowances Tribunal.....	1,320	1,200
1	3	Chief Clerk (\$4,212-\$4,836).....	4,836	14,046
6	5	Head Clerks (\$3,444-\$4,080).....	23,181	17,022
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,212	7,536
17	18	Principal Clerks (\$2,904-\$3,444).....	55,590	54,087
71	76	Clerks, Grade 4 (\$2,568-\$2,904).....	201,921	209,463
151	159	Clerks, Grade 3 (\$2,292-\$2,568).....	381,477	388,373
107	118	Clerks, Grade 2B (\$2,028-\$2,292).....	243,933	270,128
147	137	Clerks, Grade 2A (\$1,560-\$2,088).....	285,813	256,567
112	92	Clerks, Grade 1 (\$1,296-\$1,668).....	163,952	124,937
5	6	Stenographers, Grade 3 (\$2,292-\$2,568).....	12,840	15,408
33	41	Stenographers, Grade 2B (\$2,028-\$2,292).....	74,436	93,972
45	39	Stenographers, Grade 2A (\$1,668-\$2,088).....	87,121	72,432
23	24	Stenographers, Grade 1 (\$1,296-\$1,668).....	35,775	37,133
9	10	Typists, Grade 2B (\$2,028-\$2,292).....	20,364	22,920
11	9	Typists, Grade 2A (\$1,560-\$2,088).....	21,102	17,089
21	20	Typists, Grade 1 (\$1,296-\$1,668).....	32,178	28,556
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	2,436
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,247	
1	2	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	2,088	4,176
1	1	Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,614	1,307
3	3	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	5,436	5,202
2	1	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	2,868	1,536
1	1	Office Girl (\$864-\$1,056).....	909	906
4	7	Messengers (\$1,668-\$2,028).....	7,752	13,952
2	2	Packers and Helpers (\$1,812-\$2,160).....	4,320	4,320
		Approximate Requirement for Increases in Rates of Pay..	167,000	
825	827		2,036,843	1,853,989
		Of which totals:		
349	236	Permanent Positions.....	917,320	647,560
476	591	Temporary Assistance.....	952,523	1,206,429
		Increases in Rates of Pay.....	167,000	
825	827	Total Continuing Establishment (Detailed above).....	2,036,843	1,853,989
		Casuals and Others.....	25,000	105,300
		Total Salaries and Wages.....(1)	2,061,843	1,959,289
		Allowances.....(2)	3,000	
		Professional and Special Services.....(4)	83,500	65,000
		Travelling Expenses—Staff.....(5)	81,500	73,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		WELFARE BRANCH— <i>Continued</i>		
		<i>Family Allowances and Old Age Security—Administration—</i> Concluded		
		Freight, Express and Cartage..... (6)	7,500	10,000
		Postage..... (7)	106,000	116,000
		Telephones and Telegrams..... (8)	12,000	9,000
		Educational and Informational Publications..... (9)	28,000	35,000
		Educational and Informational Material Other than Publications..... (10)	1,500	61,500
		Office Stationery, Supplies and Equipment..... (11)	116,600	145,500
		Materials and Supplies..... (12)	13,500	33,000
		Sundries..... (22)	5,000	5,000
			2,519,943	2,512,789
		Expenditure Fiscal Year, 1950-51..... \$ 1,811,854		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,822,934		
		Estimated for balance of year..... 496,355		
		Estimated total for 1951-52..... \$ 2,319,289		
		<i>Family Allowances Payments</i>		
		Family Allowances Payments..... (25)	332,150,000	320,000,000
		Expenditure Fiscal Year, 1950-51..... \$ 309,465,461		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 266,244,562		
		Estimated for balance of year..... 54,255,438		
		Estimated total for 1951-52..... \$ 320,500,000		
		<i>Old Age Security Payments</i>		
		Old Age Security Payments..... (26)	322,000,000	
		Expenditure Fiscal Year, 1950-51..... \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 24,700,440		
		Estimated for balance of year..... 50,400,000		
		Estimated total for 1951-52..... \$ 75,100,440		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Old Age Assistance and Blind Persons Allowances—Administration		
1	1	Director, Old Age Pensions (\$4,896-\$5,520).....	5,520	5,520
3	3	Departmental Accountants, Grade 4 (\$3,888-\$4,212).....	11,988	12,312
1	1	Departmental Accountant, Grade 3 (\$3,576-\$3,888).....	3,888	3,888
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,135	3,003
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
11	11	Clerks, Grade 4 (\$2,568-\$2,904).....	28,584	22,164
5	6	Clerks, Grade 3 (\$2,292-\$2,568).....	12,840	15,408
	1	Clerk, Grade 2B.....		2,292
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,088
		Approximate Requirement for Increases in Rates of Pay.....	5,800	
24	26		77,287	70,119
		Of which totals:		
10	11	Permanent Positions.....	32,055	36,135
14	15	Temporary Assistance.....	39,432	33,984
		Increases in Rates of Pay.....	5,800	
24	26	Total Salaries (Detailed above)..... (1)	77,287	70,119
		Oculists' Services..... (4)	18,000	18,000
		Travelling Expenses—Staff..... (5)	14,000	22,000
		Freight, Express and Cartage..... (6)	150	150
		Telephones and Telegrams..... (8)	300	300
		Publication of Acts, Regulations and Reports..... (9)	1,000	750
		Office Stationery, Supplies and Equipment..... (11)	750	750
		Travelling Expenses—Advisory Board Members..... (22)	4,000	3,000
		Sundries..... (22)	50	50
			115,537	115,119
		Expenditure		
		Fiscal Year, 1950-51..... \$ 77,937		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 74,785		
		Estimated for balance of year..... 18,334		
		Estimated total for 1951-52..... \$ 93,119		
		Old Age Assistance—Payment of Federal Share of Assistance		
		Old Age Assistance..... (26)	20,000,000	
		Expenditure		
		Fiscal Year, 1950-51..... \$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$		
		Estimated for balance of year..... 4,000,000		
		Estimated total for 1951-52..... \$ 4,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Blind Persons Allowances—Payment of Federal Share of Allowances		
		Blind Persons Allowances..... (26)	3,000,000	
		Expenditure		
		Fiscal Year, 1950-51..... \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$.....		
		Estimated for balance of year..... 1,000,000		
		Estimated total for 1951-52..... \$ 1,000,000		
		Old Age Pensions and Pensions to the Blind—Payment of Federal Share of Pensions—Not Required for 1952-53		
		Old Age Pensions and Pensions to the Blind..... (26)		110,000,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 103,169,115		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 77,641,880		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 77,641,880		
		National Physical Fitness Act—Administration		
1	1	National Director, Physical Fitness (\$5,880-\$6,480).....	5,880	5,850
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
	1	Administrative Officer, Grade 1.....		3,927
1		Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,050	
1	1	Reference Assistant (\$2,436-\$3,108).....	3,108	2,976
1		Principal Clerk (\$2,904-\$3,444).....	3,003	
	1	Clerk, Grade 4.....		2,904
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,965	1,858
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,884	1,668
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,296	
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	4,176	4,105
	1	Typist, Grade 1.....		1,548
		Approximate Requirement for Increases in Rates of Pay..	2,300	
11	11		35,066	32,240
		Of which totals:		
3	3	Permanent Positions.....	10,407	13,254
8	8	Temporary Assistance.....	22,359	18,986
		Increases in Rates of Pay.....	2,300	
11	11	Total Salaries (Detailed above)..... (1)	35,066	32,240
		Professional and Special Services..... (4)	7,474	10,000
		Travelling Expenses—Staff..... (5)	4,000	5,000
		Freight, Express and Cartage..... (6)	1,300	1,300
		Postage..... (7)	400	400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Concluded		
		<i>National Physical Fitness Act—Administration—Concluded</i>		
		Telephones and Telegrams..... (8)	800	800
		Educational and Informational Publications..... (9)	2,500	16,000
		Educational and Informational Material Other than Publications..... (10)	3,000	16,500
		Office Stationery, Supplies and Equipment..... (11)	6,000	7,000
		Travelling Expenses—Council Members and Others.... (22)	4,000	5,000
		Sundries..... (22)	1,000	1,000
			65,540	95,240
		Less—Estimated balance in the National Physical Fitness Fund at the beginning of the fiscal year.... (34)	.....	27,000
			65,540	68,240
		Expenditure		
		Fiscal Year, 1950-51... .. \$ 74,868		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952. \$ 48,386		
		Estimated for balance of year..... 19,854		
		Estimated total for 1951-52..... \$ 68,240		
		<i>National Physical Fitness Act—Assistance to Provinces</i>		
		Assistance to Provinces..... (20)	146,100	82,214
		Expenditure		
		Fiscal Year, 1950-51..... \$ 150,288		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952. \$ 82,214		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 82,214		
		<i>Grant to Canadian Welfare Council</i>		
		Grant..... (20)	16,000	16,000
		Appropriation Not Required for 1952-53		
		Assistance to Schools of Social Work..... (20)	.....	100,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE—<i>Continued</i>		
		<i>Civil Defence</i>		
1	1	Civil Defence Co-ordinator.....	10,000	10,000
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,780	6,780
2	2	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	11,565	10,908
1	2	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	8,280
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,788	7,656
1		Veterans Welfare Officer, Grade 2 (\$3,768-\$4,524).....	4,494	
1	1	Medical Officer, Grade 7 (\$5,880-\$6,480).....	6,060	5,400
1		Nursing Consultant.....	3,444	
1		Technical Officer, Grade 9 (\$5,580-\$6,180).....	5,580	
1		Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,896	
3	1	Technical Officers, Grade 4 (\$3,888-\$4,524).....	11,856	3,888
2	2	Technical Officers, Grade 2 (\$2,904-\$3,576).....	6,204	5,808
8	8	Technicians, Grade 1 (\$2,772-\$3,108).....	23,463	22,176
	1	Engineer, Grade 8.....		5,530
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,272	3,840
1		Draftsman, Grade 3 (\$3,240-\$3,888).....	3,240	
1		Principal Clerk (\$2,904-\$3,444).....	2,970	
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,046	4,992
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,869	4,692
2	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,206	7,692
8	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	16,065	5,544
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,232
	4	Typists, Grade 2A.....		7,620
2	1	Typists, Grade 1 (\$1,296-\$1,668).....	3,180	1,392
1	1	Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,392	1,188
1	1	Messenger (\$1,668-\$2,028).....	1,776	1,608
	1	Storeman, Grade 3.....		2,772
1		Storeman, Grade 1 (\$2,088-\$2,436).....	2,142	
5	5	Cleaners and Helpers (\$1,812-\$2,160).....	9,465	9,060
2	1	Carpenters.....	7,488	2,400
1	1	Chief Cook.....	2,160	2,160
2	2	First Cooks.....	3,840	3,840
3		Chauffeurs.....	6,456	
1	1	Truck Driver.....	2,152	2,000
4	2	Labourers.....	8,188	3,600
8	8	Messmen.....	12,960	12,000
		Approximate Requirement for Increases in Rates of Pay..	13,000	
75	63		229,333	169,954
6		Of which totals:		
69	63	Permanent Positions.....	26,994	
		Temporary Assistance.....	189,339	169,954
		Increases in Rates of Pay.....	13,000	
75	63	Total Continuing Establishment (Detailed above).....	229,333	169,954
		Casuals and Others.....	55,000	196,748
		Total Salaries and Wages.....(1)	284,333	366,702
		Allowances.....(2)	3,556	
		Professional and Special Services.....(4)	80,000	
		Travelling Expenses—Staff.....(5)	78,500	48,500
		Freight, Express and Cartage.....(6)	10,000	5,000
		Postage.....(7)	1,000	500
		Lease of Communication Services.....(8)	90,000	
		Telephones and Telegrams.....(8)	7,500	2,000
		Educational and Informational Publications.....(9)	108,500	51,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Concluded</i>		
		<i>Civil Defence—Concluded</i>		
		Educational and Informational Material Other than Publications.....(10)	204,500	95,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	35,000	28,500
		Materials and Supplies.....(12)	2,154,000	1,529,500
		Construction or Acquisition of Buildings.....(13)	300,000	350,000
		Repairs and Upkeep of Buildings and Works.....(14)	15,000	15,000
		Acquisition of Equipment.....(16)	2,089,750	4,333,000
		Repairs and Upkeep of Equipment.....(17)	3,000	1,000
		Light, Heat, Power and Water.....(19)	20,500	20,500
		Provision for Grants to Provinces for General Civil Defence Purposes.....(20)	1,400,000	
		Travelling Expenses—Other than Staff.....(22)	147,500	67,000
		Sundries.....(22)	51,200	5,000
			7,083,839	6,918,702
		Less—The amount provided in the above program which will be required to meet payments falling due in future years.....(34)	575,000	2,722,500
			6,508,839	4,196,202
		Fiscal Year, 1950-51..... Expenditure \$ 118,336		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 481,084		
		Estimated for balance of year..... 1,015,118		
		Estimated total for 1951-52..... \$ 1,496,202		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD		
		NATIONAL RESEARCH COUNCIL		
		<i>Salaries and Other Expenses</i>		
		SCIENTIFIC AND EXECUTIVE STAFFS		
1	1	President.....	17,500	17,500
1	1	Vice-President (Administration).....	12,000	10,000
2	2	Vice-Presidents (Scientific) at \$11,000.....	22,000	20,000
10	10	Directors.....	87,500	82,500
7	8	Assistant Directors (\$7,100-\$8,100).....	52,600	58,300
3	3	Principal Research Officers (\$7,100-\$8,100).....	23,050	23,300
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	7,080
1	1	Engineer, Grade 10 (\$6,480-\$7,080).....	7,080	
52	47	Senior Research Officers (\$5,850-\$6,850).....	330,000	295,950
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,780	6,780
1	1	Engineer, Grade 8.....		6,180
1	1	Patent Examiner, Grade 6 (\$5,520-\$6,120).....	6,120	
3	2	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	18,180	12,060
87	85	Associate Research Officers (\$5,000-\$5,600).....	458,536	449,150
1	1	Departmental Purchasing Agent, Grade 5 (\$4,896-\$5,520).....	5,520	
2	1	Administrative Officer, Grade 5.....		5,460
2	2	Shop Superintendents (\$4,650-\$5,250).....	10,500	10,500
1	1	Departmental Purchasing Agent, Grade 4.....		5,208
174	148	Assistant Research Officers, Grade 2 (\$4,150-\$4,750).....	777,106	677,200
266	223	Assistant Research Officers, Grade 1 (\$3,300-\$3,900).....	907,356	791,380
120	117	Junior Research Officers (\$2,460-\$3,060).....	335,436	348,900
		TECHNICAL STAFF		
15	4	Technical Officers, Grade 3 (\$4,350-\$4,500).....	66,000	18,000
114	77	Technical Officers, Grade 2 (\$3,570-\$4,170).....	434,292	291,690
220	165	Technical Officers, Grade 1 (\$2,800-\$3,400).....	692,604	535,920
210	172	Senior Laboratory Assistants (\$2,310-\$2,580).....	522,594	432,420
148	134	Laboratory Assistants (\$1,900-\$2,170).....	306,850	280,070
17	16	Laboratory Attendants (\$1,900-\$2,170).....	36,530	33,730
47	58	Laboratory Helpers (\$1,380-\$1,740).....	77,820	95,250
		SALARIED SERVICE STAFF		
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,584
3	1	Chief Supervisors (\$4,020-\$4,650).....	12,060	4,020
1	1	Electrical Supervisor (\$4,050-\$4,650).....	4,650	4,650
1	1	Librarian, Grade 4 (\$3,888-\$4,524).....	4,272	
1	1	Departmental Purchasing Agent, Grade 3 (\$3,888-\$4,524).....	4,524	
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,796	8,928
1	1	Shop Supervisor.....		4,300
2	3	Librarians, Grade 3 (\$3,576-\$4,212).....	7,908	11,484
7	5	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	27,180	18,888
1	1	Manager, Cafeteria (\$3,600-\$4,200).....	4,000	3,160
4	4	Head Clerks (\$3,444-\$4,080).....	16,200	16,020
1	1	Supervising Draftsman, Grade 1 (\$3,240-\$3,888).....	3,636	3,504
10	13	Draftsmen, Grade 3 (\$3,240-\$3,888).....	36,204	48,504
1	1	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,240	
9	6	Supervising Clerks (\$3,444-\$3,768).....	33,456	22,464
1	1	Stationery Engineer, Grade 5 (\$3,444-\$3,768).....	3,768	3,768
1	1	Supervisor, Char Services (\$3,240-\$3,576).....	3,576	3,576
4	5	Librarians, Grade 2 (\$2,772-\$3,576).....	13,092	15,468
1	1	Editor, Grade 1 (\$2,628-\$3,576).....	3,168	3,036
2	2	Stationary Engineers, Grade 4 (\$3,240-\$3,444).....	6,684	6,684
7	6	Storemen, Grade 4 (\$3,108-\$3,444).....	23,832	20,448
19	15	Principal Clerks (\$2,904-\$3,444).....	60,972	50,580

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—Continued		
		NATIONAL RESEARCH COUNCIL—Continued		
		Salaries and Other Expenses—Continued		
		SALARIED SERVICE STAFF—Concluded		
2	4	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	6,480	12,960
6	6	Stationary Engineers, Grade 3 (\$2,904-\$3,240).....	19,440	19,368
1	1	Senior Photographer (\$2,904-\$3,240).....	3,240	3,168
26	30	Draftsmen, Grade 1 (\$2,028-\$3,240).....	75,900	85,632
1		Airport Maintenance Foreman, Grade 1 (\$2,772-\$3,108)....	3,108	
4	3	Storemen, Grade 3 (\$2,772-\$3,108).....	12,024	9,252
7	7	Secretaries to Executives (\$2,568-\$3,108).....	20,532	20,940
1		Maintenance Craftsman, Grade 3 (\$2,568-\$2,904).....	2,904	
9	6	Stationary Engineers, Grade 2 (\$2,568-\$2,904).....	25,248	17,148
56	31	Clerks, Grade 4 (\$2,568-\$2,904).....	154,188	87,804
1	1	Electrician Engineer, Grade 1 (\$2,568-\$2,904).....	2,904	2,904
7	5	Librarians, Grade 1, (\$2,436-\$2,904).....	18,984	14,520
3	1	Photographers (\$2,436-\$2,772).....	8,244	2,700
2	2	Assistant Technicians (\$2,436-\$2,772).....	5,544	5,544
11	9	Storemen, Grade 2 (\$2,436-\$2,772).....	30,492	24,804
1		Equipment Operator, Grade 2 (\$2,436-\$2,772).....	2,436	
2	2	Firefighters (\$2,088-\$2,628).....	5,124	5,268
88	63	Clerks, Grade 3 (\$2,292-\$2,568).....	215,568	159,780
46	42	Stenographers, Grade 3 (\$2,292-\$2,568).....	114,936	104,988
6	5	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	15,408	12,696
1	1	Canalman, Grade 4 (\$2,232-\$2,568).....	2,568	2,568
3	1	Stationary Engineers, Grade 1 (\$2,232-\$2,568).....	6,696	2,364
1	1	Clerk (UK), Grade 3 (£525-£630).....	2,520	2,280
1	1	Photostat Operator (\$2,088-\$2,436).....	2,436	2,400
1		Assistant Photographer (\$2,088-\$2,436).....	2,196	
1		Equipment Operator, Grade 1 (\$2,088-\$2,436).....	2,088	
13	11	Storemen, Grade 1 (\$2,088-\$2,436).....	31,188	25,812
1	1	Canalman, Grade 3 (\$2,088-\$2,292).....	2,196	2,088
75	53	Clerks, Grade 2B (\$2,028-\$2,292).....	164,412	119,832
45	37	Stenographers, Grade 2B (\$2,028-\$2,292).....	100,728	82,800
9	10	Typists, Grade 2B (\$2,028-\$2,292).....	19,944	22,752
3	3	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	6,876	6,816
10	9	Storekeepers, Grade 1 (\$1,812-\$2,292).....	22,440	19,140
8	8	Firemen (\$1,812-\$2,160).....	16,932	16,800
19	17	Cleaners and Helpers (\$1,812-\$2,160).....	40,428	35,892
	1	Elevator Operator.....		2,160
5	4	Packers and Helpers (\$1,812-\$2,160).....	9,948	8,508
2	2	Maintenance Helpers (\$1,812-\$2,160).....	4,320	
2	2	Stores Assistants, Grade 2 (\$1,560-\$2,088).....	4,080	4,176
20	19	Stenographers, Grade 2A (\$1,668-\$2,088).....	38,544	37,920
63	51	Clerks, Grade 2A (\$1,560-\$2,088).....	119,172	101,076
7	9	Typists, Grade 2A (\$1,560-\$2,088).....	12,840	17,340
7	4	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	13,704	7,428
8	2	Student Draftsmen (\$1,320-\$2,028).....	15,360	4,056
1	1	Stenographer (UK), Grade 2 (£420-£525).....	2,040	1,800
9	6	Stenographers, Grade 1 (\$1,296-\$1,668).....	14,448	9,768
28	28	Clerks, Grade 1 (\$1,296-\$1,668).....	43,872	40,824
6	5	Typists, Grade 1 (\$1,296-\$1,668).....	9,228	7,644
2	3	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	3,264	4,560
6	4	Stores Assistants, Grade 1 (\$1,188-\$1,668).....	9,792	6,156
1	1	Stenographer (UK), Grade 1 (£309-£414).....	1,656	1,440
3	3	Typists (UK), Grade 1 (£309-£414).....	4,428	3,600
	2	Charwomen (Part Time).....		1,426

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—Continued		
		NATIONAL RESEARCH COUNCIL—Continued		
		Salaries and Other Expenses—Continued		
		PREVAILING RATES SERVICE STAFF		
9	7	Plumbers and Steamfitters.....	38,232	27,321
13	12	Sheet Metal Workers.....	50,739	43,260
	1	Bricklayer.....		3,551
1	1	Plasterer.....	3,788	3,441
7	7	Research Craftsmen, Grade 7.....	26,516	24,108
21	16	Electricians.....	77,155	51,654
31	25	Research Craftsmen, Grade 6.....	109,616	80,350
24	22	Carpenters.....	81,394	65,208
12	13	Research Craftsmen, Grade 5.....	39,396	38,805
5	5	Painters (Spray).....	15,730	14,351
5	10	Research Craftsmen, Grade 4.....	15,155	27,551
7	7	Machinists.....	21,700	18,802
2	2	Bulldozer Operators.....	5,740	4,362
1	1	Plumber.....	2,870	2,527
1	1	Welder.....	2,824	2,525
3	4	Millwrights.....	8,127	8,952
12	9	Painters (Brush).....	32,602	21,807
	1	Electrical Foreman.....		2,525
1		Research Craftsman, Grade 3.....	2,778	
1		Plant Equipment Maintenance Man.....	2,410	
3		Stores Countermen.....	7,230	
2	2	Artificers.....	4,454	4,454
19	15	Apprentices.....	39,065	33,400
	2	Motor Mechanics.....		4,362
3	5	Tractor Operators.....	7,003	9,300
2		Bench Carpenters.....	4,362	
1		Maintenance Man.....	2,112	
38	45	Helpers.....	75,840	82,435
1	1	Truck Driver.....	2,020	1,837
53	56	Labourers.....	103,655	95,857
		Approximate Requirement for Increases in Rates of Pay..	495,000	
2,502	2,136		8,257,649	6,632,249
		Of which totals:		
2,224	1,866	Salaries.....	6,980,136	5,959,496
278	270	Wages.....	782,513	672,753
		Increases in Rates of Pay.....	495,000	
2,502	2,136	Gross Total Continuing Establishment (Detailed above)	8,257,649	6,632,249
75		Less—Anticipated Savings due to difficulty in recruiting staff.....	556,050	
2,427	2,136	Net Total Continuing Establishment.....	7,701,599	6,632,249
		Casuals and Others.....	108,765	101,510
		Gross Total Salaries and Wages..... (1)	7,810,364	6,733,759
		Less—Salaries and Wages of Plant Engineering and Central Workshops which are paid from charges made to Laboratory Divisions for services rendered..... (34)	315,000	275,600
		Net Total Salaries and Wages.....	7,495,364	6,458,159
		Allowances..... (2)	25,796	27,115
		Professional and Special Services..... (4)	29,200	21,812
		Travelling and Removal Expenses..... (5)	265,197	240,940
		Freight, Express and Cartage..... (6)	39,025	43,400
		Postage..... (7)	2,500	3,040
		Telephones and Telegrams..... (8)	25,535	26,570
		Publication of Annual Report, Scientific Journals and Other Material..... (9)	200,600	146,800
		Office Stationery, Supplies and Equipment..... (11)	85,165	79,435
		Library Books and Periodicals..... (11)	53,800	35,000
		Materials and Supplies..... (12)	1,641,896	1,477,097
		Expendable Research Equipment..... (12)	1,052,706	970,328

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—Continued		
		<i>NATIONAL RESEARCH COUNCIL—Concluded</i>		
		<i>Salaries and Other Expenses—Concluded</i>		
		<i>PREVAILING RATES SERVICE STAFF—Concluded</i>		
		Light, Power and Water.....(19)	129,850	105,550
		Scholarships.....(20)	407,650	333,375
		Grants in Aid of Research.....(20)	1,211,400	1,178,200
		Grant to the Royal Society of Canada.....(20)	8,000	8,000
		Sundries and Contingencies.....(22)	125,000	125,000
			12,798,684	11,279,821
		Less—Estimated Revenue.....(34)	600,000	600,000
			12,198,684	10,679,821
		Expenditure Revenue Fiscal Year, 1950-51..... \$9,289,270 \$ 542,126		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 8,428,130 \$ 222,154		
		Estimated for balance of year 2,284,000 200,000		
		Estimated total for 1951-52.. \$10,712,130 \$ 422,154		
		<i>Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works (Revote \$1,345,000).....(13)	3,284,000	3,407,100
		Acquisition of New Equipment.....(16)	74,320	74,575
			3,358,320	3,481,675
		Expenditure Fiscal Year, 1950-51..... \$ 1,359,609		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,194,873		
		Estimated for balance of year..... 858,000		
		Estimated total for 1951-52..... \$ 2,052,873		
		ATOMIC ENERGY CONTROL BOARD		
		<i>Administration Expenses</i>		
1	1	Legal Adviser and Secretary to the Board (\$6,500-\$8,100)	8,100	8,000
1	1	Scientific Adviser (\$5,850-\$6,850).....	6,050	
	1	Assistant Scientific Adviser.....		5,700
1	1	Assistant to Scientific Adviser (\$3,300-\$3,900).....	3,900	3,900
2	2	Principal Clerks (\$2,904-\$3,444).....	6,348	6,348
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,968	4,932
	1	Confidential Messenger.....		2,292
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,560	1,560
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,668	1,668
		Approximate Requirement for Increases in Rates of Pay..	2,500	
10	11	Total Salaries (Detailed above).....(1)	38,202	37,508
		Professional and Special Services.....(4)	6,500	10,000
		Travelling Expenses and Allowances.....(5)	7,600	7,600
		Postage.....(7)	500	500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD— <i>Continued</i>		
		ATOMIC ENERGY CONTROL BOARD— <i>Continued</i>		
		Administration Expenses— <i>Concluded</i>		
		Telephones and Telegrams.....(8)	1,000	1,000
		Publication of Annual Report and other Material.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Sundries.....(22)	2,500	2,500
			59,302	62,108
		Expenditure		
		Fiscal Year, 1950-51..... \$ 30,580		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 28,791		
		Estimated for balance of year..... 10,000		
		Estimated total for 1951-52..... \$ 38,791		
		Researches and Investigations with respect to Atomic Energy		
		Grants for Researches and Investigations.....(20)	300,000	200,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 150,000		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 185,850		
		Estimated for balance of year..... 14,150		
		Estimated total for 1951-52..... \$ 200,000		
		Atomic Energy Project— <i>Operation and Maintenance</i>		
		Total Salaries and Wages, including \$206,000 for Increases in Rates of Pay.....(1)	4,722,612	3,868,392
		Professional and Special Services.....(4)	73,700	26,150
		Travelling and Removal Expenses.....(5)	60,650	57,950
		Materials and Supplies.....(12)	2,409,129	1,965,950
		Expendable Research Equipment.....(12)	355,930	540,205
		Light and Power.....(19)	107,500	70,000
		Grant to Central Mortgage and Housing Corporation for Operation of Deep River Village.....(20)		132,000
		Miscellaneous.....(22)	259,850	144,100
			7,989,371	6,804,747
		Less—Estimated Revenue.....(34)	900,000	180,000
			7,089,371	6,624,747
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 6,113,247 \$ 468,339		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 5,894,177 \$ 1,001,419		
		Estimated for balance of year 1,251,408 144,355		
		Estimated total for 1951-52.. \$ 7,145,585 \$ 1,145,774		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
52-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—<i>Concluded</i>		
		ATOMIC ENERGY CONTROL BOARD—<i>Concluded</i>		
		<i>Atomic Energy Project—Construction or Acquisition of Buildings, Works, Land and New Equipment, and to provide for payments to Central Mortgage and Housing Corporation for housing and other works to be constructed at Deep River during 1952-53</i>		
		Construction of Buildings and Works and to provide for payments to Central Mortgage and Housing Corporation for housing and other works to be constructed at Deep River during 1952-53..... (13)	2,852,000	1,437,000
		Acquisition of New Equipment..... (16)	289,850	188,885
			3,141,850	1,625,885
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,062,802		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 833,958		
		Estimated for balance of year..... 1,876,042		
		Estimated total for 1951-52..... \$ 2,710,000		
		<i>Atomic Energy Project—Construction of a New Reactor and Auxiliary Buildings and Services</i>		
		Construction of a New Reactor and Auxiliary Buildings and Services (Revote \$4,300,000)..... (13)	7,000,000	7,000,000
		Expenditure		
		Fiscal Year, 1950-51..... \$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,605,610		
		Estimated for balance of year..... 1,094,390		
		Estimated total for 1951-52..... \$ 2,700,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL REVENUE				
<i>Minister of National Revenue—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
CUSTOMS AND EXCISE DIVISIONS				
<i>General Administration</i>				
1	1	Deputy Minister of Customs and Excise.....	13,500	12,000
1	1	Assistant Deputy Minister of Customs.....	9,000	8,500
1	1	Assistant Deputy Minister of Excise.....	9,000	8,500
1	1	General Executive Assistant, Department of National Revenue (\$6,480-\$7,320).....	7,320	7,320
1	1	Private Secretary to the Minister.....	5,472	5,472
1	1	Associate Private Secretary to the Minister.....	4,044	3,912
1	1	Special Customs Administrative Officer (\$6,780-\$7,320)...	7,320	
1	1	Chief Dominion Customs Appraiser (\$6,480-\$7,320).....	7,200	6,930
1	1	Assistant Chief Dominion Customs Appraiser (\$5,580-\$6,180).....	6,180	6,180
6	5	Dominion Customs Appraisers, Grade 4 (\$5,208-\$5,820)....	33,648	28,920
8	7	Dominion Customs Appraisers, Grade 3 (\$4,584-\$5,208)....	40,059	36,330
11	13	Dominion Customs Appraisers, Grade 2 (\$3,888-\$4,524)....	48,360	50,544
20	17	Dominion Customs Appraisers, Grade 1 (\$3,240-\$3,888)....	75,318	65,276
1	1	Director of Law Branch, Customs and Excise Divisions (\$6,180-\$7,080).....	7,080	7,080
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	7,080
2	2	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	12,240	12,240
9	9	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	46,143	45,624
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
6	7	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	26,073	31,668
5	4	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	20,073	16,212
1	1	Chief, Excise Tax Branch (\$6,180-\$6,780).....	6,780	6,780
1	1	Legal Adviser, Grade 2 (\$6,180-\$6,780).....	6,780	6,652
1	1	Legal Adviser, Grade 1 (\$5,208-\$5,820).....	5,820	5,820
1	1	Director of Personnel, Department of National Revenue (\$5,580-\$6,480).....	6,480	6,480
1	1	Chief, Customs Drawbacks Branch (\$5,520-\$6,120).....	5,820	5,580
1	1	Chief, Customs Excise Seizures Branch (\$5,208-\$6,120)....	6,120	6,120
1	1	Chief, Customs Check Branch (\$5,208-\$6,120).....	5,700	5,460
1	1	Chief, Excise Tax Collections (\$5,208-\$6,120).....	6,120	6,120
1	1	Assistant Chief, Excise Tax Branch (\$5,208-\$5,820).....	5,535	5,352
1	1	Chief, Excise Check Branch (\$4,896-\$5,520).....	5,520	5,520
1	1	Chief, Customs Excise Refunds Branch (\$4,896-\$5,520)....	5,520	5,520
2	2	Excise Tax Ruling Officers, Grade 5 (\$4,584-\$5,208).....	10,029	9,984
2	2	Excise Tax Ruling Officers, Grade 3 (\$3,888-\$4,524).....	8,958	8,700
3	3	Excise Tax Ruling Officers, Grade 2 (\$3,576-\$4,080).....	12,240	12,000
1	1	Excise Tax Ruling Officer, Grade 1 (\$3,108-\$3,444).....	3,444	3,444
2	2	Departmental Solicitors, Grade 4 (\$4,584-\$5,208).....	10,353	10,074
1	1	Chief, Accommodation Branch, Department of National Revenue (\$4,584-\$5,208).....	5,208	5,208
1	1	Supervisor of Drawbacks Branch (\$3,444-\$4,212).....	3,729	3,690
3	3	Supervisors of Excise Tax Collections (\$3,444-\$4,212)....	12,351	12,120
15	15	Head Clerks (\$3,444-\$4,080).....	60,288	60,204
2	2	Technicians, Grade 4 (\$3,576-\$3,888).....	7,776	7,716
1	1	Inspector of Customs and Excise, Grade 1 (\$3,240-\$3,888)...	3,372	3,372
31	31	Principal Customs Excise Checking Clerks (\$3,444-\$3,768)...	115,866	114,840
3	1	Supervising Clerks (\$3,444-\$3,768).....	11,232	3,768
4		Administrative Assistants (\$2,904-\$3,576).....	13,104	
37	37	Principal Clerks (\$2,904-\$3,444).....	122,106	121,674

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
General Administration—Concluded				
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	2,976	
	1	Draftsman, Grade 1.....		2,904
52	52	Senior Customs Excise Checking Clerks (\$2,904-\$3,240)...	167,061	165,870
	5	Junior Administrative Assistants.....		13,807
94	96	Clerks, Grade 4 (\$2,568-\$2,904).....	268,719	272,274
57	51	Clerks, Grade 3 (\$2,292-\$2,568).....	143,466	128,589
13	11	Clerks, Grade 2B (\$2,028-\$2,292).....	29,241	25,212
39	44	Clerks, Grade 2A (\$1,560-\$2,088).....	75,195	86,541
29	34	Clerks, Grade 1 (\$1,296-\$1,668).....	42,165	49,632
2	2	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
2	2	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	2,088	2,016
26	29	Stenographers, Grade 3 (\$2,292-\$2,568).....	66,696	74,088
19	20	Stenographers, Grade 2B (\$2,028-\$2,292).....	43,528	45,672
29	25	Stenographers, Grade 2A (\$1,668-\$2,088).....	57,492	49,566
15	18	Stenographers, Grade 1 (\$1,296-\$1,668).....	23,640	26,277
5	5	Typists, Grade 2B (\$2,028-\$2,292).....	11,400	11,460
13	15	Typists, Grade 2A (\$1,560-\$2,088).....	25,854	29,574
9	8	Typists, Grade 1 (\$1,296-\$1,668).....	13,143	11,154
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,292	2,292
1		Senior Messenger (\$2,028-\$2,292).....	2,262	
3	4	Messengers (\$1,668-\$2,028).....	6,084	8,112
2	2	Packers and Helpers (\$1,812-\$2,160).....	4,320	4,320
1	1	Customs Guard (\$1,884-\$2,496).....	2,496	2,496
	1	General Repairman.....		2,436
1		Maintenance Craftsman, Grade 2 (\$2,436-\$2,772).....	2,700	
1	1	Chauffeur.....	2,197	2,000
		Secretarial Allowance.....	600	600
		Approximate Requirement for Increases in Rates of Pay..	146,400	
614	617		2,007,932	1,839,717
Of which totals:				
447	405	Permanent Positions.....	1,522,806	1,391,970
167	212	Temporary Assistance.....	338,726	447,747
		Increases in Rates of Pay.....	146,400	
614	617	Total Salaries and Wages (Detailed above)..... (1)	2,007,932	1,839,717
		Travelling Expenses..... (5)	30,000	30,000
		Freight and Express..... (6)	700	700
		Postage..... (7)	700	2,700
		Telephones, Telegrams and Teletype..... (8)	8,500	8,000
		Office Stationery, Supplies and Equipment..... (11)	53,600	51,963
		Materials and Supplies..... (12)	1,300	1,100
		Miscellaneous Equipment Purchases..... (16)	700	400
		Repairs and Upkeep of Departmental Trucks..... (17)	500	500
		Guarantee Fund..... (22)	300	300
		Sundries..... (22)	1,600	1,600
			2,105,832	1,936,980
Expenditure				
Fiscal Year 1950-51.....			\$ 1,688,048	
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$ 1,546,058	
Estimated for balance of year.....			372,530	
Estimated total for 1951-52.....			\$ 1,918,588	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Inspection, Investigation and Audit Services				
1	1	Director of Customs and Excise Inspection (\$6,480-\$7,320)	7,320	7,320
1	1	Director of Excise Audit (\$6,480-\$7,320)	7,200	6,920
1	1	Assistant Director of Excise Audit (\$5,580-\$6,180)	6,180	6,180
3	3	Divisional Directors of Excise Audit (\$5,208-\$5,820)	17,460	17,460
1	1	Director of Excise Duty (\$6,480-\$7,320)	7,260	7,005
1	1	Assistant Director, Excise Duty (\$5,580-\$6,180)	6,180	6,180
3	3	District Inspectors, Excise Duty (\$4,896-\$5,520)	16,434	16,218
1	1	Director of Investigations, Customs and Excise (\$6,480-\$7,080)	7,080	7,080
1	1	Assistant Director of Investigations, Customs and Excise (\$5,268-\$5,880)	5,880	5,880
4	4	Divisional Directors of Investigations, Customs and Excise (\$4,344-\$4,956)	19,824	19,536
1	1	Investigator of Drawback Claims, Grade 6 (\$4,896-\$5,520)	5,520	5,520
6	6	Investigators of Drawback Claims, Grade 5 (\$4,584-\$5,208)	31,059	30,609
6	5	Investigators of Drawback Claims, Grade 4 (\$4,272-\$4,896)	28,056	22,653
18	19	Investigators of Drawback Claims, Grade 3 (\$3,960-\$4,584)	80,511	83,082
19	18	Investigators of Drawback Claims, Grade 2 (\$3,576-\$4,080)	74,289	68,907
9	11	Investigators of Drawback Claims, Grade 1 (\$2,904-\$3,576)	30,531	36,714
13	13	Inspectors of Customs and Excise, Grade 3 (\$4,896-\$5,520)	69,144	69,540
18	19	Inspectors of Customs and Excise, Grade 2 (\$3,888-\$4,524)	76,980	82,143
18	17	Inspectors of Customs and Excise, Grade 1 (\$3,240-\$3,888)	66,633	61,095
4	4	Excise Tax Auditors, Grade 5 (\$4,896-\$5,520)	22,080	21,891
12	12	Excise Tax Auditors, Grade 4 (\$4,584-\$5,208)	61,620	59,904
75	75	Excise Tax Auditors, Grade 3 (\$4,272-\$4,896)	363,255	361,761
198	198	Excise Tax Auditors, Grade 2 (\$3,576-\$4,212)	806,556	807,819
24	24	Excise Tax Auditors, Grade 1 (\$2,904-\$3,576)	74,661	75,945
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208)	5,208	
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836)	4,836	4,836
1	1	Dominion Customs Appraiser, Grade 3 (\$4,584-\$5,208)	5,208	5,208
1	1	Investigator of Values		4,896
14	14	Investigators, Customs and Excise (\$3,888-\$4,524)	59,526	59,106
1	1	Head Clerk (\$3,444-\$4,080)	4,050	3,927
1	1	Customs Excise Supervisors, Grade 3 (\$3,444-\$3,768)	7,374	
1	1	Customs Excise Supervisor, Grade 2 (\$3,108-\$3,444)	3,444	
4	4	Junior Investigators, Customs and Excise (\$2,904-\$3,576)	11,616	
	1	Customs Excise Officer, Grade 3 (Relieving)		3,480
2	2	Principal Clerks (\$2,904-\$3,444)	6,888	6,888
	2	Customs Appraisers, Grade 2		7,536
	1	Customs Appraiser, Grade 1		3,444
4	4	Computing Clerks, Grade 2 (\$3,108-\$3,444)	13,572	13,776
4	5	Computing Clerks, Grade 1 (\$2,568-\$3,240)	11,517	15,696
1	1	Secretary to Executive (\$2,568-\$3,108)	3,108	
	1	Customs Excise Officer, Grade 1		2,772
41	33	Clerks, Grade 4 (\$2,568-\$2,904)	116,112	107,193
9	10	Clerks, Grade 3 (\$2,292-\$2,568)	22,872	24,840
9	10	Clerks, Grade 2B (\$2,028-\$2,292)	20,628	22,920
17	12	Clerks, Grade 2A (\$1,560-\$2,088)	33,270	24,120
5	4	Clerks, Grade 1 (\$1,296-\$1,668)	7,524	5,808
18	19	Stenographers, Grade 3 (\$2,292-\$2,568)	46,224	47,701
24	23	Stenographers, Grade 2B (\$2,028-\$2,292)	54,366	52,716
25	25	Stenographers, Grade 2A (\$1,668-\$2,088)	50,622	50,622
7	8	Stenographers, Grade 1 (\$1,296-\$1,668)	11,016	12,504
2	2	Typists, Grade 3 (\$2,292-\$2,568)	5,136	5,136
1	1	Typist, Grade 2B (\$2,028-\$2,292)	2,292	2,292
5	4	Typists, Grade 2A (\$1,560-\$2,088)	9,774	8,052
1		Stenographer-Secretary	4,100	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL REVENUE—<i>Continued</i>		
		CUSTOMS AND EXCISE DIVISIONS—<i>Continued</i>		
		<i>Inspection, Investigation and Audit Services—Concluded</i>		
1		Clerk-Stenographer.....	3,275	
1		Stenographer (UK), Grade 3 (£525-£630).....	1,865	
1		Stenographer (UK), Grade 2 (£420-£525).....	1,340	
		Approximate Requirement for Increases in Rates of Pay..	193,500	
641	629		2,611,976	2,382,841
511	489	Of which totals:		
130	140	Permanent Positions.....	2,065,923	1,995,153
		Temporary Assistance.....	352,553	387,688
		Increases in Rates of Pay.....	193,500	
641	629	Total Salaries (Detailed above)..... (1)	2,611,976	2,382,841
		Living Allowances..... (2)	5,640	6,800
		Travelling Expenses..... (5)	275,000	275,000
		Freight and Express..... (6)	500	500
		Postage..... (7)	5,500	5,500
		Telephones and Telegrams..... (8)	7,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	15,500	15,500
		Guarantee Fund..... (22)	1,600	1,600
		Sundries..... (22)	1,000	1,000
			2,924,216	2,695,241
		Fiscal Year, 1950-51..... Expenditure \$ 2,337,870		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,103,114		
		Estimated for balance of year..... 516,818		
		Estimated total for 1951-52..... \$ 2,619,932		
		<i>Ports, Outports and Preventive Stations—Operation and Maintenance</i>		
2	1	Special Customs Administrative Officer.....		7,320
2	2	Collectors of Customs and Excise, Grade 9 Port (\$6,430-\$7,320).....	14,640	14,640
2	2	Collectors of Customs and Excise, Grade 8 Port (\$5,880-\$6,480).....	12,960	12,900
12	10	Collectors of Customs and Excise, Grade 7 Port (\$4,896-\$5,520).....	65,079	53,751
5	7	Collectors of Customs and Excise, Grade 6 Port (\$4,272-\$4,896).....	24,420	34,062
14	14	Collectors of Customs and Excise, Grade 5 Port (\$4,272-\$4,584).....	63,192	64,086
23	22	Collectors of Customs and Excise, Grade 4 Port (\$3,636-\$4,272).....	96,015	92,016
6	6	Collectors of Customs and Excise, Grade 4 Port (Registrars of Shipping) (\$3,696-\$4,572).....	26,166	26,034
33	33	Collectors of Customs and Excise, Grade 3 Port (\$3,240-\$3,888).....	126,627	126,567
6	6	Collectors of Customs and Excise, Grade 3 Port (Registrars of Shipping) (\$3,300-\$4,188).....	22,812	24,108
68	56	Collectors of Customs and Excise, Grade 2 Port (\$2,904-\$3,576).....	241,026	198,306
14	14	Collectors of Customs and Excise, Grade 2 Port (Registrars of Shipping) (\$2,964-\$3,876).....	51,411	51,555

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports, Outports and Preventive Stations—Operation and Maintenance—Continued				
20	16	Collectors of Customs and Excise, Grade 1 Port (not exceeding \$3,108).....	59,487	47,400
9	9	Collectors of Customs and Excise, Grade 1 Port (Registrars of Shipping) (not exceeding \$3,408).....	26,736	26,520
1	1	Collector of Customs and Excise (Dawson) (\$3,240-\$3,696).....	3,696	3,696
2	2	Surveyors of Customs and Excise, Grade 9 Port (\$4,896-\$5,520).....	10,698	11,040
2	2	Surveyors of Customs and Excise, Grade 8 Port (\$4,584-\$5,208).....	10,416	10,227
11	9	Surveyors of Customs and Excise, Grade 7 Port (\$4,272-\$4,896).....	51,561	41,844
	1	Assistant Surveyor of Customs and Excise, Grade 7 Port.....		3,444
2	2	Chief Customs Appraisers, Grade 9 Port (\$4,896-\$5,520).....	11,040	10,662
2	2	Chief Customs Appraisers, Grade 8 Port (\$4,584-\$5,208).....	10,416	10,038
5	4	Chief Customs Appraisers, Grade 7 Port (\$4,272-\$4,896).....	22,794	18,081
5	6	Chief Customs Excise Clerks, Grade 9 Port (\$4,896-\$5,520).....	27,600	32,778
2	2	Chief Customs Excise Clerks, Grade 8 Port (\$4,584-\$5,208).....	10,416	10,227
14	12	Chief Customs Excise Clerks, Grade 7 Port (\$4,272-\$4,896).....	65,565	55,440
5	7	Chief Customs Excise Clerks, Grade 6 Port (\$3,444-\$4,080).....	20,250	27,444
14	13	Chief Customs Excise Clerks, Grade 5 Port (\$3,108-\$3,768).....	52,191	47,736
24	21	Chief Customs Excise Clerks, Grade 4 Port (\$3,108-\$3,444).....	82,485	72,252
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
8	8	Customs Appraisers, Grade 5 (\$4,272-\$4,896).....	38,064	38,649
34	34	Customs Appraisers, Grade 4 (\$3,888-\$4,404).....	146,514	144,396
56	54	Customs Appraisers, Grade 3 (\$3,768-\$4,080).....	225,459	217,329
89	86	Customs Appraisers, Grade 2 (\$3,444-\$3,768).....	331,191	321,189
103	98	Customs Appraisers, Grade 1 (\$3,108-\$3,444).....	352,557	332,145
2	2	Assistant Registrars of Shipping, Grade 3 (\$4,212-\$4,836).....	9,642	9,372
2	1	Assistant Registrars of Shipping, Grade 2 (\$3,576-\$4,080).....	7,785	3,861
5	6	Assistant Registrars of Shipping, Grade 1 (\$3,240-\$3,576).....	17,844	21,456
3	3	Special Excisemen, Grade 5 (\$4,212-\$4,836).....	13,986	13,722
23	21	Special Excisemen, Grade 4 (\$3,888-\$4,404).....	99,966	91,716
22	24	Special Excisemen, Grade 3 (\$3,768-\$4,080).....	89,382	97,737
68	57	Special Excisemen, Grade 2 (\$3,444-\$3,768).....	252,678	212,298
63	46	Special Excisemen, Grade 1 (\$3,108-\$3,444).....	212,580	156,456
2	2	Customs Excise Account Clerks, Grade 9 Port (\$3,888-\$4,524).....	8,898	8,610
2	2	Customs Excise Account Clerks, Grade 8 Port (\$3,576-\$4,212).....	8,325	8,325
12	10	Customs Excise Account Clerks, Grade 7 Port (\$3,576-\$3,888).....	46,404	38,598
5	6	Customs Excise Account Clerks, Grade 6 Port (\$3,240-\$3,576).....	17,880	21,351
3	3	Customs Excise Account Clerks, Grade 5 Port (\$2,568-\$3,240).....	9,588	9,390
4	3	Customs Excise Superintendents, Grade 5 (\$3,888-\$4,524).....	17,691	12,948
13	11	Customs Excise Superintendents, Grade 4 (\$3,888-\$4,212).....	54,309	46,302
23	25	Customs Excise Superintendents, Grade 3 (\$3,768-\$4,080).....	93,303	101,529
57	58	Customs Excise Superintendents, Grade 2 (\$3,444-\$3,768).....	213,411	217,050
43	44	Customs Excise Superintendents, Grade 1 (\$3,108-\$3,444).....	148,092	151,293
4	4	Customs Express or Postal Superintendents.....	18,783	18,792
8	12	Customs Excise Supervisors, Grade 4 (\$3,768-\$4,080).....	32,322	48,711
31	30	Customs Excise Supervisors, Grade 3 (\$3,444-\$3,768).....	115,710	111,891
117	119	Customs Excise Supervisors, Grade 2 (\$3,108-\$3,444).....	402,126	409,167
65	60	Customs Excise Supervisors, Grade 1 (\$2,904-\$3,240).....	209,271	193,830
1	1	Sub-Collector of Customs and Excise, Grade 4 Outport (\$3,444-\$3,768).....	3,768	3,696

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
<i>Ports, Outports and Preventive Stations—Operation and Maintenance—Continued</i>				
32	48	Sub-Collectors of Customs and Excise, Grade 3 Outport (\$3,108-\$3,444).....	109,800	164,793
31	36	Sub-Collectors of Customs and Excise, Grade 2 Outport (\$2,772-\$3,108).....	95,868	111,441
2	2	Sub-Collectors of Customs and Excise, Grade 2 Outport (Registrars of Shipping) (\$2,832-\$3,408).....	6,456	6,456
47	50	Sub-Collectors of Customs and Excise, Grade 1 Outport (not exceeding \$3,108).....	114,814	124,139
2	2	Sub-Collectors of Customs and Excise, Grade 1 Outport (Registrars of Shipping) (not exceeding \$3,408).....	5,628	5,844
33	32	Customs Excise Officers, Grade 3 (Relieving) (\$3,144-\$3,480).....	114,804	110,652
685	616	Customs Excise Officers, Grade 3 (\$2,904-\$3,240).....	2,204,001	1,980,393
1,625	1,724	Customs Excise Officers, Grade 2 (\$2,232-\$2,904).....	4,530,240	4,784,240
267	99	Customs Excise Officers, Grade 2 (Seasonal).....	357,864	138,384
431	386	Customs Excise Officers, Grade 1 (\$1,812-\$2,904).....	1,026,012	972,450
31	8	Customs Excise Officers, Grade 1 (Seasonal).....	43,111	12,312
175	186	Computing Clerks, Grade 2 (\$3,108-\$3,444).....	600,102	637,257
250	253	Computing Clerks, Grade 1 (\$2,568-\$3,240).....	797,151	820,971
74	79	Customs Excise Cashiers, Grade 7, 8 and 9 Ports (\$2,904-\$3,240).....	237,801	254,448
10	9	Customs Warehouse Keepers (\$2,568-\$3,108).....	30,915	27,339
2	2	Customs Warehouse Foremen (\$2,232-\$2,904).....	5,808	5,808
1		Principal Clerk (\$2,904-\$3,444).....	2,904	
2	3	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	8,394
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
16	25	Clerks, Grade 2B (\$2,028-\$2,292).....	36,531	56,909
34	32	Clerks, Grade 2A (\$1,560-\$2,088).....	61,738	63,861
19	17	Clerks, Grade 1 (\$1,296-\$1,668).....	29,355	25,368
1		Clerk, Grade 1 (Seasonal).....	1,251	
9	7	Stenographers, Grade 3 (\$2,292-\$2,568).....	22,740	17,928
37	34	Stenographers, Grade 2B (\$2,028-\$2,292).....	84,180	77,700
39	36	Stenographers, Grade 2A (\$1,668-\$2,088).....	76,896	71,520
17	15	Stenographers, Grade 1 (\$1,296-\$1,668).....	27,090	22,224
9	13	Typists, Grade 2B (\$2,028-\$2,292).....	20,628	29,642
19	18	Typists, Grade 2A (\$1,560-\$2,088).....	36,960	34,524
8	4	Typists, Grade 1 (\$1,296-\$1,668).....	11,934	6,228
2	2	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
14	4	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	26,214	8,052
2		Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	3,684	
2	2	Senior Customs Guards (\$2,232-\$2,628).....	5,256	5,256
59	60	Customs Guards (\$1,884-\$2,496).....	139,778	138,603
15		Customs Guards (Seasonal).....	21,195	
147	152	Customs Truckmen (\$1,884-\$2,496).....	348,783	360,294
15	16	Customs Excise Enforcement Officers (not exceeding \$2,364).....	16,000	16,228
12	1	Customs Excise Enforcement Officers (Seasonal).....	9,381	1,500
2	2	Senior Messengers (\$2,028-\$2,292).....	4,534	4,584
27	35	Messengers (\$1,668-\$2,028).....	54,027	68,388
9	9	Watchmen (\$1,812-\$2,160).....	19,215	19,014
4	3	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	7,236	5,652
2	3	Caretakers, Grade 1 (\$1,320-\$1,668).....	3,336	4,656
11	9	Caretakers (Part Time).....	8,322	5,742
2	1	Chauffeurs.....	4,828	2,340
	1	Customs Excise Officer (Part Time).....		182
3	2	Masters, Harbour Boats.....	8,748	5,688
	2	Captains.....		5,364
2	3	Engineers, Harbour Boats.....	5,040	7,320
1	1	Chief Engineer.....	2,640	2,400
1	1	Mate.....	2,400	2,304

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL REVENUE—Continued		
		<i>Customs and Excise Divisions—Continued</i>		
		<i>Ports, Outports and Preventive Stations—Operation and Maintenance—Concluded</i>		
1	1	Second Engineer.....	2,220	1,992
1	1	Cook.....	2,076	1,752
3	3	Able Seamen.....	5,580	7,680
3	3	Deckhands.....	5,148	4,752
1		Deckhand (Seasonal).....	1,188	
1	1	Steward.....	1,704	1,414
		Approximate Requirement for Increases in Rates of Pay..	1,150,000	
5,424	5,174		16,979,129	15,463,353
4,119	4,054	Of which totals:	13,120,840	12,897,881
1,305	1,120	Permanent Positions.....	2,708,289	2,565,472
		Temporary Assistance.....	1,150,000	
		Increases in Rates of Pay.....		
5,424	5,174	Total Continuing Establishment (Detailed above).....	16,979,129	15,463,353
		Casuals and Others.....	9,000	8,000
		Total Salaries and Wages..... (1)	16,988,129	15,471,353
		Overtime..... (1)	800,000	700,000
		Living Allowances..... (2)	77,000	77,000
		Commissions and Fees..... (4)	45,000	45,000
		Legal Expenses..... (4)	60,000	60,000
		Travelling Expenses..... (5)	212,000	201,800
		Cartage..... (6)	160,000	150,000
		Freight and Express..... (6)	40,000	40,000
		Postage..... (7)	135,000	110,000
		Telephones and Telegrams..... (8)	90,000	80,000
		Publication of Regulations, Memoranda and Annual Report..... (9)	20,000	18,000
		Office Stationery, Supplies and Equipment..... (11)	468,500	466,000
		Uniforms..... (12)	215,000	215,000
		Customs Excise Stamps and Labels..... (12)	440,000	440,000
		Sundry Materials and Supplies..... (12)	20,000	10,000
		Fuel and Food..... (12)	30,000	28,500
		Repairs and Upkeep of Buildings and Works..... (14)	79,500	50,500
		Rental of Temporary Accommodation..... (15)	21,200	21,200
		Repairs and Upkeep of Equipment..... (17)	18,000	36,000
		Light, Power and Water Charges..... (19)	7,000	7,000
		Guarantee Fund..... (22)	12,000	12,000
		Sundries..... (22)	5,000	5,000
			19,943,329	18,244,353
		Less—Amount of Overtime Pay recoverable from those requiring overtime services..... (34)	300,000	
			19,643,329	18,244,353
		Fiscal Year, 1950-51..... Expenditure \$ 16,352,418		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... 14,905,202		
		Estimated for balance of year..... 3,761,498		
		Estimated total for 1951-52..... \$ 18,666,700		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Concluded		
		Ports, Outports and Preventive Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	969,050	725,600
		Construction or Acquisition of Fixed Equipment, Vehicles and Vessels..... (16)	78,000	143,100
		Acquisition of Sundry Equipment..... (16)	17,000	9,000
			1,064,050	877,700
		Fiscal Year, 1950-51..... Expenditure \$ 298,485		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 413,336		
		Estimated for balance of year..... 265,128		
		Estimated total for 1951-52..... \$ 678,464		
		Customs Excise Seizure Expenses and Adjustments		
		Law and Other Costs..... (4)	100,000	102,000
		Miscellaneous R.C.M.P. Services..... (4)	35,000	28,000
		Travelling Expenses..... (5)	5,000	4,000
		Adjustment of Penalties..... (22)	50,000	40,000
		Sundries..... (22)	1,000	1,000
			191,000	175,000
		Fiscal Year, 1950-51..... Expenditure \$ 171,185 Revenue \$ 625,960		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 130,012 623,179		
		Estimated for balance of year 43,276 124,635		
		Estimated total for 1951-52... \$ 173,288 \$ 747,814		
		TAXATION DIVISION		
		General Administration		
1	1	Deputy Minister (Taxation).....	15,000	15,000
1	1	Assistant Deputy Minister (Taxation).....	12,000	12,000
1	1	Director General, Legal Branch.....	10,000	10,000
1	1	Assistant Director General, Legal Branch.....	9,000	9,000
1	1	Director of Administration (\$7,200-\$8,000).....	8,000	8,000
1	1	Director of Appeals (\$7,560-\$7,800).....	7,800	
1	1	Director of Organization.....	7,500	7,500
1	1	Director of Personnel.....	7,560	7,560
1	1	General Secretary, Administration.....		6,600
1	1	Director of Intelligence (\$5,880-\$6,780).....	6,780	6,780
1	1	Director of Economics and Statistics (\$5,880-\$6,480).....	6,480	6,480
1	1	Director of Pension Fund Plans (\$5,280-\$6,180).....	6,180	6,180
1	1	Assistant Director of Administration.....		6,930
2	2	Senior Legal Advisers (\$7,080-\$8,000).....	16,000	15,600
1	1	Legal Adviser, Grade 2 (\$6,180-\$6,780).....	6,780	6,705
1	1	Legal Adviser, Grade 1 (\$5,208-\$5,820).....	5,208	5,790

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
General Administration—Continued				
	1	Assistant General Secretary of Administration.....		4,524
5	4	Departmental Solicitors, Grade 5 (\$4,896-\$5,520).....	26,850	21,738
6	6	Departmental Solicitors, Grade 3 (\$4,272-\$4,896).....	28,512	28,752
1		Departmental Solicitor, Grade 2 (\$3,888-\$4,524).....	3,888	
3	3	Departmental Solicitors, Grade 1 (\$2,976-\$3,888).....	10,224	10,665
	1	Assistant Director of Organization.....		4,524
1	2	Intelligence Officer, Grade 4 (\$4,404-\$4,836).....	4,836	9,552
3	4	Intelligence Officers, Grade 3 (\$3,888-\$4,404).....	13,179	17,454
1	3	Intelligence Officer, Grade 2 (\$3,444-\$3,888).....	3,888	11,604
1	3	Intelligence Officer, Grade 1 (\$2,628-\$3,444).....	3,444	10,332
1		Assessor, Grade 7, (\$5,880-\$6,780).....	6,780	
1		Assessor, Grade 6 (\$5,520-\$6,120).....	6,120	
1		Assessor, Grade 5 (\$4,896-\$5,520).....	5,520	
2		Assessors, Grade 4 (\$4,404-\$4,836).....	9,672	
2		Assessors, Grade 3 (\$3,888-\$4,404).....	8,808	
3		Assessors, Grade 2 (\$3,444-\$3,888).....	11,472	
1	1	Personnel Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Personnel Officer, Grade 4 (\$4,404-\$4,836).....	4,836	4,806
2	2	Personnel Officers, Grade 3 (\$3,888-\$4,404).....	8,556	8,424
2	2	Personnel Officers, Grade 2 (\$3,444-\$3,888).....	7,701	7,491
1	1	Personnel Officer, Grade 1 (\$2,628-\$3,444).....	3,444	3,444
2		Administrative Officers, Grade 8 (\$6,480-\$7,080).....	14,160	
2	3	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	12,000	18,360
4	1	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	18,216	4,836
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	
7	9	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	27,357	33,855
	1	Departmental Accountant, Grade 8.....		5,457
1	1	Departmental Accountant, Grade 7 (\$4,584-\$5,208).....	5,208	5,208
1	1	Departmental Accountant, Grade 5 (\$4,212-\$4,524).....	4,524	4,524
1	2	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	8,424
	1	Departmental Accountant, Grade 3.....		3,888
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
	1	Statistician, Grade 4.....		4,524
1		Statistician, Grade 3 (\$3,888-\$4,524).....	4,524	
1	2	Statistician, Grade 2 (\$2,976-\$3,888).....	3,888	7,338
2	2	Statisticians, Grade 1 (\$2,700-\$3,240).....	6,480	6,480
1	1	Legal Enforcement Officer, Grade 2 (\$3,240-\$3,636).....	3,636	3,636
4	4	Chief Clerks (\$4,212-\$4,836).....	19,092	18,852
10	13	Head Clerks (\$3,444-\$4,080).....	40,800	53,010
3	4	Supervising Clerks (\$3,444-\$3,768).....	11,268	14,940
16	18	Principal Clerks (\$2,904-\$3,444).....	54,972	61,386
42	49	Clerks, Grade 4 (\$2,568-\$2,904).....	121,935	141,807
36	41	Clerks, Grade 3 (\$2,292-\$2,568).....	92,448	105,270
20	22	Clerks, Grade 2B (\$2,028-\$2,292).....	45,840	50,394
33	38	Clerks, Grade 2A (\$1,560-\$2,088).....	67,626	77,943
16	16	Clerks, Grade 1 (\$1,296-\$1,668).....	25,296	25,806
21	23	Stenographers, Grade 3 (\$2,292-\$2,568).....	53,856	58,770
3	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,876	8,952
4	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	8,040	14,040
1	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	10,899	7,701
1	1	Typist, Grade 3 (\$2,292-\$2,568).....	2,568	2,514
4	5	Typists, Grade 2B (\$2,028-\$2,292).....	9,168	11,460
17	16	Typists, Grade 2A (\$1,560-\$2,088).....	33,879	32,799
7	10	Typists, Grade 1 (\$1,296-\$1,668).....	11,151	15,639
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,496	2,400
	1	Draftsman, Grade 1.....		2,772
1	2	Confidential Messenger (\$2,028-\$2,292).....	2,292	4,584
5	6	Messengers (\$1,668-\$2,028).....	10,032	11,376
3	3	Packers and Helpers (\$1,812-\$2,160).....	6,414	6,030
		Approximate Requirement for Increases in Rates of Pay.....	77,600	
332	365		1,124,400	1,117,506

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL REVENUE—Continued		
		TAXATION DIVISION—Continued		
		<i>General Administration—Concluded</i>		
		Of which totals:		
198	212	Permanent Positions.....	716,842	738,060
134	153	Temporary Assistance.....	329,958	379,446
		Increases in Rates of Pay.....	77,600	
332	365	Total Salaries (Detailed above)..... (1)	1,124,400	1,117,506
		Bank Charges for Ownership Certificates..... (4)	60,000	57,000
		Professional and Special Services..... (4)	3,700	3,700
		Credit and Personnel Reports..... (4)	25,000	30,000
		Law Costs..... (4)	60,000	48,000
		Travelling Expenses..... (5)	50,000	50,000
		Freight, Express and Cartage..... (6)	50,000	60,000
		Telephones and Telegrams..... (8)	7,000	7,000
		Publication of Departmental Reports..... (9)	19,000	19,000
		Advertising..... (10)	42,000	27,000
		Office Stationery, Supplies and Equipment..... (11)	91,100	106,000
		Sundries..... (22)	5,000	5,000
			1,537,200	1,530,206
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,556,477		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,058,215		
		Estimated for balance of year..... 372,135		
		Estimated total for 1951-52..... \$ 1,430,350		
		<i>Internal Inspection and Verification</i>		
1	1	Director General, Corporation Assessments.....	10,000	10,000
	1	Director General, Individual Assessments.....		8,000
1	1	Associate Director General (Dominion-Provincial Agreements) (\$7,320-\$8,000).....	8,000	8,000
1	1	Supervisor, District Office Administration.....	8,000	8,000
1	1	Director of Assessments, Primary Products (Corporations) (\$6,480-\$7,560).....	7,560	7,560
	1	Director of Appeals.....		7,800
1	1	Director of Assessments, Proprietorships, Partnerships, et al (\$6,480-\$7,080).....	7,080	7,080
1	1	Director of Assessments, Manufacturing (\$6,480-\$7,080)...	7,080	7,080
1	1	Director of Assessments, Construction and Public Utilities (\$6,480-\$7,080).....	7,080	7,080
1	1	Director of Assessments, Finances and Services (\$6,480-\$7,080).....	7,080	7,080
1	1	Director of Assessments, Merchandising (\$6,480-\$7,080)...	7,080	7,080
2	2	Assistant Administrators of Succession Duties (\$5,268-\$6,480).....	12,735	12,960
1	1	Inspector, Grade 5 (\$4,896-\$5,520).....	4,896	5,520
3	3	Inspectors, Grade 4 (\$4,404-\$4,836).....	14,016	14,283
2	1	Inspectors, Grade 3 (\$3,888-\$4,404).....	7,974	3,954
2	3	Inspectors, Grade 2 (\$3,444-\$3,888).....	7,163	11,021
2	2	Inspectors, Grade 1 (\$2,628-\$3,444).....	5,565	5,775
1	1	Intelligence Officer, Grade 4 (\$4,404-\$4,836).....	4,836	
4	7	Assessors, Grade 7 (\$5,880-\$6,780).....	27,120	47,160
10	11	Assessors, Grade 6 (\$5,520-\$6,120).....	61,200	67,260
15	17	Assessors, Grade 5 (\$4,896-\$5,520).....	82,554	93,282

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
Internal Inspection and Verification—Concluded				
12	19	Assessors, Grade 4 (\$4,404-\$4,836).....	58,032	91,284
20	33	Assessors, Grade 3 (\$3,888-\$4,404).....	87,849	143,565
33	44	Assessors, Grade 2 (\$3,444-\$3,888).....	127,638	168,713
11	13	Assessors, Grade 1 (\$2,628-\$3,444).....	37,212	43,536
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
3	5	Principal Clerks (\$2,904-\$3,444).....	10,332	17,088
11	8	Clerks, Grade 4 (\$2,568-\$2,904).....	31,911	23,073
8	12	Clerks, Grade 3 (\$2,292-\$2,568).....	20,544	30,816
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	
4	4	Clerks, Grade 2A (\$1,560-\$2,088).....	8,352	8,352
1	2	Clerk, Grade 1 (\$1,296-\$1,668).....	1,668	3,300
8	11	Stenographers, Grade 3 (\$2,292-\$2,568).....	20,544	28,248
4	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	9,054	6,801
1	5	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,016	10,239
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,596	1,500
1		Typist, Grade 2B (\$2,028-\$2,292).....	2,292	
2	1	Typists Grade 2A (\$1,560-\$2,088).....	3,891	2,064
	1	Typist, Grade 1.....		1,668
	3	Messengers.....		6,084
		Approximate Requirement for Increases in Rates of Pay.....	56,000	
173	224		782,322	936,386
130	166	Of which totals:		
43	58	Permanent Positions.....	578,128	747,330
		Temporary Assistance.....	148,194	189,056
		Increases in Rates of Pay.....	56,000	
173	224	Total Salaries (Detailed above)..... (1)	782,322	936,386
		Travelling Expenses..... (5)	50,000	80,000
			832,322	1,016,386
Expenditure				
Fiscal Year, 1950-51.....			\$ 973,591	
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$ 698,246	
Estimated for balance of year.....			156,754	
Estimated total for 1951-52.....			\$ 855,000	
District Offices				
2	2	Directors, Taxation, Grade 9 (\$8,400-\$9,600).....	18,150	18,375
1	1	Director, Taxation, Grade 8 (\$8,400-\$9,000).....	9,000	8,775
	1	Director, Taxation, Grade 7.....		8,025
1	1	Director, Taxation, Grade 6A (\$7,560-\$8,000).....	8,000	8,000
3	4	Directors, Taxation, Grade 6 (\$7,560-\$7,800).....	23,400	31,200
1	1	Director, Taxation, Grade 5 (\$7,080-\$7,560).....	7,560	7,440
7	7	Directors, Taxation, Grade 4 (\$6,480-\$7,080).....	49,485	49,185
5	4	Directors, Taxation, Grade 3 (\$5,880-\$6,480).....	32,400	25,770
1	1	Director, Taxation, Grade 2A (\$4,956-\$5,580).....	5,580	5,460
1	2	Director, Taxation, Grade 2 (\$5,268-\$5,880).....	5,640	11,058
1	1	Director, Taxation, Grade 1 (\$4,656-\$5,268).....	5,268	5,268
1	1	Assistant Director, Grade 4.....	7,200	6,180
	1	Assistant Director, Grade 3.....		6,180
3	2	Assistant Directors.....	18,540	13,380
1	1	Counsellor on Legal and Technical Affairs (\$5,880-\$6,480).....	6,480	6,405
2	2	Supervisors of Administration, Grade 2 (\$5,880-\$6,480).....	12,960	12,960

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
District Offices—Continued				
1	3	Supervisor of Administration, Grade 1 (\$5,268-\$6,120)....	6,120	18,240
1	1	Supervisor of Administration (\$5,880-\$7,080).....	7,080	7,080
2	2	Chief Assessors, Grade 5 (\$7,320-\$7,800).....	15,600	15,600
2	2	Chief Assessors, Grade 4 (\$6,780-\$7,320).....	14,580	14,580
6	6	Chief Assessors, Grade 3 (\$6,180-\$6,780).....	40,680	40,380
8	7	Chief Assessors, Grade 2 (\$5,400-\$6,120).....	48,240	42,600
4	4	Chief Assessors, Grade 1 (\$4,896-\$5,640).....	21,816	22,077
10	9	Assessors, Grade 7 (\$5,880-\$6,780).....	66,000	60,945
30	30	Assessors, Grade 6 (\$5,520-\$6,120).....	180,330	181,350
107	93	Assessors, Grade 5 (\$4,896-\$5,520).....	574,836	507,726
252	250	Assessors, Grade 4 (\$4,404-\$4,836).....	1,194,009	1,195,497
433	404	Assessors, Grade 3 (\$3,888-\$4,404).....	1,844,961	1,742,712
617	657	Assessors, Grade 2 (\$3,444-\$3,888).....	2,334,104	2,513,357
600	605	Assessors, Grade 1 (\$2,628-\$3,444).....	1,888,383	1,962,145
2		Administrative Officers, Grade 7 (\$5,880-\$6,780).....	13,030	
2		Administrative Officers, Grade 6 (\$5,208-\$6,120).....	12,000	
6	2	Administrative Officers, Grade 5 (\$4,896-\$5,520).....	31,686	10,653
8		Administrative Officers, Grade 4 (\$4,584-\$5,208).....	39,546	
22	1	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	97,404	4,836
7		Administrative Officers, Grade 2 (\$3,768-\$4,524).....	28,395	
10	5	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	40,113	20,478
2	1	Personnel Officers, Grade 6 (\$5,520-\$6,120).....	11,940	5,880
	1	Personnel Officer, Grade 5.....		5,211
3	1	Personnel Officers, Grade 4 (\$4,404-\$4,836).....	13,983	4,806
5	5	Personnel Officers, Grade 3 (\$3,888-\$4,404).....	21,603	21,216
7	1	Personnel Officers, Grade 2 (\$3,444-\$3,888).....	25,781	3,606
5	2	Personnel Officers, Grade 1 (\$2,628-\$3,444).....	15,876	6,336
1	2	Departmental Accountant, Grade 7 (\$4,584-\$5,208).....	5,208	10,416
1	4	Departmental Accountant, Grade 5 (\$4,212-\$4,524).....	4,212	18,096
3	4	Departmental Accountants, Grade 4 (\$3,888-\$4,212).....	12,636	16,803
3	5	Departmental Accountants, Grade 3 (\$3,576-\$3,888).....	11,664	19,440
11	14	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	39,336	50,010
5	11	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	16,200	35,502
2	2	Intelligence Officers, Grade 5 (\$4,896-\$5,520).....	10,356	10,605
5	6	Intelligence Officers, Grade 4 (\$4,404-\$4,836).....	24,120	28,611
4	4	Intelligence Officers, Grade 3 (\$3,888-\$4,404).....	16,911	16,461
16	19	Intelligence Officers, Grade 2 (\$3,444-\$3,888).....	61,511	71,742
6	8	Intelligence Officers, Grade 1 (\$2,628-\$3,312).....	18,690	24,531
	1	Statistician, Grade 3.....		4,212
2	2	Statisticians, Grade 2 (\$3,240-\$3,888).....	7,776	7,524
4	6	Statisticians, Grade 1 (\$2,700-\$3,240).....	12,960	19,106
51	137	Payroll Auditors (\$2,628-\$3,444).....	273,105	452,643
6	12	Chief Clerks (\$4,212-\$4,836).....	28,776	56,676
15	31	Head Clerks (\$3,444-\$4,080).....	61,200	125,592
42	64	Supervising Clerks (\$3,444-\$3,768).....	158,256	240,588
142	132	Principal Clerks (\$2,904-\$3,444).....	474,861	444,900
478	671	Clerks, Grade 4 (\$2,568-\$2,904).....	1,376,103	1,932,774
662	785	Clerks, Grade 3 (\$2,292-\$2,568).....	1,683,187	2,008,023
309	438	Clerks, Grade 2B (\$2,028-\$2,292).....	845,157	1,001,754
600	882	Clerks, Grade 2A (\$1,560-\$2,088).....	1,368,783	1,816,014
382	640	Clerks, Grade 1 (\$1,296-\$1,668).....	619,230	1,025,202
60	59	Stenographers, Grade 3 (\$2,292-\$2,568).....	149,388	150,954
69	50	Stenographers, Grade 2B (\$2,028-\$2,292).....	153,291	114,195
224	191	Stenographers, Grade 2A (\$1,668-\$2,088).....	435,909	391,608
33	67	Stenographers, Grade 1 (\$1,296-\$1,668).....	53,112	105,336
1	1	Typist, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
41	45	Typists, Grade 2B (\$2,028-\$2,292).....	93,972	102,888
247	241	Typists, Grade 2A (\$1,560-\$2,088).....	486,198	496,242
247	311	Typists, Grade 1 (\$1,296-\$1,668).....	376,866	488,733
6	9	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	11,124	16,326
4	3	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	7,605	5,301
9	16	Messengers (\$1,668-\$2,028).....	18,252	31,332

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL REVENUE—Continued		
		<i>TAXATION DIVISION—Concluded</i>		
		<i>District Offices—Concluded</i>		
	3	Office Boys.....		2,940
1	1	Typewriter Inspector and Repairman (\$2,160-\$2,628).....	2,628	2,700
1	1	General Repairman (\$2,088-\$2,436).....	2,400	2,268
1		Packer and Helper (\$1,812-\$2,160).....	2,160	
1	1	Interpreter.....	996	996
2	2	Truck Drivers (\$1,812-\$2,160).....	4,244	4,218
		Approximate Requirement for Increases in Rates of Pay..	1,293,000	
6,029	7,005		19,021,710	19,986,802
4,198	4,499	Of which totals:		
1,831	2,506	Permanent Positions.....	13,559,585	14,363,472
		Temporary Assistance.....	4,169,125	5,623,330
		Increases in Rates of Pay.....	1,293,000	
6,029	7,005	Total Continuing Establishment (Detailed above).....	19,021,710	19,986,802
		Less—Amount for positions which will probably be vacant for a portion of the year.....	785,000	
		Total Salaries..... (1)	18,236,710	19,986,802
		Allowances..... (2)	9,700	5,400
		Overtime Meals..... (2)	3,000	3,000
		Armoured Car Service..... (4)	20,000	13,000
		Commissionaire Service..... (4)	52,000	50,000
		Distribution of Forms..... (4)	8,000	15,000
		Law Costs..... (4)	170,000	205,000
		Professional and Special Services..... (4)	10,000	10,000
		Travelling Expenses..... (5)	600,000	662,000
		Freight, Express and Cartage..... (6)	12,500	12,500
		Postage..... (7)	600,000	650,000
		Telephones and Telegrams..... (8)	110,000	110,000
		Publication of Departmental Reports..... (9)	40,000	40,000
		Office Stationery and Supplies..... (11)	477,080	613,500
		Office Machine Equipment..... (11)	142,500	35,000
		Public Forms..... (11)	427,000	440,000
		Materials and Supplies..... (12)	700	1,000
		Acquisition of Housing Accommodation..... (13)	75,000	
		Repairs and Upkeep of Equipment..... (17)	500	500
		Registry Searches..... (22)	15,000	20,000
		Sundries..... (22)	53,000	53,000
			21,062,690	22,925,702
		Expenditure		
		Fiscal Year, 1950-51..... \$ 22,554,215		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 15,869,281		
		Estimated for balance of year..... 3,555,719		
		Estimated total for 1951-52..... \$ 19,425,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		NATIONAL REVENUE—Concluded		
		INCOME TAX APPEAL BOARD		
		<i>Salaries of Members of the Board</i>		
4	3	Salaries: 1 at \$13,333; 1 at \$12,000; 2 at \$10,000..... (1)	45,333	35,333
		<i>Administration Expenses</i>		
1	1	Registrar.....	7,000	7,000
1	1	Deputy Registrar.....	5,500	5,500
1	1	Process Clerk (\$3,576-\$4,212).....	4,212	
3	3	Secretaries to Executives (\$2,568-\$3,108).....	8,994	8,928
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	1,992
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,568	2,568
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,292	2,292
		Approximate Requirement for Increases in Rates of Pay..	3,000	
11	10		40,790	33,416
6	6	Of which totals:		
5	4	Permanent Positions.....	23,654	23,588
		Temporary Assistance.....	14,136	9,828
		Increases in Rates of Pay.....	3,000	
11	10	Total Salaries (Detailed above)..... (1)	40,790	33,416
		Court Reporters' Fees..... (4)	10,000	5,000
		Travelling Expenses..... (5)	20,000	20,000
		Telephones and Telegrams..... (8)	600	400
		Office Stationery, Supplies and Equipment..... (11)	2,500	3,000
		Sundries..... (22)	470	470
			74,360	62,286
		Fiscal Year, 1950-51..... Expenditure		
		\$ 46,931		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 50,159		
		Estimated for balance of year..... 11,841		
		Estimated total for 1951-52..... \$ 62,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
POST OFFICE				
<i>Postmaster General—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Deputy Postmaster General.....	13,500	12,000
1	1	Chief Executive Officer, Post Office Department (\$7,500-\$8,500).....	8,500	8,500
1	1	Director of Administration and Personnel (\$7,500-\$8,500).....	8,125	7,625
5	5	Regional Directors, Post Office Department (\$6,180-\$7,080).....	34,275	33,375
9	5	Postal Superintendents (\$4,956-\$5,880).....	49,617	27,315
1	1	Executive Assistant to the Minister.....	5,580	5,580
1	1	Private Secretary to the Minister.....	5,472	5,472
1	1	Assistant Private Secretary.....	3,108	3,108
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
2	2	Supervisory Inspectors, Post Office Department (\$4,272-\$4,896).....	9,435	9,519
1		Departmental Solicitor, Grade 3 (\$4,272-\$4,896).....	4,272	
2	2	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	7,152	7,152
2	2	Staff Training Officers, Grade 4 (\$4,080-\$4,836).....	8,778	9,081
1	1	Staff Training Officer, Grade 1 (\$3,108-\$3,888).....	3,537	3,405
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
2	1	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,672	4,647
4	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	16,011	7,974
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	8,106	7,908
1	2	Editor, Grade 2 (\$3,576-\$4,212).....	4,212	8,040
1		Information Officer, Grade 2 (\$3,240-\$3,888).....	3,636	
1		Information Officer, Grade 1 (\$2,628-\$3,576).....	3,036	
1		Administrative Assistant (\$2,904-\$3,576).....	3,003	
1	2	Junior Administrative Assistant (\$2,568-\$3,240).....	2,700	4,938
8	6	Head Clerks (\$3,444-\$4,080).....	30,900	23,184
21	20	Principal Clerks (\$2,904-\$3,444).....	69,576	66,438
46	44	Clerks, Grade 4 (\$2,568-\$2,904).....	131,796	125,350
23	23	Clerks, Grade 3 (\$2,292-\$2,568).....	58,920	58,800
13	14	Clerks, Grade 2B (\$2,028-\$2,292).....	29,781	31,920
11	12	Clerks, Grade 2A (\$1,560-\$2,088).....	21,528	23,952
9	8	Clerks, Grade 1 (\$1,296-\$1,668).....	14,010	12,351
14	14	Stenographers, Grade 3 (\$2,292-\$2,568).....	35,622	35,628
7	6	Stenographers, Grade 2B (\$2,028-\$2,292).....	15,999	13,536
7	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	13,362	14,466
2	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,096	4,548
2	2	Typists, Grade 3 (\$2,292-\$2,568).....	4,806	4,716
5	3	Typists, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
8	6	Typists, Grade 2A (\$1,560-\$2,088).....	15,141	11,388
4	5	Typists, Grade 1 (\$1,296-\$1,668).....	6,015	7,329
2	2	Confidential Messengers (\$2,028-\$2,292).....	4,320	4,584
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
3	4	Messengers (\$1,668-\$2,028).....	6,084	7,806
2	2	Technicians, Grade 1 (\$2,772-\$3,240).....	6,480	6,348
1	1	Postal Chauffeur (\$2,298-\$2,898).....	2,898	2,898
4	4	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	10,272	10,272
2	2	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	4,320	4,584
1		Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	2,088	
8	8	Packers and Helpers (\$1,812-\$2,160).....	17,280	16,818
		Secretarial Allowance.....	600	600
1		Special Assistant, Post Office Department.....		5,820
1		Departmental Solicitor, Grade 5.....		5,520
1		Departmental Accountant, Grade 7.....		4,866
2		Chief Clerks.....		9,462

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
POST OFFICE—Continued				
Departmental Administration—Concluded				
	1	Supervising Clerk.....		3,732
	1	Office Appliance Operator, Grade 1.....		1,344
	1	Editor, Grade 1.....		3,378
		Approximate Requirement for Increases in Rates of Pay..	56,600	
245	239		790,705	704,761
180	161	Of which totals:	596,849	533,890
65	78	Permanent Positions.....	137,256	170,871
		Temporary Assistance.....	56,600	
		Increases in Rates of Pay.....		
245	239	Total Salaries (Detailed above)..... (1)	790,705	704,761
		Terminable and Other Allowances..... (2)	1,400	400
		Professional and Special Services..... (4)	5,000	5,000
		Travelling Expenses..... (5)	45,720	30,720
		Freight, Express and Cartage..... (6)	2,000	1,500
		Telephones and Telegrams..... (8)	3,400	3,400
		Publication of Departmental Reports and Other Mat- erial..... (9)	49,500	52,500
		Films, Displays, Advertising and Other Informational Publicity..... (10)	162,100	161,000
		Office Stationery, Supplies and Equipment..... (11)	29,920	28,000
		Acquisition of Equipment..... (16)	2,500	3,500
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo..... (20)	18,000	12,000
		Sundries..... (22)	8,210	7,760
			1,118,455	1,010,541
Fiscal Year, 1950-51..... Expenditure \$ 875,251 Net Revenue \$ 90,454,677				
Fiscal Year, 1951-52:				
		Actual to January 31, 1952 \$ 784,059 \$ 87,037,485		
		Estimated for balance of year..... 203,213 (Unadjusted) 16,962,515		
		Estimated total for 1951-52..... \$ 987,272 \$ 104,000,000		
Operations				
SALARIES OF HEADQUARTERS ADMINISTRATION				
1	1	Director of Operations, Post Office (\$7,500-\$8,500).....	8,500	8,500
4	4	Postal Superintendents (\$4,956-\$5,880).....	22,044	20,880
4	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	17,592	8,928
1	2	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	8,325
1	1	Postal Supervisor, Grade 5 (\$3,888-\$4,212).....	4,212	4,212
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,305	
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,113	3,990
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,036	
6	8	Head Clerks (\$3,444-\$4,080).....	24,105	31,635
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,378	3,102
1		Junior Administrative Assistant (\$2,568-\$3,240).....	2,436	
12	11	Principal Clerks (\$2,904-\$3,444).....	39,777	36,801
18	17	Clerks, Grade 4 (\$2,568-\$2,904).....	51,000	48,585
19	20	Clerks, Grade 3 (\$2,292-\$2,568).....	48,039	50,694
20	19	Clerks, Grade 2B (\$2,028-\$2,292).....	45,312	43,548
20	14	Clerks, Grade 2A (\$1,560-\$2,088).....	38,814	28,024

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		POST OFFICE—Continued		
		Operations—Continued		
		SALARIES OF HEADQUARTERS ADMINISTRATION—Concluded		
7	6	Clerks, Grade 1 (\$1,296-\$1,668).....	10,401	9,480
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,704	7,632
3	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,876	9,168
7	10	Stenographers, Grade 2A (\$1,668-\$2,088).....	13,395	19,728
1	2	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,392	3,114
3	2	Typists, Grade 2B (\$2,028-\$2,292).....	6,876	4,584
9	4	Typists, Grade 2A (\$1,560-\$2,088).....	16,518	7,470
4	5	Typists, Grade 1 (\$1,296-\$1,668).....	5,985	7,359
1	1	Supervising Draftsman, Grade 2 (\$3,768-\$4,212).....	3,921	3,768
1		Draftsman, Grade 3 (\$3,240-\$3,888).....	3,240	
4		Draftsmen, Grade 2 (\$2,700-\$3,240).....	12,894	
2	7	Draftsmen, Grade 1 (\$2,292-\$2,700).....	5,400	21,435
1	1	Student Draftsman (\$1,668-\$2,028).....	2,028	2,028
1		Technician, Grade 2 (\$3,240-\$3,576).....	3,504	
1	1	Shop Foreman.....	3,600	3,200
8	8	Carpenters.....	27,200	24,000
1	1	Machinist.....	3,000	2,500
6		Maintenance Craftsmen, Grade 1 (\$2,232-\$2,568).....	15,318	
1	2	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,292	4,584
1	1	Office Boy (\$864-\$1,056).....	864	960
	1	Technician, Grade 1.....		3,108
	5	General Repairmen.....		12,144
	1	Messenger.....		2,028
		Approximate Requirement for Increases in Rates of Pay..	30,500	
176	166		503,783	445,514
		Of which totals:		
117	91	Permanent Positions.....	350,135	283,558
59	75	Temporary Assistance.....	123,148	161,956
		Increases in Rates of Pay.....	30,500	
176	166	Total Salaries and Wages, Headquarters Administration (Detailed above).....	503,783	445,514
		SALARIES OF POST OFFICE STAFFS		
2	2	Postmasters, Grade 17 (\$6,180-\$6,780).....	12,960	13,560
4	3	Postmasters, Grade 16 (\$5,580-\$6,180).....	24,600	18,150
7	6	Postmasters, Grade 15 (\$5,208-\$5,520).....	38,268	33,120
1	3	Postmaster, Grade 14 (\$4,896-\$5,208).....	5,208	15,624
3	3	Postmasters, Grade 13 (\$4,584-\$4,896).....	14,688	14,688
15	15	Postmasters, Grade 12 (\$4,272-\$4,584).....	68,655	68,520
29	27	Postmasters, Grade 11 (\$3,960-\$4,272).....	122,814	114,828
40	38	Postmasters, Grade 10 (\$3,576-\$4,080).....	160,176	151,150
169	172	Postmasters, Grade 9 (\$3,444-\$3,768).....	628,032	629,223
2	2	Postal Supervisors, Grade 9 (\$4,896-\$5,208).....	10,104	10,416
6	5	Postal Supervisors, Grade 8 (\$4,584-\$5,208).....	29,658	25,599
1	3	Postal Supervisor, Grade 7 (\$4,272-\$4,896).....	4,896	14,286
18	12	Postal Supervisors, Grade 6 (\$3,888-\$4,524).....	76,317	50,642
32	32	Postal Supervisors, Grade 5 (\$3,888-\$4,212).....	132,780	132,045
55	44	Postal Supervisors, Grade 4 (\$3,576-\$3,888).....	211,506	167,730
155	141	Postal Supervisors, Grade 3 (\$3,240-\$3,576).....	547,089	496,254
412	419	Postal Supervisors, Grade 2 (\$2,904-\$3,240).....	1,326,537	1,349,947
162	168	Postal Supervisors, Grade 1 (\$2,904-\$3,108).....	501,330	520,704
1		Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,539	
193	140	Supervisory Postal Clerks (\$2,904-\$3,108).....	597,348	435,120
417	387	Supervisory Letter Carriers (\$2,628-\$2,904).....	1,194,378	1,113,635
7	4	Supervisory Mail Porters (\$2,628-\$2,772).....	19,404	11,088
6,680	6,923	Postal Clerks, Grade 2 (\$2,028-\$2,904).....	18,125,647	18,803,247
774	851	Postal Clerks, Grade 2 (Part Time).....	851,400	870,500
709	695	Postal Clerks, Grade 1 (\$1,812-\$2,364).....	1,381,971	1,240,554

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF POST OFFICE STAFFS—Concluded				
30	37	Postal Clerks, Grade 1 (Part Time).....	27,180	28,277
4,696	4,226	Letter Carriers (\$1,920-\$2,628).....	11,963,757	11,246,820
15	15	Letter Carriers (Part Time).....	16,500	15,345
291	321	Despatchers (\$2,028-\$2,772).....	799,734	883,407
1,132	1,257	Mail Porters (\$1,920-\$2,496).....	2,705,169	2,990,460
86	86	Mail Porters (Part Time).....	94,600	87,300
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,412	11,280
5	9	Clerks, Grade 3 (\$2,292-\$2,568).....	12,840	22,986
13	16	Clerks, Grade 2B (\$2,028-\$2,292).....	29,796	36,612
6	6	Clerks, Grade 2A (\$1,560-\$2,088).....	11,496	11,586
9	10	Clerks, Grade 1 (\$1,296-\$1,668).....	13,314	14,646
8	7	Stenographers, Grade 3 (\$2,292-\$2,568).....	20,544	17,976
11	12	Stenographers, Grade 2B (\$2,028-\$2,292).....	25,212	27,504
15	12	Stenographers, Grade 2A (\$1,668-\$2,088).....	29,823	23,853
12	15	Stenographers, Grade 1 (\$1,296-\$1,668).....	18,819	23,166
6	4	Typists, Grade 2A (\$1,560-\$2,088).....	12,061	8,025
5	5	Typists, Grade 1 (\$1,296-\$1,668).....	7,530	7,755
2	2	Engineers, Grade 4 (\$4,272-\$4,896).....	9,792	9,792
1		Engineer, Grade 1 (\$2,904-\$3,240).....	3,189	
1	2	Machinist Foreman.....	3,500	5,900
2	4	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,304	11,088
1	1	Assistant Machinist Foreman.....	2,700	2,700
17	19	Machinists.....	55,600	50,000
1	1	Maintenance Electrician.....	4,000	3,000
6	6	Electricians.....	25,500	19,150
1	1	Maintenance Foreman.....	4,500	3,600
2		Maintenance Craftsmen, Grade 2 (\$2,436-\$2,772).....	5,544	
4	1	Maintenance Craftsmen, Grade 1 (\$2,232-\$2,568).....	10,035	1,860
6	7	Carpenters.....	28,050	21,744
43	45	Postal Chauffeurs (\$2,028-\$2,628).....	112,491	117,225
9	10	Cleaners and Helpers (\$1,812-\$2,160).....	19,074	21,075
14	15	Watchmen (\$1,812-\$2,160).....	30,108	32,160
14	68	Postal Messengers (\$1,188-\$1,668).....	20,124	105,839
1	1	Tool and Die Maker.....	3,214	3,214
1		Shop Foreman.....	3,100	
1	2	Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	5,940
1	1	Telephone Operator, Grade 2 (\$1,536-\$1,884).....	1,848	1,713
	2	Office Girls.....		1,920
	1	Office Boy.....		1,056
		Approximate Requirement for Increases in Rates of Pay..	3,300,000	
16,367	16,327		45,544,449	42,180,048
Of which totals:				
10,318	10,661	Permanent Positions.....	29,170,555	30,724,561
6,049	5,666	Temporary Assistance.....	13,073,894	11,455,487
		Increases in Rates of Pay.....	3,300,000	
16,367	16,327	Total Continuing Establishment (Detailed above).....	45,544,449	42,180,048
49	16	Casuals and Others.....	2,040,191	2,057,447
		To provide for the change in status of Post Offices to the Staff Post Office basis (including \$6,400 for Increases in Rates of Pay).....	107,560	32,052
16,416	16,343	Total Salaries and Wages of Post Office Staffs.....	47,692,200	44,269,547
SALARIES OF DISTRICT OFFICE STAFFS				
14	14	District Post Office Inspectors (\$4,956-\$5,880).....	80,694	75,555
65	65	Post Office Inspectors (\$3,888-\$4,524).....	283,401	283,317
2	2	Postal Supervisors, Grade 8 (\$4,584-\$5,208).....	10,416	10,416

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		POST OFFICE—Continued		
		Operations—Continued		
		SALARIES OF DISTRICT OFFICE STAFFS—Continued		
8	7	Postal Supervisors, Grade 7 (\$4,272-\$4,896).....	37,932	33,966
12	6	Postal Supervisors, Grade 5 (\$3,888-\$4,212).....	49,401	24,285
30	29	Postal Supervisors, Grade 4 (\$3,576-\$3,888).....	113,907	110,088
21	22	Postal Supervisors, Grade 3 (\$3,240-\$3,576).....	73,269	77,244
57	53	Postal Supervisors, Grade 2 (\$2,904-\$3,240).....	181,581	168,225
1	1	Departmental Accountant, Grade 5 (\$4,212-\$4,524).....	4,524	4,524
14	14	Staff Training Officers, Grade 3 (\$3,768-\$4,524).....	60,423	59,688
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
6	6	Clerks, Grade 4 (\$2,568-\$2,904).....	17,424	17,160
3	5	Clerks, Grade 3 (\$2,292-\$2,568).....	7,704	12,564
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
4	7	Clerks, Grade 2A (\$1,560-\$2,088).....	7,968	12,540
2	1	Clerks, Grade 1 (\$1,296-\$1,668).....	3,168	1,473
16	4	Supervisory Postal Clerks (\$2,904-\$3,108).....	49,488	12,432
174	198	Postal Clerks, Grade 2 (\$2,028-\$2,904).....	497,487	557,370
5	3	Mail Porters (\$1,920-\$2,496).....	11,739	6,948
23	21	Stenographers, Grade 3 (\$2,292-\$2,568).....	58,824	53,313
44	56	Stenographers, Grade 2B (\$2,028-\$2,292).....	100,848	127,155
57	50	Stenographers, Grade 2A (\$1,668-\$2,088).....	116,223	99,114
16	18	Stenographers, Grade 1 (\$1,296-\$1,668).....	25,998	27,806
5	3	Typists, Grade 2A (\$1,560-\$2,088).....	9,759	6,042
4	4	Typists, Grade 1 (\$1,296-\$1,668).....	6,432	6,117
	1	Office Girl.....		978
		Approximate Requirement for Increases in Rates of Pay..	125,000	
586	593		1,943,426	1,798,136
		Of which totals:		
454	468	Permanent Positions.....	1,535,226	1,557,650
132	125	Temporary Assistance.....	283,200	260,486
		Increases in Rates of Pay.....	125,000	
586	593	Total Salaries, District Office Staffs (Detailed above).....	1,943,426	1,798,136
		SALARIES OF RAILWAY MAIL SERVICE STAFFS		
1,368	1,384	Railway Mail Clerks (\$2,496-\$3,312).....	4,314,228	4,267,008
		Approximate Requirement for Increases in Rates of Pay..	300,500	
1,368	1,384	Permanent Positions, Railway Mail Service Staffs (Detailed above).....	4,614,728	4,267,008
18,546	18,486	Grand Total Salaries, Headquarters Administration, Post Office Staffs, District Office Staffs and Railway Mail Service Staffs.....	54,754,137	50,780,205
		Overtime Payments for Operating Services..... (1)	2,100,000	1,989,719
		Terminable, Northern and Other Allowances..... (2)	53,800	37,680
		Mileage Allowances..... (2)	890,000	600,000
		Boot Allowance..... (2)	190,000	151,200
		Professional and Special Services..... (4)	1,825	1,825
		Travelling and Removal Expenses..... (5)	220,660	186,660
		Freight, Express and Cartage..... (6)	50,000	50,000
		Telephones and Telegrams..... (8)	92,460	76,200
		Publication of Departmental Reports and Other Material..... (9)	65,000	65,000
		Office Stationery, Supplies and Equipment..... (11)	818,200	843,500
		Mail Bags..... (12)	600,000	590,400

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		POST OFFICE— <i>Continued</i>		
		Operations—Concluded		
		Uniforms.....(12)	450,000	400,000
		Materials and Supplies.....(12)	47,000	47,000
		Acquisition of Equipment.....(16)	635,000	635,000
		Repairs and Upkeep of Equipment.....(17)	123,000	119,000
		Rentals of Equipment.....(18)	45,000	45,000
		Unemployment Insurance Contributions.....(21)	55,000	45,000
		Sundries.....(22)	5,435	5,435
			61,196,517	56,668,824
		Fiscal Year, 1950-51..... Expenditure \$ 49,994,263		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 45,064,867		
		Estimated for balance of year..... 11,523,282		
		Estimated total for 1951-52..... \$ 56,588,149		
		Transportation—Movement of Mail by Land, Air and Water, including Administration		
1	1	Director of Communications (\$7,500-\$8,500).....	8,500	8,500
3	3	Postal Superintendents (\$4,956-\$5,880).....	16,038	16,335
2	1	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	8,520	4,836
5	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	20,856	8,610
4	7	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	16,236	27,786
1	1	Postal Supervisor, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
1	1	Postal Supervisor, Grade 2 (\$2,904-\$3,240).....	3,240	3,240
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,696	
17	16	Principal Clerks (\$2,904-\$3,444).....	57,285	52,890
15	16	Clerks, Grade 4 (\$2,568-\$2,904).....	43,041	45,051
11	7	Clerks, Grade 3 (\$2,292-\$2,568).....	27,633	17,592
6	6	Clerks, Grade 2B (\$2,028-\$2,292).....	13,488	13,752
6	6	Clerks, Grade 2A (\$1,560-\$2,088).....	12,243	12,090
3	3	Clerks, Grade 1 (\$1,296-\$1,668).....	4,782	4,458
2	1	Administrative Assistants (\$2,904-\$3,576).....	6,756	3,102
3	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,482	5,136
4	1	Stenographers, Grade 2B (\$2,028-\$2,292).....	8,940	2,292
2	6	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,176	12,432
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,548	1,344
5	5	Typists, Grade 2A (\$1,560-\$2,088).....	9,666	9,477
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,446	1,344
	1	Administrative Officer, Grade 5.....		4,896
	1	Junior Administrative Assistant.....		2,799
		Approximate Requirement for Increases in Rates of Pay.....	21,600	
94	89		300,748	261,538
		Of which totals:		
72	64	Permanent Positions.....	233,020	211,000
22	25	Temporary Assistance.....	46,128	50,538
		Increases in Rates of Pay.....	21,600	
94	89	Total Salaries (Detailed above).....(1)	300,748	261,538
		Terminable Allowances.....(2)	1,000	
		Travelling Expenses.....(5)	3,720	3,720
		Telephones and Telegrams.....(8)	950	950
		Office Stationery, Supplies and Equipment.....(11)	61,230	62,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
POST OFFICE—Continued				
<i>Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded</i>				
		Rural Mail Delivery Boxes..... (16)	120,000	120,000
		Sundries..... (22)	200	200
		Mail Service by Railway..... (32)	12,450,000	11,100,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery..... (32)	15,800,000	14,300,000
		Mail Service by Air..... (32)	9,534,200	8,901,078
		Mail Service by Water..... (32)	2,270,000	2,270,000
			40,542,048	37,019,486
Expenditure				
		Fiscal Year, 1950-51..... \$ 38,772,687		
Fiscal Year, 1951-52:				
		Actual to January 31, 1952..... \$ 27,562,594		
		Estimated for balance of year..... 10,916,601		
		Estimated total for 1951-52..... \$ 38,479,195		
<i>Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps</i>				
1	1	Director, Financial Services (\$7,500-\$8,500).....	8,500	8,500
4	3	Postal Superintendents (\$4,956-\$5,880).....	22,740	16,605
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,956	4,584
2	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,294	9,609
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	8,202	8,073
4	4	Departmental Accountants, Grade 6 (\$4,272-\$4,896).....	19,554	19,434
2	2	Departmental Accountants, Grade 5 (\$4,212-\$4,524).....	9,048	9,048
3	4	Departmental Accountants, Grade 4 (\$3,888-\$4,212).....	12,312	16,848
4	3	Departmental Accountants, Grade 3 (\$3,576-\$3,888).....	15,552	11,619
15	17	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	53,331	60,480
24	19	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	77,019	61,542
1	1	Head Clerk (\$3,444-\$4,080).....	4,020	3,894
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
23	20	Principal Clerks (\$2,904-\$3,444).....	77,052	67,281
73	76	Clerks, Grade 4 (\$2,568-\$2,904).....	210,564	219,780
100	115	Clerks, Grade 3 (\$2,292-\$2,568).....	255,972	293,718
44	53	Clerks, Grade 2B (\$2,028-\$2,292).....	100,848	120,948
31	28	Clerks, Grade 2A (\$1,560-\$2,088).....	61,242	56,874
27	32	Clerks, Grade 1 (\$1,296-\$1,668).....	40,818	51,096
9	9	Office Boys (\$864-\$1,056).....	8,292	8,610
9	9	Stenographers, Grade 3 (\$2,292-\$2,568).....	22,392	22,560
7	6	Stenographers, Grade 2B (\$2,028-\$2,292).....	16,044	13,752
4	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	8,229	14,016
3	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,494	3,225
2	3	Typists, Grade 2B (\$2,028-\$2,292).....	4,584	6,876
3	1	Typists, Grade 2A (\$1,560-\$2,088).....	5,956	2,088
2	3	Typists, Grade 1 (\$1,296-\$1,668).....	2,994	4,560
10	5	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	25,308	12,840
55	27	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	124,452	61,884
25	55	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	46,590	112,224
7	8	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	9,672	12,027
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	2,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		POST OFFICE—Concluded		
		<i>Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps—Concluded</i>		
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,292	2,292
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
4	2	Truckmen (\$1,812-\$2,160).....	8,274	4,320
2	3	Packers and Helpers (\$1,812-\$2,160).....	4,221	6,054
	1	Chief Clerk.....		4,836
		Approximate Requirement for Increases in Rates of Pay..	116,100	
508	529		1,414,670	1,345,813
		Of which totals:		
345	314	Permanent Positions.....	986,242	915,439
163	215	Temporary Assistance.....	312,328	430,374
		Increases in Rates of Pay.....	116,100	
508	529	Total Salaries (Detailed above).....(1)	1,414,670	1,345,813
		Terminable Allowances.....(2)	1,000	
		Travelling Expenses.....(5)	2,720	2,720
		Telephones and Telegrams.....(8)	1,200	1,000
		Office Stationery, Supplies and Equipment.....(11)	151,370	153,000
		Rental of Accounting Machines.....(11)	51,000	51,000
		Money Order Forms.....(12)	143,000	119,000
		Manufacture of Postage Stamps and Stamped Postage Supplies.....(12)	760,000	620,000
		Sundries.....(22)	280	280
			2,525,240	2,292,813
		Expenditure		
		Fiscal Year, 1950-51..... \$ 2,097,995		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,759,550		
		Estimated for balance of year..... 510,790		
		Estimated total for 1951-52..... \$ 2,270,340		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PRIVY COUNCIL				
<i>Prime Minister's Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
PRIVY COUNCIL OFFICE				
<i>General Administration</i>				
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet.....	15,000	15,000
1	1	Special Assistant to the Prime Minister.....	12,000	12,000
1	1	Private Secretary to the Prime Minister.....	7,620	7,440
1	1	Assistant Deputy Head, Assistant Clerk of the Privy Council (\$6,480-\$7,320).....	7,320	7,320
1	1	Privy Council Officer, Grade 6 (\$6,780-\$7,560).....	7,560	7,560
	1	Secretary to the Office of the Prime Minister.....		6,500
	1	Administrative Officer, Grade 6.....		6,120
1	1	Private Secretary to the President of the Privy Council.....	5,472	5,472
2	2	Privy Council Officers, Grade 4 (\$5,208-\$6,120).....	12,240	11,880
2	2	Privy Council Officers, Grade 3 (\$4,584-\$5,208).....	9,732	9,360
3	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	13,308	8,826
2		Privy Council Officers, Grade 2 (\$3,960-\$4,524).....	8,676	
3	4	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	11,286	14,418
1	2	Privy Council Officer, Grade 1 (\$3,036-\$3,888).....	3,174	7,590
1	1	Assistant Private Secretary to the President of the Privy Council.....	3,372	3,372
4	3	Head Clerks (\$3,444-\$4,080).....	15,624	11,826
1		Supervising Clerk (\$3,444-\$3,768).....	3,576	
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,576	3,576
7	7	Principal Clerks (\$2,904-\$3,444).....	23,226	23,388
1	2	Secretary to Executive (\$2,568-\$3,108).....	3,108	6,012
11	10	Clerks, Grade 4 (\$2,568-\$2,904).....	30,939	28,512
6	6	Stenographers, Grade 3 (\$2,292-\$2,568).....	15,240	15,354
7	9	Clerks, Grade 3 (\$2,292-\$2,568).....	17,832	22,863
3	1	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,306	2,292
2	2	Typists, Grade 2B (\$2,028-\$2,292).....	4,320	4,584
2	1	Clerks, Grade 2B (\$2,028-\$2,292).....	4,569	2,292
3	4	Stenographers, Grade 2A (\$1,668-\$2,088).....	5,820	7,632
8	9	Typists, Grade 2A (\$1,560-\$2,088).....	14,913	16,791
3	3	Clerks, Grade 2A (\$1,560-\$2,088).....	5,679	5,640
2	2	Typists, Grade 1 (\$1,296-\$1,668).....	2,967	2,481
1		Clerk, Grade 1 (\$1,296-\$1,668).....	1,344	
2	2	Doorkeepers (\$2,292-\$2,772).....	5,544	5,490
3		Confidential Messengers (\$2,028-\$2,292).....	6,642	
	3	Messengers.....		6,084
1	1	Clerk, Grade 2 (Part Time).....	780	660
		Secretarial Allowances.....		600
		Provision for General Administrative Assistance.....	5,000	5,000
		Approximate Requirement for Increases in Rates of Pay.....	19,500	
88	87		313,265	293,935
Of which totals:				
52	48	Permanent Positions.....	206,007	206,402
36	39	Temporary Assistance.....	87,758	87,533
		Increases in Rates of Pay.....	19,500	
88	87	Total Salaries (Detailed above).....(1)	313,265	293,935
		Allowances.....(2)	3,076	600
		Travelling Expenses.....(5)	5,300	5,300
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	500	450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PRIVY COUNCIL—Continued		
		PRIVY COUNCIL OFFICE—Concluded		
		General Administration—Concluded		
		Telephones, Telegrams and Other Communication Services.....(8)	7,000	7,000
		Publication of Consolidation of Statutory Orders and Regulations.....(9)		75,000
		Office Stationery, Supplies and Equipment.....(11)	15,000	20,000
		Sundries.....(22)	2,200	2,200
			346,391	404,535
		Expenditure		
		Fiscal Year, 1950-51.....\$ 355,441		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 244,655		
		Estimated for balance of year.....131,639		
		Estimated total for 1951-52.....\$ 376,294		
		PRIME MINISTER'S RESIDENCE		
		Maintenance and Operation		
		Maintenance and Operation.....(22)	25,000	25,000
		Expenditure		
		Fiscal Year, 1950-51.....\$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 17,228		
		Estimated for balance of year.....5,650		
		Estimated total for 1951-52.....\$ 22,878		
		GENERAL		
		To provide for expenses of the Royal Commission on the South Saskatchewan Irrigation and Power Project Expenses		
		Expenses of the Commission.....(22)	70,000	
		FEDERAL DISTRICT COMMISSION		
		Maintenance of parks, parkways and plant, Ottawa and vicinity, under control of the Federal District Commission		
		Maintenance.....(22)	300,000	300,000
		Expenditure		
		Fiscal Year, 1950-51.....\$ 300,000		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 279,214		
		Estimated for balance of year.....20,786		
		Estimated total for 1951-52.....\$ 300,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PRIVY COUNCIL—Concluded		
		FEDERAL DISTRICT COMMISSION—Concluded		
		<i>Maintenance and improvement of grounds adjoining Government Buildings at Ottawa, and for improvements to the Parkway System under the control of the Federal District Commission</i>		
		Maintenance and Improvements..... (22)	433,794	421,400
		Expenditure		
		Fiscal Year, 1950-51..... \$ 315,294		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 292,013		
		Estimated for balance of year..... 80,000		
		Estimated total for 1951-52..... \$ 372,013		
		<i>Expenses of the National Capital Planning Committee</i>		
		Expenses..... (22)	45,000	45,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 77,500		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 24,835		
		Estimated for balance of year..... 5,000		
		Estimated total for 1951-52..... \$ 29,835		
		<i>To authorize payment of a fifth instalment to the National Capital Fund</i>		
		Payment to the National Capital Fund..... (22)	2,500,000	2,500,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC ARCHIVES				
<i>General Administration and Technical Services</i>				
1	1	Dominion Archivist.....	10,000	10,000
1	1	Assistant Dominion Archivist (\$6,780-\$7,560).....	7,560	7,200
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	5,880	5,880
1	1	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	6,030
1	1	Curator of Laurier House.....	6,600	
1	1	Editor, Grade 4 (\$4,896-\$5,520).....	5,520	5,520
1	1	Editor, Grade 2 (\$3,576-\$4,212).....	4,212	4,212
3	3	Archivists, Grade 2 (\$4,272-\$4,896).....	14,688	14,508
1	1	Archivist, Grade 1 (\$3,576-\$4,212).....	4,212	4,212
9	9	Associate Archivists (\$2,772-\$3,576).....	28,824	27,894
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	4,212	4,146
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,102	2,970
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Technician, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
3	3	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	7,980	7,980
2	2	Principal Clerks (\$2,904-\$3,444).....	6,888	6,888
1	1	Principal Clerk (UK) (£711-£861).....	2,583	2,287
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
1	1	Senior Photographer (\$2,904-\$3,240).....	3,240	3,204
1	1	Photographer (\$2,436-\$2,772).....	2,667	2,436
2	2	Bookbinders, Public Archives (\$2,772-\$3,108).....	6,216	6,216
1	1	Translator, Grade 1 (\$2,436-\$2,904).....	2,832	2,700
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,553	8,784
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
2	2	Clerks (U.K.), Grade 2 (£420-£525).....	3,003	2,565
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,124	
1	3	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	5,480
1	1	Assistant (Paris) Grade 5.....	1,980	
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,500	1,419
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,040
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,884	
3	4	Typists, Grade 1 (\$1,296-\$1,668).....	4,284	5,568
2	2	Bindery Girls, Archives (\$1,260-\$1,668).....	3,336	3,336
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,292	2,292
1	1	Cleaner and Helper (\$1,812-\$2,160).....	1,974	1,866
2	2	Archives Helpers.....	4,150	3,700
		Approximate Requirement for Increases in Rates of Pay.....	15,500	
64	63		218,980	192,221
41	37	Of which totals:		
23	26	Permanent Positions.....	150,496	138,256
		Temporary Assistance.....	52,984	53,965
		Increases in Rates of Pay.....	15,500	
64	63	Total Salaries and Wages (Detailed above)..... (1)	218,980	192,221
		Living Allowances..... (2)	3,756	3,552
		Travelling Expenses..... (5)	2,000	2,000
		Freight, Express and Cartage..... (6)	580	580
		Postage..... (7)	250	180
		Telephones and Telgrams..... (8)	50	50
		Publication of Departmental Reports and Other Material..... (9)	6,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	17,000	19,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC ARCHIVES—Concluded		
		<i>General Administration and Technical Services—</i>		
		<i>Concluded</i>		
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc. (22)	11,500	37,200
		Sundries. (22)	2,190	2,190
			262,306	263,473
		Expenditure		
		Fiscal Year, 1950-51. \$	205,667	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952. \$	208,046	
		Estimated for balance of year. \$	61,131	
		Estimated total for 1951-52. \$	269,177	
		<i>Bibliographic Centre (National Library)</i>		
1	1	Librarian, Grade 4 (\$3,888-\$4,524).....	4,494	4,371
2	2	Librarians, Grade 3 (\$3,576-\$4,212).....	7,908	7,626
	1	Librarian, Grade 1.....		2,436
1	1	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,484	
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,911	1,803
	1	Stenographer, Grade 2A.....		1,668
	1	Stenographer, Grade 1.....		1,473
2		Clerks, Grade 1 (\$1,296-\$1,668).....	3,006	
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,446	1,344
		Approximate Requirement for Increases in Rates of Pay	1,900	
8	8		23,149	20,721
		Of which totals:		
	1	Permanent Position.....		3,576
8	7	Temporary Assistance.....	21,249	17,145
		Increases in Rates of Pay.....	1,900	
8	8	Total Salaries (Detailed above)..... (1)	23,149	20,721
		Travelling Expenses..... (5)	3,500	3,000
		Freight, Express and Cartage..... (6)	350	450
		Postage..... (7)	150	90
		Telephones and Telegrams..... (8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies..... (9)	7,000	9,000
		Office Stationery, Supplies and Equipment..... (11)	2,500	9,500
		Purchase of Books, Periodicals, Indexes, Bibliographies, Catalogues and Photostats..... (11)	10,500	4,500
		Sundries..... (22)	900	900
			48,109	48,221
		Expenditure		
		Fiscal Year, 1950-51. \$	30,339	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952. \$	25,586	
		Estimated for balance of year. \$	22,635	
		Estimated total for 1951-52. \$	48,221	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC PRINTING AND STATIONERY				
<i>Departmental Administration</i>				
1	1	Queen's Printer and Controller of Stationery.....	12,000	10,000
1	1	Director of Services.....	8,000	7,080
1	1	Assistant Director of Services (\$6,180-\$6,780).....	6,330	3,788
1	1	Printing and Stationery Officer, Grade 8 (\$4,716-\$5,268).....	5,268	5,088
1	1	Printing and Stationery Officer, Grade 7 (\$4,404-\$4,956).....	4,956	4,230
2	2	Printing and Stationery Officers, Grade 6 (\$4,404-\$4,716).....	9,432	9,432
2	2	Printing and Stationery Officers, Grade 5 (\$4,080-\$4,404).....	8,622	8,358
4	4	Printing and Stationery Officers, Grade 4 (\$3,768-\$4,080).....	15,906	14,865
1	1	Printing and Stationery Officer, Grade 2 (\$2,760-\$3,060).....	3,060	3,060
16		Printing and Stationery Officers, Grade 1 (\$2,280-\$2,580).....	36,480	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
6	5	Clerks, Grade 4 (\$2,568-\$2,904).....	16,920	15,982
10	10	Clerks, Grade 3 (\$2,292-\$2,568).....	24,738	24,217
6	6	Clerks, Grade 2B (\$2,028-\$2,292).....	13,737	13,692
15	15	Clerks, Grade 2A (\$1,560-\$2,088).....	26,304	25,236
5	5	Typists, Grade 2B (\$2,028-\$2,292).....	11,373	11,268
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
3	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	5,925	4,176
11	11	Typists, Grade 2A (\$1,560-\$2,088).....	19,917	19,377
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,292	2,088
8	8	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	14,253	13,536
2	2	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	3,060	2,892
8	8	Typists, Grade 1 (\$1,296-\$1,668).....	11,358	9,105
7	6	Clerks, Grade 1 (\$1,296-\$1,668).....	10,290	8,454
2	2	Stenographers, Grade 1.....		2,997
2	3	Messengers (\$1,668-\$2,028).....	4,056	6,084
1	1	Office Boy (\$864-\$1,056).....	959	864
		Approximate Requirement for Increases in Rates of Pay..	11,200	
117	101		292,172	231,605
Of which totals:				
25	25	Permanent Positions.....	92,669	87,251
92	76	Temporary Assistance.....	188,303	144,354
		Increases in Rates of Pay.....	11,200	
117	101	Total Salaries (Detailed above).....(1)	292,172	231,605
		Travelling Expenses.....(5)	1,500	1,500
		Postage.....(7)	1,500	600
		Telephones and Telegrams.....(8)	3,800	3,800
		Publication of Departmental Reports and Other		
		Material.....(9)	8,000	9,000
		Advertising.....(10)		100
		Office Stationery, Supplies and Equipment.....(11)	44,760	43,000
		Sundries.....(22)	2,000	868
			353,732	290,473
<i>Less—Amount previously paid from Queen's Printer's</i>				
<i>Advance Account and charged out to other De-</i>				
<i>partments.....(34)</i>				
			353,732	217,869
			353,732	72,604
Fiscal Year, 1950-51..... Expenditure				
			\$	55,102
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$	57,620
Estimated for balance of year.....				18,380
Estimated total for 1951-52.....			\$	76,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC PRINTING AND STATIONERY				
— <i>Continued</i>				
<i>Stationery Branch</i>				
1	1	Printing and Stationery Officer, Grade 5 (\$4,080-\$4,404) ..	4,404	4,404
1	1	Printing and Stationery Officer, Grade 4 (\$3,768-\$4,080) ..	3,888	3,798
2	2	Printing and Stationery Officers, Grade 3 (\$3,504-\$3,768) ..	7,404	7,206
3	3	Clerks, Grade 4 (\$2,568-\$2,904) ..	8,376	8,376
4	4	Clerks, Grade 3 (\$2,292-\$2,568) ..	9,996	9,996
5	5	Clerks, Grade 2B (\$2,028-\$2,292) ..	11,460	11,460
7	7	Clerks, Grade 2A (\$1,560-\$2,088) ..	13,273	12,918
2	2	Clerks, Grade 1 (\$1,296-\$1,668) ..	3,012	2,964
1	1	Stenographer, Grade 2A (\$1,668-\$2,088) ..	2,088	1,992
1	1	Typist, Grade 2B (\$2,028-\$2,292) ..	2,292	2,292
2	2	Typists, Grade 2A (\$1,560-\$2,088) ..	4,008	3,915
1	1	Typist, Grade 1 (\$1,296-\$1,668) ..	1,446	1,344
28	28	Packers and Helpers (\$1,812-\$2,160) ..	59,340	58,167
2	2	Truckmen (\$1,812-\$2,160) ..	4,320	4,320
1	1	Elevator Operator (\$1,812-\$2,160) ..	2,160	2,160
1	1	Office Boy (\$864-\$1,056) ..	909	879
		Approximate Requirement for Increases in Rates of Pay ..	12,100	
62	62		150,476	136,191
26	26	Of which totals:		
36	36	Permanent Positions ..	69,252	69,054
		Temporary Assistance ..	69,124	67,137
		Increases in Rates of Pay ..	12,100	
62	62	Total Continuing Establishment (Detailed above) ..	150,476	136,191
		Casuals and Others ..	24,897	24,897
		Total Salaries and Wages .. (1)	175,373	161,088
		Professional and Special Services .. (4)	500	500
		Travelling Expenses .. (5)	1,000	1,000
		Freight, Express and Cartage .. (6)	125,000	115,000
		Postage .. (7)	9,000	7,500
		Office Stationery, Supplies and Equipment .. (11)	28,570	37,000
		Materials and Supplies .. (12)	5,000	5,000
		Sundries .. (22)	4,500	4,200
			348,943	331,288
		Less—Amount previously paid from Queen's Printer's Advance Account and charged out to other De- partments .. (34)		331,288
			348,943	
<i>Printing and Binding the Annual Statutes</i>				
		Printing and Binding .. (9)	40,000	40,000
Fiscal Year, 1950-51 ..				
		Expenditure \$ 29,982	Revenue \$ 22,882	
Fiscal Year, 1951-52:				
		Actual to January 31, 1952 .. \$ 4,776	\$ 5,749	
		Estimated for balance of year .. 10,224	6,251	
		Estimated total for 1951-52 .. \$ 15,000	\$ 12,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC PRINTING AND STATIONERY— <i>Continued</i> <i>Canada Gazette</i>				
1	1	Printing and Stationery Officer, Grade 7 (\$4,404-\$4,956)...	4,956	4,530
1	1	Printing and Stationery Officer, Grade 5 (\$4,080-\$4,404)...	4,404	3,945
1	1	Printing and Stationery Officer, Grade 3 (\$3,504-\$3,768)...	3,768	3,360
3	3	Permanent Positions (Detailed above).....	13,128	11,835
		Casuals and Others.....	1,000	
		Total Salaries and Wages..... (1)	14,128	11,835
		Printing..... (9)	115,872	118,165
			130,000	130,000
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 108,794 \$ 109,147		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 72,633 \$ 75,756		
		Estimated for balance of year.. 42,367 34,244		
		Estimated total for 1951-52... \$ 115,000 \$ 110,000		
		<i>Plant Equipment and Replacements</i>		
		Acquisition or Construction of Equipment..... (16)	167,244	365,915
		Repairs and Upkeep of Equipment..... (17)	30,000	30,000
			197,244	395,915
		Expenditure		
		Fiscal Year, 1950-51..... \$ 169,137		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 297,699		
		Estimated for balance of year..... 98,216		
		Estimated total for 1951-52..... \$ 395,915		
		<i>Distribution of Official Documents</i>		
1		Printing and Stationery Officer, Grade 9 (\$4,956-\$5,580)...	5,004	
1	2	Printing and Stationery Officer, Grade 5 (\$4,080-\$4,404)...	4,404	7,740
1		Principal Clerk (\$2,904-\$3,444).....	2,970	
3	2	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	5,808
7	6	Clerks, Grade 3 (\$2,292-\$2,568).....	17,148	15,060
3	3	Clerks, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	3,579	3,498
7	6	Clerks, Grade 1 (\$1,296-\$1,668).....	10,140	8,964
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,596	1,722
2		Storemen, Grade 1 (\$2,088-\$2,436).....	4,176	
3	3	Typists, Grade 2A (\$1,560-\$2,088).....	5,748	6,189
5	5	Typists, Grade 1 (\$1,296-\$1,668).....	7,080	7,878
2	2	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	3,675	3,783

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC PRINTING AND STATIONERY—		
		<i>Concluded</i>		
		<i>Distribution of Official Documents—Concluded</i>		
6	3	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	9,189	5,00
6	4	Packers and Helpers (\$1,812-\$2,160).....	12,225	8,45
	1	Office Boy.....		88
		Approximate Requirement for Increases in Rates of Pay..	8,500	
51	41		113,314	84,15
18	19	Of which totals:		
33	22	Permanent Positions.....	43,836	44,22
		Temporary Assistance.....	60,978	39,93
		Increases in Rates of Pay.....	8,500	
51	41	Total Continuing Establishment (Detailed above).....	113,314	84,15
		Casuals and Others.....	9,500	8,00
		Total Salaries and Wages..... (1)	122,814	92,15
		Travelling Expenses..... (5)	1,000	1,00
		Freight, Express and Cartage..... (6)	5,000	2,00
		Postage..... (7)	7,000	2,20
		Advertising..... (10)	2,000	
		Office Stationery, Supplies and Equipment..... (11)	24,760	27,00
		Materials and Supplies..... (12)	1,000	2,50
		Sundries..... (22)	2,000	1,33
			165,574	128,18
		Fiscal Year, 1950-51	\$ 110,289	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 99,344	
		Estimated for balance of year.....	31,656	
		Estimated total for 1951-52.....	\$ 131,000	
		<i>Printing and Binding Official Publications for Sale and</i>		
		<i>Distribution to Departments and the Public</i>		
		Printing—Queen's Printer's share of the cost of publica-		
		tions distributed free in accordance with the official		
		list approved by the Governor in Council (9)	30,000	30,000
		Printing, etc., for Sale..... (9)	400,000	400,000
			430,000	430,000
		Fiscal Year, 1950-51.....	Expenditure \$ 229,945	Revenue \$ 163,161
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$	185,383	\$ 120,738
		Estimated for balance of year	244,617	79,262
		Estimated total for 1951-52.. \$	430,000	\$ 200,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC WORKS				
<i>Minister of Public Works—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	13,500	12,000
1	1	Assistant Deputy Minister (\$6,480—\$7,320).....	7,320	7,320
1		Engineer, Grade 10 (\$6,480—\$7,080).....	7,080	
1		Chief of Administrative Services (\$6,000—\$6,900).....	6,075	
	1	Secretary.....		5,880
1	1	Executive Assistant.....	6,480	6,000
1	1	Private Secretary.....	5,472	5,472
1	1	Administrative Officer, Grade 6 (\$5,208—\$6,120).....	6,120	5,271
1	1	Administrative Officer, Grade 5 (\$4,896—\$5,520).....	5,133	4,944
1	1	Administrative Officer, Grade 4 (\$4,584—\$5,208).....	4,821	
2	2	Administrative Officers, Grade 3 (\$4,020—\$4,836).....	8,472	8,904
	1	Administrative Officer, Grade 2.....		3,921
3		Administrative Officers, Grade 1 (\$3,444—\$4,212).....	10,998	
1		Administrative Assistant (\$2,772—\$3,576).....	3,378	
	1	Administrative Assistant, Grade 1.....		3,168
	1	Junior Administrative Assistant.....		2,469
1	1	Technical Officer, Reconstruction, Grade 5 (\$4,896—\$5,520).....	5,520	5,520
	1	Technical Officer, Reconstruction, Grade 4.....		4,320
	1	Clerk of Estimates.....		5,400
	1	Departmental Purchasing Agent, Grade 5.....		4,944
1	1	Departmental Purchasing Agent, Grade 3 (\$3,888—\$4,524).....	3,921	3,960
1	1	Departmental Purchasing Agent, Grade 1 (\$2,904—\$3,240).....	3,240	3,240
1		Departmental Accountant, Grade 5 (\$4,212—\$4,524).....	4,524	
1		Departmental Accountant, Grade 3 (\$3,576—\$3,888).....	3,666	
1	1	Chief Clerk (\$4,212—\$4,836).....	4,212	4,212
2	3	Head Clerks (\$3,444—\$4,080).....	7,173	11,637
3	3	Supervising Clerks (\$3,444—\$3,768).....	10,686	11,094
13	13	Principal Clerks (\$2,904—\$3,444).....	42,561	42,577
	1	Chief Photographer.....		3,477
1		Technician, Grade 3 (\$3,240—\$3,576).....	3,522	
1	1	Technician, Grade 2 (\$2,904—\$3,240).....	2,937	3,240
1	1	Assistant Technician, Grade 1 (\$1,560—\$2,088).....	2,088	2,028
1	1	Process Printer (\$2,088—\$2,436).....	2,436	2,436
2	2	Photostat Operators (\$2,088—\$2,436).....	4,872	4,872
1	1	Photographer (\$2,436—\$2,772).....	2,772	2,772
1	1	Assistant Photographer (\$2,088—\$2,436).....	2,436	2,436
16	13	Clerks, Grade 4 (\$2,568—\$2,904).....	45,499	37,329
21	20	Clerks, Grade 3 (\$2,292—\$2,568).....	53,169	50,292
5	5	Clerks, Grade 2B (\$2,028—\$2,292).....	11,460	11,460
21	13	Clerks, Grade 2A (\$1,560—\$2,088).....	41,271	24,936
15	9	Clerks, Grade 1 (\$1,296—\$1,668).....	22,284	13,524
4	3	Stenographers, Grade 3 (\$2,292—\$2,568).....	10,182	7,536
2	3	Stenographers, Grade 2B (\$2,028—\$2,292).....	4,443	6,876
7	5	Stenographers, Grade 2A (\$1,668—\$2,088).....	14,232	10,032
6	7	Stenographers, Grade 1 (\$1,296—\$1,668).....	8,908	10,398
2	2	Typists, Grade 2B (\$2,028—\$2,292).....	4,584	4,584
9	10	Typists, Grade 2A (\$1,560—\$2,088).....	17,088	19,989
5	5	Typists, Grade 1 (\$1,296—\$1,668).....	7,560	7,044
1	1	Packer and Helper (\$1,812—\$2,160).....	2,160	2,160
2	2	Confidential Messengers (\$2,028—\$2,292).....	4,347	4,344
1	1	Senior Messenger (\$2,028—\$2,292).....	2,292	2,292
2	1	Messengers (\$1,668—\$2,028).....	4,056	2,028

DETAILS OF SERVICES—Continued

Number		Details	Amount	
952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ARCHITECTURAL BRANCH—Continued		
		Administration—Concluded		
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,692	4,539
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
3	2	Engineers, Grade 2 (\$2,976-\$3,888).....	10,686	6,810
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
3	3	Principal Clerks (\$2,904-\$3,444).....	10,200	9,924
	1	Engineer, Grade 1.....		3,003
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	2,937	2,970
	1	Draftsman, Grade 2.....		2,766
6	8	Draftsmen, Grade 1 (\$2,292-\$2,700).....	15,129	19,851
1	1	Technical Officer, Reconstruction, Grade 1 (\$2,700-\$3,240).....	3,240	3,240
7	7	Clerks, Grade 4 (\$2,568-\$2,904).....	20,016	19,875
3	2	Clerks, Grade 3 (\$2,292-\$2,568).....	7,584	5,136
3	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	2,436
3	3	Clerks, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
2	1	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,887	2,568
8	9	Stenographers, Grade 2B (\$2,028-\$2,292).....	18,096	20,628
7	6	Stenographers, Grade 2A (\$1,668-\$2,088).....	14,277	12,432
1	1	Typist, Grade 3 (\$2,292-\$2,568).....	2,568	2,496
	1	Typist, Grade 2B.....		2,292
4	4	Clerks, Grade 2A (\$1,560-\$2,088).....	8,133	7,917
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	3,999	3,873
4	5	Clerks, Grade 1 (\$1,296-\$1,668).....	6,183	7,736
4	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	6,237	7,257
1	2	Typist, Grade 1 (\$1,296-\$1,668).....	1,632	3,048
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
	1	Messenger.....		2,028
	1	Office Girl.....		1,011
	2	Office Boys.....		1,953
6	5	Student Assistants.....	6,300	5,940
		Approximate Requirement for Increases in Rates of Pay..	33,200	
129	133		469,748	428,908
80	67	Of which totals:		
49	66	Permanent Positions.....	311,496	274,427
		Temporary Assistance.....	125,052	154,481
		Increases in Rates of Pay.....	33,200	
129	133	Total Salaries (Detailed above).....(1)	469,748	428,908
		Travelling Expenses.....(5)	12,000	15,000
		Telephones and Telegrams.....(8)	8,500	7,150
		Office Stationery, Supplies and Equipment.....(11)	16,350	20,000
		Sundries.....(22)	250	250
			506,848	471,308
		Expenditure		
		Fiscal Year, 1950-51..... \$	450,444	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	362,837	
		Estimated for balance of year.....	94,563	
		Estimated total for 1951-52..... \$	457,400	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC WORKS—Continued				
ARCHITECTURAL BRANCH—Continued				
<i>Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.</i>				
1	1	Superintendent of Government Buildings (\$4,896-\$5,520) ..	5,520	5,520
1	1	Assistant Superintendent of Government Buildings (\$3,696-\$4,344) ..	3,696	3,696
1	1	Engineer, Grade 4 (\$4,272-\$4,896) ..	4,896	
1	1	Engineer, Grade 3 ..		4,524
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212) ..	4,212	
1	1	Superintendent of Rideau Hall (\$3,240-\$3,880) ..	3,336	3,144
2	2	Clerks of Works, Grade 4 (\$3,576-\$3,888) ..	7,716	7,776
2	3	Clerks of Works, Grade 3 (\$3,240-\$3,576) ..	7,152	10,728
1	1	Engineer, Grade 1 (\$2,700-\$3,240) ..	3,138	2,970
1	1	Head Clerk (\$3,444-\$4,080) ..	4,080	4,080
1	1	Supervising Clerk (\$3,444-\$3,768) ..	3,636	
1	1	Storeman, Grade 4 ..		3,444
1	1	Storeman, Grade 3 (\$2,772-\$3,108) ..	3,108	3,108
1	1	Storeman, Grade 2 (\$2,436-\$2,772) ..	2,772	2,772
1	1	Storeman, Grade 1 (\$2,088-\$2,436) ..	2,220	2,142
1	1	Principal Clerk (\$2,904-\$3,444) ..	3,444	3,444
4	2	Clerks, Grade 4 (\$2,568-\$2,904) ..	11,550	5,676
5	6	Clerks, Grade 3 (\$2,292-\$2,568) ..	12,786	15,264
1	1	Maintenance Supervisor, Grade 1 (\$2,232-\$2,568) ..	2,535	2,409
3	1	Clerks, Grade 2B (\$2,028-\$2,292) ..	6,708	2,292
8	8	Clerks, Grade 2A (\$1,560-\$2,088) ..	15,471	15,549
3	4	Clerks, Grade 1 (\$1,296-\$1,668) ..	4,692	5,952
1	1	Stenographer, Grade 1 (\$1,296-\$1,668) ..	1,473	
3	3	Typists, Grade 1 (\$1,296-\$1,668) ..	4,392	4,284
1	1	Head Greenhouseman (\$2,904-\$3,240) ..	2,940	2,940
4	4	Greenhousemen, Grade 1 (\$2,088-\$2,436) ..	9,504	9,432
1	1	Seamstress ..	1,488	1,368
2	2	Upholsterers ..	4,806	4,547
9	9	Chauffeurs ..	18,126	16,533
1	1	Garage Superintendent ..	2,388	2,124
2	2	Plasterers ..	7,552	6,888
1	1	Foreman Mason ..	4,462	4,018
2	2	Assistant Foremen Masons ..	8,466	7,576
5	5	Masons ..	20,020	17,795
8	8	Masons' Helpers ..	15,928	14,696
3	3	Foremen Painters ..	9,747	8,955
1	1	Assistant Foreman Painter ..	3,021	2,756
21	21	Painters ..	58,632	53,046
1	1	Spray Painter ..	3,135	2,860
1	1	Blacksmith ..	2,403	2,296
1	1	Blacksmith's Helper ..	1,991	1,837
2	2	Locksmiths ..	6,178	5,374
1	1	Foreman Sheet Metal Worker ..	4,064	4,064
4	4	Sheet Metal Workers ..	14,420	14,420
1	1	Sheet Metal Worker's Helper ..	1,837	1,837
6	6	Machinists ..	18,534	16,812
3	3	Foremen Electricians ..	12,837	11,712
1	1	Assistant Foreman Electrician ..	4,050	3,674
31	31	Electricians ..	118,451	106,764
1	1	Wireman ..	3,593	3,215
1	1	Wireman (Sessional) ..	2,403	2,143
1	1	Electrician (Sessional) ..	2,556	2,196
1	1	Foreman Labourer ..	2,334	2,182
1	1	Assistant Foreman Labourer ..	2,105	1,952
86	82	Labourers ..	161,422	141,204
2	2	Elevator Repairmen ..	7,322	6,888
2	2	Foremen Carpenters ..	7,780	6,888
2	2	Assistant Foremen Carpenters ..	7,322	6,430
45	44	Carpenters ..	154,440	131,329
1	1	Linoleum Layer ..	2,174	2,047
2	2	Foremen Plumbers and Steamfitters ..	9,382	8,726

DETAILS OF SERVICES—Continued

Number		Details	Amount	
52-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC WORKS—Continued				
ARCHITECTURAL BRANCH—Continued				
Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Continued				
1	1	Assistant Foreman Plumber and Steamfitter.....	4,462	4,133
20	20	Plumbers and Steamfitters.....	84,660	78,080
9	8	Plumbers and Steamfitters' Helpers.....	18,603	16,536
1	1	Plumber (Sessional).....	2,831	2,603
1	1	Plumber's Helper (Sessional).....	1,352	1,352
1	1	Caretaker, Grade 4 (\$2,028-\$2,364).....	2,232	2,124
2	2	Caretakers, Grade 3 (\$1,812-\$2,160).....	4,320	4,254
1	1	Caretaker (Part Time).....	396	360
1	1	Gardener, Grade 1 (\$1,812-\$2,160).....	2,160	2,160
1	1	Truck Driver.....	2,014	1,802
1	1	Stationary Engineer (Heating or Power), Grade 6 (\$3,576-\$3,888).....	3,888	3,888
2	3	Stationary Engineers (Heating or Power), Grade 5 (\$3,444-\$3,768).....	7,536	11,304
1	1	Stationary Engineer (Heating or Power), Grade 4 (\$3,240-\$3,444).....	3,444	3,444
15	14	Stationary Engineers (Heating or Power), Grade 3 (\$2,904-\$3,240).....	48,186	44,664
33	32	Stationary Engineers (Heating or Power), Grade 2 (\$2,232-\$2,568).....	94,779	91,356
30	31	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	76,715	78,780
6	3	Stationary Engineers (Heating or Power), Grade 2 (Seasonal).....	11,721	5,943
16	17	Stationary Engineers (Heating or Power), Grade 1 (Seasonal).....	28,191	29,283
4	4	Watchmen (\$1,812-\$2,160).....	8,640	8,640
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,168
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	2,292
61	62	Firemen (\$1,812-\$2,160).....	130,326	131,904
145	144	Firemen (Seasonal).....	215,071	212,717
2	2	Firemen's Helpers (Seasonal).....	2,988	2,826
164	164	Elevator Operators (\$1,812-\$2,160).....	349,671	349,608
1	1	Supervisor of Char Service (\$3,240-\$3,576).....	3,576	3,576
1	1	Assistant Supervisor of Char Service (\$2,904-\$3,240).....	3,240	3,240
7	7	Foremen of Char Service (\$2,232-\$2,568).....	17,976	17,976
9	10	Foremen of Char Service (Part Time).....	9,504	10,560
171	183	Cleaners and Helpers (\$1,812-\$2,160).....	364,215	388,164
45	51	Cleaners and Helpers (Part Time).....	40,488	47,124
5	7	Charwomen.....	7,210	8,568
,938	2,059	Charwomen (Part Time).....	1,397,298	1,332,530
		Approximate Requirement for Increases in Rates of Pay.....	141,000	
,999	3,130		3,930,715	3,653,257
Of which totals:				
321	370	Permanent Positions.....	739,857	816,174
,678	2,760	Temporary Assistance.....	3,049,858	2,837,083
		Increases in Rates of Pay.....	141,000	
,999	3,130	Gross Total Continuing Establishment (Detailed above).....	3,930,715	3,653,257
	202	Less—Reduction in Staff.....		165,369
,999	2,928	Net Total Continuing Establishment.....	3,930,715	3,487,888
		Casuals and Others.....	320,000	261,235
Total Salaries and Wages.....(1)			4,250,715	3,749,123
Allowances.....(2)			548	548
Professional and Special Services.....(4)			93,950	137,450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC WORKS—Continued				
ARCHITECTURAL BRANCH—Continued				
<i>Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Concluded</i>				
		Travelling Expenses..... (5)	2,000	3,500
		Moving Government Departments and Services..... (6)	75,000	100,000
		Freight, Express and Cartage..... (6)	4,000	1,000
		Furniture and Furnishings for Government Departments..... (11)	965,000	924,580
		Office Stationery, Supplies and Equipment..... (11)	5,000	5,000
		Materials and Supplies..... (12)	1,613,385	1,314,527
		Repairs and Upkeep of Buildings, including Materials required therefor..... (14)	2,561,005	1,537,050
		Rents..... (15)	1,560,000	1,175,000
		Acquisition of Equipment..... (16)	100,000	37,700
		Repairs and Upkeep of Equipment..... (17)	10,000	4,000
		Rental of Sound Reinforcing Equipment for House of Commons..... (18)	3,750	
		Light, Power, Water and Other Public and Municipal Services..... (19)	780,565	647,350
		Taxes on Diplomatic Properties..... (19)	80,000	70,000
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	7,000	7,000
		Sundries (Including \$150 for Remembrance Day Wreath)..... (22)	500	500
			12,112,418	9,714,328
		Expenditure	Revenue	
Fiscal Year, 1950-51.....		\$ 8,692,012	\$ 247,350	
Fiscal Year, 1951-52:				
Actual to January 31, 1952...		\$ 7,939,117	\$ 93,559	
Estimated for balance of year		2,510,211	90,000	
Estimated total for 1951-52..		\$10,449,328	\$ 183,559	
<i>Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.</i>				
1	1	District Architect, Grade 4 (\$5,268-\$5,880).....	5,880	5,640
1	1	District Architect, Grade 3 (\$4,896-\$5,520).....	5,520	5,520
3	3	District Architects, Grade 2 (\$4,584-\$5,208).....	15,372	15,624
5	5	District Architects, Grade 1 (\$4,272-\$4,896).....	24,096	24,480
1	1	Architect, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
3	5	Architects, Grade 3 (\$3,888-\$4,524).....	12,396	21,912
1	2	Architect, Grade 2 (\$2,976-\$3,888).....	3,552	7,200
1	2	Architect, Grade 1 (\$2,700-\$3,240).....	3,240	6,177
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,305	4,176
7	8	Clerks of Works, Grade 4 (\$3,576-\$3,888).....	26,355	26,052
1	1	Clerk of Works, Grade 1 (\$2,400-\$2,700).....	2,700	2,664
8	5	Clerks of Works, Grade 3 (\$3,240-\$3,576).....	27,729	17,772
1	4	Clerk of Works, Grade 2 (\$2,700-\$3,036).....	2,766	11,577
1	1	Draftsman, Grade 3 (\$3,240-\$3,888).....	3,888	3,828
7	2	Draftsmen, Grade 2 (\$2,700-\$3,240).....	21,987	5,565
5	9	Draftsmen, Grade 1 (\$2,292-\$2,700).....	12,690	25,761
2	2	Student Draftsmen (\$1,668-\$2,028).....	3,948	3,768
3		Maintenance Supervisors, Grade 4 (\$2,904-\$3,240).....	9,372	
3		Supervisors of Office Services, Grade 1 (\$2,772-\$3,240).....	9,108	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
5	8	Clerks, Grade 4 (\$2,568-\$2,904).....	14,388	22,693
7	6	Clerks, Grade 3 (\$2,292-\$2,568).....	17,781	15,408
3	3	Clerks, Grade 2B (\$2,028-\$2,292).....	6,636	6,702

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC WORKS—Continued				
ARCHITECTURAL BRANCH—Continued				
<i>Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Continued</i>				
7	6	Clerks, Grade 2A (\$1,560-\$2,088).....	13,473	11,931
3	2	Clerks, Grade 1 (\$1,296-\$1,668).....	4,602	3,042
5	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	12,648	7,632
5	8	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,373	18,144
11	9	Stenographers, Grade 2A (\$1,668-\$2,088).....	21,390	17,499
8	12	Stenographers, Grade 1 (\$1,296-\$1,668).....	12,435	17,973
2	1	Typists, Grade 2A (\$1,560-\$2,088).....	3,579	1,695
5	4	Typists, Grade 1 (\$1,296-\$1,668).....	7,416	5,754
1	8	Telephone Operator, Grade 2 (\$1,536-\$1,884).....	1,884	13,769
1	2	Packer and Helper (\$1,812-\$2,160).....	1,974	3,678
2	2	Storekeepers, Grade 1 (\$1,812-\$2,292).....	4,002	3,786
	2	Student Assistants.....		2,040
4	4	Caretakers, Grade 6 (\$2,568-\$2,904).....	10,745	10,903
6	6	Caretakers, Grade 5 (\$2,232-\$2,568).....	15,132	14,607
61	44	Caretakers, Grade 4 (\$2,028-\$2,364).....	134,253	97,097
217	231	Caretakers, Grade 3 (\$1,812-\$2,160).....	423,772	465,022
82	72	Caretakers, Grade 2 (\$1,740-\$2,028).....	152,893	131,294
81	93	Caretakers, Grade 1 (\$1,260-\$1,560).....	125,697	144,037
4	4	Caretakers, Limited Service.....	2,349	2,469
297	239	Caretakers, Grade 1 (Part Time).....	178,829	148,410
7	7	Principal Foremen of Char Service (\$2,568-\$2,904).....	19,725	19,533
40	39	Foremen of Char Service (\$2,232-\$2,568).....	99,969	96,800
1	1	Stationary Engineer (Heating or Power), Grade 5 (\$3,444-\$3,768).....	3,768	3,768
1	1	Stationary Engineer (Heating or Power), Grade 4 (\$3,240-\$3,444).....	3,444	3,444
	1	Stationary Engineer (Heating or Power), Grade 3 (Seasonal).....		3,240
13	13	Stationary Engineers (Heating or Power), Grade 3 (\$2,904-\$3,240).....	41,814	42,647
5	6	Stationary Engineers (Heating or Power), Grade 2 (Seasonal).....	8,291	9,171
41	45	Stationary Engineers (Heating or Power), Grade 2 (\$2,568-\$2,904).....	116,613	125,592
20	18	Stationary Engineers (Heating or Power), Grade 1 (Seasonal).....	30,189	27,066
30	31	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	74,511	78,741
2	2	Foremen Elevator Operators (\$2,436-\$2,772).....	5,490	5,373
225	229	Elevator Operators (\$1,812-\$2,160).....	478,248	484,400
698	730	Cleaners and Helpers (\$1,812-\$2,160).....	1,469,717	1,417,040
76	28	Cleaners and Helpers (Part Time).....	38,283	17,724
5	4	Foremen Electricians.....	19,679	14,142
30	33	Electricians.....	116,459	117,681
1	1	Electrician Helper.....	2,288	2,083
148	159	Firemen-Labourers (\$1,812-\$2,160).....	310,248	322,747
2	3	Firemen-Labourers (Part Time).....	1,554	2,472
120	93	Firemen-Labourers (Seasonal).....	149,871	110,924
2	1	Firemen-Labourers (Seasonal, Part Time).....	822	420
16	20	Watchmen (\$1,812-\$2,160).....	34,335	42,375
	1	Watchman (Part Time).....		726
	1	Tractor Operator.....		2,815
1	1	Foreman Labourer.....	2,632	2,288
59	69	Labourers.....	131,197	133,098
17	20	Labourers (Part Time).....	18,240	16,325
2	2	Labourers (Seasonal).....	865	2,370
2	2	Foremen Carpenters.....	8,810	7,895
37	40	Carpenters.....	131,942	126,407
3	3	Chauffeurs.....	6,864	6,180
1	2	Truck Driver.....	2,288	4,203

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC WORKS—Continued				
ARCHITECTURAL BRANCH—Continued				
<i>Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Concluded</i>				
1	1	Foreman Machinist.....	3,444	3,052
7	7	Machinists.....	20,754	22,231
1	2	Foreman Plumber.....	4,920	7,551
11	12	Plumbers and Steamfitters.....	42,331	42,669
2	2	Foremen Painters.....	7,894	7,094
21	22	Painters.....	68,808	63,830
1		Elevator Repairman.....	4,348	
1		Elevator Repairman's Helper.....	3,044	
3	3	Plasterers and Bricklayers.....	12,012	10,983
1		Gardener, Grade 1 (\$1,812-\$2,160).....	2,160	
1		Gardener, Grade 2 (\$2,088-\$2,436).....	2,436	4,452
53	51	Charwomen.....	66,827	61,531
411	439	Charwomen (Part Time).....	336,186	331,612
1	3	Charwoman (Seasonal).....	624	1,686
1	1	Locksmith.....	2,906	2,563
15	21	Caretakers of Tower Clocks.....	1,154	1,554
2	2	Boiler Inspectors (\$3,240-\$3,576).....	7,020	6,612
	5	Maintenance Men, London, England.....		7,284
	131	Part Time Positions paid for from staff turnover vacancies in 1951-52 and amounting to \$27,261.....		
		Caretakers of Tower Clocks (Caretakers).....	1,250	1,250
		Caretakers, Grade 1 (Part Time) (Postmasters).....	45,651	20,692
		Cleaners and Helpers (Part Time) (Postmasters).....	4,758	96
		Approximate Requirement for Increases in Rates of Pay..	303,000	
3,011	3,133		5,650,178	5,208,933
949	812	Of which totals:		
2,062	2,321	Permanent Positions.....	2,045,447	1,722,563
		Temporary Assistance.....	3,301,731	3,486,370
		Increases in Rates of Pay.....	303,000	
3,011	3,133	Gross Total Continuing Establishment (Detailed above).	5,650,178	5,208,933
	119	Less—Reduction in Staff.....		193,892
3,011	3,014	Net Total Continuing Establishment.....	5,650,178	5,015,041
		Casuals and Others.....	252,500	202,500
		Total Salaries and Wages.....(1)	5,902,678	5,217,541
		Allowances.....(2)	2,400	2,100
		Professional and Special Services.....(4)	161,600	131,065
		Travelling and Removal Expenses.....(5)	70,000	60,000
		Moving Government Departments and Services.....(6)	85,000	85,000
		Freight, Express and Cartage.....(6)	40,000	9,500
		Postage.....(7)	13,000	10,000
		Telephones and Telegrams.....(8)	20,000	15,000
		Furniture and Furnishings for Government Departments.....(11)	850,000	600,000
		Office Stationery, Supplies and Equipment.....(11)	14,500	15,000
		Materials and Supplies.....(12)	1,762,500	1,382,572
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	3,600,000	3,042,952
		Rents.....(15)	4,285,000	4,110,000
		Acquisition of Equipment.....(16)	76,000	30,000
		Repairs and Upkeep of Equipment.....(17)	12,000	4,000
		Light, Power, Water and Other Municipal Charges....(19)	1,352,930	1,110,800
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	7,000	5,850
		Sundries.....(22)	18,635	9,635
			18,273,243	15,841,015

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ARCHITECTURAL BRANCH—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings— <i>Continued</i>		
		<i>Nova Scotia</i>		
		Antigonish Public Building—Addition and alterations.....	85,000	
		Bridgewater Public Building—Addition and alterations (Revote \$50,000).....	100,000	50,000
		Halifax—Addition and alterations to Customs Annex Building (Revote \$100,000).....	250,000	100,000
		Halifax—Customs House—Addition and alterations.....	300,000	
		Halifax—Postal Station at Armdale (Revote \$34,000).....	75,000	43,000
		Halifax—Rockhead Immigration Hospital—Alterations, repairs and improvements.....	150,000	
		Halifax—Workshop and storage building.....	50,000	
		Liverpool—Public Building.....	100,000	
		Lockeport—Public Building (Revote \$5,000).....	90,000	10,000
		Pictou—Public Building.....	75,000	
		Port Hood—Public Building (Revote).....	75,000	75,000
		Stellarton Public Building—Addition and alterations.....	35,000	
		Sydney—Public Building (Revote \$15,000).....	100,000	50,000
		Wolfeville Public Building—Improvements and repairs (Revote \$75,000).....	125,000	75,000
		<i>Items not required for 1952-53</i>		15,000
			1,610,000	418,000
		<i>Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each</i>	360,000	
			1,250,000	418,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 143,028		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 27,174		
		Estimated for balance of year..... 35,826		
		Estimated total for 1951-52..... \$ 63,000		
		<i>Prince Edward Island</i>		
		Charlottetown—Public Building.....	50,000	150,000
		Kensington—Public Building.....	75,000	12,000
		Montague—Public Building (Revote).....	50,000	50,000
		<i>Items not required for 1952-53</i>		180,000
			175,000	392,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 386,242		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 271,578		
		Estimated for balance of year..... 70,422		
		Estimated total for 1951-52..... \$ 342,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ARCHITECTURAL BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—Continued		
		<i>New Brunswick</i>		
		Andover—Customs and Immigration Buildings (Revote \$110,000).....	200,000	125,000
		Black's Harbour—Improved accommodation for Government Services.....	35,000	
		Clair—Building for Customs and Immigration (Revote).....	100,000	100,000
		Edmundston Customs and Immigration Building—Public Shelter (Revote).....	20,000	20,000
		Fredericton—Old Public Building—Addition and alterations.....	100,000	
		Moncton Public Building—Addition and alterations—To complete.....	150,000	600,000
		North Head—Improved accommodation for Customs Service.....	15,000	
		St. Andrews Public Building—Addition and alterations (Revote \$35,000).....	60,000	35,000
		Saint John Customs Building—Addition and alterations (Revote \$100,000).....	250,000	100,000
		Saint John—Alterations and additions to Sadim Building (Revote \$70,000).....	150,000	70,000
		St. Leonard—Customs and Immigration Buildings.....	150,000	50,000
		St. Stephen—Improved accommodation for Customs and Immigration Services (Revote \$60,000).....	100,000	60,000
		Woodstock—Public Building.....	100,000	
		Items not required for 1952-53.....		685,000
			1,430,000	1,845,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	300,000	185,000
			1,130,000	1,660,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,576,879		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,331,223		
		Estimated for balance of year..... 221,777		
		Estimated total for 1951-52..... \$ 1,553,000		
		<i>Quebec</i>		
		Amqui Public Building—Addition and alterations (Revote \$65,000).....	80,000	65,000
		Asbestos Public Building—Addition and alterations.....	75,000	
		Bonaventure—Public Building (Revote \$40,000).....	100,000	40,000
		Buckingham—Public Building—Addition and alterations —To complete (Revote \$20,000).....	60,000	75,000
		Cap aux Meules—Public Building.....	25,000	
		Chicoutimi—Public Building.....	250,000	75,000
		Gaspe—Public Building.....	75,000	
		Granby—Public Building (Revote \$100,000).....	250,000	100,000
		Hull—National Printing Bureau.....	2,500,000	1,300,000
		Huntingdon—Customs Building.....	25,000	
		Joliette Public Building—Addition and alterations—To complete (Revote).....	155,000	380,000
		Jonquiere—Improved accommodation for Postal Service (Revote \$30,000).....	100,000	75,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ARCHITECTURAL BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—Continued		
		<i>Quebec—Concluded</i>		
		Lachute Public Building—Addition and alterations (Revote \$35,000).....	150,000	35,000
		Lacolle—Improved accommodation for the Customs Service—To complete (Revote \$50,000).....	165,000	215,000
		Lacolle—Public Building (Revote \$100,000).....	150,000	100,000
		La Sarre—Public Building (Revote \$75,000).....	180,000	75,000
		Levis—Public Building (Revote \$100,000).....	300,000	100,000
		Malartic—Public Building (Revote \$10,000).....	220,000	10,000
		Montreal—Alterations, repairs and improvements to former War Assets Building for Royal Canadian Mounted Police—To complete.....	235,000	100,000
		Montreal—Building for National Film Board (Revote \$275,000).....	500,000	300,000
		Montreal—Building for Unemployment Insurance Commission (Revote).....	315,000	315,000
		Montreal—Customs Building—Alterations and improvements—To complete (Revote \$16,000).....	240,000	156,000
		Montreal—Immigration Building—Alterations and improvements—To complete (Revote).....	45,000	100,000
		Montreal—Mount Royal Postal Station (Revote).....	25,000	25,000
		Montreal—Place d'Armes Postal Station—Alterations and improvements (Revote).....	75,000	75,000
		Montreal—Postal Station "Snowdon" (Revote \$50,000).....	100,000	50,000
		Montreal—Postal Terminal—Addition—To complete.....	1,600,000	1,200,000
		Montreal—St. Henri Postal Station—To complete (Revote \$45,000).....	150,000	170,000
		Montreal—Youville Postal Station (Revote \$250,000).....	300,000	300,000
		Noranda—Public Building—To complete (Revote \$75,000).....	350,000	100,000
		Quebec—Main Post Office Building—Replacement of boilers.....	50,000	
		Quebec—Marine Stores Building—To complete (Revote \$310,000).....	385,000	390,000
		Quebec—Savard Park Hospital—Replacement of Electrical System.....	36,000	
		Quebec—Sillery Public Building (Revote).....	25,000	25,000
		Rimouski—Public Building—To complete.....	265,000	300,000
		Riviere du Loup—Public Building.....	50,000	30,000
		Roberval—Public Building (Revote \$65,000).....	150,000	85,000
		Rock Island—Customs and Immigration Building (Revote).....	60,000	60,000
		St. Eustache—Public Building (Revote \$65,000).....	75,000	75,000
		Sherbrooke—Public Building (Revote \$325,000).....	400,000	400,000
		Stanhope—Building for Customs.....	250,000	
		Items not required for 1952-53.....		2,098,000
			10,541,000	8,999,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	800,000	793,000
			9,741,000	8,206,000
		Expenditure		
		Fiscal Year, 1950-51.....	\$ 4,401,603	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 5,078,373	
		Estimated for balance of year.....	1,686,627	
		Estimated total for 1951-52.....	\$ 6,765,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ARCHITECTURAL BRANCH—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings — <i>Continued</i>		
		<i>Ottawa</i>		
		Ottawa—Additional record storage accommodation in Tunney's Park Development (Revote \$100,000).....	1,000,000	100,000
		Ottawa—Additions to Physical Metallurgy Laboratory—To complete (Revote \$40,000).....	85,000	240,000
		Ottawa—Additions to sites on Booth and LeBreton Streets (Revote \$50,000).....	200,000	200,000
		Ottawa—Building for Department of Veterans Affairs....	2,500,000	800,000
		Ottawa—Central Heating Plant—Addition, alterations and improvements—To complete (Revote \$389,300)...	1,065,000	700,000
		Ottawa—Chemical Laboratory for Department of Mines and Technical Surveys.....	50,000	
		Ottawa—Departmental Office Building—To complete....	2,060,000	1,800,000
		Ottawa—Explosives Laboratory for Department of Mines and Technical Surveys.....	50,000	
		Ottawa—Mechanical Shop and Stores Building for Department of Mines and Technical Surveys—To complete (Revote).....	75,000	260,000
		Ottawa—Mineral Dressing and Process Metallurgy Mill, Booth Street—Replacement of Roof.....	55,000	
		Ottawa—Mines and Technical Surveys Buildings in Booth Street Area—Improvements to electrical system (Revote).....	35,000	80,000
		Ottawa—Supreme Court Building—Completion of interior alterations and furnishing—To complete.....	100,000	200,000
		Ottawa—Royal Canadian Mint—Addition and alterations—To complete (Revote).....	180,000	375,000
		Ottawa—Share of contribution towards Water Main to R.C.A.F. Station, R.C.M.P. Barracks and National Research Council (Revote).....	50,000	80,000
		Ottawa—Site for Departmental Buildings—Improvements and services (Revote \$110,000).....	300,000	250,000
		Ottawa—Sound Reinforcement System for the House of Commons (Revote \$15,000).....	35,000	30,000
		Ottawa—Towards accommodation for Department of Mines and Technical Surveys (Revote).....	50,000	50,000
		Ottawa—Towards Food and Drug Laboratory for the Department of National Health and Welfare (Revote).....	30,000	30,000
		Ottawa—Victoria Memorial Museum—Alterations, repairs and improvements—To complete (Revote).....	85,000	125,000
		Items not required for 1952-53.....		1,140,000
			7,945,000	6,460,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....		647,000
			7,945,000	5,813,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
PUBLIC WORKS—Continued				
ARCHITECTURAL BRANCH—Continued				
Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—Continued				
Ottawa—Concluded				
			Expenditure	
Fiscal Year, 1950-51.....			\$	3,576,704
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....		\$	5,701,059	
Estimated for balance of year.....			2,057,641	
Estimated total for 1951-52.....		\$	7,758,700	
Ontario (other than Ottawa)				
Barrie—Public Building (Revote).....			25,000	25,000
Beamsville—Public Building (Revote \$13,000).....			50,000	35,000
Belleville—Public Building.....			100,000	
Brantford—Public Building (Revote \$35,000).....			100,000	35,000
Brockville—Improved accommodation for Government Services (Revote).....			100,000	100,000
Chatham—Public Building (Revote).....			100,000	250,000
Colborne — Public Building — To complete (Revote \$25,000).....			140,000	40,000
Cornwall—Public Building (Revote \$250,000).....			450,000	275,000
Englehart—Public Building (Revote \$75,000).....			175,000	75,000
Fort Frances Public Building—Addition and alterations (Revote).....			35,000	35,000
Hamilton—Office Building (Revote).....			75,000	300,000
Hamilton—Purchase of, and addition and alterations to, Cornell Building for Unemployment Insurance Commission.....			250,000	
Huntsville—Public Building.....			25,000	
Killaloe—Public Building.....			20,000	
Kingston—Customs Building—Alterations and improvements—To complete (Revote \$25,000).....			60,000	50,000
Leamington Public Building—Addition and alterations (Revote).....			35,000	35,000
London—Purchase of, and alterations to, International Harvester Building to provide Postal accommodation near C.N.R. (Revote \$200,000).....			300,000	200,000
Markdale—Public Building—To complete (Revote \$35,000).....			85,000	90,000
Newmarket—Public Building.....			25,000	
North Bay—Public Building (Revote \$80,000).....			175,000	125,000
Oakville Public Building—Improved accommodation for Government Services.....			25,000	
Orillia—Public Building (Revote \$75,000).....			100,000	75,000
Oshawa—Public Building (Revote \$140,000).....			300,000	150,000
Owen Sound—Improved accommodation for the Postal Service.....			100,000	
Pembroke—Public Building (Revote \$20,000).....			50,000	50,000
Peterborough—Public Building (Revote \$200,000).....			500,000	200,000
Pigeon River—Buildings for Customs and Immigration (Revote \$65,000).....			165,000	65,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ARCHITECTURAL BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—Continued		
		<i>Ontario (other than Ottawa)—Concluded</i>		
		Port Arthur—Public Building—To complete.....	300,000	600,000
		Port Dover—Public Building (Revote \$43,000).....	90,000	50,000
		Ridgeway—Public Building (Revote).....	35,000	35,000
		St. Catharines—Site for Public Building (Revote \$75,000).....	125,000	75,000
		St. Thomas—Public Building.....	100,000	
		Sarnia—Public Building (Revote \$100,000).....	150,000	100,000
		Simcoe—Public Building.....	125,000	50,000
		Southampton—Public Building (Revote \$10,000).....	165,000	25,000
		Sudbury—Public Building (Revote).....	325,000	325,000
		Tillsonburg—Public Building (Revote \$25,000).....	100,000	25,000
		Toronto—Accommodation for Unemployment Insurance Commission (Revote).....	200,000	200,000
		Toronto—Postal Station "D"—Addition and alterations (Revote \$55,000).....	200,000	55,000
		Toronto—Postal Station "E" (Revote).....	100,000	100,000
		Toronto—Postal Station on St. Clair Avenue (Revote \$350,000).....	2,000,000	550,000
		Windsor—Accommodation for Unemployment Insurance Commission (Revote \$125,000).....	200,000	200,000
		Windsor—Purchase of Building to accommodate Department of Fisheries.....	28,000	
		Windsor—Sandwich, Windsor and Amherstburg Railway Building—Addition and alterations.....	150,000	
		Items not required for 1952-53.....		1,047,000
			7,958,000	5,647,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	1,500,000	755,000
			6,458,000	4,892,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 2,445,075		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,332,149		
		Estimated for balance of year..... 810,851		
		Estimated total for 1951-52..... \$ 2,143,000		
		Manitoba		
		Boissevain—Customs and Immigration Buildings.....	160,000	
		Brandon—New Public Building—Addition and alterations.....	150,000	
		Dauphin—Public Building.....	75,000	
		Emerson—Buildings for Customs and Immigration (Revote \$75,000).....	300,000	75,000
		Roblin Public Building—Addition and alterations (Revote \$15,000).....	75,000	15,000
		Shoal Lake—Public Building.....	80,000	
		Steinback—Public Building—To complete (Revote \$5,000).....	110,000	50,000
		Swan River—Public Building—To complete (Revote \$40,000).....	70,000	170,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ARCHITECTURAL BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—Continued		
		Manitoba—Concluded		
		Winnipeg—Public Building (Revote).....	50,000	50,000
		Items not required for 1952-53.....		395,000
			1,070,000	755,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	45,000	25,000
			1,025,000	730,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 453,476		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 477,847		
		Estimated for balance of year..... 98,153		
		Estimated total for 1951-52..... \$ 576,000		
		Saskatchewan		
		Balcarres—Public Building—To complete (Revote \$25,000)	60,000	50,000
		Biggar—Public Building.....	50,000	
		Humboldt—Public Building—Addition and alterations..	65,000	
		Lemberg—Public Building.....	50,000	
		Meadow Lake—Improved accommodation for Government Services.....	50,000	
		Moose Jaw—Improved accommodation for the Postal Service.....	100,000	
		North Portal—Building for Customs and Immigration (Revote).....	75,000	75,000
		Regina—Accommodation for the Taxation Division of the Department of National Revenue (Revote).....	50,000	200,000
		Regina—Postal accommodation (Revote \$50,000).....	250,000	50,000
		Saskatoon—Accommodation for Department of Trade and Commerce (Revote \$50,000).....	80,000	50,000
		Saskatoon—Additions and alterations to London Building (Revote \$100,000).....	200,000	100,000
		Shaunavon—Alterations to building to accommodate Post Office and Royal Canadian Mounted Police (Revote).....	31,000	31,000
		Swift Current Public Building—Addition and alterations..	75,000	
		Weyburn—Public Building (Revote).....	50,000	75,000
		Yorkton—Public Building.....	225,000	
		Items not required for 1952-53.....		615,000
			1,411,000	1,246,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	411,000	78,000
			1,000,000	1,168,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 741,675		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 324,099		
		Estimated for balance of year..... 186,901		
		Estimated total for 1951-52..... \$ 511,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ARCHITECTURAL BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—Continued		
		<i>Alberta</i>		
		Athabaska—Public Building.....	25,000	
		Banff—Public Building (Revote).....	125,000	125,000
		Blairmore—Public Building.....	75,000	
		Brooks—Public Building—To complete (Revote \$25,000) ..	60,000	155,000
		Camrose—Public Building.....	25,000	
		Carway—Customs and Immigration Building (Revote) ..	100,000	100,000
		Edmonton—Public Building (Revote).....	200,000	200,000
		Edson—Public Building (Revote \$20,000).....	75,000	20,000
		Grand Prairie—Public Building—To complete (Revote \$25,000).....	150,000	100,000
		Lethbridge—Public Building.....	100,000	
		Stettler—Public Building.....	75,000	
		Taber—Public Building (Revote \$50,000).....	150,000	50,000
		Items not required for 1952-53.....		541,000
			1,160,000	1,291,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	115,000	118,000
			1,045,000	1,173,000
		Fiscal Year, 1950-51.....	Expenditure \$ 1,353,702	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 519,232	
		Estimated for balance of year.....	170,768	
		Estimated total for 1951-52.....	\$ 690,000	
		<i>British Columbia</i>		
		Courtenay Public Building—Addition and alterations ...	75,000	
		Cranbrook Public Building—Addition and alterations (Revote \$50,000).....	250,000	50,000
		Douglas—Buildings for Customs and Immigration—To complete (Revote \$65,000).....	180,000	500,000
		Fort St. John—Public Building.....	75,000	
		Huntingdon—Site for Buildings for Customs and Immigra- tion (Revote \$8,000).....	10,000	32,000
		Kimberley—Public Building (Revote \$100,000).....	150,000	100,000
		Kingsgate—Customs and Immigration Building—To complete.....	130,000	75,000
		Nanaimo—Public Building (Revote).....	150,000	150,000
		Nelson Public Building—Addition and alterations.....	75,000	25,000
		New Westminster Public Building—Addition, alterations and improvements (Revote).....	200,000	200,000
		Osoyoos—Customs and Immigration Buildings— To complete (Revote \$2,200).....	50,000	250,000
		Pacific Highway—Customs Building—To complete (Re- vote \$75,000).....	170,000	250,000
		Prince George—Public Building (Revote).....	85,000	100,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ARCHITECTURAL BRANCH—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings— <i>Continued</i>		
		<i>British Columbia—Concluded</i>		
		Princeton—Public Building.....	50,000	
		Quesnel—Public Building (Revote).....	40,000	50,000
		Smithers—Public Building (Revote \$50,000).....	100,000	50,000
		Trail—Public Building (Revote \$50,000).....	200,000	50,000
		Vancouver—Post Office Building.....	175,000	200,000
		Vanderhoof—Public Building—To complete (Revote \$45,000).....	225,000	75,000
		Victoria—Addition to Office Building at Astrophysical Observatory (Revote \$50,000).....	200,000	50,000
		Victoria Old Public Building—Addition and alterations..	100,000	
		Victoria—Public Building—To complete.....	255,000	800,000
		Williams Lake—Public Building (Revote \$85,000).....	125,000	90,000
		<i>Items not required for 1952-53</i>		610,000
			3,070,000	3,707,000
		<i>Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.</i>	250,000	412,999
			2,820,000	3,294,001
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,556,846		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,009,647		
		Estimated for balance of year..... 675,353		
		Estimated total for 1951-52..... \$ 2,685,000		
		Yukon and Northwest Territories		
		Whitehorse—Public Building (Revote \$45,000).....	250,000	100,000
		Yellowknife—Public Building (Revote \$100,000).....	100,000	100,000
			350,000	200,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 10,046		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 35,545		
		Estimated for balance of year..... 19,455		
		Estimated total for 1951-52..... \$ 55,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ARCHITECTURAL BRANCH—Concluded		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—Concluded		
		<i>Unforeseen Improvements</i>		
		Ottawa.....	300,000	400,000
		Other than Ottawa.....	900,000	1,800,000
			1,200,000	2,200,000
		Fiscal Year, 1950-51..... Expenditure \$ 961,738		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 914,687		
		Estimated for balance of year..... 385,313		
		Estimated total for 1951-52..... \$ 1,300,000		
		Total—Construction, Acquisition, etc., of Public Build- ings..... (13)	34,839,000	30,848,001
		ENGINEERING BRANCH		
		<i>Administration</i>		
1	1	Chief Engineer.....	10,000	10,000
1	1	Assistant Chief Engineer.....	8,500	8,000
3	3	Superintending Engineers (\$6,480-\$7,320).....	21,780	21,435
3	3	Engineers, Grade 8 (\$5,580-\$6,180).....	18,480	18,300
4	5	Engineers, Grade 6 (\$4,896-\$5,520).....	21,423	26,109
3	3	Engineers, Grade 4 (\$4,272-\$4,896).....	14,628	14,400
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,224	4,032
2		Engineers, Grade 2 (\$2,976-\$3,888).....	7,278	
1	2	Engineer, Grade 1 (\$2,700-\$3,240).....	3,003	6,243
1		Chemist, Grade 4 (\$4,272-\$4,896).....	4,896	
	1	Chemist, Grade 3.....		4,524
2	1	Chemists, Grade 2 (\$2,976-\$3,888).....	7,488	3,840
2	3	Chemists, Grade 1 (\$2,700-\$3,240).....	6,378	9,246
1		Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,576	
1	1	Technician, Grade 4 (\$3,576-\$3,888).....	3,853	3,729
5	1	Technicians, Grade 3 (\$3,240-\$3,576).....	17,523	3,405
5	2	Technicians, Grade 2 (\$2,904-\$3,240).....	15,897	6,480
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,136	4,920
5	4	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	11,406	9,306
3	4	Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	5,543	7,734
2	2	Draftsmen, Grade 3 (\$3,240-\$3,888).....	7,602	7,107
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
2	2	Draftsmen, Grade 1 (\$2,292-\$2,700).....	5,400	6,006
1		Storeman, Grade 2 (\$2,436-\$2,772).....	2,772	
	1	Departmental Accountant, Grade 5.....		4,524
	2	Departmental Accountants, Grade 2.....		6,981
2	2	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	6,324	6,105
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,954	3,798
1	1	Administrative Assistant (\$2,772-\$3,576).....	3,477	3,345
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,729	3,714
2	2	Principal Clerks (\$2,904-\$3,444).....	6,612	6,480
5	7	Clerks, Grade 4 (\$2,568-\$2,904).....	13,896	19,956
2	3	Clerks, Grade 3 (\$2,292-\$2,568).....	5,082	7,416
3	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,704	10,242
1	3	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	6,876

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		<i>Administration—Concluded</i>		
3	7	Clerks, Grade 2A (\$1,560-\$2,088).....	6,006	14,520
4	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	8,928	4,584
6	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	12,186	13,608
	1	Typist, Grade 2B.....		2,292
	1	Typist, Grade 2A.....		1,830
3	5	Clerks, Grade 1 (\$1,296-\$1,668).....	4,359	7,110
2	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	2,916	4,311
3	4	Typists, Grade 1 (\$1,296-\$1,668).....	4,440	6,006
	5	Office Boys.....		4,730
6	4	Student Assistants.....	5,040	3,810
		Approximate Requirement for Increases in Rates of Pay..	22,700	
97	108		329,471	317,054
		Of which totals:		
53	48	Permanent Positions.....	208,425	195,840
44	60	Temporary Assistance.....	98,346	121,214
		Increases in Rates of Pay.....	22,700	
97	108	Total Continuing Establishment (Detailed above).....	329,471	317,054
		Casuals and Others.....	22,000	
		Total Salaries and Wages..... (1)	351,471	317,054
		Travelling and Removal Expenses..... (5)	27,000	12,000
		Freight, Express and Cartage..... (6)	4,700	2,500
		Telephones and Telegrams..... (8)	10,400	10,000
		Publication of Reports and Other Material..... (9)	250	250
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Materials and Supplies..... (12)	14,000	6,700
		Rental of Storage Space..... (15)	100	
		Acquisition of Equipment..... (16)	48,000	40,000
		Repairs and Upkeep of Equipment..... (17)	2,500	400
		Rental of Equipment..... (18)	3,000	
		Membership Fees..... (20)	200	
		Unemployment Insurance Contributions..... (21)	300	
		Sundries..... (22)	300	200
			472,221	399,104
		Expenditure		
		Fiscal Year, 1950-51..... \$	320,648	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	267,859	
		Estimated for balance of year.....	79,841	
		Estimated total for 1951-52..... \$	347,700	
		Engineering Services		
		<i>Salaries, Surveys, Inspections, etc.</i>		
1	1	Supervising District Engineer (\$6,480-\$7,320).....	7,320	7,320
12	12	District Engineers, Grade 6 (\$6,180-\$6,780).....	81,135	80,535
1	1	District Engineer, Grade 5 (\$5,580-\$6,120).....	6,120	5,640
1	1	District Engineer, Grade 4 (\$5,268-\$5,880).....	5,880	5,460
12	13	Engineers, Grade 6 (\$4,896-\$5,520).....	65,286	69,972
20	18	Engineers, Grade 5 (\$4,584-\$5,208).....	100,542	90,567
2	3	Engineers, Grade 4 (\$4,272-\$4,896).....	9,216	13,536
50	47	Engineers, Grade 3 (\$3,888-\$4,524).....	214,847	202,628
74	56	Engineers, Grade 2 (\$2,976-\$3,888).....	259,938	202,836

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Engineering Services—Continued		
		<i>Salaries, Surveys, Inspections, etc.—Continued</i>		
13	30	Engineers, Grade 1 (\$2,700-\$3,240).....	38,949	91,569
1		Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,524	
4	3	Technical Officers, Grade 3 (\$3,576-\$4,212).....	15,858	11,676
1	2	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,576	7,053
2	2	Technical Officers, Reconstruction, Grade 3 (\$3,888-\$4,524).....	8,208	9,048
	1	Technical Officer, Reconstruction, Grade 2.....		3,888
2	1	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	7,152	3,576
1		Technician, Grade 4 (\$3,576-\$3,888).....	3,666	
4	6	Technicians, Grade 3 (\$3,240-\$3,576).....	13,995	21,456
3	6	Technicians, Grade 2 (\$2,904-\$3,240).....	9,483	18,834
3	3	Technicians, Grade 1 (\$2,772-\$3,108).....	9,147	9,252
5	6	Draftsmen, Grade 3 (\$3,240-\$3,888).....	18,996	22,752
11	1	Draftsmen, Grade 2 (\$2,700-\$3,240).....	35,076	2,832
4	17	Draftsmen, Grade 1 (\$2,292-\$2,700).....	9,684	52,566
2	2	Principal Clerks (\$2,904-\$3,444).....	6,888	6,888
2		Supervisors of Office Services, Grade 1 (\$2,772-\$3,240)....	6,057	
13	13	Clerks, Grade 4 (\$2,568-\$2,904).....	37,587	37,507
6	6	Clerks, Grade 3 (\$2,292-\$2,568).....	15,123	15,408
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
5	3	Clerks, Grade 2A (\$1,560-\$2,088).....	9,504	5,985
1		Clerk, Grade 1 (\$1,296-\$1,668).....	1,668	
10	10	Stenographers, Grade 3 (\$2,292-\$2,568).....	25,485	25,554
17	16	Stenographers, Grade 2B (\$2,028-\$2,292).....	38,823	36,585
12	14	Stenographers, Grade 2A (\$1,668-\$2,088).....	23,832	27,720
2	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,216	4,614
2	2	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	4,872	4,872
	1	Storeman, Grade 2.....		2,772
	1	Clerk of Works, Grade 2.....		3,036
	1	Clerk of Works, Grade 1.....		2,556
3	1	Maintenance Supervisors, Grade 6 (\$3,444-\$3,768).....	11,220	3,768
1		Maintenance Supervisor, Grade 4 (\$2,904-\$3,240).....	3,168	
1	2	Maintenance Supervisor, Grade 2 (\$2,568-\$2,904).....	2,760	5,664
1	1	Painter-Carpenter.....	3,515	2,787
1	1	Labourer (Part Time).....	480	480
2	2	Caretakers of Booms.....	250	250
6	4	Typists, Grade 2A (\$1,560-\$2,088).....	11,874	7,836
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
1	1	Student Draftsman (\$1,668-\$2,088).....	1,740	1,464
1	1	Caretaker, Store Yard.....	528	480
50	39	Student Assistants.....	48,178	38,000
2	2	Masters.....	6,792	6,192
1	1	Chief Engineer.....	3,216	2,916
1	1	Engineer.....	3,216	2,916
1	1	Cook.....	2,280	1,980
1	1	Cook-Deckhand.....	2,280	1,980
2	2	Deckhands.....	4,080	3,480
1	1	Launch Operator-in-Charge.....	1,648	1,404
2	2	Launch Operators.....	3,088	3,190
		Approximate Requirement for Increases in Rates of Pay..	90,900	
379	367		1,306,826	1,195,240
		Of which totals:		
159	149	Permanent Positions.....	650,075	615,944
220	218	Temporary Assistance.....	565,851	579,296
		Increases in Rates of Pay.....	90,900	
379	367	Gross Total Continuing Establishment (Detailed above). Less—Amount for positions which will probably be vacant for a portion of the year.....	1,306,826 50,000	1,195,240
		Net Total Continuing Establishment.....	1,256,826	1,195,240
		Casuals and Others.....	11,410	26,652
		Total Salaries and Wages..... (1)	1,268,236	1,221,892

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Engineering Services—Concluded		
		<i>Salaries, Surveys, Inspections, etc.—Concluded</i>		
		Overtime.....(1)	1,500	2,000
		Subsistence Allowances.....(2)	5,100	5,100
		Professional and Special Services.....(4)	15,000	5,800
		Travelling and Removal Expenses.....(5)	218,000	230,000
		Freight, Express and Cartage.....(6)	5,200	8,375
		Postage.....(7)	7,000	5,460
		Telephones and Telegrams.....(8)	22,000	18,990
		Office Stationery, Supplies and Equipment.....(11)	43,500	35,000
		Materials and Supplies.....(12)	36,800	29,265
		Rentals of Land, Buildings and Works.....(15)	7,500	
		Repairs and Upkeep of Equipment.....(17)	25,000	12,505
		Rental of Equipment.....(18)	8,920	9,720
		Electricity, Water, Gas, etc.....(19)	1,000	
		Unemployment Insurance Contributions and Other Benefits.....(21)	1,500	1,500
		Sundries.....(22)	3,200	2,905
			1,669,456	1,588,512
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,311,518		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,168,542		
		Estimated for balance of year..... 347,958		
		Estimated total for 1951-52..... \$ 1,516,500		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Storage Sheds, Newfoundland.....(13)	25,000	25,000
		Acquisition of Equipment.....(16)	146,800	153,500
			171,800	178,500
		Expenditure		
		Fiscal Year, 1950-51..... \$ 93,051		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 71,070		
		Estimated for balance of year..... 9,930		
		Estimated total for 1951-52..... \$ 81,000		
		Dredging		
		Maintenance and Operation of Plant and Contract and Day Labour Works		
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	6,180	6,180
3	3	District Superintendents of Dredges (\$4,584-\$5,208).....	15,144	15,048
4	4	Senior Inspectors of Dredges (\$3,888-\$4,524).....	17,340	17,664
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,212	4,212
2	2	Inspectors of Dredges (\$2,904-\$3,576).....	7,053	6,921
2	2	Technicians, Grade 1 (\$2,772-\$3,108).....	6,126	5,841
1	1	Maintenance Craftsman, Grade 3 (\$2,568-\$2,904).....	2,904	2,832

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Dredging—Continued		
		<i>Maintenance and Operation of Plant and Contract and Day Labour Works—Continued</i>		
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
	1	Draftsman, Grade 1.....		3,240
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,580
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,514	2,568
1	1	Foreman-Carpenter.....	3,550	3,306
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Ship Watchmen (\$1,812-\$2,160).....	4,221	3,975
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,176	4,128
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	4,662	4,434
2	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	2,739	3,141
17	17	Masters.....	52,981	46,647
25	25	Engineer-Masters.....	84,289	75,765
1	1	Captain.....	2,413	2,061
3	3	Chief Engineers.....	9,988	9,039
21	26	Engineers.....	59,886	64,731
11	11	Assistant Engineers.....	28,126	25,289
1	1	First Engineer.....	3,660	3,300
12	12	Second Engineers.....	33,187	30,051
2	2	Third Engineers.....	5,587	5,067
11	12	Mates.....	26,663	25,614
2		Assistant Dredge Masters.....	7,032	
2		Assistant Engineer Operators.....	4,560	
65	73	Firemen.....	112,496	133,726
6	6	Firemen-Watchmen.....	12,960	12,102
104	107	Deckhands.....	155,055	170,399
28	32	Scowmen.....	39,555	52,510
32	33	Cooks.....	51,818	56,553
11	12	Cranemen.....	21,967	25,430
13	12	Oilers.....	24,224	23,282
9	9	Launchmen.....	16,140	17,592
23	21	Watchmen.....	37,135	32,497
7	8	Stewards.....	12,000	13,685
3	5	Levermen.....	6,058	12,374
3	4	Machinists.....	7,428	9,607
4	3	Quartermasters.....	7,170	5,945
1	1	Coal Passer.....	1,650	1,714
1	1	Waterman.....	1,485	1,714
2	2	Boatmen.....	3,230	3,528
	2	Operators (Excavators).....		4,298
1	1	Mobile Crane Operator.....	2,250	2,250
1	1	Operator Helper.....	1,664	1,664
	1	Foreman-Operator.....		2,080
	1	Hoistman.....		1,580
	2	Riggers.....		2,184
4	2	Winchmen.....	6,868	3,539
2	2	Blacksmiths.....	5,040	4,754
2	2	Carpenters.....	4,680	4,394
1	1	Trimmer.....	2,160	2,017
1		Foreman of Dredge Repairs.....	2,821	
4		Shipyard Labourers.....	8,788	
2		Bulldozer Operators.....	4,920	
		Approximate Requirement for Increases in Rates of Pay..	7,300	
468	484		970,299	983,344
19	15	Of which totals:		
449	469	Permanent Positions.....	71,679	59,163
		Temporary Assistance.....	891,320	924,181
		Increases in Rates of Pay.....	7,300	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Dredging—Continued		
		<i>Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded</i>		
468	484	Total Continuing Establishment (Detailed above).....	970,299	983,344
		Casuals and Others.....	14,920	7,600
		Total Salaries and Wages..... (1)	985,219	990,944
		Overtime..... (1)	16,585	26,385
		Subsistence Allowances..... (2)	184,515	195,115
		Professional and Special Services..... (4)	2,115	2,265
		Travelling and Removal Expenses..... (5)	20,835	21,475
		Freight, Express and Cartage..... (6)	9,950	9,710
		Postage..... (7)	735	750
		Telephones and Telegrams..... (8)	4,620	4,850
		Office Stationery, Supplies and Equipment..... (11)	1,100	3,250
		Materials and Supplies..... (12)	353,110	504,965
		Dredging by Contract or Day Labour..... (13)	350,000	503,000
		Redredging by Contract or Day Labour..... (14)	575,000	826,000
		Rentals of Land and Buildings..... (15)	1,530	
		Repairs and Upkeep of Equipment..... (17)	470,340	318,000
		Rentals of Equipment..... (18)	40,165	278,985
		Electricity, Water, etc..... (19)	24,495	22,300
		Unemployment Insurance Contributions and Other Benefits..... (21)	12,070	12,440
		Sundries..... (22)	25,605	30,645
			3,077,989	3,751,079
		<i>Further Details by Divisions for Maintenance and Operation of Plant and Contract and Day Labour Works</i>		
		General Superintendence.....	121,415	117,112
		Newfoundland.....	123,500	367,662
		Maritime Provinces.....	1,057,857	1,188,817
		Ontario and Quebec.....	824,387	1,235,051
		Manitoba, Saskatchewan, Alberta and Northwest Territories.....	286,646	245,142
		British Columbia and Yukon.....	664,184	597,295
			3,077,989	3,751,079
		Expenditure		
		Fiscal Year, 1950-51..... \$ 2,805,770		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,049,616		
		Estimated for balance of year..... 570,684		
		Estimated total for 1951-52..... \$ 2,620,300		
		New Plant		
		Construction of Building..... (13)	11,000	
		Construction or Acquisition of Equipment..... (16)	1,078,000	765,100
			1,089,000	765,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Dredging—Concluded		
		<i>Further Details by Divisions for New Plant</i>		
		Newfoundland.....	150,000	30,000
		Maritime Provinces.....	304,000	425,000
		Ontario and Quebec.....	45,000	70,000
		Manitoba, Saskatchewan, Alberta and Northwest Territories.....	185,000	224,100
		British Columbia and Yukon.....	405,000	16,000
			1,089,000	765,100
		Fiscal Year, 1950-51..... Expenditure		
		\$ 1,079,373		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 536,813		
		Estimated for balance of year..... 201,287		
		Estimated total for 1951-52..... \$ 738,100		
		Graving Docks		
		<i>Maintenance and Operation</i>		
2	2	Dry Dock Superintendents (\$3,888-\$4,524).....	8,259	8,136
1	1	Stationary Engineer (Heating or Power), Grade 6 (\$3,576-\$3,888).....	3,888	3,888
1	1	Stationary Engineer (Heating or Power), Grade 5 (\$3,444-\$3,768).....	3,588	3,588
1	1	Assistant Superintendent, Dry Dock (\$3,240-\$3,576).....	3,276	3,240
1	1	Stationary Engineer (Heating or Power), Grade 4 (\$3,240-\$3,444).....	3,444	3,444
1	1	Stationary Engineer (Heating or Power), Grade 3 (\$2,904-\$3,240).....	3,240	3,240
6	6	Dry Dock Plant Operators (\$2,772-\$3,108).....	18,477	18,648
1	1	Dry Dock Carpenter Foreman (\$2,772-\$3,108).....	2,868	2,868
1	1	Dry Dock Yard Foreman (\$2,772-\$3,108).....	3,108	3,108
1	1	Dry Dock Electrician (\$2,772-\$3,108).....	2,928	2,904
1	1	Stationary Engineer (Heating or Power), Grade 2 (\$2,568-\$2,904).....	2,904	2,904
4	4	Dry Dock Crane Operators (\$2,568-\$2,904).....	11,379	11,313
1	1	Dry Dock Rigger and Launchman (\$2,568-\$2,904).....	2,868	2,766
2	2	Dry Dock Assistant Yard Foremen (\$2,436-\$2,772).....	5,544	5,544
1	1	Dry Dock Labourer Foreman (\$2,436-\$2,772).....	2,772	2,568
2	2	Dry Dock Plant Machinists (\$2,436-\$2,772).....	5,544	5,544
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
3	3	Dry Dock Carpenters (\$2,232-\$2,568).....	7,704	7,704
4	4	Dry Dock Plant Floormen (\$2,088-\$2,436).....	9,423	9,600
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
10	10	Dry Dock Yardmen (\$1,812-\$2,160).....	20,949	20,907
18	18	Dry Dock Plant Firemen (\$2,028-\$2,364).....	42,222	38,249
4	4	Watchmen (\$1,812-\$2,160).....	8,253	8,454
		Approximate Requirement for Increases in Rates of Pay..	16,200	
69	69		196,266	176,045

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Graving Docks—Concluded		
		Maintenance and Operation—Concluded		
		Of which totals:		
42	43	Permanent Positions.....	117,291	117,327
27	26	Temporary Assistance.....	62,775	58,718
		Increases in Rates of Pay.....	16,200	
69	69	Total Continuing Establishment (Detailed above).....	196,266	176,045
		Casuals and Others.....	4,300	4,300
		Total Salaries and Wages..... (1)	200,566	180,345
		Professional and Special Services..... (4)	9,000	9,000
		Travelling Expenses..... (5)	175	175
		Freight, Express and Cartage..... (6)	10	10
		Telephones and Telegrams..... (8)	1,410	1,150
		Materials and Supplies..... (12)	35,850	36,450
		Construction or Acquisition of Buildings and Works... (13)		44,000
		Repairs and Upkeep of Docks and Appurtenant Works, including Materials required therefor..... (14)	33,581	51,495
		Spur Track Rental..... (15)	50	50
		Acquisition of Equipment..... (16)	5,000	
		Repairs and Upkeep of Equipment..... (17)	11,150	1,500
		Rental of Equipment..... (18)	1,100	
		Electricity, Gas, Water, etc..... (19)	45,986	43,686
		Unemployment Insurance Contributions..... (21)	280	205
		Sundries..... (22)	328	205
			344,486	368,271
		<i>Further Details by Docks for Maintenance and Operation</i>		
		Champlain Graving Dock.....	108,492	132,069
		Esquimalt Graving Dock.....	150,757	144,101
		Esquimalt Old Dry Dock.....	9,000	9,000
		Lorne Graving Dock.....	70,417	77,337
		Selkirk Repair Slip.....	5,820	5,764
			344,486	368,271
		Fiscal Year, 1950-51..... Expenditure \$ 427,736 Revenue \$ 171,017		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 240,935 \$ 161,594		
		Estimated for balance of year 93,665 64,500		
		Estimated total for 1951-52.. \$ 334,600 \$ 226,094		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Locks and Dams		
		<i>Maintenance and Operation</i>		
1	1	Superintendent, St. Andrews Lock and Dam (\$3,240-\$3,888).....	3,588	3,576
1	1	Assistant Superintendent, St. Andrews Lock and Dam (\$2,436-\$2,772).....	2,772	2,772
6	6	Damkeepers Foremen (\$2,088-\$2,436).....	14,436	13,992
9	9	Damkeepers (\$1,740-\$2,088).....	16,095	15,903
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Lockmaster, Grade 1 (\$1,812-\$2,160).....	2,160	2,160
3	3	Lockmen (Seasonal).....	3,243	3,320
1	1	Caretaker, Grade 3 (\$1,812-\$2,160).....	2,160	2,160
1	1	Skilled Labourer.....	2,183	1,940
		Approximate Requirement for Increases in Rates of Pay ..	4,400	
25	25		55,621	50,407
17	15	Of which totals:		
8	10	Permanent Positions.....	37,489	32,168
		Temporary Assistance.....	13,732	18,239
		Increases in Rates of Pay.....	4,400	
25	25	Total Continuing Establishment (Detailed above).....	55,621	50,407
		Casuals and Others.....	775	125
		Total Salaries and Wages..... (1)	56,396	50,532
		Isolation Allowances..... (2)	720	720
		Professional and Special Services..... (4)	10,000	10,030
		Travelling and Removal Expenses..... (5)	160	160
		Freight, Express and Cartage..... (6)	2,820	6,030
		Postage..... (7)		15
		Telephones and Telegrams..... (8)	4,105	1,680
		Advertising..... (10)	100	
		Office Stationery, Supplies and Equipment..... (11)	100	100
		Materials and Supplies..... (12)	15,600	11,900
		Construction of Buildings..... (13)	3,100	3,100
		Repairs and Upkeep of Locks and Dams and Appurtenant Works, including Materials required therefor..... (14)	258,359	74,620
		Rentals of Land, Buildings and Works..... (15)	500	
		Acquisition of Equipment..... (16)	970	26,745
		Repairs and Upkeep of Equipment..... (17)	300	
		Electricity, Water, Gas, etc..... (19)	2,142	2,112
		Sundries..... (22)	190	155
			355,562	187,899

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		<i>Further Details by Locks and Dams for Maintenance and Operation</i>		
		Riviere du Lievre Lock and Dam.....	11,880	12,160
		French River Dams.....	21,077	41,360
		Latchford Dam.....	13,264	13,464
		St. Andrews Lock and Dam.....	32,093	31,108
		Cowan Dam.....	5,196	5,085
		Okanagan Dam.....	3,700	2,917
		Quinze Dam.....	198,423	33,666
		Temiskaming Dam.....	41,671	25,347
		Fryer's Island Dam.....	13,658	12,592
		Lewes River Dam.....	10,200	10,200
		Increases in Rates of Pay.....	4,400	
			355,562	187,899
		Expenditure		
		Fiscal Year, 1950-51..... \$ 302,076		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 147,712		
		Estimated for balance of year..... 48,788		
		Estimated total for 1951-52..... \$ 196,500		
		Snagboats		
		<i>Maintenance and Operation</i>		
2	2	Captains.....	7,632	7,032
2	2	Engineers.....	7,392	6,792
2	2	Mates.....	6,552	5,952
2	2	Cooks.....	4,680	4,080
2	2	Winchmen.....	4,440	3,840
1	1	Oiler.....	2,196	1,896
1	1	Boatswain.....	2,196	1,896
2	2	Firemen.....	4,320	3,720
6	6	Firemen-Watchmen.....	12,960	11,160
5	5	Deckhands.....	10,200	8,700
2	2	Stewards.....	3,960	3,360
27	27	Total Temporary Assistance (Detailed above).....	66,528	58,428
		Casuals and Others.....	400	275
		Total Salaries and Wages.....(1)	66,928	58,703
		Overtime.....(1)	1,000	2,000
		Subsistence Allowances.....(2)	15,700	17,673
		Professional and Special Services.....(4)	150	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Snagboats—Concluded		
		Maintenance and Operation—Concluded		
		Travelling and Removal Expenses.....(5)	400	
		Freight, Express and Cartage.....(6)	50	25
		Telephones and Telegrams.....(8)	125	50
		Materials and Supplies.....(12)	14,900	11,500
		Repairs and Upkeep of Equipment.....(17)	12,000	20,775
		Electricity, Water, Gas, etc.....(19)	700	400
		Unemployment Insurance Contributions and Other Benefits.....(21)	600	450
		Sundries.....(22)	625	400
			113,178	111,976
		Expenditure		
		Fiscal Year, 1950-51.....\$ 98,073		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 86,867		
		Estimated for balance of year.....25,533		
		Estimated total for 1951-52.....\$ 112,400		
		Roads and Bridges		
		Maintenance and Operation		
1	1	Bridgmaster, Grade 8 (\$2,904-\$3,240).....	3,240	3,240
1	1	Bridgmaster, Grade 7 (\$2,772-\$3,108).....	3,108	3,108
2	2	Bridgemasters, Grade 6 (\$2,568-\$2,904).....	5,808	5,808
4	4	Bridgemen, Grade 3 (\$2,436-\$2,772).....	11,088	11,052
9	9	Bridgemen, Grade 2 (\$2,088-\$2,436).....	21,711	21,243
1	1	Bridgeman, Grade 2 (Seasonal).....	2,030	1,910
4	4	Bridgemen, Grade 1 (\$1,812-\$2,160).....	8,319	8,319
6	6	Bridgemen, Grade 1 (Seasonal).....	10,536	10,378
		Approximate Requirement for Increases in Rates of Pay..	5,900	
28	28		71,740	65,058
		Of which totals:		
21	18	Permanent Positions.....	51,410	43,898
7	10	Temporary Assistance.....	14,430	21,160
		Increases in Rates of Pay.....	5,900	
28	28	Total Continuing Establishment (Detailed above).....	71,740	65,058
		Casuals and Others.....	6,104	6,301
		Total Salaries and Wages.....(1)	77,844	71,359
		Professional and Special Services.....(4)	4,500	6,003
		Freight, Express and Cartage.....(6)	885	575
		Telephones and Telegrams.....(8)	595	500
		Materials and Supplies.....(12)	10,646	10,039
		Acquisition and Installation of Auxiliary Power Supply for Burlington Channel Bridge.....(13)		25,000
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor.....(14)	210,830	149,430
		Acquisition of Equipment.....(16)	1,425	1,385
		Repairs and Upkeep of Equipment.....(17)	1,200	700

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ENGINEERING BRANCH—<i>Continued</i>		
		Dry Dock Subsidies—<i>Concluded</i>		
		<i>Saint John Dry Dock</i>		
		Subsidy..... (20)	247,500	247,500
		Fiscal Year, 1950-51..... Expenditure \$ 247,500		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 247,500		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 247,500		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works		
		<i>Newfoundland</i>		
		Anderson's Cove—Wharf—To complete (Revote \$4,300)...	7,800	12,500
		Arnold's Cove—Wharf—To complete.....	7,000	15,000
		Bay Roberts—Wharf reconstruction.....	264,000	
		Bear Cove (St. Barbes)—Breakwater.....	18,000	
		Bonavista—Breakwater improvements—To complete (Revote \$40,000).....	80,000	85,000
		Bonavista—Dredging.....	375,000	683,600
		Burin—Wharf reconstruction.....	338,000	
		Burlington—Wharf.....	23,500	
		Burnt Island (La Poile)—Breakwater.....	17,000	
		Carbonear—Wharf reconstruction—To complete (Revote \$93,000).....	118,000	305,000
		Davis Cove—Wharf.....	10,000	
		English Harbour—Wharf extension.....	3,500	
		Exploits—Wharf.....	14,500	
		Fleur de Lys—Wharf.....	12,000	
		Fogo—Harbour improvements (Revote).....	66,500	66,500
		Fortune—Wharf extension.....	25,000	25,000
		Grand Bank—Wharf repairs.....	37,000	
		Grand Bank—Reconstruction of Harbour Works—To complete (Revote \$115,000).....	120,000	174,000
		Great Merasheen—Wharf—To complete (Revote).....	11,500	16,000
		Harbour Deep—Wharf.....	16,000	
		Harry's Harbour—Wharf repairs and extension.....	13,000	
		Indian Islands—Wharf—To complete (Revote \$5,800).....	11,000	10,000
		King's Cove—Wharf repairs.....	27,000	
		Lewisporte—Wharf.....	14,500	
		Lushe's Bight—Wharf.....	10,000	
		Main Brook—Wharf—To complete (Revote \$3,000).....	11,500	12,000
		Moreton's Harbour—Wharf reconstruction.....	32,000	
		Mount Carmel—Wharf.....	14,600	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—Continued		
		<i>Newfoundland—Concluded</i>		
		Newman's Cove—Breakwater-wharf—To complete (Revote \$4,000).....	7,000	7,000
		Norman's Cove—Wharf.....	15,500	
		Norris Point—Wharf (Revote).....	17,000	17,000
		North Harbour (Placentia Bay)—Wharf.....	19,000	
		North Harbour (St. Mary's Bay)—Wharf.....	14,000	
		Plum Point—Wharf.....	13,500	
		Port aux Basques—Towards dredging.....	125,000	
		Red Harbour—Wharf.....	10,500	
		Red Island—Wharf.....	15,000	
		Reef's Harbour—Wharf.....	15,200	
		Rencontre East—Wharf—To complete (Revote \$3,200)....	5,600	11,000
		Renews—Wharf and dredging.....	58,600	
		Robert's Arm—Wharf—To complete (Revote \$4,500).....	11,100	9,000
		Round Harbour—Wharf and launchway.....	5,700	
		St. Barbe—Wharf.....	22,700	
		St. Brendan's—Wharf—To complete.....	8,500	15,000
		St. George's—Wharf reconstruction.....	29,000	
		St. Joseph's (Placentia Bay)—Wharf.....	10,500	
		St. Joseph's (Salmonier)—To purchase and enlarge wharf.	19,000	
		St. Mary's—Wharf reconstruction.....	26,500	
		Seal Cove (Fogo)—Wharf extension.....	12,000	
		Seal Cove (White Bay)—Wharf—To complete (Revote \$4,000).....	22,000	14,000
		Seldom-Come-By—Wharf—To complete (Revote \$5,500)...	10,000	17,000
		Sops Island—Wharf.....	16,500	
		Tacks Beach—Wharf.....	25,000	
		Twillingate—Harbour improvements (Revote \$140,000)...	170,000	140,000
		Twillingate—Wharf reconstruction—To complete (Revote \$54,000).....	200,000	243,000
		Wild Cove (White Bay)—Breakwater.....	20,000	
		<i>Items not required for 1952-53.....</i>		173,200
			2,622,300	2,050,800
		<i>Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....</i>	281,000	169,000
			2,341,300	1,881,800
		Fiscal Year, 1950-51.....	Expenditure \$ 115,046	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 1,200,735	
		Estimated for balance of year.....	338,265	
		Estimated total for 1951-52.....	\$ 1,539,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—Continued		
		<i>Nova Scotia</i>		
		Baddeck—Wharf repairs.....	45,000	
		Big Bras d'Or—Wharf extension (Revote).....	24,000	24,000
		Blandford—Towards breakwater reconstruction.....	50,000	
		Bridgewater—Wharf reconstruction.....	130,000	
		Broad Cove Marsh—Harbour improvements (Revote)....	58,000	58,000
		Brooklyn—Breakwater repairs and improvements (Revote).....	150,000	200,000
		Brooklyn—Towards dredging (Revote \$66,000).....	90,000	66,000
		Bush Island (La Have Islands)—Wharf.....	17,000	
		Canso—Towards wharf reconstruction and improvements.....	100,000	
		Cape St. Mary's—Breakwater repairs.....	60,000	
		Coddles Harbour—Dredging (Revote \$70,000).....	78,000	70,000
		Coffins Island—Extension to shore protection.....	10,000	
		Delaps Cove—Breakwater-wharf extension (Revote \$56,000).....	71,000	56,000
		Dennis Point (Lower West Pubnico)—Harbour improvements (Revote \$69,000).....	108,000	69,000
		Digby—Improvements to Spur Pier (Revote).....	112,000	112,000
		Diligent River—Wharf repairs—To complete (Revote)....	15,000	21,000
		Dingwall—Towards dredging (Revote \$20,000).....	100,000	100,000
		East Ferry—Breakwater reconstruction.....	144,000	
		East Sandy Cove—Wharf repairs.....	21,000	
		Ecum Secum—Breakwater (Revote).....	85,000	92,000
		Goose Bay—Wharf repairs (Revote).....	20,000	22,000
		Grand Etang—Repairs to piers.....	90,000	
		Half Island Cove—Breakwater-wharf (Revote \$125,000)...	134,000	125,000
		Halifax (King's Wharf)—Repairs (Revote \$50,000).....	56,000	50,000
		Hampton—Breakwater-wharf reconstruction.....	63,000	
		Herring Cove—Reconstruction of breakwater and wing-wall.....	54,000	
		Lockeport—Reconstruction of breakwaters (Revote \$250,000).....	380,000	250,000
		Main-A-Dieu—Breakwater repairs (Revote).....	60,000	77,000
		Meteghan—Dredging.....	56,000	
		Middle Point Cove (Indian Harbour)—Breakwater extension—To complete (Revote).....	32,000	48,000
		North Ingonish (McLeod's)—Breakwater-wharf replacement—To complete (Revote).....	86,000	217,000
		North Sydney—Breakwater repairs and improvements...	100,000	
		North West Cove (Tancook)—Towards breakwater repairs.....	150,000	
		Parker's Cove—Repairs to breakwaters.....	62,000	
		Park's Creek (La Have River)—Wharf reconstruction....	24,000	
		Petit de Grat—Wharf (Revote \$46,000).....	78,000	46,000
		Pictou—Restoration of harbour facilities—To complete (Revote).....	316,000	610,000
		Pirate Harbour—Wharf repairs (Revote \$28,000).....	29,000	28,000
		Port Bickerton—Dredging (Revote).....	31,000	46,000
		Port Hood—Wharf extension (Revote).....	15,500	15,500
		Port Maitland—Towards breakwater reconstruction.....	125,000	
		Portuguese Cove—Breakwater repairs.....	21,000	
		Pye's Head—Wharf reconstruction (Revote).....	45,000	56,000
		Sandford—Breakwater repairs.....	56,000	
		Shag Harbour—Breakwater extension (Revote \$34,000)...	41,000	34,000
		Sober Island—Wharf reconstruction.....	25,000	
		Swims Point—Wharf repairs and improvements.....	156,000	
		Tangier—Wharf repairs.....	21,000	
		The Hawk—Wharf extension (Revote \$44,000).....	58,000	44,000
		Turner's Island—Wharf reconstruction (Revote \$25,000)...	27,000	25,000
		Upper Prospect—Breakwater reconstruction.....	60,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ENGINEERING BRANCH—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works— <i>Continued</i>		
		<i>Nova Scotia—Concluded</i>		
		Wallace—Repairs and improvements to wharf.....	55,000	
		West Baccaro—Breakwater repairs.....	35,000	
		Western Shore—Wharf reconstruction.....	68,000	
		Weymouth North (Sissiboo River)—Dredging (Revote \$87,000).....	96,000	87,000
		White's Cove—Breakwater repairs (Revote \$48,000).....	60,000	48,000
		Yarmouth—Towards acquisition of waterfront property for construction of a ferry terminal.....	75,000	
		Items not required for 1952-53.....		1,006,500
			4,328,500	3,703,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	927,500	346,000
			3,401,000	3,357,000
		Fiscal Year, 1950-51..... Expenditure \$ 2,351,129		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,111,767		
		Estimated for balance of year..... 312,233		
		Estimated total for 1951-52..... \$ 1,424,000		
		<i>Prince Edward Island</i>		
		Bay Fortune—Breakwater repairs.....	23,500	34,000
		Charlottetown—Wharf reconstruction and improvements—To complete (Revote \$276,500).....	375,000	361,000
		Fishing Cove—Breakwater extension and repairs.....	56,000	
		Graham's Pond—Breakwater repairs and extension—To complete (Revote \$13,000).....	23,000	18,000
		Grand River South—Wharf replacement.....	23,000	
		Lennox Island—Port Hill—Towards ferry landings (Revote).....	8,500	8,500
		Miminegash—Extension and repairs to breakwaters.....	27,000	
		Naufrage—Repairs to breakwaters.....	26,000	
		North Lake—Harbour improvements (Revote \$12,500)....	21,000	10,500
		Point Prim—Wharf repairs.....	25,000	
		Red Head—Breakwater extension and repairs—To complete (Revote \$43,500).....	48,000	49,000
		Rustico Harbour—Breakwater repairs (Revote \$5,000)...	60,000	34,000
		Rustico Harbour—Landing (Revote).....	33,000	33,000
		Savage Harbour—Improvements (Revote \$129,000).....	156,000	130,000
		Souris—Breakwater repairs.....	101,000	86,000
		Souris—Railway Wharf—Reconstruction, improvements and dredging—To complete (Revote \$278,000).....	592,500	500,000
		Summerside—Railway Wharf—Towards reconstruction, improvements and dredging (Revote).....	445,000	450,000
		Summerside—Reconstruction of Holman's Wharf (Revote \$58,500).....	62,500	60,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—Continued		
		<i>Prince Edward Island—Concluded</i>		
		Tignish—Repairs to breakwaters.....	48,000	24,500
		Wood Islands—Breakwater extension.....	18,500	
		Items not required for 1952-53.....		172,000
			2,172,500	1,970,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	222,500	119,000
			1,950,000	1,851,500
		Fiscal Year, 1950-51..... Expenditure \$ 717,781		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 623,909		
		Estimated for balance of year..... 90,091		
		Estimated total for 1951-52..... \$ 714,000		
		<i>New Brunswick</i>		
		Back Bay—Wharf extension.....	193,000	
		Baie Ste. Anne—Wharf improvements.....	31,000	
		Burnt Church—Wharf repairs.....	47,000	
		Chance Harbour—Breakwater.....	280,000	
		Chockfish—Dredging.....	40,000	
		Cocagne Bar—Wharf extension.....	28,000	
		Dipper Harbour—Breakwater repairs and improvements (Revote).....	115,000	115,000
		Ferguson Gully—Dredging.....	32,000	
		Fort Dufferin—Repairs to breastworks (Revote).....	35,000	50,000
		Kouchibouguac—Wharf enlargement (Revote \$10,000).....	11,000	10,000
		Lameque—Wharf repairs (Revote).....	32,000	40,000
		Loggieville—Harbour improvements (Revote).....	100,000	100,000
		Lorneville—Breakwater.....	200,000	
		Millbank—Wharf.....	190,000	
		Petit Rocher—Breakwater repairs.....	35,000	
		Pointe Du Chene—Wharf repairs.....	28,000	
		Point Sapin—Breakwater extension.....	31,000	
		Richibucto Cape—Harbour improvements (Revote).....	190,000	223,500
		Saint John (Courtenay Bay)—Redredging—To complete (Revote \$808,000).....	818,000	1,317,000
		St. Edward—Towards breakwater.....	300,000	
		St. Mary's (Shippigan Island)—Harbour protection and dredging (Revote \$100,000).....	234,000	100,000
		St. Simon—Wharf repairs and extension and dredging (Revote).....	36,000	36,000
		Shediac Bridge—Wharf.....	22,000	
		Shippigan Gully—Breakwater repairs (Revote).....	36,000	36,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ENGINEERING BRANCH—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works— <i>Continued</i>		
		<i>New Brunswick—Concluded</i>		
		Stonehaven—Repairs to pier and breakwater (Revote \$36,000)	46,000	36,000
		Wilson's Beach—Breakwater repairs	60,000	
		Items not required for 1952-53		764,000
			3,170,000	2,827,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	415,000	110,000
			2,755,000	2,717,500
		Fiscal Year, 1950-51..... Expenditure \$ 2,370,179		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,202,677		
		Estimated for balance of year..... 27,323		
		Estimated total for 1951-52..... \$ 1,230,000		
		<i>Quebec</i>		
		Amherst Island, M.I.—Dredging—To complete (Re- vote \$72,000)	99,000	133,000
		Aurigny, M.I.—Breakwater replacement—To complete (Revote \$11,000)	15,000	27,000
		Baie Comeau—Towards wharf reconstruction	300,000	
		Baie St. Paul—Harbour improvements (Revote \$91,000)	101,000	190,000
		Beloeil—Wharf reconstruction	31,000	
		Cap aux Meules, M.I.—Breakwater-wharf	45,000	
		Cap Vert, M.I.—Jetty extension	12,700	
		Chandler—Breastwork reconstruction	26,500	
		Chandler—Wharf reconstruction—To complete (Revote \$59,000)	93,000	106,000
		Cloridorme (Anse Brule)—Slipway accommodation	10,000	
		Cloridorme Est—Jetty extension	11,000	
		Cloridorme (Petite Anse)—Slipway accommodation	12,000	
		Cullen's Brook—Breakwater	20,500	
		Etang du Nord, M.I.—Wharf improvements	61,000	
		Forrestville—Redredging (Revote \$76,000)	100,000	76,000
		Gascons (Anse a Mercier)—Wharf improvements (Revote)	17,500	17,500
		Grande Vallee—Jetty repairs and extension	19,500	
		Havre Aubert, M.I.—Dredging (Revote)	47,800	47,800
		Havre St. Pierre—Wharf improvements—To complete (Revote \$366,000)	387,000	440,000
		Hospital Bay, M.I.—Fishing harbour—To complete (Re- vote)	53,000	250,000
		Isle aux Grues—Wharf extension—To complete (Revote \$40,000)	43,000	62,500
		L'Anse a Brillant—Harbour improvements (Revote)	20,000	23,500
		Lauzon—Lorne Graving Dock—Extension to West Guide Pier and dredging; Geo. T. Davie and Sons Ltd to share the cost—To complete (Revote)	47,000	315,000
		Les Escoumains—Wharf extension (Revote \$160,000)	225,000	160,000
		Longueuil—Remedial work (Revote \$253,000)	500,000	600,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ENGINEERING BRANCH—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works— <i>Continued</i>		
		<i>Quebec—Concluded</i>		
		Marsoui—Towards wharf reconstruction.....	100,000	
		Matane—Shed reconstruction.....	23,000	
		Mechins—Wharf reconstruction.....	47,000	
		Newport (Riviere des Ilots)—Reconstruction and enlargement of jetties.....	86,000	
		Norway Bay—Wharf reconstruction—To complete (Revote).....	45,000	115,000
		Pabos Mills (Anse aux Canards)—Breakwater—To complete (Revote).....	146,000	175,000
		Paspebiac—Wharf repairs.....	34,100	
		Petite Madeleine—Wharf—To complete (Revote).....	113,000	360,000
		Petite Vallee—Wharf reconstruction (Revote \$24,000).....	53,000	24,000
		Petits Mechins—Slipway accommodation.....	12,000	
		Pointe a la Fregate—Slipway accommodation.....	10,500	
		Pointe au Pic—Wharf reconstruction and enlargement—To complete (Revote).....	60,000	364,000
		Pointe St. Pierre—Breakwater-wharf—To complete (Revote \$151,000).....	170,000	187,000
		Port St. Francois—Wharf repairs.....	22,000	
		Richelieu River — Dredging — To complete (Revote \$32,000).....	43,000	207,000
		Rimouski—Redredging.....	200,000	44,000
		Rimouski—Wharf improvements.....	47,000	15,000
		Rimouski River—Wharf reconstruction (Revote \$31,000).....	61,000	31,000
		Riviere au Renard—Towards wharf reconstruction.....	175,000	
		Riviere des Mille Iles—Dredging—To complete (Revote).....	25,000	47,000
		Riviere Pentecote—Redredging.....	100,000	
		Riviere Whalen (Cap des Rosiers)—Harbour improvements—To complete (Revote \$28,000).....	31,000	28,000
		Ruisseau Chapados—Reconstruction of jetties.....	90,000	
		St. Angele de Laval—Towards wharf repairs and extension.....	250,000	
		Ste. Anne des Monts—Shed—To complete (Revote).....	11,500	15,000
		St. Ignace de Loyola—Wharf improvements.....	82,000	
		Sept Iles—Rectification work—To complete (Revote \$39,500).....	67,000	50,000
		Sept Iles—Wharf and Shed—To complete (Revote \$472,000).....	741,000	800,000
		Sorel—Harbour repairs and improvements (Revote \$110,000).....	168,000	400,000
		Tadoussac (Anse a l'Eau)—Towards wharf reconstruction.....	225,000	
		Tadoussac (Anse Tadoussac)—Wharf reconstruction—To complete.....	101,000	300,000
		Items not required for 1952-53.....		1,535,400
			5,636,600	7,145,700
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	471,000	520,800
			5,165,600	6,624,900
		Fiscal Year, 1950-51.....	\$ 6,812,655	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 3,997,277	
		Estimated for balance of year.....	398,723	
		Estimated total for 1951-52.....	\$ 4,396,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ENGINEERING BRANCH—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works— <i>Continued</i>		
		<i>Ontario</i>		
		Bronte—Pier extension.....	9,000	
		Burlington Channel—Repairs to piers (Revote \$50,000).....	68,500	50,000
		Cobourg—Pier reconstruction (Revote \$200,000).....	215,000	200,000
		Collingwood—Harbour improvements (Revote \$225,500).....	274,500	225,500
		Fort William—Harbour improvements.....	906,000	
		Gananoque—To take over and reconstruct retaining wall....	15,500	
		Goderich—Repairs to harbour works (Revote \$32,000).....	118,000	153,000
		Hamilton—Harbour improvements (Revote \$703,500).....	1,396,900	1,111,250
		Howe Island—Ferry landings.....	24,500	
		Killarney—Wharf and warehouse—To complete (Revote \$20,900).....	27,900	34,000
		Kingsville—Redredging.....	72,000	
		Leamington—Redredging—To complete (Revote \$7,000).....	23,000	15,000
		Leamington—Repairs to harbour works.....	40,000	
		Little Current—Towards dredging (Revote \$308,000).....	350,000	480,000
		Little Current—Wharf reconstruction (Revote).....	85,000	85,000
		Midland—Harbour repairs and improvements—To complete (Revote).....	21,000	21,600
		Midland to Pointe au Baril—Dredging inside Channel—To complete (Revote \$20,000).....	24,000	133,000
		Montreal River—Wharf.....	14,000	
		Moosonee (Moose Factory)—Dredging.....	84,000	
		Owen Sound—Dredging—To complete (Revote).....	113,000	200,000
		Parry Sound—Wharf reconstruction.....	32,000	
		Pelee Island—Breakwater.....	105,000	
		Port Arthur—Harbour improvements (Revote \$458,000).....	1,618,000	1,432,000
		Port Arthur—Reconstruction of boathouse (Revote \$17,000).....	20,000	17,000
		Port Colborne—Breakwater repairs.....	31,000	100,000
		Port Elgin—Breakwater repairs.....	83,000	
		Port Hope—Extension to Queen's Wharf (Revote \$156,000).....	184,000	156,000
		Port McNicoll—Dredging (Revote \$58,000).....	60,000	58,000
		Sarnia—Towards harbour improvements.....	200,000	
		Sioux Lookout—Wharf repairs and extension—To complete (Revote).....	13,000	19,000
		South Baymouth—Harbour improvements—To complete (Revote).....	32,000	37,000
		Temagami—Wharf.....	18,000	
		Timmins (Mattagami River)—Wharf replacement (Revote \$11,500).....	12,000	11,500
		Toronto—Harbour improvements (Revote \$77,500).....	90,000	524,500
		Trenton—Additional wharfage facilities.....	15,000	
		Wheatley (Muddy Creek)—Harbour improvements.....	33,000	
		Items not required for 1952-53.....		1,343,650
		<i>Less:</i> Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	6,427,800	6,407,000
			818,800	469,000
			5,609,000	5,938,000
		Fiscal Year, 1950-51:.....	Expenditure \$ 3,957,707	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....	\$ 3,195,476	
		Estimated for balance of year.....	350,524	
		Estimated total for 1951-52.....	\$ 3,576,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—Continued		
		<i>Manitoba</i>		
		Gimli—Protection work (Revote).....	11,000	65,000
		Gull Harbour—Wharf reconstruction.....	23,000	
		Hecla—Wharf repairs—To complete (Revote \$8,000).....	9,000	28,000
		Hnausa—Jetty reconstruction and wharf repairs—To complete (Revote).....	10,000	17,000
		St. Andrews Lock and Dam—Improvements to bridge (Revote).....	24,000	124,000
		St. Andrews—Remedial work (Revote \$10,000).....	26,000	10,000
		Victoria Beach—Wharf repairs.....	22,000	
			125,000	244,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 210,025		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 156,444		
		Estimated for balance of year..... 1,556		
		Estimated total for 1951-52..... \$ 158,000		
		<i>Saskatchewan, Alberta and Northwest Territories</i>		
		Aklavik, N.W.T.—Wharf.....	42,000	
		Black Bay, Saskatchewan—Wharf—To complete (Revote).....	40,000	125,000
		Fort Resolution, N.W.T.—Wharf repairs—To complete (Revote \$7,000).....	18,000	30,000
		Fort Smith, N.W.T.—Repairs to protection wall.....	20,000	
		Hay River, N.W.T.—Improvements to Storage Area.....	10,500	
		Waterways, Alberta—Reconstruction of wing dams (Revote \$8,500).....	18,000	18,000
		Items not required for 1952-53.....		66,000
			148,500	239,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 159,427		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 110,738		
		Estimated for balance of year..... 65,262		
		Estimated total for 1951-52..... \$ 176,000		
		<i>British Columbia and Yukon</i>		
		Ahousat—Replacement of floats (Revote).....	12,000	12,000
		Arrowhead—Wharf.....	35,000	
		Bamfield East—Wharf repairs (Revote).....	40,000	40,000
		Beaton—Wharf reconstruction—To complete (Revote).....	21,000	25,000
		Bella Bella—Breakwater extension and floats (Revote).....	10,000	10,000
		Bella Coola—Harbour improvements.....	47,000	
		Blubber Bay—Wharf repairs and improvements.....	32,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—Continued		
		<i>British Columbia and Yukon—Continued</i>		
		Cape Mudge (Quadra Island)—Wharf and breakwater (Revote \$36,000).....	44,000	36,000
		Capilano River—Bank protection (Revote).....	10,000	10,000
		Chemainus—Breakwater (Revote).....	34,000	34,000
		Courtenay River Slough—Harbour improvements—To complete (Revote).....	16,000	42,000
		Crofton—Wharf replacement—To complete (Revote \$25,000).....	40,000	45,000
		Denman Island—Wharf reconstruction (Revote).....	32,000	32,000
		Dodge Cove, Digby Island—Float extension (Revote \$11,000).....	12,000	11,000
		Esquimalt—Wharf repairs.....	150,000	
		Esquimalt—Repairs and improvements to jetty—To complete (Revote \$273,000).....	288,000	375,000
		Fraser River—Dredging (Revote \$220,000).....	580,000	730,000
		Fraser River—Towards improvements (Revote \$860,000).....	1,706,000	2,000,000
		Ganges—Wharf improvements.....	19,000	
		Gibson's Landing—Wharf improvements (Revote).....	33,000	48,000
		Hartley Bay—Float and approach.....	26,000	
		Heriot Bay—Replacement of float approach.....	23,000	
		Hope Bay—Wharf improvements.....	42,000	
		Keats Island—Wharf repairs and improvements.....	13,000	
		Kincolith—Wharf reconstruction.....	75,000	
		Kuper Island—Renewal of wharf and float.....	50,000	
		Ladysmith—Wharf renewal (Revote).....	50,000	50,000
		Lewes River, Yukon—Reconstruction of dam (Revote \$215,000).....	265,000	215,000
		Lund—Repairs to wharf and floats.....	38,000	
		Lyall Harbour—Wharf repairs and improvements.....	44,500	
		Mayne Island—Wharf repairs and improvements (Revote \$65,000).....	126,000	66,000
		Minstrel Island—Wharf improvements.....	59,000	
		Nakusp—Mooring berth and shed (Revote).....	7,500	10,000
		Nanaimo (Assembly Wharf)—Towards improvements (Revote \$100,000).....	300,000	100,000
		Nanaimo—Dredging—To complete (Revote).....	101,000	157,000
		Needles—Wharf repairs and extension.....	27,000	
		New Westminster Fisheries Station—Improvements (Revote \$33,000).....	39,000	33,000
		New Westminster (Annacis Slough)—Wharf.....	42,000	
		North Vancouver (Burrard Inlet)—To take over and enlarge harbour.....	89,000	
		Ocean Falls—Floats.....	60,000	
		Okanagan Flood Control Project—Towards Federal Government's share of cost (Revote \$438,000).....	1,000,000	480,000
		Osland—Renewal of approach and float (Revote).....	25,000	30,000
		Owen Bay—To acquire and reconstruct floats (Revote \$12,000).....	14,000	12,000
		Port Alberni—Dredging—To complete (Revote).....	25,000	63,000
		Port Alberni—Float renewal.....	27,000	
		Port Coquitlam—Reconstruction of wharf and float.....	27,000	
		Port Essington—Replacement of approach, floats and ice shield (Revote \$55,000).....	66,000	55,000
		Port Washington—Wharf repairs and improvements.....	41,000	
		Prince George—Seaplane landing (Revote).....	10,000	10,000
		Prince Rupert—Float replacement (Revote \$7,000).....	8,000	11,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		ENGINEERING BRANCH—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works— <i>Concluded</i>		
		<i>British Columbia and Yukon—Concluded</i>		
		Queen Charlotte City—Landing.....	65,000	
		Refuge Cove (Sidney Inlet)—Float repairs and improvements.....	25,000	
		Richmond Island (Fraser River)—Towards bank protection (Revote).....	92,500	92,500
		Riondel—Wharf replacement (Revote \$35,000).....	65,000	35,000
		Robert's Bay—Wharf repairs and extension (Revote).....	27,000	27,000
		Salmon Arm—Wharf reconstruction and improvements—To complete (Revote).....	10,500	33,000
		Seal Cove (Prince Rupert)—Seaplane landing (Revote \$13,000).....	15,000	13,000
		Sechelt—Wharf improvements (Revote \$12,000).....	25,000	20,500
		Shawnigan Lake—Wharf and floats (Revote).....	15,000	15,000
		Sidney—Repairs to wharf and breakwater and improvements.....	180,000	
		Skidegate—Wharf repairs and improvements.....	58,000	
		Snug Cove—Wharf reconstruction and improvements.....	61,500	
		Somass River—Dredging.....	64,000	
		Squamish—Boat harbour—To complete (Revote).....	90,000	100,000
		Steveston—Fishing harbour.....	500,000	20,000
		Steveston—Wharf repairs and improvements.....	50,000	
		Sturdies Bay (Galiano Island)—Wharf repairs and improvements.....	105,000	
		Tofino—Wharf reconstruction.....	60,000	
		Ucluelet West—Wharf repairs (Revote).....	31,000	31,000
		Union Bay—Wharf reconstruction.....	71,000	
		Vancouver (False Creek)—Towards fishing harbour (Revote).....	100,000	100,000
		Vancouver—Marpole Wharf—Reconstruction (Revote)...	32,000	32,000
		Vancouver (Sea Island)—Seaplane landing (Revote).....	55,000	55,000
		Vancouver (Stanley Park)—Continuation of sea wall.....	35,000	35,000
		Victoria—Dredging (Revote \$200,000).....	210,000	200,000
		Victoria—Wharf.....	18,000	
		Waneta—Wharf (Revote).....	10,000	10,000
		Westview—Extension to floats.....	19,000	
		Westview—Harbour improvements (Revote).....	33,000	215,000
		Westview—Towards reconstruction of wharf and shed (Revote \$227,500).....	375,000	425,000
		William Head Quarantine Station—Wharf repairs.....	23,000	
		<i>Items not required for 1952-53.....</i>		532,000
			8,401,500	6,733,500
		<i>Lcss:</i> Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	1,409,500	549,000
			6,992,000	6,184,500
		Expenditure		
		Fiscal Year, 1950-51..... \$ 3,129,629		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,284,451		
		Estimated for balance of year..... 801,549		
		Estimated total for 1951-52..... \$ 3,086,000		
		Total—Construction, Acquisition, etc. of Harbour and River Works..... (13)	28,487,400	29,038,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Continued		
		<i>Harbours and Rivers Generally—</i>		
		<i>Repairs and upkeep for the maintenance of services,</i>		
		<i>including reconstruction and replacements,</i>		
		<i>no new works to be undertaken</i>		
		Newfoundland (Commitment authority \$200,000).....	600,000	600,000
		Nova Scotia (Commitment authority \$75,000).....	550,000	600,000
		Prince Edward Island (Commitment authority \$35,000)..	160,000	135,000
		New Brunswick (Commitment authority \$65,000).....	225,000	200,000
		Quebec (Commitment authority \$100,000).....	500,000	600,000
		Ontario (Commitment authority \$75,000).....	400,000	350,000
		Manitoba (Commitment authority \$15,000).....	60,000	85,000
		Saskatchewan, Alberta and Northwest Territories (Com- mitment authority \$20,000).....	30,000	50,000
		British Columbia and Yukon (Commitment authority \$75,000).....	450,000	425,000
		(14)	2,975,000	3,045,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	2,127,994	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	2,021,975	
		Estimated for balance of year.....	528,025	
		Estimated total for 1951-52..... \$	2,550,000	
		Generally		
		<i>Fraser River—50% of the cost of investigations to be carried out by the "Dominion Provincial Board Fraser River Basin"</i>		
		Federal Government's share of cost of investigations.. (20)	137,500	150,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	76,768	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	44,503	
		Estimated for balance of year.....	105,497	
		Estimated total for 1951-52..... \$	150,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—Continued		
		ENGINEERING BRANCH—Concluded		
		Generally		
		Protection Works Generally		
		Construction.....(13)	237,500	337,500
		Repairs and Upkeep.....(14)	50,000	50,000
		Contributions.....(20)	12,500	12,500
			300,000	400,000
		Expenditure		
		Fiscal Year, 1950-51.....\$ 559,906		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 333,573		
		Estimated for balance of year.....51,427		
		Estimated total for 1951-52.....\$ 385,000		
		Appropriation not required for 1952-53		
		Grand River—Contribution towards improvements.....(20)		93,750
		GENERAL		
		Miscellaneous works not otherwise provided for, not more than \$10,000 to be expended upon any one work		
		Construction or Acquisition of Buildings, Works and Land.....(13)	440,000	350,000
		Expenditure		
		Fiscal Year, 1950-51.....\$ 246,570		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 277,802		
		Estimated for balance of year.....106,198		
		Estimated total for 1951-52.....\$ 384,000		
		National Capital Planning Service		
1	1	Architect, Grade 9 (\$6,180-\$6,780).....	6,780	6,780
1	1	Architect, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	3,240
1	2	Draftsman, Grade 1 (\$2,292-\$2,700).....	2,700	5,268
1		Technician, Grade 1 (\$2,772-\$3,108).....	2,970	
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1		Clerk, Grade 3 (\$2,292-\$2,568).....	2,355	
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,641	1,884
	1	Clerk, Grade 1.....		1,500
		Approximate Requirement for Increases in Rates of Pay..	2,400	
9	9	Total Temporary Assistance (Detailed above).....(1)	33,258	29,844
		Professional and Special Services.....(4)	13,942	23,500
		Travelling Expenses.....(5)	1,250	3,250
		Freight, Express and Cartage.....(6)	250	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		PUBLIC WORKS—<i>Concluded</i>		
		GENERAL—<i>Concluded</i>		
		<i>National Capital Planning Service—Concluded</i>		
		Postage.....(7)	50	50
		Printing Reports and Brochures.....(9)		2,000
		Displays, Models and Other Work for Public Information.....(10)	1,500	3,050
		Office Stationery and Supplies.....(11)	2,000	4,000
		Sundries.....(22)	150	650
			52,400	66,344
		Expenditure		
		Fiscal Year, 1950-51..... \$ 111,914		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 32,796		
		Estimated for balance of year..... 17,004		
		Estimated total for 1951-52..... \$ 49,800		
		<i>To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works</i>		
		Unforeseen contingencies.....(22)	400,000	400,000
		<i>To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1952-53</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	250,000	250,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 228,219		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 190,458		
		Estimated for balance of year..... 33,542		
		Estimated total for 1951-52..... \$224,000		
		Appropriation not required for 1952-53		
		Portrait of the late Sir Charles Fitzpatrick.....(22)		1,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT				
<i>Minister of Resources and Development—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Deputy Minister and Commissioner of the Northwest Territories.....	15,000	15,000
1	1	Assistant Deputy Minister, Planning.....	10,000	10,000
1	1	Assistant Deputy Minister, Administration.....	8,500	8,500
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	7,080
1	1	Economist, Grade 10 (\$6,480-\$7,080).....	7,080	7,005
2	1	Administrative Officers, Grade 7 (\$5,880-\$6,780).....	13,335	6,630
1	1	Legal Adviser, Grade 2 (\$6,180-\$6,780).....	6,780	6,480
	1	Administrative Officer, Grade 6.....		6,120
1	1	Chief, Editorial and Information Division (\$5,008-\$5,700) ..	5,700	5,700
1	1	Economist, Grade 7 (\$5,208-\$5,820).....	5,820	5,700
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Departmental Solicitor, Grade 5 (\$4,896-\$5,520).....	4,944	
1	1	Private Secretary to the Minister.....	5,472	5,472
1	1	Information Officer, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
1	1	Departmental Purchasing Agent, Grade 4 (\$4,584-\$5,208)..	4,956	4,776
1	1	Editor, Grade 3 (\$4,272-\$4,896).....	4,896	4,524
2	1	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	5,499	4,308
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,954	3,828
1	1	Departmental Purchasing Agent, Grade 3 (\$3,888-\$4,524)..	4,086	
2	2	Editors, Grade 2 (\$3,576-\$4,212).....	8,007	7,746
1	2	Head Clerk (\$3,444-\$4,080).....	3,762	7,596
1	1	Economist, Grade 2 (\$2,976-\$3,888).....	3,888	3,888
	1	Departmental Solicitor, Grade 1.....		3,888
1	2	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888)...	3,888	7,686
1	1	Staff Training Officer, Grade 1 (\$3,108-\$3,888).....	2,735	
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,666	3,543
3	3	Principal Clerks (\$2,904-\$3,444).....	9,825	10,164
2	1	Departmental Purchasing Agents, Grade 1 (\$2,904-\$3,240)..	6,177	3,168
1	1	Editor, Grade 1 (\$2,628-\$3,576).....	3,102	
1	1	Supervisor of Office Services, Grade 1 (\$2,772-\$3,240).....	3,069	2,937
1	1	Junior Administrative Assistant (\$2,568-\$3,240).....	2,700	
1	2	Secretary to Executive (\$2,568-\$3,108).....	3,108	5,808
1	1	Assistant Private Secretary.....	2,904	2,904
1	2	Assistant Editor (\$2,568-\$2,904).....	2,904	5,808
12	11	Clerks, Grade 4 (\$2,568-\$2,904).....	34,299	31,227
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,544	5,544
1	1	Storeman, Grade 2 (\$2,432-\$2,772).....	2,700	
4	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	9,888	7,392
11	13	Clerks, Grade 3 (\$2,292-\$2,568).....	27,918	32,721
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
2	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	9,168
2	4	Clerks, Grade 2B (\$2,028-\$2,292).....	4,539	8,886
2	2	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	4,302	
2	1	Typists, Grade 2B (\$2,028-\$2,292).....	4,443	2,292
2	2	Confidential Messengers (\$2,028-\$2,292).....	4,584	4,584
1	1	Packer and Helper (\$1,812-\$2,160).....	2,160	
5	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	9,828	14,193
10	9	Clerks, Grade 2A (\$1,560-\$2,088).....	18,315	17,277
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	2,088	
8	6	Typists, Grade 2A (\$1,560-\$2,088).....	14,483	10,845
	3	Assistant Technicians, Grade 1.....		6,048
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,572	1,500
4	4	Clerks, Grade 1 (\$1,296-\$1,668).....	5,595	5,652

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		Departmental Administration—Concluded		
2	1	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	3,216	1,446
2	2	Office Boys (\$864-\$1,056).....	1,818	1,848
		Secretarial Allowance.....	30	270
		Provision for Retiring Leave.....		3,475
		Approximate Requirement for Increases in Rates of Pay..	25,100	
113	110		373,139	343,923
56	51	Of which totals:		
57	59	Permanent Positions.....	210,888	204,239
		Temporary Assistance.....	137,151	139,684
		Increases in Rates of Pay.....	25,100	
113	110	Total Salaries (Detailed above)..... (1)	373,139	343,923
		Professional and Special Services..... (4)	1,000	1,000
		Travelling Expenses..... (5)	9,200	9,200
		Freight, Express and Cartage..... (6)	100	200
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	2,500	2,700
		Films, Displays, Advertising and other Informational		
		Materials except Publications..... (10)	1,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	13,950	18,300
		Materials and Supplies..... (12)	800	1,200
		Repairs and Upkeep of Equipment..... (17)	900	900
		Sundries..... (22)	500	500
			403,389	381,223
		Fiscal Year, 1950-51..... Expenditure \$ 364,956		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 287,429		
		Estimated for balance of year..... 79,171		
		Estimated total for 1951-52..... \$ 366,600		
		NATIONAL PARKS BRANCH		
		Branch Administration		
1	1	Director, National Parks Branch.....	8,000	7,320
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,514	2,472
	1	Stenographer, Grade 2B.....		2,292
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	2,040	
		Approximate Requirement for Increases in Rates of Pay..	900	
5	5		20,570	19,200
3	4	Of which totals:		
2	1	Permanent Positions.....	15,116	16,908
		Temporary Assistance.....	4,554	2,292
		Increases in Rates of Pay.....	900	
5	5	Total Salaries (Detailed above)..... (1)	20,570	19,200
		Travelling Expenses..... (5)	1,250	1,250
		Postage..... (7)	50	250

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT—Continued				
NATIONAL PARKS BRANCH—Continued				
Branch Administration—Concluded				
		Telephones and Telegrams..... (8)	250	250
		Publication of Departmental Reports..... (9)	150	150
		Office Stationery, Supplies and Equipment..... (11)	1,150	1,350
		Memberships in Societies..... (20)	50	50
		Sundries..... (22)	75	280
			23,545	22,780
Expenditure				
		Fiscal Year, 1950-51..... \$	27,250	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	17,127	
		Estimated for balance of year.....	4,500	
		Estimated total for 1951-52..... \$	21,627	
National Parks and Historic Sites Services— Administration, Operation and Maintenance				
1	1	Chief, National Parks and Historic Sites Division (\$6,180-\$7,080).....	6,480	6,000
1	1	Departmental Accountant, Grade 10 (\$5,268-\$5,880).....	5,880	5,880
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
2	2	Park Superintendents, Grade 5 (\$4,896-\$5,520).....	11,040	10,788
1	1	Superintendent, Historic Parks and Sites (\$4,896-\$5,520).....	5,133	4,944
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
	1	Engineer, Grade 4.....	4,896	4,896
1	1	Forest Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
6	6	Park Superintendents, Grade 4 (\$4,272-\$4,896).....	28,593	27,966
	1	Technical Officer, Grade 5.....	4,896	4,896
1	1	Chief Clerk (\$4,212-\$4,836).....	4,746	4,617
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,434	4,305
	1	Technical Officer, Grade 4.....	4,524	4,524
1	1	Forest Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
	3	Engineers, Grade 3.....		13,272
1	1	Park Superintendent, Grade 3 (\$3,888-\$4,212).....	4,053	
	1	Technical Officer, Grade 3.....		3,828
1	4	Engineer, Grade 2 (\$2,976-\$3,888).....	3,840	14,232
1	1	Park Superintendent, Grade 2 (\$3,576-\$3,888).....	3,888	3,888
1	1	Forest Engineer, Grade 2 (\$2,976-\$3,888).....	3,600	
	1	Technician, Grade 4.....		3,888
1		Draftsman, Grade 3 (\$3,240-\$3,888).....	3,405	
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,536	7,500
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,576	3,576
2	2	Chief Park Wardens, Grade 3 (\$3,240-\$3,576).....	7,044	6,981
3	3	Fish Hatchery Superintendents, Grade 3 (\$3,240-\$3,576).....	10,623	10,623
	1	Park Superintendent, Grade 1.....		3,576
6	4	Principal Clerks (\$2,904-\$3,444).....	19,407	12,594
4	3	Chief Park Wardens, Grade 2 (\$2,904-\$3,240).....	12,480	9,180
4	5	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	12,906	15,795
	2	Engineers, Grade 1.....		6,006
	1	Forest Engineer, Grade 1.....		3,114
5	3	Maintenance Supervisors, Grade 4 (\$2,904-\$3,240).....	15,786	9,378
	1	Veterinarian, Grade 1.....		2,937
1	1	Gardener, Grade 5 (\$2,772-\$3,108).....	3,108	3,036
2	2	Maintenance Craftsmen, Grade 4 (\$2,772-\$3,108).....	6,276	6,144

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services— Administration, Operation and Maintenance— Continued				
1		Storeman, Grade 3.....	2,937	
	1	Supervisor, Camp Grounds and Recreation.....		3,108
3	2	Technicians, Grade 1 (\$2,772-\$3,108).....	9,324	6,162
13	13	Clerks, Grade 4 (\$2,568-\$2,904).....	36,942	37,089
1		Librarian, Grade 1 (\$2,436-\$2,904).....	2,904	
1	1	Maintenance Craftsman, Grade 3 (\$2,568-\$2,904).....	2,850	2,734
1		Maintenance Supervisor, Grade 2 (\$2,568-\$2,904).....	2,700	
3	3	Chief Park Wardens, Grade 1 (\$2,568-\$2,904).....	8,712	8,409
1		Museum Assistant, Grade 2 (\$2,436-\$2,772).....	2,772	
42	35	Park Wardens, Grade 2 (\$2,436-\$2,772).....	115,098	96,399
4	4	Storemen, Grade 2 (\$2,436-\$2,772).....	11,088	11,088
	1	Draftsman, Grade 1.....		2,667
1	1	Caretaker, Grade 5 (\$2,232-\$2,568).....	2,568	2,568
17	19	Clerks, Grade 3 (\$2,292-\$2,568).....	42,570	47,568
1		Maintenance Supervisor, Grade 1 (\$2,232-\$2,568).....	2,328	
5	5	Park Attendants, Grade 3 (\$2,232-\$2,568).....	12,840	12,774
3	3	Park Attendants, Grade 3 (Seasonal).....	3,348	3,348
2	2	Sanitary Inspectors (\$2,292-\$2,568).....	5,103	4,968
6	5	Stenographers, Grade 3 (\$2,292-\$2,568).....	15,240	12,840
1	1	Chief Telephone Operator, Grade 1 (\$2,088-\$2,436).....	2,436	2,436
1		Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,292	
6	6	Custodians, National Historic Parks (\$2,088-\$2,436).....	14,616	14,616
41	44	Park Wardens, Grade 1 (\$2,088-\$2,436).....	95,337	103,089
5	5	Storemen, Grade 1 (\$2,088-\$2,436).....	11,565	11,904
9	9	Clerks, Grade 2B (\$2,028-\$2,292).....	20,427	20,436
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
3	7	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,636	15,564
11	8	Park Attendants, Grade 2 (\$1,884-\$2,232).....	22,428	16,653
2	2	Caretakers, Grade 3 (\$1,812-\$2,160).....	4,320	4,320
2	3	Hatchery Assistants (\$1,812-\$2,160).....	4,320	6,480
10	8	Clerks, Grade 2A (\$1,560-\$2,088).....	19,113	16,020
2		Typists, Grade 2A (\$1,560-\$2,088).....	3,891	
12	8	Stenographers, Grade 2A (\$1,668-\$2,088).....	23,727	15,507
5	5	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	9,420	9,096
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,632	1,500
	3	Typists, Grade 1.....		4,722
1	2	Clerk, Grade 1 (\$1,296-\$1,668).....	1,650	3,141
1	1	Office Boy (\$864-\$1,056).....	909	906
1	1	Caretaker, Grade 2 (Part Time).....	654	595
8	8	Caretakers, Grade 1 (Part Time).....	2,767	2,510
92	92	Caretakers (Part Time).....	4,615	4,166
4	4	Medical Officers (Part Time).....	2,656	2,400
2	2	Stipendiary Magistrates (Part Time).....	1,428	1,428
1	1	Assistant Labour Foreman.....	2,500	2,253
23	16	Automobile Mechanics.....	60,456	37,387
4	3	Blacksmiths.....	12,125	8,262
10	1	Bulldozer Operators.....	27,375	2,504
6	4	Carpenters.....	22,500	13,270
4		Carpenter Foremen.....	15,100	
3	1	Cooks.....	6,030	1,740
1		Cooke.....	1,320	
4	3	Electricians.....	15,750	9,551
	2	Electric Power Plant Operators.....		4,940
1		Filtration Plant Operator.....	2,940	
3	4	Foremen Mechanics.....	8,440	10,260
2		Garagemen.....	3,480	
	1	Garage Mechanic.....		2,220
2	2	General Foremen.....	5,815	6,000
69	49	Labourers.....	154,663	92,838
21	11	Labour Foremen.....	54,375	25,546
2	1	Linemen.....	7,150	2,746

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT—Continued				
NATIONAL PARKS BRANCH—Continued				
<i>National Parks and Historic Sites Services—Administration, Operation and Maintenance—Concluded</i>				
1		Matron.....	720	
28	21	Motor Truck Drivers.....	67,225	44,483
5	1	Painters.....	16,250	2,815
1	1	Pipefitter.....	2,250	1,890
5		Plumbers.....	19,750	
2		Powdermen.....	5,185	
9	3	Power Road Maintainer Operators.....	25,010	7,512
1		Power Grade Operator.....	2,875	
1		Sailmaker.....	2,625	
4		Shovel Operators, Diesel and Gas.....	13,000	
1	1	Stable Boss.....	2,160	1,920
2	2	Teamsters.....	4,000	3,504
3	1	Timbermen.....	7,618	2,133
2	2	Tractor Operators, Large.....	5,000	4,200
1		Tractor Operators, Small.....	4,500	
		Welder.....	3,125	
1,690	2,134	Prevailing Rate Positions (Seasonal).....	1,009,769	1,016,931
5	5	Prevailing Rate Positions (Part Time).....	2,837	2,270
		Approximate Requirement for Increases in Rates of Pay..	65,800	
2,297	2,647		2,402,155	2,057,190
Of which totals:				
163	164	Permanent Positions.....	486,429	485,218
2,134	2,483	Temporary Assistance.....	1,849,926	1,571,972
		Increases in Rates of Pay.....	65,800	
2,297	2,647	Total Salaries and Wages (Detailed above).....(1)	2,402,155	2,057,190
		Allowances in lieu of Quarters.....(2)	1,800	900
		Professional and Special Services.....(4)	22,791	13,400
		Travelling Expenses.....(5)	34,075	31,285
		Freight, Express and Cartage.....(6)	23,450	29,615
		Postage.....(7)	4,715	3,480
		Telephones and Telegrams.....(8)	11,164	10,080
		Publication of Departmental Reports and Other Material.....(9)	37,525	69,639
		Films, Displays, Broadcasting, Advertising and other Informational Materials other than Publications.....(10)	15,275	23,450
		Office Stationery, Supplies and Equipment.....(11)	23,800	21,830
		Gasoline, Oil, and Grease.....(12)	178,693	151,000
		Coal, Fuel Oil, Lumber, Hardware and Paint.....(12)	53,771	63,770
		Other Materials and Supplies.....(12)	99,782	81,099
		Repairs and Upkeep of Administration Buildings and Campgrounds.....(14)	113,904	89,703
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(14)	244,497	221,337
		Repairs and Upkeep of Water and Sewer Systems.....(14)	17,468	40,512
		Repairs and Upkeep of Recreational Facilities.....(14)	56,344	56,088
		Repairs and Upkeep of Other Buildings and Works.....(14)	48,966	30,873
		Rental of Land, Buildings and Works.....(15)	780	780
		Repairs and Upkeep of Cars, Trucks, and Heavy Equipment.....(17)	169,709	88,669
		Repairs and Upkeep of Other Equipment.....(17)	17,304	8,392
		Rental of Equipment.....(18)	2,735	2,525
		Light, Power and Water.....(19)	35,811	29,208
		Unemployment Insurance Contributions.....(21)	22,150	20,755
		Sundries.....(22)	8,310	7,984
			3,646,974	3,153,594

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NATIONAL PARKS BRANCH—Continued		
		Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services		
		Head Office.....	167,692	179,303
		Parks and Resources Information.....	55,925	96,139
		Historic Sites.....	119,558	92,149
		Banff Park.....	982,497	816,810
		Cape Breton Highlands Park.....	169,961	140,564
		Elk Island Park.....	125,567	107,486
		Fundy Park.....	136,101	127,723
		Georgian Bay Islands Park.....	20,942	16,469
		Glacier Park.....	34,461	27,123
		Jasper Park.....	555,896	503,993
		Kootenay Park.....	188,593	156,594
		Mount Revelstoke Park.....	43,885	40,915
		Point Pelee Park.....	39,861	32,036
		Prince Albert Park.....	249,928	214,104
		Prince Edward Island Park.....	69,879	65,592
		Riding Mountain Park.....	213,351	198,785
		St. Lawrence Islands Park.....	26,204	21,800
		Waterton Lakes Park.....	190,405	159,767
		Yoho Park.....	190,468	156,242
		Approximate Requirement for Increases in Rates of Pay..	65,800	
			3,646,974	3,153,594
		Fiscal Year, 1950-51.....	\$ 3,023,276	\$ 708,681
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 2,506,738	\$ 876,812
		Estimated for balance of year.....	646,856	20,000
		Estimated total for 1951-52..	\$ 3,153,594	\$ 896,812
		National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Buildings..... (13)	471,550	323,432
		Construction of Roads, Bridges and Trails..... (13)	472,685	452,500
		Hardsurfacing of Roads..... (13)	1,389,250	2,762,000
		Other Construction Projects..... (13)	734,411	564,588
		Acquisition of Cars and Trucks..... (16)	106,683	90,200
		Acquisition of Tractors and Heavy Road Machinery... (16)	219,828	111,543
		Acquisition of Fire Fighting Equipment..... (16)	22,140	44,881
		Acquisition of Other Equipment..... (16)	89,896	56,560
			3,506,443	4,405,704

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>Further Details for Construction or Acquisition of Buildings, Works, Land and New Equipment—National Parks and Historic Sites Services</i>		
		Parks and Resources Information.....		450
		Historic Sites.....	164,000	166,000
		Banff Park.....	442,135	456,203
		Cape Breton Highlands Park.....	124,825	240,865
		Elk Island Park.....	36,530	92,005
		Fundy Park.....	193,550	338,500
		Georgian Bay Islands Park.....	16,200	14,550
		Glacier Park.....	17,497	3,200
		Jasper Park.....	540,600	569,040
		Kootenay Park.....	499,400	831,000
		Mount Revelstoke Park.....	9,589	13,400
		Point Pelee Park.....	58,315	20,000
		Prince Albert Park.....	236,782	442,125
		Prince Edward Island Park.....	53,370	127,600
		Riding Mountain Park.....	611,900	518,500
		St. Lawrence Islands Park.....	9,000	22,550
		Waterton Lakes Park.....	320,585	465,091
		Yoho Park.....	172,165	84,625
			3,506,443	4,405,704
		Expenditure		
		Fiscal Year, 1950-51..... \$ 6,102,178		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,769,059		
		Estimated for balance of year..... 463,539		
		Estimated total for 1951-52..... \$ 3,232,598		
		Grant to the Jack Miner Migratory Bird Foundation		
		Grant..... (20)	5,000	5,000
		National Battlefields Commission		
		Administration, Maintenance and Improvements..... (22)	100,000	100,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 100,000		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 75,000		
		Estimated for balance of year..... 25,000		
		Estimated total for 1951-52..... \$ 100,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT—Continued				
NATIONAL PARKS BRANCH—Continued				
<i>Canadian Wildlife Service—Wildlife Resources Conservation and Development—Administration, Operation and Maintenance</i>				
1	1	Chief, Canadian Wildlife Service (\$6,180-\$6,780).....	6,780	6,780
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,457	
	1	Administrative Officer, Grade 4.....		5,145
1	1	Biologist, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
3	5	Biologists, Grade 3 (\$3,888-\$4,524).....	12,879	20,304
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,795	3,666
7	6	Dominion Wildlife Officers, Grade 3 (\$3,576-\$4,212).....	27,511	23,370
9	7	Technical Officers, Grade 3 (\$3,576-\$4,212).....	34,734	26,308
1	1	Biologist, Grade 2 (\$2,976-\$3,888).....	3,042	3,038
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	
	1	Biologist, Grade 1.....		2,937
	1	Technical Officer, Grade 2.....		2,904
1		Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	
2	4	Principal Clerks (\$2,904-\$3,444).....	6,612	13,368
3	4	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	11,238
1		Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,904	
6	5	Technical Officers, Grade 1 (Seasonal).....	5,172	4,310
4	3	Clerks, Grade 3 (\$2,292-\$2,568).....	10,050	7,560
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
	1	Student Assistant.....		765
4	4	Assistant Migratory Bird Wardens (Seasonal).....	3,054	3,045
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,569	4,497
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,232	
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
4	4	Stenographers, Grade 2A (\$1,668-\$2,088).....	7,428	7,326
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	5,787	3,924
2	2	Clerks, Grade 1 (\$1,296-\$1,668).....	3,120	2,919
	1	Stenographer, Grade 1.....		1,668
2	3	Typists, Grade 1 (\$1,296-\$1,668).....	3,240	4,689
18	17	Assistant Migratory Bird Wardens (Part Time).....	8,191	6,823
1	1	Stenographer, Grade 1 (Part Time).....	600	600
11	11	Sanctuary Caretakers (Part Time).....	3,430	3,100
	1	Caretaker (Part Time).....		500
		Approximate Requirement for Increases in Rates of Pay.....	16,700	
92	92		202,895	180,342
Of which totals:				
31	21	Permanent Positions.....	108,490	77,440
61	71	Temporary Assistance.....	77,705	102,902
		Increases in Rates of Pay.....	16,700	
92	92	Total Continuing Establishment (Detailed above).....	202,895	180,342
		Casuals and Others.....	7,430	6,745
		Total Salaries and Wages.....(1)	210,325	187,087
		Northern Allowances.....(2)	4,800	3,760
		Legal Fees.....(4)	1,200	1,200
		Travelling Expenses—Field Investigations.....(5)	35,160	23,450
		Removal Expenses.....(5)	1,000	1,200
		Other Travelling Expenses.....(5)	24,080	26,150
		Freight, Express and Cartage.....(6)	2,640	2,640
		Postage.....(7)	400	300
		Telephones and Telegrams.....(8)	1,500	1,400
		Publication of Departmental Reports and Other Material.....(9)	8,800	8,800
		Films and Hunting Season Posters.....(10)	6,700	7,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>Canadian Wildlife Service—Wildlife Resources Conservation and Development—Administration, Operation and Maintenance—Concluded</i>		
		Office Stationery, Supplies and Equipment.....(11)	6,800	5,000
		Materials and Supplies.....(12)	8,000	10,800
		Rental of Land, Buildings and Works.....(15)	1,000	
		Acquisition of Equipment.....(16)	9,100	12,505
		Repairs and Upkeep of Equipment.....(17)	3,900	2,900
		Rental of Equipment.....(18)	3,300	2,500
		Memberships in Scientific Associations.....(20)	150	150
		Unemployment Insurance Contributions.....(21)	25	25
		Sundries.....(22)	3,800	3,525
			332,680	311,092
		Expenditure		
		Fiscal Year, 1950-51.....\$ 263,899		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 224,813		
		Estimated for balance of year.....76,554		
		Estimated total for 1951-52.....\$ 301,367		
		<i>National Museum of Canada—Administration, Operation and Maintenance</i>		
1	1	Chief Curator, National Museum of Canada (\$6,480-\$7,320)	7,320	7,320
1	1	Chief, Zoology Section (\$5,580-\$6,180)	6,180	6,180
1	1	Anthropologist, Grade 5 (\$4,584-\$5,208)	5,208	5,145
1	1	Chief Botanist (\$4,584-\$5,208)	5,208	5,208
1	1	Biologist, Grade 4 (\$4,272-\$4,896)	4,896	4,776
1	1	Anthropologist, Grade 3 (\$3,888-\$4,524)	4,461	4,224
3	4	Biologists, Grade 3 (\$3,888-\$4,524)	13,272	17,604
1	1	Technician, Grade 5 (\$3,888-\$4,212)	4,212	4,167
1	1	Anthropologist, Grade 2 (\$2,976-\$3,888)	3,888	3,888
3	3	Biologists, Grade 2 (\$2,976-\$3,888)	11,424	11,070
2	1	Technicians, Grade 4 (\$3,576-\$3,888)	7,302	3,888
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576)	3,276	3,003
2	2	Technicians, Grade 3 (\$3,240-\$3,576)	7,152	7,116
1	1	Principal Clerk (\$2,904-\$3,444)	3,444	3,444
1	1	Senior Photographer (\$2,904-\$3,240)	3,222	3,135
1	1	Technician, Grade 2 (\$2,904-\$3,240)	3,240	3,240
1	1	Senior Museum Assistant (\$2,772-\$3,108)	3,108	3,108
1	1	Storeman, Grade 3 (\$2,772-\$3,108)	3,108	3,108
1	1	Technician, Grade 1 (\$2,772-\$3,108)	3,108	3,108
3	3	Assistant Technicians, Grade 3 (\$2,436-\$2,772)	7,932	7,932
1	1	Clerk, Grade 3 (\$2,292-\$2,568)	2,568	2,568
1	1	Museum Assistant, Grade 1 (\$2,232-\$2,568)	2,568	2,469
2	2	Stenographers, Grade 3 (\$2,292-\$2,568)	5,136	5,136
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436)	2,436	2,292
1	1	Stenographer, Grade 2B (\$2,028-\$2,292)	2,292	2,292
4	4	Museum Helpers (\$1,812-\$2,160)	8,640	8,475
1	1	Packer and Helper (\$1,812-\$2,160)	2,160	2,127
1	1	Clerk, Grade 2A (\$1,560-\$2,088)	2,088	2,040
1	1	Typist, Grade 2A		2,088
3	2	Stenographers, Grade 2A (\$1,668-\$2,088)	6,117	3,795
1	1	Stenographer, Grade 1 (\$1,296-\$1,668)	1,572	1,475

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NATIONAL PARKS BRANCH—Concluded		
		National Museum of Canada—Administration, Operation and Maintenance—Concluded		
4	4	Student Assistants (Seasonal).....	1,675	1,350
3	3	Technical Officers, Grade 1 (Seasonal).....	2,050	1,625
2	2	Carpenters.....	6,552	5,970
11	11	Museum Advisers (Seasonal).....	4,802	3,505
3	3	Cooks (Seasonal).....	990	890
6	6	Labourers (Seasonal).....	1,120	990
		Approximate Requirement for Increases in Rates of Pay..	11,700	
73	73		175,427	159,749
		Of which totals:		
23	23	Permanent Positions.....	88,254	86,595
50	50	Temporary Assistance.....	75,473	73,154
		Increases in Rates of Pay.....	11,700	
73	73	Total Continuing Establishment (Detailed above).....	175,427	159,749
		Casuals and Others.....	1,170	665
		Total Salaries and Wages.....(1)	176,597	160,414
		Professional and Special Services.....(4)	3,250	3,250
		Travelling Expenses—Field Investigations.....(5)	15,300	11,500
		Other Travelling Expenses.....(5)	1,400	2,800
		Freight, Express and Cartage.....(6)	1,200	1,200
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	100	100
		Publication of Departmental Reports and Other Material.....(9)	26,821	18,700
		Films, Displays, Broadcasting, Advertising and Other Informational Materials other than Publications.....(10)	3,500	1,700
		Office Stationery, Supplies and Equipment.....(11)	10,150	5,835
		Materials and Supplies.....(12)	12,925	16,450
		Acquisition of Equipment.....(16)	5,380	3,570
		Repairs and Upkeep of Equipment.....(17)	1,100	1,100
		Rental of Equipment.....(18)	300	300
		Memberships in Scientific Associations.....(20)	225	175
		Unemployment Insurance Contributions.....(21)	25	25
		Sundries.....(22)	1,500	1,500
			259,823	228,669
		Fiscal Year, 1950-51.....	\$ 248,740	\$ 1,656
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..	\$ 181,975	\$ 2,300
		Estimated for balance of year	43,575	50
		Estimated total for 1951-52..	\$ 225,550	\$ 2,350
		Appropriation Not Required for 1952-53		
		Grant in Aid of the Development of the International Peace Garden in Manitoba.....(20)		15,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH		
		Branch Administration		
1	1	Director, Engineering and Water Resources Branch.....	10,000	10,000
1	1	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	6,120
1	1	Technical Officer, Reconstruction, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,320	4,320
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	3,477
3	2	Clerks, Grade 4 (\$2,568-\$2,904).....	8,553	5,808
1	2	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	4,887
1	2	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,319	4,914
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1		Typist, Grade 2A (\$1,560-\$2,088).....	1,911	
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,884	2,088
1		Clerk, Grade 2A (\$1,560-\$2,088).....	1,857	
1	1	Clerk, Grade 1.....		1,668
1	1	Office Boy (\$864-\$1,056).....	924	924
		Approximate Requirement for Increases in Rates of Pay.....	3,500	
16	16		58,272	54,310
		Of which totals:		
6	4	Permanent Positions.....	27,937	22,165
10	12	Temporary Assistance.....	26,835	32,145
		Increases in Rates of Pay.....	3,500	
16	16	Total Salaries (Detailed above)..... (1)	58,272	54,310
		Professional and Special Services..... (4)	2,000	3,500
		Travelling Expenses..... (5)	1,800	2,500
		Freight, Express and Cartage..... (6)	150	500
		Postage..... (7)	250	500
		Telephones and Telegrams..... (8)	600	1,200
		Publication of Departmental Reports..... (9)	400	400
		Office Stationery, Supplies and Equipment..... (11)	1,500	2,000
		Sundries..... (22)	200	500
			65,172	65,410
		Fiscal Year, 1950-51..... Expenditure \$ 35,330		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 42,881		
		Estimated for balance of year..... 10,000		
		Estimated total for 1951-52..... \$ 52,881		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT—Continued				
ENGINEERING AND WATER RESOURCES BRANCH—Continued				
<i>Water Resources Division, including the Administration of the Dominion Water Power and Irrigation Acts—Administration, Operation and Maintenance</i>				
1	1	Chief, Water Resources Division (\$6,480-\$7,320).....	7,320	7,320
1	1	Assistant Chief, Water Resources Division (\$6,180-\$6,780).....	6,780	6,705
1	1	District Engineer, Grade 6 (\$6,180-\$6,780).....	6,405	6,705
1	1	Chief, International Waterways Section (\$5,268-\$6,180)...	6,090	5,880
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	5,400	
5	5	District Engineers, Grade 4 (\$5,268-\$5,880).....	28,596	28,500
1	1	Executive Assistant, Water Resources Division (\$5,268-\$5,880).....	5,880	5,880
1	2	Engineer, Grade 6 (\$4,896-\$5,520).....	4,944	10,977
4	4	Engineers, Grade 5 (\$4,584-\$5,208).....	20,769	20,283
5	4	Engineers, Grade 4 (\$4,272-\$4,896).....	23,328	19,584
20	18	Engineers, Grade 3 (\$3,888-\$4,524).....	85,884	77,784
2	3	Technical Officers, Grade 3 (\$3,576-\$4,212).....	7,755	11,802
1	1	Technician, Grade 5 (\$3,888-\$4,212).....	4,182	4,212
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,020
3	3	Draftsmen, Grade 3 (\$3,240-\$3,888).....	10,797	11,280
14	11	Engineers, Grade 2 (\$2,976-\$3,888).....	49,794	39,924
2	3	Technicians, Grade 3 (\$3,240-\$3,576).....	7,098	10,557
3	3	Technical Officers, Grade 2 (\$2,904-\$3,576).....	9,723	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
2	2	Technicians, Grade 2 (\$2,904-\$3,240).....	6,480	
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
5	15	Engineers, Grade 1 (\$2,904-\$3,240).....	15,591	46,123
4	4	Technicians, Grade 1 (\$2,772-\$3,108).....	12,186	12,162
5	3	Clerks, Grade 4 (\$2,568-\$2,904).....	14,148	8,424
2	3	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,280	8,316
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,668	7,584
2	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,100	7,299
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	2,292
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,076	2,277
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,795	
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	5,991	3,948
2	2	Assistant Technicians, Grade 1 (\$1,560-\$2,028).....	3,732	3,525
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,446	1,572
2	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,021	4,386
1	2	Typist, Grade 1 (\$1,296-\$1,668).....	1,500	3,060
10	10	Student Assistants (Seasonal).....	8,875	8,025
470	470	Gauge Readers (Part Time).....	34,580	32,830
		Approximate Requirement for Increases in Rates of Pay ..	31,500	
586	586		469,002	432,008
58	58	Of which totals:		
528	528	Permanent Positions.....	252,369	233,674
		Temporary Assistance.....	185,133	178,334
		Increases in Rates of Pay.....	31,500	
586	586	Total Continuing Establishment (Detailed above).....	469,002	432,008
		Casuals and Others.....	6,875	7,671
		Total Salaries and Wages.....(1)	475,877	439,679
		Northern Allowances.....(2)	3,000	4,800
		Professional and Special Services.....(4)	500	5,000
		Travelling Expenses—Field.....(5)	57,500	68,300
		Travelling Expenses—Head Office.....(5)	2,000	3,000
		Removal Expenses.....(5)	2,000	2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Division, including the Administration of the Dominion Water Power and Irrigation Acts—Administration, Operation and Maintenance—Concluded</i>		
		Freight, Express and Cartage..... (6)	1,160	1,585
		Postage..... (7)	2,500	1,975
		Telephones, Telegrams and Other Communication Services..... (8)	3,398	2,500
		Publication of Departmental Reports and Other Material..... (9)	6,000	20,000
		Office Stationery, Supplies and Equipment..... (11)	8,416	5,310
		Materials and Supplies..... (12)	16,492	11,975
		Rental of Land and Buildings..... (15)	3,553	2,160
		Repairs and Upkeep of Equipment..... (17)	21,710	15,850
		Rental of Equipment..... (18)	600	280
		Electricity and Water..... (19)	255	255
		Grant to International Executive Council, World Power Conference..... (20)	350	350
		Membership Fees..... (20)	91	77
		Unemployment Insurance Contributions..... (21)	40	
		Sundries..... (22)	903	830
			606,345	585,926
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 475,393 \$ 54,487		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 409,298 \$ 45,469		
		Estimated for balance of year 140,702 13,313		
		Estimated total for 1951-52.. \$ 550,000 \$ 58,782		
		<i>Water Resources Division, including the Administration of the Dominion Water Power and Irrigation Acts—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	6,800	32,750
		Acquisition of Equipment..... (16)	15,623	28,245
			22,423	60,995
		Expenditure		
		Fiscal Year, 1950-51..... \$ 32,670		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 26,552		
		Estimated for balance of year..... 34,443		
		Estimated total for 1951-52..... \$ 60,995		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Division—To provide for studies and surveys of the Columbia River Watershed in Canada</i>		
1		Engineer, Grade 6 (\$4,896-\$5,520)	5,520	
1		Engineer, Grade 5 (\$4,584-\$5,208)	5,208	
	1	Engineer, Grade 4		4,896
5	4	Engineers, Grade 3 (\$3,888-\$4,524)	21,576	16,468
	1	Technical Officer, Grade 4		4,464
1		Technical Officer, Grade 3 (\$3,576-\$4,212)	3,606	
4	1	Engineers, Grade 2 (\$2,976-\$3,888)	13,224	3,306
2	6	Engineers, Grade 1 (\$2,904-\$3,240)	6,378	18,436
1		Draftsman, Grade 2 (\$2,700-\$3,240)	3,240	
	1	Draftsman, Grade 1		3,240
	1	Clerk, Grade 4		2,616
2	2	Clerks, Grade 3 (\$2,292-\$2,568)	4,887	4,941
2	2	Stenographers, Grade 2B (\$2,028-\$2,292)	4,584	4,584
1	1	Typist, Grade 2B (\$2,028-\$2,292)	2,292	2,292
	1	Clerk, Grade 2A		2,040
1		Stenographer, Grade 2A (\$1,668-\$2,088)	2,088	
2	2	Student Assistants	1,850	1,850
20	20	Gauge Readers (Part Time)	1,570	6,000
2	2	Cooks	2,700	2,100
4	4	Inspectors of Drilling	4,620	3,080
2	2	Soil Laboratory Assistants	4,620	2,110
1	1	Axeman	1,155	770
1	1	Sno-Cat Operator	1,265	865
2	2	Carpenters	3,366	2,267
2	2	Drillers Diamond	2,838	1,892
2	2	Drillers' Helpers	2,310	1,540
1	1	Hoist Operator	834	834
2	2	Powdermen	3,520	1,745
2	2	Pumpmen	2,420	1,610
2	2	Motor Truck Drivers	2,315	1,500
15	15	Labourers	22,995	18,000
1	1	Concrete Mixer Operator, Gas or Electric	844	844
1	1	Labour Foreman	2,640	1,890
2	2	Drill Foremen	2,640	1,760
1	1	Boatman	1,155	750
2	2	Instrument Men	3,240	1,640
2	2	Levelmen	2,530	1,500
		Approximate Requirement for Increases in Rates of Pay ..	5,800	
90	90		149,830	121,830
		Of which totals:		
6	3	Permanent Positions	23,001	13,300
84	87	Temporary Assistance	121,029	108,530
		Increases in Rates of Pay	5,800	
90	90	Total Continuing Establishment (Detailed above)	149,830	121,830
		Casuals and Others	2,323	2,455
		Total Salaries and Wages	152,153	124,285
		Topographical Surveys	76,000	79,000
		Bathymetric Surveys	9,000	26,000
		Drilling Investigations	56,100	43,400
		Other Professional and Special Services	20,000	26,000
		Travelling Expenses—Field	22,000	25,100
		Travelling Expenses—Head Office	1,500	1,500
		Freight, Express and Cartage	1,000	1,000
		Postage	750	550
		Telephones and Telegrams	800	650
		Office Stationery, Supplies and Equipment	1,300	800
		Materials and Supplies	27,480	28,960

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Division—To provide for studies and surveys of the Columbia River Watershed in Canada—Concluded</i>		
		Rental of Land and Buildings..... (15)	860	500
		Acquisition of Equipment..... (16)	8,590	7,500
		Repairs and Upkeep of Equipment..... (17)	6,250	9,300
		Rental of Equipment..... (18)	2,400	5,100
		Electricity and Water..... (19)	450	450
		Unemployment Insurance Contributions..... (21)	800	600
		Sundries..... (22)	102	400
			387,535	381,095
		Fiscal Year, 1950-51..... Expenditure \$ 340,287		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 261,997		
		Estimated for balance of year..... 110,003		
		Estimated total for 1951-52..... \$ 372,000		
		<i>Water Resources Division—To provide for studies and surveys of the Red River Basin in Canada, including Assiniboine and Pembina Rivers</i>		
1	1	Chief Engineer.....	15,000	10,000
	3	Division Engineers.....		21,000
1		Engineer, Grade 9 (\$6,180-\$6,780).....	6,405	
1	1	Engineer, Grade 8 (\$5,580-\$6,180).....	5,640	5,160
	1	Supervising Draftsman, Grade 3.....		3,810
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,020	3,525
	4	Engineers, Grade 3.....		14,100
1		Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,696	
1		Draftsman, Grade 3 (\$3,240-\$3,888).....	3,735	
4	1	Engineers, Grade 2 (\$2,976-\$3,888).....	14,649	2,940
1		Statistician, Grade 2 (\$2,976-\$3,888).....	3,636	
	1	Principal Clerk.....		2,610
4	2	Engineers, Grade 1 (\$2,904-\$3,240).....	12,672	5,625
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,036	2,580
2	3	Draftsmen, Grade 2 (\$2,700-\$3,240).....	6,108	7,290
1		Draftsman, Grade 1 (\$2,292-\$2,700).....	2,502	
	2	Clerks, Grade 3.....		4,120
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,400	2,060
2		Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	4,632	
1	2	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,028	3,643
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	1,884	
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,560	1,537
15	20	Labourers.....	7,500	16,570
15	15	Survey Helpers.....	7,500	12,430
		Approximate Requirement for Increases in Rates of Pay.....	6,200	
55	60	Temporary Assistance (Detailed above).....	114,803	119,000
		Casuals and Others.....	1,000	1,000
		Total Salaries and Wages..... (1)	115,803	120,000
		Terminable Allowances..... (2)	4,000	
		Assiniboine and Pembina River Surveys and Investigations..... (4)	80,000	10,000
		Other Professional and Special Services..... (4)	7,500	
		Travelling Expenses—Field..... (5)	6,350	12,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Division—To provide for studies and surveys of the Red River Basin in Canada, including Assiniboine and Pembina Rivers—Concluded</i>		
		Travelling Expenses—Head Office..... (5)	800	800
		Freight, Express and Cartage..... (6)	500	50
		Postage..... (7)	100	80
		Telephones and Telegrams..... (8)	650	200
		Office Stationery, Supplies and Equipment..... (11)	2,950	1,200
		Materials and Supplies..... (12)	1,500	2,200
		Acquisition or Construction of Buildings and Works... (13)	29,400	31,900
		Rental of Land and Buildings..... (15)	400	
		Acquisition of Equipment..... (16)	300	1,000
		Repairs and Upkeep of Equipment..... (17)	400	400
		Rental of Equipment..... (18)	4,500	2,000
		Unemployment Insurance Contributions..... (21)	200	50
		Sundries..... (22)	200	120
			255,553	182,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 86,501		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 89,253		
		Estimated for balance of year..... 37,747		
		Estimated total for 1951-52..... \$ 127,000		
		<i>Water Resources Division—To provide for studies and surveys of the Saint John River Watershed in Canada</i>		
3		Engineers, Grade 6 (\$4,896-\$5,520).....	13,680	
2		Draftsmen, Grade 3 (\$3,240-\$3,888).....	5,400	
1		Technician, Grade 3 (\$3,240-\$3,576).....	3,240	
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	1,668	
7		Total Temporary Assistance (Detailed above).....	23,988	
		Casuals and Others.....	2,500	
		Total Salaries and Wages..... (1)	26,488	
		Topographical Surveys..... (4)	23,000	
		Drilling Investigations..... (4)	45,000	
		Other Professional and Special Services..... (4)	14,000	
		Travelling Expenses—Field..... (5)	2,500	
		Travelling Expenses—Head Office..... (5)	1,000	
		Freight, Express and Cartage..... (6)	200	
		Postage..... (7)	50	
		Telephones and Telegrams..... (8)	400	
		Office Stationery, Supplies and Equipment..... (11)	1,000	
		Materials and Supplies..... (12)	1,200	
		Garage Rent..... (15)	180	
		Acquisition of Equipment..... (16)	3,500	
		Repairs and Upkeep of Equipment..... (17)	200	
		Rental of Equipment..... (18)	1,000	
		Unemployment Insurance Contributions..... (21)	50	
		Sundries..... (22)	232	
			120,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Division—Lake of the Woods Control Board</i>		
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,240
10	10	Gauge Readers (Part Time).....	804	804
		Approximate Requirement for Increases in Rates of Pay..	800	
13	13		11,864	11,064
		Of which totals:		
3	3	Permanent Positions.....	10,260	10,260
10	10	Temporary Assistance.....	804	804
		Increases in Rates of Pay.....	800	
13	13	Total Continuing Establishment (Detailed above).....	11,864	11,064
		Casuals and Others.....	241	241
		Total Salaries and Wages.....(1)	12,105	11,305
		Travelling Expenses—Field.....(5)	1,550	490
		Travelling Expenses—Head Office.....(5)	300	300
		Freight, Express and Cartage.....(6)	30	30
		Postage.....(7)	10	10
		Telephones and Telegrams.....(8)	275	275
		Office Stationery, Supplies and Equipment.....(11)	240	240
		Materials and Supplies.....(12)	640	400
		Garage Rental.....(15)	120	120
		Repairs and Upkeep of Equipment.....(17)	290	365
		Sundries.....(22)	30	30
			15,590	13,565
		Fiscal Year, 1950-51..... Expenditure \$ 11,829 Revenue \$ 52,218		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 11,643 \$ 18,495		
		Estimated for balance of year 1,922 58,000		
		Estimated total for 1951-52.. \$ 13,565 \$ 76,495		
		<i>Water Resources Division—To provide for the Expenses Incurred under the Agreement between Canada, Ontario and Manitoba, Confirmed by the Lac Seul Conservation Act, 1928, Moneys Expended to be Largely Reimbursed</i>		
		Payment to Ontario of annual interest and operation charges for Calendar Year 1952.....	16,645	16,645
		Annual operating costs incurred by Canada.....	885	885
		Miscellaneous and capital contingencies.....	220	220
		(22)	17,750	17,750
		Fiscal Year, 1950-51..... Expenditure \$ 17,178 Revenue \$ 45,333		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 621 \$		
		Estimated for balance of year 19,129 46,000		
		Estimated total for 1951-52.. \$ 19,750 \$ 46,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Engineering and Architectural Division—Administration, Operation and Maintenance</i>		
1	1	Chief, Engineering and Architectural Division (\$6,780-\$7,560).....	7,560	7,320
1	2	Engineer, Grade 9 (\$6,180-\$6,780).....	6,630	13,110
	1	Architect, Grade 8.....		5,640
3	3	Engineers, Grade 6 (\$4,896-\$5,520).....	15,936	15,732
	1	Technical Officer, Reconstruction, Grade 5.....		5,520
	1	Engineer, Grade 5.....		5,208
1	1	Architect, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
11	6	Engineers, Grade 4 (\$4,272-\$4,896).....	50,544	29,376
2	1	Technical Officers, Grade 5 (\$4,272-\$4,896).....	9,792	4,896
1	1	Chief Clerk (\$4,212-\$4,836).....	4,554	4,434
6	1	Engineers, Grade 3 (\$3,888-\$4,524).....	25,353	3,936
1	1	Technical Officer, Reconstruction, Grade 3 (\$3,888-\$4,524).....	4,335	4,128
3		Technical Officers, Grade 4 (\$3,888-\$4,524).....	13,170	
	1	Administrative Officer, Grade 1.....		4,212
5	3	Technical Officers, Grade 3 (\$3,576-\$4,212).....	19,917	12,219
1	1	Head Clerk (\$3,444-\$4,080).....	3,477	4,080
2	2	Draftsmen, Grade 3 (\$3,240-\$3,888).....	7,392	7,626
20	8	Engineers, Grade 2 (\$2,976-\$3,888).....	71,064	30,384
4	4	Technical Officers, Grade 2 (\$2,904-\$3,576).....	13,665	13,037
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
3	3	Principal Clerks, (\$2,904-\$3,444).....	10,266	10,128
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
2		Draftsmen, Grade 2 (\$2,700-\$3,240).....	6,072	
2	11	Engineers, Grade 1 (\$2,904-\$3,240).....	6,378	35,763
1		Architect, Grade 1 (\$2,700-\$3,240).....	2,751	
1	1	Senior Engineering Clerk (\$2,772-\$3,108).....	3,108	3,108
2	2	Technicians, Grade 1 (\$2,772-\$3,108).....	6,180	6,042
4	5	Clerks, Grade 4 (\$2,568-\$2,904).....	11,616	14,355
1	1	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,904	2,904
7	7	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	18,120	17,880
1	2	Draftsman, Grade 1 (\$2,292-\$2,700).....	2,700	6,480
10	10	Assistant Technicians, Grade 3 (Seasonal).....	12,180	12,180
3	4	Clerks, Grade 3 (\$2,292-\$2,568).....	7,650	10,038
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,346	2,568
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,268	2,115
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
3	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,660	6,876
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,803	1,695
5	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	9,606	9,489
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,040	2,040
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,473	1,572
		Provision for Retiring Leave.....		2,325
		Approximate Requirement for Increases in Rates of Pay.....	30,600	
115	101		414,114	332,420
		Of which totals:		
45	34	Permanent Positions.....	176,163	141,975
70	67	Temporary Assistance.....	207,351	190,445
		Increases in Rates of Pay.....	30,600	
115	101	Total Continuing Establishment (Detailed above).....	414,114	332,420
		Casuals and Others.....	5,200	4,750
		Total Salaries and Wages..... (1)	419,314	337,170
		Northern Allowances..... (2)	4,500	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Engineering and Architectural Division—Administration, Operation and Maintenance—Concluded</i>		
		Engineering Inspections and Investigations..... (5)	7,900	7,000
		Removal Expenses..... (5)	2,000	2,000
		Other Travelling Expenses..... (5)	2,000	2,000
		Freight, Express and Cartage..... (6)	1,000	900
		Postage..... (7)	900	900
		Telephones and Telegrams..... (8)	2,500	2,500
		Publication of Departmental Report..... (9)	150	150
		Office Stationery, Supplies and Equipment..... (11)	8,400	8,400
		Materials and Supplies..... (12)	6,700	3,000
		Rental of Accommodation..... (15)	200	200
		Acquisition of Equipment..... (16)	3,800	1,000
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Rental of Equipment..... (18)	240	460
		Unemployment Insurance Contributions..... (21)	60	
		Sundries..... (22)	300	340
			461,964	368,020
		Fiscal Year, 1950-51..... Expenditure \$ 477,763		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 240,028		
		Estimated for balance of year..... 55,000		
		Estimated total for 1951-52..... \$ 295,028		
		<i>Projects Division—Administration</i>		
	1	Chief Design Engineer.....		7,080
1	1	Chief, Projects Division (\$5,580-\$6,180).....	6,180	6,180
1		Engineer, Grade 8 (\$5,580-\$6,180).....	6,060	
1	1	Technical Officer, Reconstruction, Grade 5 (\$4,896-\$5,520).....	4,944	5,520
	1	Technical Officer, Grade 3.....		3,666
1		Draftsman, Grade 3 (\$3,240-\$3,888).....	3,504	
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
2	3	Draftsmen, Grade 1 (\$2,292-\$2,700).....	5,100	8,067
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,472	2,550
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	1,830
		Approximate Requirement for Increases in Rates of Pay.....	2,600	
9	9		36,188	34,833
		Of which totals:		
1		Permanent Position.....	3,504	
8	9	Temporary Assistance.....	30,084	34,833
		Increases in Rates of Pay.....	2,600	
9	9	Total Salaries (Detailed above)..... (1)	36,188	34,833
		Travelling Expenses..... (5)	1,000	3,250
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	100	200

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT— <i>Continued</i>		
		ENGINEERING AND WATER RESOURCES BRANCH— <i>Continued</i>		
		<i>Projects Division—Administration—Concluded</i>		
		Telephones and Telegrams..... (8)	100	100
		Publication of Departmental Reports..... (9)	100	1,000
		Office Stationery, Supplies and Equipment..... (11)	450	650
		Sundries..... (22)	200	300
			38,238	40,433
		<i>Expenditure</i>		
		Fiscal Year, 1950-51..... \$ 28,806		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 21,952		
		Estimated for balance of year..... 6,000		
		Estimated total for 1951-52..... \$ 27,952		
		<i>Projects Division—To provide for a contribution by Canada to the improvement and reconstruction of the road between Patricia Bay Airport, Vancouver Island, and the city limits of Victoria, B.C., in accordance with the terms of the agreement between Canada and the Province of British Columbia</i>		
		Contribution..... (20)	147,974	200,000
		<i>Expenditure</i>		
		Fiscal Year, 1950-51..... \$ 14,026		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 59,848		
		Estimated for balance of year..... 75,152		
		Estimated total for 1951-52..... \$ 135,000		
		<i>Projects Division—To provide for a contribution to the cost of constructing a dam on the Upper Thames River near Fanshawe, Ontario, for the purposes of flood control and conservation, in accordance with the terms of an agreement between Canada, the Province of Ontario and the Upper Thames River Conservation Authority</i>		
		Contribution..... (20)	1,158,220	580,000
		<i>Expenditure</i>		
		Fiscal Year, 1950-51..... \$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 284,975		
		Estimated for balance of year..... 295,025		
		Estimated total for 1951-52..... \$ 580,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Projects Division—Contribution to the cost of constructing a mining road between Black Bay and Ace Lake in Saskatchewan in accordance with the terms of an agreement between Canada and the Province of Saskatchewan</i>		
		Contribution..... (20)	16,666	50,000
		Expenditure		
		Fiscal Year, 1950-51..... \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 50,000		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 50,000		
		<i>Projects Division—To provide, subject to allocation by Treasury Board, for the design and planning of deferrable projects, the acquisition of sites and the initiation of construction</i>		
		Construction of Buildings and Works, including Acquisition of Land..... (13)	200,000	1,000,000
		<i>Trans-Canada Highway Division—Administration, Operation and Maintenance</i>		
1	1	Chief Engineer.....	7,800	7,800
1	1	Chief Executive Engineer.....	7,320	7,560
1	1	Assistant Chief Engineer (\$6,180-\$6,780).....	6,780	6,480
8	9	Engineers, Grade 9 (\$6,180-\$6,780).....	52,815	57,345
1	1	Engineer, Grade 8 (\$5,580-\$6,180).....	6,150	6,000
1	2	Engineer, Grade 7 (\$5,208-\$5,820).....	5,700	10,788
5	2	Engineers, Grade 6 (\$4,896-\$5,520).....	25,869	9,888
1		Technical Officer, Reconstruction, Grade 5 (\$4,896-\$5,520).....	5,520	
13	15	Engineers, Grade 5 (\$4,584-\$5,208).....	63,396	71,274
2	1	Engineers, Grade 4 (\$4,272-\$4,896).....	8,688	4,320
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	3,888	3,936
1		Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	
1		Technical Officer, Reconstruction, Grade 2 (\$2,976-\$3,888).....	3,840	
	1	Draftsman, Grade 3.....		3,273
2		Engineers, Grade 2 (\$2,976-\$3,888).....	6,882	
2		Technical Officers, Grade 2 (\$2,904-\$3,576).....	6,480	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,102	2,970
1	2	Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	5,974
1		Technician, Grade 2 (\$2,904-\$3,240).....	2,904	
	1	Engineer, Grade 1.....		3,088
2		Draftsmen, Grade 1 (\$2,292-\$2,700).....	4,992	
7	7	Clerks, Grade 4 (\$2,568-\$2,904).....	18,929	18,528
1		Supervisor of Office Services, Grade 1 (\$2,772-\$3,240).....	2,805	
5	4	Clerks, Grade 3 (\$2,292-\$2,568).....	11,844	9,489
14	14	Stenographers, Grade 2B (\$2,028-\$2,292).....	30,438	29,106
2		Stenographers, Grade 2A (\$1,668-\$2,088).....	3,684	
5	3	Student Assistants (Seasonal).....	4,000	1,900
		Approximate Requirement for Increases in Rates of Pay..	22,600	
80	67		323,878	259,719

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Continued		
		<i>Trans-Canada Highway Division—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
4		Permanent Positions.....	16,212	
76	67	Temporary Assistance.....	285,066	259,719
		Increases in Rates of Pay.....	22,600	
80	67	Total Salaries and Wages (Detailed above)..... (1)	323,878	259,719
		Terminable Allowances..... (2)	1,932	
		Professional and Special Services..... (4)	700	1,000
		Field Engineering Inspections and Investigations..... (5)	57,200	45,200
		Other Travelling Expenses..... (5)	4,800	4,800
		Freight, Express and Cartage..... (6)	1,000	1,500
		Postage..... (7)	500	2,000
		Telephones and Telegrams..... (8)	5,000	5,000
		Publication of Departmental Reports..... (9)	750	750
		Office Stationery, Supplies and Equipment..... (11)	11,800	9,800
		Materials and Supplies..... (12)	3,600	
		Rental of Buildings..... (15)	400	1,000
		Acquisition of Equipment..... (16)	10,900	20,000
		Repairs and Upkeep of Equipment..... (17)	1,500	1,500
		Light and Power..... (19)	350	
		Membership Fees..... (20)	100	
		Sundries..... (22)	375	1,000
			424,785	353,269
		Fiscal Year, 1950-51..... Expenditure \$ 175,398		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 228,662		
		Estimated for balance of year..... 80,888		
		Estimated total for 1951-52..... \$ 309,550		
		<i>Trans-Canada Highway Division—To Provide for Contributions to the Provinces under terms of the Trans-Canada Highway Act</i>		
		Trans-Canada Highway Contributions..... (31)	15,000,000	15,000,000
		Fiscal Year, 1950-51..... Expenditure \$ 5,868,826		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 4,093,000		
		Estimated for balance of year..... 8,590,000		
		Estimated total for 1951-52..... \$ 12,683,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		ENGINEERING AND WATER RESOURCES BRANCH—Concluded		
		<i>Trans-Canada Highway Division—To Provide for the Surveys and Construction of the Trans-Canada Highway through National Parks</i>		
		Surveys and Construction.....(13)	500,000	12,000
		Expenditure		
		Fiscal Year, 1950-51.....\$ 23,997		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952\$ 661		
		Estimated for balance of year.....1,339		
		Estimated total for 1951-52.....\$ 2,000		
		<i>To provide for general investigations by the Northwest Territories Power Commission of the electric power requirements of settlements and industries in the Northwest Territories and the Yukon Territory</i>		
		General Investigations by the Northwest Territories Power Commission.....(22)	1,000	1,000
		Expenditure		
		Fiscal Year, 1950-51.....\$ 2,567		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952\$		
		Estimated for balance of year.....		
		Estimated total for 1951-52.....\$		
		Appropriations not Required for 1952-53		
		<i>To recoup the Minister of Finance for advances to be made to the Northwest Territories Power Commission during the fiscal year 1950-51 for power developments as provided under Section 17(2) of the Northwest Territories Power Commission Act, Chapter 64, Statutes of 1948.....(22)</i>		110,000
		<i>Trans-Canada Highway Division—To provide for contribu- tions to the provinces of British Columbia and New Brunswick in respect of construction of the Highway carried out between December 10, 1949, and the day on which these provinces respectively signed the Agree- ments.....(31)</i>		210,000
				320,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		Branch Administration		
1	1	Director, Northern Administration and Lands Branch....	8,000	6,480
1		Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
1		Stenographer, Grade 3 (\$2,292-\$2,568).....	2,532	
	1	Messenger.....		1,776
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	1,857	
		Provision for retiring leave.....		1,250
		Approximate Requirement for Increases in Rates of Pay..	900	
5	3		21,233	12,614
4	2	Of which totals:		
1	1	Permanent Positions.....	18,476	10,838
		Temporary Assistance.....	1,857	1,776
		Increases in Rates of Pay.....	900	
5	3	Total Salaries (Detailed above)..... (1)	21,233	12,614
		Field Inspections and Investigations..... (5)	1,000	1,000
		Other Travelling Expenses..... (5)	250	250
		Postage..... (7)	10	250
		Telephones and Telegrams..... (8)	25	250
		Publication of Departmental Reports and Other Material..... (9)		750
		Office Stationery, Supplies and Equipment..... (11)	570	750
		Membership Dues..... (20)	12	50
		Sundries..... (22)	80	280
			23,180	16,194
		Expenditure		
		Fiscal Year, 1950-51..... \$ 27,250		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 13,011		
		Estimated for balance of year..... 3,183		
		Estimated total for 1951-52..... \$ 16,194		
		Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections		
1	1	Chief, Lands Division (\$6,180-\$7,080).....	6,405	6,825
1		Engineer, Grade 8 (\$5,580-\$6,180).....	5,760	
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	4,944	5,520
	3	Engineer, Grade 6.....		5,457
2	3	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	9,975	14,463
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,145
1		Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,710	
4	3	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	16,932	13,230
	1	Engineer, Grade 3.....		4,524
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,338	7,623
2	2	Head Clerks (\$3,444-\$4,080).....	7,557	8,160
1	1	Engineer, Grade 2 (\$2,976-\$3,888).....	3,888	3,888
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,576	3,444
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
9	9	Principal Clerks (\$2,904-\$3,444).....	29,868	29,103
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
1	2	Draftsman, Grade 1 (\$2,292-\$2,700).....	2,634	5,643
10	9	Clerks, Grade 4 (\$2,568-\$2,904).....	28,194	24,933

DETAILS OF SERVICES—Continued

Number		Details	Amount																			
1952-53	1951-52		1952-53	1951-52																		
			\$	\$																		
RESOURCES AND DEVELOPMENT—Continued																						
NORTHERN ADMINISTRATION AND LANDS																						
BRANCH—Continued																						
Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections—Concluded																						
11	11	Clerks, Grade 3 (\$2,292-\$2,568).....	27,597	27,687																		
2	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,082	7,440																		
2	3	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	6,876																		
3	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,876	4,584																		
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,052	2,292																		
6	3	Clerks, Grade 2A (\$1,560-\$2,088).....	10,914	5,727																		
8	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	15,505	14,271																		
1		Typist, Grade 2A (\$1,560-\$2,088).....	1,560																			
1	2	Clerk, Grade 1 (\$1,296-\$1,668).....	1,392	2,811																		
3	4	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,584	5,811																		
1	1	Caretaker (Part Time).....	66	60																		
		Approximate Requirement for Increases in Rates of Pay..	17,900																			
78	75		241,917	219,093																		
Of which totals:																						
46	47	Permanent Positions.....	151,497	158,256																		
32	28	Temporary Assistance.....	72,520	60,837																		
		Increases in Rates of Pay.....	17,900																			
78	75	Total Salaries (Detailed above)..... (1)	241,917	219,093																		
		Northern Allowances..... (2)	24,600	24,600																		
		Legal and Registration Fees and Other Special Services..... (4)	1,900	3,000																		
		Field Inspections and Investigations..... (5)	12,000	10,200																		
		Removal Expenses..... (5)	2,000	2,000																		
		Other Travelling Expenses..... (5)	1,725	1,725																		
		Freight, Express and Cartage..... (6)	800	1,000																		
		Telephones and Telegrams..... (8)	800	700																		
		Publication of Annual Report and Regulations..... (9)	700	700																		
		Advertising..... (10)	4,100	3,000																		
		Office Stationery, Supplies and Equipment..... (11)	7,550	7,550																		
		Materials and Supplies..... (12)	2,800	2,800																		
		Rental of Land..... (15)		590																		
		Acquisition of Equipment..... (16)	200	200																		
		Repairs and Upkeep of Equipment..... (17)	100	200																		
		Membership Dues..... (20)	12	12																		
		Sundries..... (22)	425	1,513																		
			301,629	278,883																		
<table><tr><td></td><td>Expenditure</td><td>Revenue</td></tr><tr><td>Fiscal Year, 1950-51.....</td><td>\$ 267,465</td><td>\$ 539,633</td></tr><tr><td colspan="3">Fiscal Year, 1951-52:</td></tr><tr><td>Actual to January 31, 1952...</td><td>\$ 208,166</td><td>\$ 489,839</td></tr><tr><td>Estimated for balance of year</td><td>49,834</td><td>100,000</td></tr><tr><td>Estimated total for 1951-52..</td><td>\$ 258,000</td><td>\$ 589,839</td></tr></table>						Expenditure	Revenue	Fiscal Year, 1950-51.....	\$ 267,465	\$ 539,633	Fiscal Year, 1951-52:			Actual to January 31, 1952...	\$ 208,166	\$ 489,839	Estimated for balance of year	49,834	100,000	Estimated total for 1951-52..	\$ 258,000	\$ 589,839
	Expenditure	Revenue																				
Fiscal Year, 1950-51.....	\$ 267,465	\$ 539,633																				
Fiscal Year, 1951-52:																						
Actual to January 31, 1952...	\$ 208,166	\$ 489,839																				
Estimated for balance of year	49,834	100,000																				
Estimated total for 1951-52..	\$ 258,000	\$ 589,839																				
Northern Administration Division																						
Administration																						
1		Chief, Northern Administration Division (\$6,180-\$7,080).....	7,005																			
	1	Chief, Eastern Arctic Division and Secretary, Northwest Territories Council.....		6,480																		
	1	Chief, Yukon-Mackenzie River Division.....		6,060																		
	1	Assistant Chief, Yukon-Mackenzie River Division.....		5,820																		
1		Engineer, Grade 7 (\$5,208-\$5,820).....	5,820																			

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		—Continued		
		Northern Administration Division—Continued		
		Administration—Concluded		
	1	Adviser on Education to the Northwest Territories Council.....		2,100
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
2	3	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,672	14,382
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,776
1	1	Information Officer, Grade 3 (\$3,576-\$4,212).....	3,795	3,666
5	5	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	19,908	20,262
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,536	7,536
3	3	Administrative Assistants (\$2,904-\$3,576).....	9,693	9,915
4	4	Principal Clerks (\$2,904-\$3,444).....	13,572	13,368
3	2	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	9,516	6,444
6	7	Clerks, Grade 4 (\$2,568-\$2,904).....	17,292	19,989
7	7	Clerks, Grade 3 (\$2,292-\$2,568).....	17,607	17,646
4	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,176	10,104
3	2	Clerks, Grade 2B (\$2,028-\$2,292).....	6,816	4,584
3	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,636	6,876
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	3,552	3,843
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,776	1,722
9	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	17,838	14,040
1		Messenger (\$1,668-\$2,088).....	1,884	
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
2	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,204	7,470
1	2	Typist, Grade 1 (\$1,296-\$1,668).....	1,392	3,060
		Approximate Requirement for Increases in Rates of Pay..	15,300	
65	68		206,910	202,227
		Of which totals:		
		Permanent Positions.....	94,338	104,964
27	29	Temporary Assistance.....	97,272	97,263
38	39	Increases in Rates of Pay.....	15,300	
65	68	Total Salaries (Detailed above).....(1)	206,910	202,227
		Professional and Special Services.....(4)	500	1,000
		Field Inspections and Investigations.....(5)	14,700	15,500
		Removal Expenses.....(5)	2,500	1,500
		Other Travelling Expenses.....(5)	2,320	1,000
		Freight, Express and Cartage.....(6)	4,000	21,450
		Postage.....(7)	50	200
		Telephones and Telegrams.....(8)	1,000	800
		Publication of "Book of Wisdom" for Distribution to Eskimos (Revote).....(9)	10,000	10,000
		Publication of Annual Report and other Material.....(9)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	5,640	6,000
		Materials and Supplies.....(12)	1,000	1,250
		Repairs and Upkeep of Equipment.....(17)	250	250
		Grant to Canadian Handicraft Guild.....(20)	5,000	
		Membership Dues.....(20)	2	10
		Allowances to Aged Eskimos.....(22)	5,000	9,600
		Sundries.....(22)	340	287
			262,212	274,074
		Expenditure		
		Fiscal Year, 1950-51.....\$	206,743	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$	180,466	
		Estimated for balance of year.....	63,169	
		Estimated total for 1951-52.....\$	243,635	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT—Continued				
NORTHERN ADMINISTRATION AND LANDS				
BRANCH—Continued				
Northern Administration Division—Continued				
<i>Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance</i>				
1		Administrative Officer, Grade 5 (\$4,896-\$5,520).....	4,992	
1	1	Superintendent of Education, Northwest Territories (\$4,656-\$5,268).....	4,701	4,701
1		Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,836	
1	1	Superintendent, Reindeer Range Station (\$3,888-\$4,524)....	4,434	4,305
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
17	15	Teachers, Welfare, Grade 3 (\$2,580-\$4,380).....	57,305	43,985
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,477	3,606
3		Teachers, School, Grade 3 (\$1,900-\$3,700).....	8,115	
1	1	Technical Officer, Grade 2.....		3,576
1		Storeman, Grade 3 (\$2,772-\$3,108).....	2,805	
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,709	5,409
1	1	Storeman, Grade 2.....		2,718
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	4,821	4,770
1	1	Stenographer, Grade 2B.....		2,052
1		Clerk, Grade 2A (\$1,560-\$2,088).....	1,992	
1	2	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,695	3,918
1		Caretaker, Grade 2 (\$1,740-\$2,088).....	1,848	
1	1	Head Operator, Water and Sewer Systems.....	3,500	3,130
1		Water Supply System Operator.....	3,250	
7	7	Assistant Operators, Water and Sewer Systems.....	22,750	20,195
1	3	Stipendiary Magistrate.....	6,000	14,100
1	3	Medical Officers, Northwest Territories (Part Time).....		600
1	1	Equipment Mechanic.....	2,160	1,920
2	2	Machinists.....	5,640	4,800
1		Carpenter.....	4,250	
2	2	Carpenters (Seasonal).....		4,000
2	2	Labour Foremen.....	5,160	4,460
1	1	Assistant Labour Foreman.....		1,800
1		Motor Truck Driver.....	2,750	
26	31	Motor Truck Drivers (Seasonal).....		3,300
22	18	Labourers.....	43,596	45,240
10	10	Labourers (Seasonal).....	11,050	10,467
	10	Labourers (Part Time).....	7,480	4,970
	1	Water Supply Operator.....		3,250
	1	Construction Foreman (Seasonal).....		1,450
	1	Tractor Operator, Large (Seasonal).....		1,200
		Approximate Requirement for Increases in Rates of Pay.....	8,900	
109	115		237,740	203,446
Of which totals:				
3	2	Permanent Positions.....	12,174	7,881
106	113	Temporary Assistance.....	216,666	200,565
		Increases in Rates of Pay.....	8,900	
109	115	Total Salaries and Wages (Detailed above)..... (1)	237,740	203,446
		Northern and Other Allowances..... (2)	56,480	47,400
		Payments for the Care of Destitute Children and the Aged and Infirm..... (4)	96,400	173,000
		Grants to Schools and Payments for Educational Services..... (4)	19,850	50,350
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents..... (4)	19,900	17,900
		Other Professional and Special Services..... (4)	9,100	9,600
		Field Inspections and Investigations..... (5)	6,500	3,600
		Removal Expenses..... (5)	9,000	9,000
		Other Travelling Expenses..... (5)	12,000	9,900
		Freight, Express and Cartage..... (6)	34,400	36,900
		Postage..... (7)	2,000	1,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Northern Administration Division—Continued		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance—Concluded		
		Telephones, Telegrams and Other Communication Ser- vices.....(8)	3,325	1,625
		Films, Advertising and Other Informational Materials.....(10)	3,450	3,100
		Office Stationery, Supplies and Equipment.....(11)	5,850	5,200
		Fuel for Heating Departmental Buildings.....(12)	46,120	51,400
		Purchase of Materials and Supplies for Destitute Eskimos.....(12)	143,500	115,650
		Other Materials and Supplies, including Supplies for Water and Sewer Systems and Schools.....(12)	30,780	47,085
		Maintenance of Highways and Roads.....(14)	77,000	130,000
		Repairs and Upkeep of Buildings, Grounds and Other Works.....(14)	30,250	5,500
		Repairs and Upkeep of Equipment.....(17)	11,000	11,000
		Electricity, Water and Other Public Utility Services.....(19)	31,200	37,160
		Grant to Yellowknife Administrative District to assist in Construction and Maintenance of Roads.....(20)		15,000
		Unemployment Insurance Contributions.....(21)	715	525
		Sundries, including Transportation Costs of Other than Government Employees.....(22)	6,390	8,225
			893,050	999,266
		Less—Amount recoverable from the Government of the Northwest Territories for Education of White and Half-breed Children.....(34)	120,199	
			772,851	999,266
		Fiscal Year, 1950-51..... Expenditure \$ 833,170 Revenue \$ 71,234		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 750,626 \$ 55,494		
		Estimated for balance of year 219,530 15,000		
		Estimated total for 1951-52.. \$ 970,156 \$ 70,494		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Roads and Bridges.....(13)	80,000	
		Construction or Acquisition of Buildings and Works....(13)	54,800	221,850
		Acquisition of Equipment.....(16)	94,400	32,105
			229,200	253,955
		Less—Amount recoverable from the Government of the Northwest Territories for Education of White and Half-Breed Children.....(34)	1,800	
			227,400	253,955
		Fiscal Year, 1950-51..... Expenditure \$ 584,591		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 195,629		
		Estimated for balance of year..... 49,121		
		Estimated total for 1951-52..... \$ 244,750		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NORTHERN ADMINISTRATION AND LANDS		
		BRANCH—Continued		
		Northern Administration Division—Continued		
		<i>Forest Conservation and Wildlife Management, including</i>		
		<i>Wood Buffalo Park—Operation and Maintenance</i>		
1		Superintendent of Forest and Wildlife Management, Northwest Territories (\$4,200-\$4,800).....	4,380	
	1	Forest Engineer, Grade 4.....		4,272
1	1	Forest Engineer, Grade 2 (\$2,976-\$3,888).....	3,648	3,240
1	1	Forest Assistant, Grade 4 (\$3,108-\$3,444).....	3,372	3,186
2	2	Chief Park Wardens, Grade 2 (\$2,904-\$3,240).....	6,444	6,270
5	4	Park Wardens, Grade 2 (\$2,436-\$2,772).....	12,879	10,581
9	6	Park Wardens, Grade 1 (\$2,088-\$2,436).....	20,568	13,398
1		Stenographer, Grade 2A (\$1,668-\$2,088).....	1,938	
1		Clerk, Grade 2A (\$1,560-\$2,088).....	1,560	
2		Tractor Operators, Large.....	6,750	
	3	Tractor Operators, Large (Seasonal).....		4,500
1		Motor Truck Driver.....	2,750	
2	2	Motor Truck Drivers (Seasonal).....	1,800	1,600
3		Assistant Labour Foremen.....	7,950	
19	8	Labourers.....	45,600	19,200
16	30	Labourers (Seasonal).....	11,130	15,500
	4	Student Assistants.....		3,600
1	2	Assistant Labour Foreman (Seasonal).....	800	2,820
2	2	Boat Captains (Seasonal).....	1,800	2,250
2	2	Boat Engineers (Seasonal).....	1,800	2,000
4	4	Carpenters (Seasonal).....	4,800	4,620
3	3	Cooks (Seasonal).....	2,400	1,800
	1	Labour Foreman.....		2,760
1	1	Labour Foreman (Seasonal).....	900	750
1	1	Pilot-Deckhand (Seasonal).....	900	1,000
2	3	Cooks-Deckhands (Seasonal).....	1,800	1,671
		Approximate Requirement for Increases in Rates of Pay..	4,900	
80	81		150,869	105,018
		Of which totals:		
5	3	Permanent Positions.....	14,352	9,042
75	78	Temporary Assistance.....	131,617	95,976
		Increases in Rates of Pay.....	4,900	
80	81	Total Salaries and Wages (Detailed above).....(1)	150,869	105,018
		Northern Allowances.....(2)	38,766	36,000
		Field Inspections and Investigations—Wildlife Management.....(5)	15,000	15,000
		Removal Expenses.....(5)	5,000	3,500
		Other Travelling Expenses.....(5)	9,350	4,350
		Freight, Express and Cartage.....(6)	10,500	9,000
		Postage.....(7)	250	200
		Telephones, Telegrams and Other Communication Services.....(8)	300	200
		Publication of Departmental Reports and Other Material.....(9)	675	
		Advertising and Printing of Posters and Signs.....(10)	1,000	800
		Office Stationery, Supplies and Equipment.....(11)	1,800	2,000
		Provisions for Field Employees.....(12)	10,700	10,700
		Other Materials and Supplies, including Dog Food, Fuel, Hunting and Fishing Supplies, Gasoline, Oil and Grease.....(12)	34,082	27,800
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	21,000
		Rental of Land and Buildings.....(15)	250	250
		Repairs and Upkeep of Equipment.....(17)	20,000	11,000
		Chartered Transportation for Forest Fire Reconnaissance and Suppression, and Forest Management.....(18)	25,500	25,500
		Electricity, Water and Other Public Utility Services.....(19)	375	375

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT— <i>Continued</i>		
		NORTHERN ADMINISTRATION AND LANDS BRANCH — <i>Continued</i>		
		Northern Administration Division— <i>Continued</i>		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Operation and Maintenance— Concluded		
		Unemployment Insurance Contributions..... (21)	700	700
		Transfer of Elk..... (22)		2,500
		Sundries..... (22)	600	740
			332,717	276,633
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 238,954 \$ 106,445		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 224,461 \$ 95,441		
		Estimated for balance of year. 40,829 25,000		
		Estimated total for 1951-52.. \$ 265,290 \$ 120,441		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Roads and Trails..... (13)	10,000	14,000
		Construction of Buildings and Works..... (13)	53,000	28,200
		Acquisition of Equipment..... (16)	31,211	22,604
			94,211	64,804
		Expenditure		
		Fiscal Year, 1950-51..... \$ 51,217		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 44,505		
		Estimated for balance of year..... 10,537		
		Estimated total for 1951-52..... \$ 55,042		
		Yukon Territory, including Forest Conservation— Operation and Maintenance		
	1	Commissioner of the Yukon Territory.....		6,480
1		Controller of the Yukon Territory (\$6,000-\$6,900).....	6,075	
1	1	Forest Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,338	4,212
	1	Technical Officer, Grade 4.....		4,119
1		Police Magistrate.....	4,000	
1	1	Departmental Solicitor, Grade 1 (\$2,976-\$3,888).....	3,438	3,888
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,496	5,808
2	2	Park Wardens, Grade 2 (\$2,436-\$2,772).....	5,472	5,340
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,496
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,992	4,833
2	2	Park Wardens, Grade 1 (\$2,088-\$2,436).....	4,524	4,356
4		Student Assistants.....	3,600	
1	1	Equipment Mechanic.....	3,505	3,505
4	4	Labourers.....	10,500	10,000
1	1	Labourer (Part Time).....	200	200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Northern Administration Division—Continued		
		Yukon Territory, including Forest Conservation— Operation and Maintenance—Concluded		
3	2	Labourers (Seasonal).....	1,800	450
		Approximate Requirement for Increases in Rates of Pay...	3,800	
29	24		75,888	67,267
5	6	Of which totals:		
24	18	Permanent Positions.....	20,001	22,491
		Temporary Assistance.....	52,087	44,776
		Increases in Rates of Pay.....	3,800	
29	24	Total Continuing Establishment (Detailed above).....	75,888	67,267
		Casuals and Others.....	2,200	2,200
		Total Salaries and Wages.....(1)	78,088	69,467
		Northern Allowances.....(2)	26,510	22,000
		Legal Fees and Court Costs in connection with Prisoners and Insane.....(4)	5,000	7,000
		Payments for the Maintenance of Prisoners and Insane... (4)	35,000	30,000
		Field Inspections and Investigations.....(5)	3,800	2,000
		Removal Expenses.....(5)	8,500	1,500
		Other Travelling Expenses.....(5)	4,000	1,500
		Freight, Express and Cartage.....(6)	2,000	1,200
		Postage.....(7)	700	500
		Telephones and Telegrams.....(8)	1,200	1,000
		Office Stationery, Supplies and Equipment.....(11)	3,525	2,525
		Materials and Supplies, including Fuel.....(12)	10,800	10,800
		Repairs and Upkeep of Departmental Buildings.....(14)	8,500	8,500
		Repairs and Upkeep of Equipment.....(17)	5,600	3,000
		Chartered Transportation for Reconnaissance and Fire Suppression.....(18)	5,500	500
		Electricity, Water and Other Public Utility Services... (19)	4,500	1,050
		Contribution towards the Cost of Constructing a New Territorial School.....(20)	7,500	160,125
		Grant to Yukon Territorial Government for the Main- tenance of Whitehorse-Mayo Road.....(20)	75,000	150,000
		Grant to Yukon Territorial Government for the Main- tenance of Atlin Road.....(20)	15,000	15,000
		Contribution to the Yukon Territorial Government to- wards the Purchase of Equipment for the Maintenance of Whitehorse-Mayo Road.....(20)		65,600
		Contribution to the Yukon Territorial Government of 50% of the Cost of Consolidating and Printing Terri- torial Ordinances.....(20)	5,000	
		Grant to St. Mary's Hospital, Dawson.....(20)		13,575
		Unemployment Insurance Contributions.....(21)	75	75
		Transportation Expenses of Prisoners, Insane and Escorts.....(22)	4,000	4,000
		Sundries.....(22)	100	100
			309,898	571,017
		Fiscal Year, 1950-51.....	Expenditure \$ 225,116	Revenue 22,992
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$	394,964	\$ 4,120
		Estimated for balance of year	176,036	1,000
		Estimated total for 1951-52... \$	571,000	\$ 5,120

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT— <i>Continued</i>		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Concluded		
		Northern Administration Division— <i>Concluded</i>		
		<i>Yukon Territory, including Forest Conservation— Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Survey of "Stewart River Crossing to Dawson" Road. (13)	10,000	35,000
		Construction or Acquisition and Improvements of Buildings, Land and Other Works (Revote \$124,000) (13)	304,990	136,000
		Acquisition or Construction of Equipment..... (16)	13,060	54,450
			328,050	225,450
		Expenditure Fiscal Year, 1950-51..... \$ 2,336,220		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 79,300		
		Estimated for balance of year..... 21,700		
		Estimated total for 1951-52..... \$ 101,000		
		<i>Yukon Territory, including Forest Conservation— Payment to Yukon Council for Subsidies and for Compensation</i>		
		Grant to Yukon Council..... (20)	80,000	236,400
		Expenditure Fiscal Year, 1950-51..... \$ 210,785		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 146,019		
		Estimated for balance of year..... 90,381		
		Estimated total for 1951-52..... \$ 236,400		
		<i>Grant to Arctic Institute of North America</i>		
		Grant..... (20)	5,000	
		FORESTRY BRANCH		
		Branch Administration		
1	1	Director, Forestry Branch.....	8,000	8,000
1	1	Chief, Forest Research Division (\$6,180-\$7,080).....	7,080	
1	1	Economist, Grade 8 (\$5,580-\$6,180).....	6,180	6,060
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,746
1	1	Forest Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	3,927	3,795
2	1	Forest Engineers, Grade 2 (\$2,976-\$3,888).....	6,906	
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,732
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
	2	Forest Engineers, Grade 1.....		6,117
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,204	3,102

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		FORESTRY BRANCH—Continued		
		<i>Branch Administration—Concluded</i>		
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,712
4	4	Clerks, Grade 3 (\$2,292-\$2,568).....	10,272	10,254
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
3	4	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,063	7,836
2	1	Typists, Grade 1 (\$1,296-\$1,668).....	2,760	1,500
		Approximate Requirement for Increases in Rates of Pay..	5,800	
24	23		87,360	73,706
16	11	Of which totals:	61,904	44,348
8	12	Permanent Positions.....	19,656	29,358
		Temporary Assistance.....	5,800	
		Increases in Rates of Pay.....		
24	23	Total Salaries (Detailed above)..... (1)	87,360	73,706
		Travelling Expenses..... (5)	3,000	3,790
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	600	550
		Publication of Departmental Reports and Other Material..... (9)	5,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	1,700	1,700
		Memberships in Scientific Institutions..... (20)	100	100
		Federal Expenses of the British Commonwealth Forestry Conference..... (22)	35,000	
		Sundries..... (22)	75	75
			132,885	81,971
		Expenditure		
		Fiscal Year, 1950-51..... \$ 68,354		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 60,962		
		Estimated for balance of year..... 19,104		
		Estimated total for 1951-52..... \$ 80,066		
		<i>Forest Research Division— Operation and Maintenance</i>		
	1	Chief, Forest Research Division.....		6,780
1	1	Associate Chief, Forest Research Division (\$6,180-\$7,080).....	6,555	6,180
2	2	Forest Engineers, Grade 8 (\$5,268-\$5,880).....	11,580	11,277
1	1	Forest Engineer, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
5	5	Forest Engineers, Grade 5 (\$4,584-\$5,208).....	25,977	25,743
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
8	8	Forest Engineers, Grade 4 (\$4,272-\$4,896).....	38,256	37,680
10	6	Forest Engineers, Grade 3 (\$3,888-\$4,524).....	42,306	25,716
	1	Technical Officer, Grade 4.....		3,921
1	2	Draftsman, Grade 3 (\$3,240-\$3,888).....	3,888	7,776
28	13	Forest Engineers, Grade 2 (\$2,976-\$3,888).....	99,726	48,382
	1	Technical Officer, Reconstruction, Grade 2.....		3,792
2	2	Technicians, Grade 4 (\$3,576-\$3,888).....	7,653	7,428
4	4	Technicians, Grade 3 (\$3,240-\$3,576).....	14,250	13,935
3	1	Forest Assistants, Grade 4 (\$3,108-\$3,444).....	10,020	2,970
	3	Forest Assistants, Grade 3.....		9,324
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
3		Draftsmen, Grade 2 (\$2,700-\$3,240).....	9,246	
2	18	Forest Engineers, Grade 1 (\$2,700-\$3,240).....	5,502	55,704
1	1	Technician, Grade 1 (\$2,772-\$3,108).....	3,072	2,970
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,376	11,616
1		Maintenance Supervisor, Grade 2 (\$2,568-\$2,904).....	2,700	
8	5	Forest Assistants, Grade 2 (\$2,436-\$2,772).....	21,432	13,359

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT—Continued				
FORESTRY BRANCH—Continued				
Forest Research Division—Operation and Maintenance—Continued				
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,772	2,772
2	4	Draftsmen, Grade 1 (\$2,292-\$2,700).....	5,400	11,882
7	8	Clerks, Grade 3 (\$2,292-\$2,568).....	17,940	20,370
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,206	7,704
2	2	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	4,578	4,536
1	1	Assistant Photographer (\$2,088-\$2,436).....	2,436	2,436
8	7	Forest Assistants, Grade 1 (\$2,088-\$2,436).....	18,543	16,491
3	3	Clerks, Grade 2B (\$2,028-\$2,292).....	6,846	6,762
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Packer and Helper (\$1,812-\$2,160).....	2,064	
6	6	Clerks, Grade 2A (\$1,560-\$2,088).....	11,592	11,850
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,587	
3	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	5,571	3,789
1	1	Student Draftsman (\$1,668-\$2,028).....	1,740	1,464
12	13	Clerks, Grade 1 (\$1,296-\$1,668).....	18,759	19,413
1	2	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,524	2,742
1	1	Typist, Grade 1.....		1,668
113	121	Student Assistant.....	65,900	77,574
1	1	Forest Engineer, Grade 8 (Seasonal).....		1,200
6	6	Forest Engineer, Grade 4 (Seasonal).....	1,075	
1	1	Forest Engineers, Grade 1 (Seasonal).....	10,100	8,600
1	1	Chemist, Grade 1 (Seasonal).....	900	800
1	1	Forest Assistant, Grade 1 (Seasonal).....	1,200	
1	1	Assistant Technician, Grade 1 (Seasonal).....		1,000
1	1	Assistant Labour Foreman.....	2,000	1,750
1	1	Assistant Labour Foreman (Seasonal).....	995	1,125
1	1	Foreman Mechanic, Automobile.....		2,375
2	2	Mechanics, Automobile.....	5,010	4,400
2	2	Mechanics, Automobile (Seasonal).....	2,496	1,850
1	1	Carpenter.....	2,950	2,750
15	4	Carpenters (Seasonal).....	12,590	10,916
2	2	Cooks.....	3,965	3,660
7	12	Cooks (Seasonal).....	5,415	7,735
6	6	Cookees (Seasonal).....	3,384	3,040
1	1	Garage Mechanic.....	2,000	1,800
10	10	Labourers.....	20,000	17,500
71	66	Labourers (Seasonal).....	64,679	62,949
3	3	Labour Foremen.....	7,000	6,500
1	1	Bulldozer Operator.....	2,375	2,125
1	1	Power Grader Operator.....	2,125	1,875
1	1	Tractor Operator, Small.....	2,000	1,750
4	3	Tractor Operators, Large (Seasonal).....	3,364	2,677
2	2	Motor Truck Drivers.....	3,750	3,550
6	6	Motor Truck Drivers (Seasonal).....	7,328	5,946
3	3	Painters (Seasonal).....	1,512	961
1	1	Stonemason (Seasonal).....	312	400
1	1	Powderman (Seasonal).....	710	355
1	1	Plumber (Seasonal).....	130	60
1	1	Electrician (Seasonal).....	392	96
		Approximate Requirement for Increases in Rates of Pay.....	41,500	
406	400		717,698	663,695
Of which totals:				
73	62	Permanent Positions.....	269,610	230,979
333	338	Temporary Assistance.....	406,588	432,716
		Increases in Rates of Pay.....	41,500	
406	400	Total Salaries and Wages (Detailed above).....(1)	717,698	663,695
		Travelling Expenses—Field.....(5)	50,000	49,835
		Other Travelling Expenses.....(5)	2,900	2,900
		Freight, Express and Cartage.....(6)	2,470	2,470
		Postage.....(7)	575	525

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		FORESTRY BRANCH—Continued		
		<i>Forest Research Division—Operation and Maintenance—Concluded</i>		
		Telephones and Telegrams.....(8)	1,860	1,775
		Publication of Departmental Reports and Other Material.....(9)	15,100	12,500
		Office Stationery, Supplies and Equipment.....(11)	12,550	9,840
		Materials and Supplies.....(12)	72,903	65,693
		Garage Rental.....(15)	228	156
		Repairs and Upkeep of Equipment.....(17)	25,483	25,483
		Rental of Equipment.....(18)	1,000	500
		Light and Power.....(19)	3,630	2,505
		Memberships in Scientific Institutions.....(20)	90	90
		Unemployment Insurance Contributions.....(21)	2,125	2,551
		Sundries.....(22)	835	2,285
			909,447	842,803
		Fiscal Year, 1950-51.....		
		Expenditure \$ 761,905 Revenue \$ 15,786		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 642,265 \$ 20,425		
		Estimated for balance of year 138,538 2,678		
		Estimated total for 1951-52... \$ 780,803 \$ 23,103		
		<i>Forest Research Division—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings and Works....(13)	14,015	12,801
		Construction or Acquisition of Equipment.....(16)	40,146	40,375
			54,161	53,176
		Fiscal Year, 1950-51.....		
		Expenditure \$ 70,970		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 39,542		
		Estimated for balance of year..... 13,634		
		Estimated total for 1951-52..... \$ 53,176		
		<i>Forestry Operations Division—Administration, Operation and Maintenance</i>		
2	2	Forest Engineers, Grade 8 (\$5,268-\$5,880).....	11,760	11,670
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Forest Engineer, Grade 4 (\$4,272-\$4,896).....	4,320	3,204
3	3	Forest Engineers, Grade 3 (\$3,888-\$4,524).....	11,808	8,748
4	1	Forest Engineers, Grade 2 (\$2,976-\$3,888).....	13,440	3,648
1	2	Forest Engineer, Grade 1 (\$2,700-\$3,240).....	2,751	6,228
1	1	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,766	2,634
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,665	4,287
1	1	Forest Assistant, Grade 1 (\$2,088-\$2,436).....	2,436	2,364
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
		Provision for Retiring Leave.....		750
		Approximate Requirement for Increases in Rates of Pay.....	5,000	
18	16		68,642	53,229

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT— <i>Continued</i>		
		FORESTRY BRANCH— <i>Continued</i>		
		<i>Forestry Operations Division—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
5	3	Permanent Positions.....	23,004	14,988
13	13	Temporary Assistance.....	40,638	38,241
		Increases in Rates of Pay.....	5,000	
18	16	Total Salaries (Detailed above)..... (1)	68,642	53,229
		Travelling Expenses..... (5)	6,500	6,300
		Freight, Express and Cartage..... (6)	150	50
		Telephones and Telegrams..... (8)	150	50
		Publication of Departmental Reports and Other Material..... (9)	5,000	5,000
		Films—Fire Fighting and Prevention..... (10)	8,700	14,000
		Office Stationery, Supplies and Equipment..... (11)	150	1,050
		Materials and Supplies..... (12)	100	
		Acquisition of Equipment..... (16)	2,900	4,600
		Repairs and Upkeep of Equipment..... (17)	750	300
		Sundries..... (22)	50	679
		Travelling Expenses for members of the Forest Insects Control Board..... (22)		3,600
			93,092	88,858
		Expenditure		
		Fiscal Year, 1950-51..... \$	55,624	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	44,476	
		Estimated for balance of year.....	20,374	
		Estimated total for 1951-52..... \$	64,850	
		<i>Forestry Operations Division—To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces</i>		
		Contributions for Forest Inventories.....	1,000,000	800,000
		Contributions for Reforestation.....	225,000	225,000
		(20)	1,225,000	1,025,000
		Expenditure		
		Fiscal Year, 1950-51..... \$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$		
		Estimated for balance of year.....	900,000	
		Estimated total for 1951-52..... \$	900,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
RESOURCES AND DEVELOPMENT—Continued				
FORESTRY BRANCH—Continued				
Forest Products Laboratories Division—Operation and Maintenance				
1	1	Chief, Forest Products Laboratories Division (\$6,180-\$7,080).....	7,080	6,780
1	1	Superintendent, Forest Products Laboratory, Ottawa (\$5,640-\$6,180).....	6,060	5,790
1	1	Superintendent, Forest Products Laboratory, Vancouver (\$5,580-\$6,180).....	6,180	6,180
8	7	Forest Products Engineers, Grade 6 (\$4,896-\$5,520).....	44,160	38,064
3	2	Forest Products Engineers, Grade 5 (\$4,584-\$5,208).....	15,624	10,416
9	9	Forest Products Engineers, Grade 4 (\$4,272-\$4,896).....	44,064	43,356
1	1	Technical Officer, Reconstruction, Grade 3 (\$3,888-\$4,524).....	4,461	4,224
9	12	Forest Products Engineers, Grade 3 (\$3,888-\$4,524).....	39,021	52,044
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,305	4,182
1	1	Editor, Grade 2 (\$3,576-\$4,212).....	3,729	
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Forest Engineer, Grade 2 (\$2,976-\$3,888).....	3,174	3,888
9	9	Forest Products Engineers, Grade 2 (\$2,976-\$3,888).....	33,270	34,080
1	1	Statistician, Grade 2 (\$2,976-\$3,888).....	3,888	
	1	Editor, Grade 1.....		3,102
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,576	3,576
2	2	Technicians, Grade 3 (\$3,240-\$3,576).....	7,014	6,846
1	2	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,576	7,152
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1		Engineer, Grade 1 (\$2,904-\$3,240).....	3,240	
2	2	Forest Products Engineers, Grade 1 (\$2,700-\$3,240).....	5,838	5,907
2	2	Technicians, Grade 2 (\$2,904-\$3,240).....	6,480	6,480
4	3	Technicians, Grade 1 (\$2,772-\$3,108).....	12,378	9,234
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
2	2	Librarians, Grade 1 (\$2,436-\$2,904).....	5,808	5,808
13	9	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	34,356	24,624
3	2	Clerks, Grade 3 (\$2,292-\$2,568).....	7,491	5,004
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,887	5,136
7	12	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	15,366	27,567
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,028	
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,276	2,292
3	4	Clerks, Grade 2A (\$1,560-\$2,088).....	5,856	7,416
2	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,918	6,033
2	1	Typists, Grade 2A (\$1,560-\$2,088).....	4,005	2,040
2	1	Assistant Technicians, Grade 1 (\$1,560-\$2,028).....	3,390	1,884
	1	Stenographer, Grade 1.....		1,368
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,548	1,446
2	1	Typists, Grade 1 (\$1,296-\$1,668).....	3,176	1,500
	1	Office Girl.....		1,056
1		Telephone Operator, Grade 1 (\$1,260-\$1,536).....	1,356	
3	1	Forest Products Engineers, Grade 3, Seasonal.....	4,205	1,498
1		Forest Products Engineer, Grade 2, Seasonal.....	965	
23	23	Students Assistants.....	15,850	16,800
3	3	Carpenters.....	10,709	9,612
1	1	Engineer, Mechanic.....	3,205	2,974
2	2	Handymen.....	4,576	3,892
2	2	Labourers.....	3,760	3,434
1	1	Labourer, Seasonal.....	500	390
1	1	Maintenance Man and Repairman.....	2,220	2,060
1	1	Laboratory Mechanic.....	2,635	2,631
	1	Mechanic Foreman.....		3,318
1		Carpenter Foreman.....	3,780	
2	2	Log Scalers, Seasonal.....	1,100	1,100
		Approximate Requirement for Increases in Rates of Pay..	31,000	
146	141		449,804	404,904

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—<i>Continued</i>		
		FORESTRY BRANCH—<i>Continued</i>		
		<i>Forest Products Laboratories Division— Operation and Maintenance—Concluded</i>		
		Of which totals:		
68	70	Permanent Positions.....	268,011	263,694
78	71	Temporary Assistance.....	150,793	141,210
		Increases in Rates of Pay.....	31,000	
146	141	Total Continuing Establishment (Detailed above).....	449,804	404,904
		Casuals and Others.....	800	3,300
		Total Salaries and Wages..... (1)	450,604	408,204
		Travelling Expenses—Field..... (5)	14,090	21,170
		Other Travelling Expenses..... (5)	2,750	3,000
		Freight, Express and Cartage..... (6)	2,000	1,600
		Postage..... (7)	350	450
		Telephones, Telegrams and Other Communication Services..... (8)	1,270	1,600
		Publication of Departmental Reports and Other Material..... (9)	9,200	15,000
		Office Stationery, Supplies and Equipment..... (11)	7,125	9,350
		Materials and Supplies..... (12)	19,500	27,100
		Repairs and Upkeep of Buildings..... (14)	1,680	500
		Repairs and Upkeep of Equipment..... (17)	4,750	6,200
		Memberships in Scientific Institutions..... (20)	475	475
		Unemployment Insurance Contributions..... (21)	135	335
		Sundries..... (22)	300	1,050
		Travelling Expenses for the Members of the Advisory Committee..... (22)	1,500	4,000
			515,729	500,034
		Expenditure		
		Fiscal Year, 1950-51..... \$ 517,056		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 370,231		
		Estimated for balance of year..... 101,273		
		Estimated total for 1951-52..... \$ 471,504		
		<i>Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	41,955	35,945
		Expenditure		
		Fiscal Year, 1950-51..... \$ 80,689		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 18,290		
		Estimated for balance of year..... 17,655		
		Estimated total for 1951-52..... \$ 35,945		
		<i>Grant to Canadian Forestry Association</i>		
		Grant..... (20)	6,000	6,000
		<i>Grant to Pulp and Paper Research Institute of Canada</i>		
		Grant..... (20)	100,000	100,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—<i>Continued</i>		
		FORESTRY BRANCH—<i>Concluded</i>		
		<i>Eastern Rockies Forest Conservation Board—Salaries and Expenses of the Federal Members of the Board</i>		
1	1	Chairman of the Eastern Rocky Mountain Forest Conservation Board.....	7,500	9,000
1	1	Temporary Assistance..... (1)	7,500	9,000
		Travelling Expenses..... (5)	5,000	6,500
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	150	150
		Office Stationery and Supplies..... (11)	200	200
		Rental of Office Space..... (15)	730	730
		Sundries..... (22)	50	50
			13,680	16,680
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,956		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 8,410		
		Estimated for balance of year..... 2,590		
		Estimated total for 1951-52..... \$ 11,000		
		<i>Eastern Rockies Forest Conservation Board—Federal Contribution Toward Annual Maintenance, Including Staff and Expenses</i>		
		Contribution..... (20)	75,000	175,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 81,966		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 61,556		
		Estimated for balance of year..... 7,444		
		Estimated total for 1951-52..... \$ 69,000		
		<i>Eastern Rockies Forest Conservation Board—To provide for capital expenditures in conformity with Section 8 (1) of the Eastern Rocky Mountain Forest Conservation Act</i>		
		Contributions..... (20)	1,050,000	1,050,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 907,530		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 565,934		
		Estimated for balance of year..... 234,066		
		Estimated total for 1951-52..... \$ 800,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT—Continued		
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		<i>To Assist in Promoting the Tourist Business in Canada</i>		
1	1	Director, Canadian Government Travel Bureau.....	9,000	9,000
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,780	6,780
1	1	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	6,120
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
2	1	Information Officers, Grade 5 (\$4,584-\$5,208).....	10,074	4,680
	1	Administrative Officer, Grade 3.....		4,836
3	3	Information Officers, Grade 4 (\$3,888-\$4,524).....	13,572	13,572
1		Supervising Clerk (\$3,444-\$3,768).....	3,606	
1	1	Information Officer, Grade 1 (\$2,628-\$3,576).....	3,168	3,036
1	1	Principal Clerk (\$2,904-\$3,444).....	3,069	3,345
1		Storeman, Grade 3 (\$2,772-\$3,108).....	3,054	
1		Secretary to Executive (\$2,568-\$3,108).....	3,108	
8	8	Clerks, Grade 4 (\$2,568-\$2,904).....	22,041	22,887
1		Storeman, Grade 2 (\$2,436-\$2,772).....	2,718	
8	9	Clerks, Grade 3 (\$2,292-\$2,568).....	20,214	22,926
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1		Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,514	
1		Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	
3	1	Clerks, Grade 2B (\$2,028-\$2,292).....	6,612	2,292
1	2	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,151	4,584
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,401	4,344
2	1	Typists, Grade 2B (\$2,028-\$2,292).....	4,524	2,292
1	4	Packer and Helper (\$1,812-\$2,160).....	2,160	8,442
5	6	Stenographers, Grade 2A (\$1,668-\$2,088).....	9,852	11,781
2	5	Clerks, Grade 2A (\$1,560-\$2,088).....	3,552	9,936
1	2	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,965	3,687
10	6	Typists, Grade 2A (\$1,560-\$2,088).....	18,342	10,839
2		Packers and Helpers (\$1,812-\$2,160).....	3,255	
	1	Messenger.....		2,028
7	9	Clerks, Grade 1 (\$1,296-\$1,668).....	9,858	12,852
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,632	
6	9	Typists, Grade 1 (\$1,296-\$1,668).....	8,745	13,620
1		Office Appliance Operator, Grade 1 (\$1,296-\$1,668).....	1,548	
1		Stores Assistant, Grade 1 (\$1,188-\$1,668).....	1,668	
1	1	Office Boy (\$864-\$1,056).....	996	888
1	1	Office Girl (\$864-\$1,056).....	996	942
		Approximate Requirement for Increases in Rates of Pay..	17,300	
81	79		219,119	193,797
		Of which totals:		
		Permanent Positions.....	104,292	85,419
31	24	Temporary Assistance.....	97,527	108,378
50	55	Increases in Rates of Pay.....	17,300	
81	79	Total Salaries (Detailed above).....(1)	219,119	193,797
		Living and Rental Allowances.....(2)	11,000	6,500
		Professional and Special Services.....(4)	1,500	3,800
		Travelling and Removal Expenses.....(5)	9,000	11,000
		Freight, Express and Cartage.....(6)	3,500	3,200
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	1,200	800
		Publication of Departmental Reports and Other Material.....(9)	187,000	187,000
		Films, Displays, Advertising and Other Informational Publicity.....(10)	55,000	50,000
		Advertising in American Newspapers and Magazines.....(10)	953,481	990,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		RESOURCES AND DEVELOPMENT— <i>Concluded</i>		
		CANADIAN GOVERNMENT TRAVEL BUREAU— <i>Concluded</i>		
		<i>To Assist in Promoting the Tourist Business in Canada—</i> <i>Concluded</i>		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	34,000	36,200
		Rental of New York Office.....(15)	18,800	18,800
		Electricity—New York Office.....(19)	800	
		Membership Fees.....(20)	200	200
		Sundries.....(22)	1,700	1,300
			1,496,900	1,503,197
		Expenditure		
		Fiscal Year, 1950-51.....\$ 1,246,401		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 645,853		
		Estimated for balance of year.....754,147		
		Estimated total for 1951-52.....\$ 1,400,000		
		GENERAL		
		<i>Emergency Shelter Administration</i>		
		To provide for administration costs and operating deficits in connection with emergency shelter projects operated by Central Mortgage and Housing Corporation, to also provide for outstanding commitments on account of emergency shelter projects and to meet restoration costs in connection with closing out emergency shelter projects on leased land.....(22)	100,000	250,000
		Expenditure		
		Fiscal Year, 1950-51.....\$ 38,616		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$		
		Estimated for balance of year.....4,000		
		Estimated total for 1951-52.....\$ 4,000		
		<i>Defence Housing Administration</i>		
		To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, schools and related services on behalf of the Department of National Defence.....(22)	900,000	800,000
		Expenditure		
		Fiscal Year, 1950-51.....\$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 688,000		
		Estimated for balance of year.....150,000		
		Estimated total for 1951-52.....\$ 838,000		

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
		ROYAL CANADIAN MOUNTED POLICE	\$	\$
		<i>General Administration</i>		
	1	Departmental Secretary.....		6,480
1	1	Departmental Purchasing Agent, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	5,820	5,580
1	1	Departmental Purchasing Agent, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
1	1	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,888	3,858
1	2	Supervising Clerk (\$3,444-\$3,768).....	3,768	7,212
5	4	Principal Clerks (\$2,904-\$3,444).....	16,947	13,575
5	6	Clerks, Grade 4 (\$2,568-\$2,904).....	14,454	17,238
1		Clerk, Grade 3 (\$2,292-\$2,568).....	2,472	
4	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,200	10,272
	1	Stenographer, Grade 2B.....		2,292
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,524	
	1	Typist, Grade 1.....		1,311
		Approximate Requirement for Increases in Rates of Pay.....	5,500	
21	23		74,617	77,862
		Of which totals:		
20	21	Permanent Positions.....	67,593	74,259
1	2	Temporary Assistance.....	1,524	3,603
		Increases in Rates of Pay.....	5,500	
21	23	Total Salaries (Detailed above).....(1)	74,617	77,862
		Pay of Members of the Force (including \$23,096 for Increases in Rates of Pay).....(3)	283,736	256,462
		Allowances to Members of the Force.....(3)		3,787
		Travelling Expenses.....(5)	3,000	5,000
		Coal, Coke, Wood and Fuel Oil.....(12)	300	2,000
		Clothing.....(12)	5,000	5,000
		Rentals of Buildings.....(15)	1,100	5,550
		Electricity and Gas.....(19)	200	700
			367,953	356,361
		Fiscal Year, 1950-51..... Expenditure Revenue		
		\$ 293,444 \$2,658,155		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 276,849 \$2,452,254		
		Estimated for balance of year 65,353 1,086,641		
		Estimated total for 1951-52.. \$ 342,207 \$3,538,895		
		<i>Land Services—Operation and Maintenance</i>		
1	1	Chemist, Grade 4 (\$4,272-\$4,896).....	4,416	4,272
1	1	Chemist, Grade 2 (\$3,240-\$3,888).....	3,504	3,240
1	1	Engineer, Grade 2 (\$3,240-\$3,888).....	3,648	3,444
1	7	Technician, Grade 2 (\$3,240-\$3,576).....	3,240	21,093
1	1	Stationary Engineer, Grade 3 (\$2,904-\$3,240).....	3,240	3,204
2	2	Principal Clerks (\$2,904-\$3,444).....	6,651	6,384
11		Technicians, Grade 1 (\$2,772-\$3,240).....	34,644	
12	11	Clerks, Grade 4 (\$2,568-\$2,904).....	34,245	31,236
1		Stationary Engineer, Grade 2 (\$2,568-\$2,904).....	2,766	
2	2	Translators, Grade 1 (\$2,436-\$2,904).....	5,703	5,568
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,736	2,628
12		Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	30,312	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		Land Services—Operation and Maintenance—Continued		
20	13	Clerks, Grade 3 (\$2,292-\$2,568).....	50,463	32,412
21	18	Stenographers, Grade 3 (\$2,292-\$2,568).....	53,226	45,576
4	3	Typists, Grade 3 (\$2,292-\$2,568).....	10,185	7,650
1	1	Stationary Engineer, Grade 1 (\$2,232-\$2,568).....	2,364	2,496
8	8	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	19,140	19,488
1	1	Assistant Photographer (\$2,088-\$2,436).....	2,400	2,268
35	38	Clerks, Grade 2B (\$2,028-\$2,292).....	79,296	86,133
52	70	Stenographers, Grade 2B (\$2,028-\$2,292).....	118,941	160,440
21	22	Typists, Grade 2B (\$2,028-\$2,292).....	47,664	50,124
3	3	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
1		Elevator Operator (\$1,812-\$2,160).....	2,001	
9	6	Cleaners and Helpers (\$1,812-\$2,160).....	17,736	11,547
5	4	Firemen (\$1,812-\$2,160).....	10,353	8,427
4	4	Packers and Helpers (\$1,812-\$2,160).....	8,121	7,920
5	5	Caretakers, Grade 2 (\$1,740-\$2,028).....	9,510	9,132
142	90	Stenographers, Grade 2A (\$1,668-\$2,088).....	277,401	174,942
98	48	Clerks, Grade 2A (\$1,560-\$2,088).....	177,817	92,552
43	33	Typists, Grade 2A (\$1,560-\$2,088).....	81,003	65,655
4	2	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	7,293	3,492
111	72	Clerks, Grade 1 (\$1,296-\$1,788).....	164,217	105,008
61	55	Stenographers, Grade 1 (\$1,296-\$1,788).....	94,407	82,386
92	61	Typists, Grade 1 (\$1,296-\$1,788).....	136,317	88,838
1	1	Telephone Operator, Grade 1 (\$1,260-\$1,536).....	1,284	1,500
	1	Office Appliance Operator, Grade 1.....		1,188
2	2	Office Boys (\$864-\$1,056).....	1,866	1,830
		Approximate Requirement for Increases in Rates of Pay.....	136,300	
790	588		1,651,286	1,148,949
		Of which totals:		
		Permanent Positions.....	348,300	317,847
		Temporary Assistance.....	1,166,686	831,102
		Increases in Rates of Pay.....	136,300	
790	588	Total Salaries (Detailed above).....(1)	1,651,286	1,148,949
		Pay of Members of the Force (including \$1,419,985 for		
		Increases in Rates of Pay).....(3)	15,747,973	13,454,469
		Allowances to Members of the Force.....(3)	181,415	108,122
		Professional and Special Services.....(4)	41,000	35,564
		Protection and Security—Corps of Commissionaires.....(4)	1,140,000	990,000
		Medical Services.....(4)	225,000	225,000
		Travelling and Removal Expenses.....(5)	1,052,496	1,002,531
		Freight, Express and Cartage.....(6)	146,160	114,000
		Postage.....(7)	61,000	61,000
		Telephones, Telegrams and Other Communication		
		Services.....(8)	151,000	176,000
		Publication of Departmental Reports and Other		
		Material.....(9)	19,060	13,200
		Advertising.....(10)	79,581	30,700
		Office Stationery, Supplies and Equipment.....(11)	259,805	229,626
		Materials and Supplies.....(12)	303,447	235,953
		Mess Ration Allowance.....(12)	346,358	181,000
		Coal, Coke, Wood and Fuel Oil.....(12)	236,500	236,500
		Clothing.....(12)	1,265,314	1,018,693
		Fuel Costs for Mechanical Equipment.....(12)	481,086	471,968
		Repairs and Upkeep of Buildings and Works.....(14)	187,483	176,524
		Rentals of Land, Buildings and Works.....(15)	399,931	331,795

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		<i>Land Services—Operation and Maintenance—Concluded</i>		
		Repairs and Upkeep of Equipment.....(17)	603,916	602,157
		Rentals of Equipment.....(18)	11,861	7,902
		Light, Heat, Power and Water.....(19)	149,200	143,263
		Contributions, Grants, Subsidies, etc.....(20)	2,000	2,000
		Sundry Investigation Expenses.....(22)	425,400	240,000
		Sundries.....(22)	42,000	42,000
			25,210,272	21,278,916
		Expenditure		
		Fiscal Year, 1950-51..... \$ 15,885,707		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 16,369,235		
		Estimated for balance of year..... 5,062,971		
		Estimated total for 1951-52..... \$ 21,432,206		
		<i>Land Services—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,337,850	2,846,799
		Construction or Acquisition of New Equipment.....(16)	960,641	1,214,400
			4,298,491	4,061,199
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,272,237		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,343,361		
		Estimated for balance of year..... 672,228		
		Estimated total for 1951-52..... \$ 2,015,589		
		<i>Marine Services—Operation and Maintenance</i>		
		Pay of Members of the Force (including \$73,776 for Increases in Rates of Pay).....(3)	798,856	673,137
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	4,300	4,300
		Office Stationery, Supplies and Equipment.....(11)	2,085	2,085
		Materials and Supplies.....(12)	86,600	89,846
		Ships' Stores.....(12)	62,100	55,400
		Fuel for Ships.....(12)	92,910	86,613
		Clothing.....(12)	21,811	21,811
		Repairs and Upkeep of Buildings.....(14)	7,624	7,624
		Rentals of Land, Buildings and Works.....(15)	1,702	1,702
		Repairs and Upkeep of Equipment.....(17)	121,000	123,726

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE — <i>Continued</i>		
		<i>Marine Service—Operation and Maintenance—Concluded</i>		
		Rentals of Equipment.....(18)		1,800
		Electricity and Water.....(19)	8,500	8,100
		Sundries.....(22)	9,760	10,886
			1,222,248	1,092,030
		Fiscal Year, 1950-51..... Expenditure \$ 851,610		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 642,337		
		Estimated for balance of year..... 315,768		
		Estimated total for 1951-52..... \$ 958,105		
		<i>Marine Services— Construction or Acquisition of New Equipment</i>		
		Acquisition of New Equipment.....(16)	409,000	28,700
		Fiscal Year, 1950-51..... Expenditure \$ 29,389		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,444		
		Estimated for balance of year..... 26,256		
		Estimated total for 1951-52..... \$ 28,700		
		<i>Aviation Services—Operation and Maintenance</i>		
		Pay of Members of the Force (including \$13,956 for Increases in Rates of Pay).....(3)	126,216	92,246
		Fuel for Aircraft.....(12)	67,250	43,550
		Rentals of Land, Buildings and Works.....(15)	12,200	9,100
		Repairs and Upkeep of Equipment.....(17)	76,000	51,323
			281,666	196,219
		Fiscal Year, 1950-51..... Expenditure \$ 147,860		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 148,503		
		Estimated for balance of year..... 43,911		
		Estimated total for 1951-52..... \$ 192,414		
		<i>Aviation Services— Construction or Acquisition of New Equipment</i>		
		Acquisition of New Equipment.....(16)	138,300	21,000
		Fiscal Year, 1950-51..... Expenditure \$ 25,831		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 11,602		
		Estimated for balance of year..... 9,398		
		Estimated total for 1951-52..... \$ 21,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Concluded		
		<i>Grant to Chief Constables' Association of Canada</i>		
		Grant..... (20)	500	500
		<i>Pensions to Families of Members of the Mounted Police who have lost their lives while on duty</i>		
		Mrs. Mary Emma Bossange.....	639	457
		Mrs. Margaret Cox.....	594	411
		Mrs. Victoria Desjardins.....	411	411
		Mrs. Georgina Harrison.....	677	677
		Mrs. Letitia Kennedy.....	424	424
		Mrs. Nora Jean Massan.....	483	300
		Mrs. Margaret Nicholson.....	730	548
		Mrs. Catherine Mildred Ralls.....	676	676
		Mrs. Doris Freda Sampson.....	816	816
		Mrs. Madeleine Mary Shoebottom.....	810	810
		Mrs. Eunice Wainwright.....	603	603
		(21)	6,863	6,133
		<i>Pension to Basil Burke Currie</i>		
		Pension..... (21)	685	685
		<i>Pension to Annie A. Greer</i>		
		Pension..... (21)	254	254
		<i>Pensions under the Royal Canadian Mounted Police Act</i>		
		Pensions..... (21)	1,373,633	1,325,786
		Fiscal Year, 1950-51..... Expenditure \$ 1,255,733		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,140,263		
		Estimated for balance of year..... 237,530		
		Estimated total for 1951-52..... \$ 1,377,793		
		<i>To Compensate Members of the Royal Canadian Mounted Police for injuries received in the performance of duty</i>		
		Compensation for Injuries..... (21)	27,645	36,000
		Fiscal Year, 1950-51..... Expenditure \$ 28,101		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 25,499		
		Estimated for balance of year..... 6,104		
		Estimated total for 1951-52..... \$ 31,603		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
952-53	1951-52		1952-53	1951-52
			\$	\$
		SECRETARY OF STATE		
		<i>Secretary of State—Salary and Motor Car Allowance</i>		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		<i>Departmental Administration</i>		
1	1	Under-Secretary of State and Deputy Registrar General..	13,500	12,000
1	1	Assistant Under-Secretary of State and Advisory Counsel	9,000	8,000
1	1	Director, Special Division.....	7,000	7,000
1	1	Chief of Information Branch and Assistant Director, Special Division (\$5,400-\$6,000).....	5,700	5,400
1	1	Executive Assistant.....	5,472	5,472
1	1	Private Secretary.....	5,472	5,472
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
2	1	Supervising Clerks (\$3,444-\$3,768).....	7,404	3,768
2	2	Technicians, Grade 2 (\$3,240-\$3,576).....	7,152	7,152
2	3	Principal Clerks (\$2,904-\$3,444).....	6,756	9,957
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	2,976
9	8	Clerks, Grade 4 (\$2,568-\$2,904).....	26,103	23,007
1	2	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	5,136
3	3	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
6	6	Clerks, Grade 3 (\$2,292-\$2,568).....	15,354	15,192
2	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	6,876
1	1	Typist, Grade 2B.....		2,292
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,277	2,205
6	4	Clerks, Grade 2B (\$2,028-\$2,292).....	13,752	9,138
2	2	Confidential Messengers (\$2,028-\$2,292).....	4,584	4,584
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,104	3,999
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,668	2,088
2	2	Messengers (\$1,668-\$2,028).....	3,948	3,831
3	3	Typists, Grade 1 (\$1,296-\$1,668).....	4,635	4,002
1	1	Office Boy (\$864-\$1,056).....	924	906
		Approximate Requirement for Increases in Rates of Pay..	12,800	
54	54		185,613	168,201
		Of which totals:		
41	36	Permanent Positions.....	145,765	130,854
13	18	Temporary Assistance.....	27,048	37,347
		Increases in Rates of Pay.....	12,800	
54	54	Total Salaries (Detailed above).....(1)	185,613	168,201
		Travelling Expenses.....(5)	7,000	7,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	20	50
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of the Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	13,000	13,000
		Sundries.....(22)	1,100	1,100
			213,883	196,501
		Expenditure		
		Fiscal Year, 1950-51..... \$	175,785	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	153,098	
		Estimated for balance of year.....	43,403	
		Estimated total for 1951-52..... \$	201,501	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
SECRETARY OF STATE—Continued				
Companies Branch				
1	1	Departmental Solicitor, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Departmental Solicitor, Grade 2 (\$3,888-\$4,524).....	4,461	4,224
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
2	2	Principal Clerks (\$2,904-\$3,444).....	6,888	6,888
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
4	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	10,272	10,272
3	3	Typists, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
5	5	Clerks, Grade 3 (\$2,292-\$2,568).....	12,822	12,726
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,277	2,205
3	3	Clerks, Grade 2B (\$2,028-\$2,292).....	6,612	6,876
3	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,192	4,152
1	2	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	3,972
	1	Clerk, Grade 2A.....		1,884
2	1	Typists, Grade 1 (\$1,296-\$1,668).....	2,838	1,614
		Approximate Requirement for Increases in Rates of Pay.....	6,700	
28	28		81,358	75,021
Of which totals:				
20	21	Permanent Positions.....	58,695	60,510
8	7	Temporary Assistance.....	15,963	14,511
		Increases in Rates of Pay.....	6,700	
28	28	Total Salaries (Detailed above).....(1)	81,358	75,021
		Travelling Expenses.....(5)	750	750
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)		50
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Sundries.....(22)	2,700	3,700
			87,658	82,371
Expenditure Revenue				
Fiscal Year, 1950-51.....		\$ 73,764	\$ 422,185	
Fiscal Year, 1951-52:				
Actual to January 31, 1952... \$		66,599	\$ 382,595	
Estimated for balance of year		17,272	76,500	
Estimated total for 1951-52. \$		83,871	\$ 459,095	
Trade Marks Branch				
1	1	Registrar of Trade Marks (\$4,896-\$5,520).....	5,520	5,520
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,050	3,927
2	2	Principal Clerks (\$2,904-\$3,444).....	6,822	6,552
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	8,526	5,775
3	4	Clerks, Grade 3 (\$2,292-\$2,568).....	7,608	10,200
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,320	4,416
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	1	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,918	2,088
9	9	Clerks, Grade 2A (\$1,560-\$2,088).....	18,153	17,793
4	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	6,207	7,149

DETAILS OF SERVICES—Continued

Number		Details	Amount	
952-53	1951-52		1952-53	1951-52
			\$	\$
SECRETARY OF STATE—Continued				
Trade Marks Branch—Concluded				
2	2	Typists, Grade 1 (\$1,296-\$1,668).....	3,240	3,087
1	1	Office Boy (\$864-\$1,056).....	906	1,026
		Approximate Requirement for Increases in Rates of Pay..	6,600	
32	32		80,454	72,117
15	13	Of which totals:		
17	19	Permanent Positions.....	42,654	37,974
		Temporary Assistance.....	31,200	34,143
		Increases in Rates of Pay.....	6,600	
32	32	Total Salaries (Detailed above)..... (1)	80,454	72,117
		Travelling Expenses..... (5)	500	500
		Freight, Express and Cartage..... (6)	50	50
		Postage..... (7)		150
		Telephones and Telegrams..... (8)	100	100
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Contribution to the International Office for the Protection of Industrial Property..... (20)	2,400	2,400
		Sundries..... (22)	200	200
			93,704	85,517
		Expenditure	Revenue	
Fiscal Year, 1950-51.....		\$ 113,511	\$ 132,744	
Fiscal Year, 1951-52:				
Actual to January 31, 1952....		\$ 64,351	\$ 95,971	
Estimated for balance of year		18,149	20,000	
Estimated total for 1951-52....		\$ 82,500	\$ 115,971	
Bureau for Translations				
1	1	Superintendent of the Bureau for Translations (\$7,600- \$8,500).....	8,500	8,000
3	3	Translators, Grade 7 (\$5,880-\$6,480).....	19,440	18,990
9	8	Translators, Grade 6 (\$4,896-\$5,520).....	49,428	43,530
34	31	Translators, Grade 5 (\$4,272-\$4,896).....	163,764	149,028
12	16	Translators, Grade 4 (\$3,888-\$4,524).....	52,725	64,815
39	34	Translators, Grade 3 (\$3,576-\$4,212).....	154,365	137,982
36	37	Translators, Grade 2 (\$2,772-\$3,576).....	122,778	125,346
31	33	Translators, Grade 1 (\$2,436-\$2,904).....	85,491	93,633
4	4	Translators in Training (\$2,436-\$2,904).....	10,008	9,744
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,583	11,457
7	7	Stenographers, Grade 3 (\$2,292-\$2,568).....	17,832	17,622
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
14	16	Stenographers, Grade 2B (\$2,028-\$2,292).....	32,088	36,672
5	6	Typists, Grade 2B (\$2,028-\$2,292).....	11,460	13,752
6	4	Clerks, Grade 2B (\$2,028-\$2,292).....	13,752	8,904
19	18	Stenographers, Grade 2A (\$1,668-\$2,088).....	38,031	35,214
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,088

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		SECRETARY OF STATE— <i>Continued</i>		
		<i>Bureau for Translations—Concluded</i>		
7	8	Stenographers, Grade 1 (\$1,296-\$1,668).....	11,064	11,670
1		Typist, Grade 1 (\$1,296-\$1,668).....	1,392	
		Approximate Requirement for Increases in Rates of Pay..	64,000	
238	236		883,025	801,683
156	141	Of which totals:		
82	95	Permanent Positions.....	611,014	555,302
		Temporary Assistance.....	208,011	246,381
		Increases in Rates of Pay.....	64,000	
238	236	Total Salaries (Detailed above)..... (1)	883,025	801,683
		Outside Translators' Fees..... (4)	7,500	7,500
		Travelling Expenses..... (5)	100	100
		Freight, Express and Cartage..... (6)	100	100
		Telephones and Telegrams..... (8)	100	100
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,000
		Sundries..... (22)	200	200
			898,025	816,683
		Fiscal Year, 1950-51..... Expenditure \$ 721,796		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 655,924		
		Estimated for balance of year..... 159,076		
		Estimated total for 1951-52..... \$ 815,000		
		Canada Temperance Act		
		Legal Fees..... (4)	1,000	1,000
		PATENT AND COPYRIGHT OFFICE		
		<i>Administration Division</i>		
1	1	Commissioner of Patents.....	8,500	8,000
1	1	Assistant Commissioner of Patents (\$6,180-\$6,780).....	6,555	6,180
1	1	Administrative Officer, Grade 2 (\$3,780-\$4,524).....	4,524	
	1	Principal Clerk.....		3,444
1	1	Supervisor of Office Services (\$2,772-\$3,240).....	2,970	
1	1	Secretary to Executive (\$2,568-\$3,108).....	2,568	2,108
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,808
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,428	7,704
	1	Typist, Grade 2B.....		2,028
1	1	Confidential Messenger (\$2,028-\$2,292).....	2,292	2,262
1	1	Messenger (\$1,668-\$2,028).....	2,028	
1	1	Assistant Technician, Grade 1 (\$1,560-\$2,088).....	1,992	
2	1	Typists, Grade 2A (\$1,560-\$2,088).....	3,741	1,560
1		Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		SECRETARY OF STATE—Continued		
		PATENT AND COPYRIGHT OFFICE—Continued		
		Administration Division—Concluded		
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,650	
3		Clerks, Grade 1 (\$1,296-\$1,668).....	4,461	1,768
1		Office Boy (\$864-\$1,056).....	906	
		Approximate Requirement for Increases in Rates of Pay..	4,600	
22	13		64,679	41,862
		Of which totals:		
14	11	Permanent Positions.....	47,233	38,274
8	2	Temporary Assistance.....	12,846	3,588
		Increases in Rates of Pay.....	4,600	
22	13	Total Salaries (Detailed above)..... (1)	64,679	41,862
		Travelling Expenses..... (5)	3,000	
		Freight, Express and Cartage..... (6)	600	600
		Postage..... (7)		800
		Telephones and Telegrams..... (8)	40	40
		Office Stationery, Supplies and Equipment..... (11)	6,000	5,000
		Sundries..... (22)	150	150
			74,469	48,452
		Expenditure		
		Fiscal Year, 1950-51..... \$ 46,952		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 36,812		
		Estimated for balance of year..... 11,188		
		Estimated total for 1951-52..... \$ 48,000		
		Patent Division		
1	1	Patent Examiner, Grade 7 (\$6,180-\$6,480).....	6,480	6,480
3	3	Patent Examiners, Grade 6 (\$5,520-\$6,120).....	17,835	16,560
14	14	Patent Examiners, Grade 5 (\$4,896-\$5,520).....	73,716	75,822
10	9	Patent Examiners, Grade 3 (\$3,888-\$4,524).....	42,108	37,236
	1	Administrative Officer, Grade 2.....		4,524
20	21	Patent Examiners, Grade 2 (\$3,240-\$3,888).....	67,176	75,798
5	7	Engineers, Grade 1 (\$2,904-\$3,240).....	17,700	20,223
2	1	Head Clerks (\$3,444-\$4,080).....	7,842	4,080
2	1	Principal Clerks (\$2,904-\$3,444).....	6,612	3,444
1		Editor, Grade 1 (\$2,904-\$3,576).....	3,168	
9	7	Clerks, Grade 4 (\$2,568-\$2,904).....	25,938	20,328
1		Photographer (\$2,436-\$2,772).....	2,700	
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,464	7,704
8	11	Clerks, Grade 3 (\$2,292-\$2,568).....	20,412	28,248
	1	Assistant Photographer.....		2,436
1		Stenographer, Grade 2B (\$2,028-\$2,292).....	2,247	
4	7	Typists, Grade 2B (\$2,028-\$2,292).....	8,844	15,612
9	6	Clerks, Grade 2B (\$2,028-\$2,292).....	20,121	13,752
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,668	2,088
8	10	Typists, Grade 2A (\$1,560-\$2,088).....	15,348	18,843
16	15	Clerks, Grade 2A (\$1,560-\$2,088).....	29,751	28,194
	1	Student Draftsman.....		1,920
	1	Messenger.....		2,028
12	15	Typists, Grade 1 (\$1,296-\$1,668).....	18,174	22,563
8	10	Clerks, Grade 1 (\$1,296-\$1,668).....	11,247	13,350
		Approximate Requirement for Increases in Rates of Pay..	32,000	
133	146		438,551	421,233

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		SECRETARY OF STATE—Concluded		
		PATENT AND COPYRIGHT OFFICE—Concluded		
		Patent Division—Concluded		
		Of which totals:		
66	70	Permanent Positions.....	250,386	258,261
72	76	Temporary Assistance.....	156,165	162,972
		Increases in Rates of Pay.....	32,000	
138	146	Total Salaries (Detailed above)..... (1)	438,551	421,233
		Freight, Express and Cartage..... (6)	90	90
		Postage..... (7)		300
		Printing of Patents..... (9)	300,000	300,000
		Publication of Patent Record..... (9)	75,000	59,500
		Office Stationery, Supplies and Equipment..... (11)	26,000	20,500
		Sundries..... (22)	750	750
			840,391	802,373
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 859,884 \$ 661,070		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 524,236 \$ 559,956		
		Estimated for balance of year 255,764 110,000		
		Estimated total for 1951-52.. \$ 780,000 \$ 669,956		
		Copyright and Industrial Designs Division		
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
	1	Clerk, Grade 3.....		2,568
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,857	1,884
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,446	1,500
		Approximate Requirement for Increases in Rates of Pay.....	1,100	
5	6		13,679	15,228
		Of which totals:		
2	3	Permanent Positions.....	6,984	9,552
3	3	Temporary Assistance.....	5,595	5,676
		Increases in Rates of Pay.....	1,100	
5	6	Total Salaries (Detailed above)..... (1)	13,679	15,228
		Transcription Fees..... (4)	400	400
		Travelling Expenses..... (5)	50	50
		Office Stationery, Supplies and Equipment..... (11)	4,000	3,000
		Contribution to the Union Office for the Protection of Literary and Artistic Works..... (20)	2,100	2,100
		Sundries..... (22)	50	50
			20,279	20,828
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 16,440 \$ 19,849		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 13,017 \$ 14,396		
		Estimated for balance of year 8,483 3,000		
		Estimated total for 1951-52... \$ 21,500 \$ 17,396		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE				
<i>Minister of Trade and Commerce— Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	13,500	15,000
1	1	Associate Deputy Minister.....	12,000	12,000
1	1	Assistant Deputy Minister.....	8,500	8,500
1	1	Comptroller-Secretary.....	8,000	8,000
1	1	Director, Commercial Relations and Foreign Tariffs Branch (\$7,320-\$7,800).....	7,800	7,800
1		Director, Economic Research.....	7,800	
1	1	Director, Capital Cost Allowance Division.....	7,416	7,416
1	1	Representative for Greater Winnipeg Dyking Board.....		9,000
1	1	Executive Assistant to the Minister.....	6,000	5,472
1		Assistant Private Secretary.....	3,444	
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,088	5,520
1	2	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,728	9,360
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,768	4,524
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,411	3,207
1		Junior Administrative Assistant (\$2,568-\$3,240).....	2,700	
1	1	Staff Training Officer, Grade 2 (\$3,444-\$4,212).....	4,212	4,179
1	1	Staff Training Officer, Grade 1 (\$3,108-\$3,888).....	3,888	3,888
1	1	Economist, Grade 5 (\$4,584-\$5,208).....	4,584	4,584
1		Economist, Grade 3 (\$3,888-\$4,524).....	4,524	
1		Economist, Grade 1 (\$2,700-\$3,240).....	3,189	
1		Commodity Officer, Grade 3 (\$4,584-\$5,208).....	5,208	
4	3	Head Clerks (\$3,444-\$4,080).....	15,846	11,931
4	6	Principal Clerks (\$2,904-\$3,444).....	13,677	20,325
13	13	Clerks, Grade 4 (\$2,568-\$2,904).....	37,308	36,858
30	28	Clerks, Grade 3 (\$2,292-\$2,568).....	76,398	71,334
11	11	Clerks, Grade 2B (\$2,028-\$2,292).....	24,837	24,232
13	11	Clerks, Grade 2A (\$1,560-\$2,088).....	23,265	21,016
6	9	Clerks, Grade 1 (\$1,296-\$1,668).....	9,264	14,258
4	2	Secretaries to Executives (\$2,568-\$3,108).....	12,228	6,216
6	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	15,408	10,218
4	6	Stenographers, Grade 2B (\$2,028-\$2,292).....	8,844	12,826
10	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	20,091	12,892
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,446	
12	6	Typists, Grade 2B (\$2,028-\$2,292).....	27,504	13,752
6	4	Typists, Grade 2A (\$1,560-\$2,088).....	11,658	7,284
3	2	Typists, Grade 1 (\$1,296-\$1,668).....	4,740	3,114
3	3	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	7,632	7,428
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,803	2,292
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	3,954	3,936
1	1	Technical Officer, Grade 1.....		2,887
1	1	Assistant Technician, Grade 2.....		2,436
1	1	Librarian, Grade 3.....		3,666
2	2	Librarians, Grade 2 (\$2,772-\$3,576).....	6,147	6,507
1	1	Librarian, Grade 1 (\$2,436-\$2,904).....	2,904	2,887
3	2	Confidential Messengers (\$2,028-\$2,292).....	6,876	4,539
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
3	3	Messengers (\$1,668-\$2,028).....	6,084	6,084
2	3	Packers and Helpers (\$1,812-\$2,160).....	4,320	6,408
8	8	Office Boys (\$864-\$1,056).....	7,517	9,120
		Approximate Requirement for Increases in Rates of Pay.....	37,000	
173	157		511,085	437,480

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE—<i>Continued</i>				
<i>Departmental Administration—Concluded</i>				
		Of which totals:		
81	68	Permanent Positions.....	275,727	231,940
92	89	Temporary Assistance.....	198,368	205,540
		Increases in Rates of Pay.....	37,000	
173	157	Total Salaries (Detailed above)..... (1)	511,095	437,480
		Allowances..... (2)	600	600
		Professional and Special Services..... (4)	3,000	3,500
		Travelling and Removal Expenses..... (5)	12,500	15,000
		Freight, Express and Cartage..... (6)	2,200	2,200
		Postage..... (7)	150	250
		Telephones, Telegrams and Other Communication Services..... (8)	5,550	6,050
		"Canadian Trade Index"..... (9)	15,000	15,000
		Publication of Other Departmental Reports and Material..... (9)	7,500	2,500
		Materials and Supplies for Library..... (11)	6,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	21,200	22,500
		Trade Promotion at Home and Abroad..... (22)	30,000	40,000
		Sundries..... (22)	3,000	4,000
			617,795	554,080
		Fiscal Year, 1950-51..... Expenditure \$ 462,433		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 395,206		
		Estimated for balance of year..... 113,000		
		Estimated total for 1951-52..... \$ 508,206		
<i>Commodities Services</i>				
	1	Assistant Deputy Minister.....		10,000
1	1	Director, Commodities Branch.....	8,000	8,000
1	1	Director, Export Division (\$6,780-\$7,560).....	7,200	6,780
1	1	Director, Import Division (\$6,180-\$6,780).....	6,630	
	1	Assistant Director, Import Division.....		6,120
1	1	Assistant Co-Ordinator, Consumer Durable Goods.....	6,000	
1	1	Director, Agricultural Commodities Branch (\$7,080-\$7,800).....	7,800	7,500
1	1	Chief, Industrial Development Division.....		6,780
1	1	Chief, Transportation and Communications Division (\$4,956-\$5,880).....	5,880	5,745
I	1	Economist, Grade 8 (\$5,580-\$6,180).....	5,580	5,580
1	1	Sugar Advisor to Deputy Minister.....	5,000	
I	1	Commodity Officer, Grade 4 (\$5,208-\$6,120).....	6,075	5,880
8	8	Commodity Officers, Grade 3 (\$4,584-\$5,208).....	41,475	41,277
16	14	Commodity Officers, Grade 2 (\$3,888-\$4,524).....	68,193	60,573
2	2	Commodity Officers, Grade 1 (\$3,108-\$3,888).....	7,776	7,716
1	1	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	5,940	5,700
1	2	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	10,416
3	3	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	13,419	13,170
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	8,202	8,073
	1	Departmental Accountant, Grade 5.....		4,524
I	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,696	
	1	Technical Officer, Grade 2.....		3,036
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		Commodities Services—Concluded		
1	2	Head Clerk (\$3,444-\$4,080).....	4,080	7,524
2	1	Supervising Clerks (\$3,444-\$3,768).....	7,464	3,768
6	6	Principal Clerks (\$2,904-\$3,444).....	19,701	19,884
1		Control Processing Officer, Grade 1.....	3,372	
7	8	Clerks, Grade 4 (\$2,568-\$2,904).....	20,031	22,464
13	11	Clerks, Grade 3 (\$2,292-\$2,568).....	33,036	28,116
13	14	Clerks, Grade 2B (\$2,028-\$2,292).....	27,319	31,824
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	3,657	2,016
5	7	Clerks, Grade 1 (\$1,296-\$1,668).....	7,796	11,304
11	14	Stenographers, Grade 3 (\$2,292-\$2,568).....	28,158	35,298
19	22	Stenographers, Grade 2B (\$2,028-\$2,292).....	42,960	50,160
6	8	Stenographers, Grade 2A (\$1,560-\$2,088).....	11,985	15,849
4	1	Stenographers, Grade 1 (\$1,296-\$1,668).....	5,865	1,500
8	10	Typists, Grade 2B (\$2,028-\$2,292).....	18,336	22,920
8	8	Typists, Grade 2A (\$1,560-\$2,088).....	14,736	15,612
5	4	Typists, Grade 1 (\$1,296-\$1,668).....	7,040	5,730
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
1		Office Girl (\$864-\$1,056).....	1,056	
		Approximate Requirement for Increases in Rates of Pay..	36,800	
156	162		512,330	497,703
59	52	Of which totals:		
97	110	Permanent Positions.....	234,182	221,133
		Temporary Assistance.....	241,348	276,570
		Increases in Rates of Pay.....	36,800	
156	162	Total Salaries (Detailed above)..... (1)	512,330	497,703
		Allowances..... (2)	372	420
		Professional and Special Services..... (4)	6,000	4,500
		Travelling and Removal Expenses..... (5)	30,000	30,000
		Expenses of Delegates to Commodity Study Group Meetings..... (5)	3,000	3,000
		Freight, Express and Cartage..... (6)	900	900
		Telephones, Telegrams and Other Communication Services..... (8)	16,000	20,000
		Publication of Reports and Regulations..... (9)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	18,400	19,000
		Newspapers and Periodicals..... (11)	1,100	700
		International Cotton Advisory Committee Membership..... (20)	2,750	2,750
		International Tin Study Group Contribution..... (20)	2,500	2,500
		International Rubber Study Group Contribution..... (20)	2,500	2,500
		Expenses of International Rubber Study Group meeting in Canada, May, 1952..... (20)	5,000	
		International Materials Conference Contribution..... (20)	10,000	
		Sundries..... (22)	4,500	8,000
			620,352	596,973
		Expenditure		
		Fiscal Year, 1950-51..... \$	589,544	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	436,702	
		Estimated for balance of year.....	125,550	
		Estimated total for 1951-52..... \$	562,252	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE—Continued				
Trade Commissioner Service				
1	1	Director, Trade Commissioner Service.....	9,000	8,500
1	1	Assistant Director, Trade Commissioner Service (\$5,208-\$6,120).....	6,120	6,120
1	1	Trade Representative, St. John's.....	6,900	6,900
4		Foreign Service Officers, Grade 7 (\$7,560-\$7,800).....	31,200	
	5	Foreign Service Officers, Grade 6.....		37,020
15	11	Foreign Service Officers, Grade 5 (\$6,180-\$6,780).....	101,325	72,180
15	22	Foreign Service Officers, Grade 4 (\$5,208-\$6,120).....	90,750	131,886
13	9	Foreign Service Officers, Grade 3 (\$4,584-\$5,208).....	64,368	45,861
26	22	Foreign Service Officers, Grade 2 (\$3,960-\$4,524).....	114,042	96,267
29	34	Foreign Service Officers, Grade 1 (\$3,312-\$3,888).....	109,818	127,428
3	1	Area Trade Officers, Grade 3 (\$4,584-\$5,208).....	14,658	5,208
1	2	Area Trade Officer, Grade 2 (\$3,888-\$4,524).....	4,404	8,610
1		Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	4,524
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212
1	1	Clerk, Commercial Intelligence Service.....	3,293	3,900
1		Chief Clerk (\$4,212-\$4,836).....	4,380	
1	2	Head Clerk (\$3,444-\$4,080).....	4,080	7,914
3	2	Principal Clerks (\$2,904-\$3,444).....	10,100	6,437
8	9	Clerks, Grade 4 (\$2,568-\$2,904).....	22,263	25,101
7	6	Clerks, Grade 3 (\$2,292-\$2,568).....	18,171	15,093
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
1		Clerk, Grade 2.....	1,500	
1		Clerk, Grade 1.....	720	
1		Secretary to Executive (\$2,568-\$3,108).....	3,108	
19	11	Stenographers, Grade 3 (\$2,292-\$2,568).....	48,982	28,152
4	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	8,808	6,876
	4	Stenographers, Grade 2A.....		7,632
1		Stenographer, Grade 2.....	2,741	
1	2	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,572	3,144
1		Secretary-Interpreter.....	2,175	
2	1	Messengers (\$1,668-\$2,028).....	2,537	1,545
4	3	Honorary Commercial Agents.....	2,750	1,550
5	5	Assistants, Grade 10.....	18,812	18,175
5	5	Assistants, Grade 9.....	19,148	14,104
11	13	Assistants, Grade 8.....	27,807	38,200
19	14	Assistants, Grade 7.....	56,311	31,189
32	32	Assistants, Grade 6.....	62,504	60,799
47	45	Assistants, Grade 5.....	84,762	71,322
33	35	Assistants, Grade 4.....	51,245	50,327
9	5	Assistants, Grade 3.....	9,299	5,482
13	10	Assistants, Grade 2.....	9,753	7,649
21	17	Assistants, Grade 1.....	13,604	10,519
2	1	Clerks (UK), Grade 4 (£630-£705).....	3,854	1,730
4	4	Clerks (UK), Grade 3 (£525-£630).....	6,438	5,747
1	1	Clerk (UK), Grade 2 (£420-£525).....	1,340	1,117
1		Clerk-Typist (UK), Grade 1 (£309-£414).....	949	
1		Stenographer (UK), Grade 3 (£525-£630).....	1,644	
6	7	Stenographers (UK), Grade 2 (£420-£525).....	8,235	8,124
4	5	Stenographers (UK), Grade 1 (£309-£414).....	4,022	4,477
1	1	Messenger (UK) (£354-£444).....	1,268	1,063
1	1	Telephonist (UK) (£309-£414).....	1,213	1,051
1	1	Office Boy (UK) (£201-£246).....	439	526
11	20	Temporary Assistance for New Offices.....	29,560	39,350
		Approximate Requirement for Increases in Rates of Pay..	77,000	
398	379		1,197,296	1,037,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		<i>Trade Commissioner Service—Continued</i>		
		Of which totals:		
112	108	Permanent Positions.....	617,403	518,143
286	271	Temporary Assistance.....	502,893	519,257
		Increases in Rates of Pay.....	77,000	
398	379	Total Salaries (Detailed above)..... (1)	1,197,296	1,037,400
		Living Allowances..... (2)	629,288	529,851
		Travelling and Removal Expenses..... (5)	197,650	217,000
		Local Transportation..... (5)	6,325	5,500
		Freight, Express and Cartage..... (6)	14,430	12,000
		Postage..... (7)	25,530	25,000
		Telephones, Telegrams and Other Communication Services..... (8)	33,065	31,200
		Publication of Departmental Reports..... (9)		500
		Advertising..... (10)		3,500
		Office Stationery, Supplies, Equipment and Furniture..... (11)	60,350	60,000
		Newspapers..... (11)	9,940	9,000
		Office Rents..... (15)	111,060	85,000
		Compensation to Trade Commissioners for loss or damage to furniture and effects..... (22)	3,000	3,000
		Sundries..... (22)	41,200	43,500
			2,329,134	2,062,451
		<i>Further Details of Trade Commissioner Service</i>		
		Head Office.....	345,452	443,723
		Posts Abroad:		
		Athens.....	31,538	28,775
		Berne.....	30,787	35,375
		Bogota.....	34,692	29,417
		Bombay.....	29,380	22,081
		Boston.....	7,424	7,349
		Brussels.....	55,879	48,594
		Buenos Aires.....	45,263	43,424
		Cairo.....	37,309	35,482
		Cape Town.....	24,839	21,752
		Caracas.....	95,475	77,877
		Colombo.....	22,691	15,395
		Detroit.....	11,472	8,522
		Dublin.....	20,600	20,497
		Frankfurt.....	56,789	41,843
		Guatemala City.....	36,576	29,864
		Havana.....	57,240	36,797
		Hong Kong.....	26,179	25,756
		Istanbul.....	25,564	24,377
		Johannesburg.....	30,689	27,460
		Karachi.....	25,191	24,369
		Kingston.....	31,832	19,597
		Leopoldville.....	25,650	20,728
		Lima.....	24,737	22,830
		Lisbon.....	32,165	31,625
		Liverpool.....	25,333	20,086
		London.....	86,351	104,457
		Los Angeles.....	30,562	27,715
		Madrid.....	30,588	21,121
		Manila.....	39,379	49,542
		Melbourne.....	30,064	24,335
		Mexico.....	41,545	49,803
		New Delhi.....	23,914	18,519
		New York.....	75,199	63,376

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		<i>Trade Commissioner Service—Concluded</i>		
		<i>Further Details of Trade Commissioner Service—Concluded</i>		
		<i>Posts Abroad—Concluded</i>		
		Oslo.....	30,329	25,654
		Paris.....	71,309	82,025
		Port of Spain.....	28,679	28,514
		Rio de Janeiro.....	50,756	34,563
		Rome.....	54,939	37,543
		Santiago.....	29,201	23,559
		Sao Paulo.....	48,150	31,898
		Shanghai.....	5,054	11,608
		Singapore.....	23,808	27,137
		Stockholm.....	27,156	27,112
		Sydney.....	28,465	28,515
		The Hague.....	44,400	41,145
		Tokyo.....	42,289	20,880
		Washington.....	102,976	76,604
		Wellington.....	21,419	20,466
		New Offices.....	62,886	
		St. John's.....	12,719	12,367
		Vancouver.....	19,251	10,398
		Approximate Requirement for Increases in Rates of Pay..	77,000	
			2,329,134	2,062,451
		Fiscal Year, 1950-51..... Expenditure \$ 1,935,207		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,469,427		
		Estimated for balance of year..... 641,023		
		Estimated total for 1951-52..... \$ 2,110,450		
		<i>Information Division</i>		
1	1	Director, Trade Publicity Division (\$7,080-\$7,800).....	7,800	7,800
1	1	Assistant Director, Trade Publicity Division (\$4,956-\$5,880).....	5,880	5,745
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,584	5,208
2	2	Editors, Grade 2 (\$3,576-\$4,212).....	7,788	7,656
1	1	Information Officer, Grade 3 (\$3,576-\$4,212).....	3,894	3,756
2	2	Publicity Assistants (\$2,568-\$2,904).....	5,808	5,808
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	
3	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,612	9,168
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,668	1,596
1	1	Office Girl (\$864-\$1,056).....	1,056	864
		Approximate Requirement for Increases in Rates of Pay..	3,600	
16	16		56,454	52,797
		Of which totals:		
7	6	Permanent Positions.....	30,498	29,493
9	10	Temporary Assistance.....	22,356	23,304
		Increases in Rates of Pay.....	3,600	
16	16	Total Salaries (Detailed above).....(1)	56,454	52,797
		Translation of Material Distributed for Publication		
		Abroad.....(4)	400	400
		Travelling and Removal Expenses.....(5)	2,000	2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		<i>Information Division—Concluded</i>		
		Freight, Express and Cartage.....(6)	1,500	
		Telephones, Telegrams and Other Communication Services.....(8)	1,000	1,500
		Publication of Booklets.....(9)	23,000	20,000
		Publication of <i>Foreign Trade and Commerce Exterieur</i>.....(9)	46,000	40,000
		Advertising in Canada and Abroad.....(10)	40,000	40,000
		Films.....(10)	1,000	1,500
		Photographs.....(10)	1,000	1,500
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,000
		Clipping Service and Subscriptions.....(11)	500	500
		Sundries.....(22)	2,000	2,500
			177,854	165,697
		Expenditure		
		Fiscal Year, 1950-51.....\$ 148,081		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 89,761		
		Estimated for balance of year.....75,936		
		Estimated total for 1951-52.....\$ 165,697		
		<i>Economics Division</i>		
	1	Director, Economic Research.....		7,500
3	3	Economists, Grade 8 (\$5,580-\$6,180).....	17,880	17,700
	1	Economist, Grade 7.....		5,256
5	2	Economists, Grade 5 (\$4,584-\$5,208).....	24,456	10,101
	1	Economist, Grade 4.....		4,272
5	3	Economists, Grade 3 (\$3,888-\$4,524).....	21,276	13,020
2	3	Economists, Grade 2 (\$2,976-\$3,888).....	7,056	10,734
2	3	Economists, Grade 1 (\$2,700-\$3,240).....	5,940	9,147
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	3,987	
1	2	Statistician, Grade 2 (\$2,876-\$3,888).....	3,888	7,776
1	1	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,436	2,436
1	1	Principal Clerk (\$2,904-\$3,444).....	3,378	3,240
8	7	Clerks, Grade 4 (\$2,568-\$2,904).....	22,284	19,629
2	7	Clerks, Grade 3 (\$2,292-\$2,568).....	5,040	17,709
3	6	Clerks, Grade 2B (\$2,028-\$2,292).....	6,762	13,488
	2	Clerks, Grade 2A.....		3,756
	1	Draftsman, Grade 1.....		2,160
2	1	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,040	2,568
	2	Stenographers, Grade 2B.....		4,320
	6	Typists, Grade 2B.....		13,752
	3	Typists, Grade 2A.....		5,958
	1	Typist, Grade 1.....		1,446
	1	Office Girl.....		1,056
		Approximate Requirement for Increases in Rates of Pay.....	10,500	
36	58		139,923	177,024
		Of which totals:		
17	11	Permanent Positions.....	62,952	36,546
19	47	Temporary Assistance.....	66,471	140,478
		Increases in Rates of Pay.....	10,500	
36	58	Total Salaries (Detailed above).....(1)	139,923	177,024
		Professional and Special Services.....(4)	2,000	2,000
		Travelling Expenses.....(5)	5,500	4,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		<i>Economics Division—Concluded</i>		
		Telephones, Telegrams and Other Communication Services..... (8)	500	800
		Publication of Reports and Other Material..... (9)	6,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,500
		Sundries..... (22)	1,000	1,000
			157,923	193,824
		Expenditure		
		Fiscal Year, 1950-51..... \$ 422,483		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 124,310		
		Estimated for balance of year..... 27,770		
		Estimated total for 1951-52..... \$ 152,080		
		<i>International Trade Relations Division</i>		
1		Director, International Trade Relations Branch (\$7,080-\$7,800).....	7,800	
1	1	Chief, Treaty Research (\$5,208-\$6,120).....	6,120	6,120
1	1	Chief, Foreign Tariffs Division (\$4,956-\$6,120).....	6,075	5,880
1	1	Assistant Chief, Foreign Tariffs Division (\$4,896-\$5,520).....	5,223	4,896
	2	Economists, Grade 9.....		12,360
1	1	Economist, Grade 7 (\$5,208-\$5,820).....	5,535	5,352
1	1	Economist, Grade 3 (\$3,888-\$4,524).....	4,224	4,032
1	1	Economist, Grade 1 (\$2,700-\$3,240).....	2,904	
1	1	Tariff Research Officer, Grade 4 (\$4,584-\$5,208).....	5,145	4,911
1	1	Tariff Research Officer, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
4	3	Tariff Research Officers, Grade 2 (\$3,576-\$4,212).....	15,852	11,835
2	3	Tariff Research Officers, Grade 1 (\$2,772-\$3,576).....	6,546	9,516
2	1	Commercial Relations Officers, Grade 4 (\$4,584-\$5,208).....	9,450	4,776
2	2	Commercial Relations Officers, Grade 3 (\$3,888-\$4,524).....	8,457	8,484
2	3	Commercial Relations Officers, Grade 2 (\$3,576-\$4,212).....	7,842	11,514
1	1	Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,868	2,502
1	2	Clerk, Grade 4 (\$2,568-\$2,904).....	2,568	5,472
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,704	7,650
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	2	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	4,860
2	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	9,168
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,053	3,837
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,296	1,188
	1	Typist, Grade 2B.....		2,292
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	4,176	4,128
		Approximate Requirement for Increases in Rates of Pay.....	9,600	
35	40		137,406	137,589
		Of which totals:		
19	19	Permanent Positions.....	82,320	72,108
16	21	Temporary Assistance.....	45,486	65,481
		Increases in Rates of Pay.....	9,600	
35	40	Total Salaries (Detailed above)..... (1)	137,406	137,589
		Travelling and Removal Expenses..... (5)	2,000	2,500
		Telephones, Telegrams and Other Communication Services..... (8)	750	1,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE— <i>Continued</i>				
<i>International Trade Relations Division—Concluded</i>				
		Publication of Reports..... (9)	2,000	2,500
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,800
		Contributions to International Customs Tariff Bureau (20)	6,300	6,300
		Sundries..... (22)	200	200
			150,156	151,889
Expenditure				
		Fiscal Year, 1950-51..... \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 103,240		
		Estimated for balance of year..... 32,434		
		Estimated total for 1951-52..... \$ 135,674		
EXHIBITIONS				
<i>Exhibitions Generally</i>				
CANADA				
1	1	Director of Exhibitions.....	9,000	9,000
1	1	Assistant Director of Exhibitions (\$4,956-\$5,268).....	5,268	5,268
1	1	Superintendent of Exhibitions (\$4,020-\$4,344).....	4,344	4,344
1	1	Chief Designer of Exhibitions (\$4,272-\$4,896).....	4,776	4,656
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,212	4,212
2	2	Head Clerks (\$3,444-\$4,080).....	8,160	8,160
1	1	Principal Clerk (\$2,904-\$3,444).....	3,168	3,036
3	3	Technicians, Grade 2 (\$3,240-\$3,576).....	10,728	10,710
1	1	Technician, Grade 1 (\$2,904-\$3,240).....	3,240	3,204
1	1	Exhibit Decorator, Grade 2 (\$2,772-\$3,108).....	3,108	3,108
		Assistant Technician, Grade 3.....		2,772
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,775
1	2	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	4,380
2	1	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,756	1,668
LONDON				
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
1	1	Clerk, Grade 3 (F.S.).....	2,280	2,472
		Locally engaged—		
1	1	Assistant Technician, Grade 2.....	1,725	1,440
3	3	Stenographers (UK), Grade 2 (£420-£525).....	4,055	3,420
3	3	Warehousemen (UK), (£309-£414).....	3,364	2,745
		Approximate Requirement for Increases in Rates of Pay.....	4,700	
27	28		87,752	84,138

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—<i>Continued</i>		
		EXHIBITIONS—<i>Continued</i>		
		<i>Exhibitions Generally—Concluded</i>		
		Of which totals:		
15	13	Permanent Positions.....	60,744	54,390
12	15	Temporary Assistance.....	22,308	29,748
		Increases in Rates of Pay.....	4,700	
27	28	Total Continuing Establishment (Detailed above).....	87,752	84,138
		Casuals and Others.....	1,000	3,000
		Total Salaries and Wages..... (1)	88,752	87,138
		Ottawa Office—		
		Travelling and Removal Expenses..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	1,000	1,500
		Postage..... (7)	500	1,000
		Telephones and Telegrams..... (8)	1,000	1,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	3,000	3,000
		Repairs and Upkeep of Equipment..... (17)	13,000	12,000
		Sundries..... (22)	1,000	500
		London Branch—		
		Allowances..... (2)	1,084	1,584
		Travelling and Removal Expenses..... (5)	500	700
		Freight, Express and Cartage..... (6)	400	800
		Postage..... (7)	500	500
		Telephones, Telegrams and Other Communication Services..... (8)	500	1,000
		Exhibitions and Window Displays..... (10)	2,000	2,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	1,000	1,000
		Land Rent and Taxes..... (15)	2,000	2,000
		Building Taxes..... (19)	2,000	2,000
		Water and Electricity..... (19)	1,000	1,000
		Sundries..... (22)	1,000	1,000
		Literature for distribution at Exhibitions Abroad..... (9)	5,000	5,000
		Participation in British Industries Fair, 1951..... (10)		12,000
		Participation in British Industries Fair, 1952..... (10)	12,000	11,000
		Participation in British Industries Fair, 1953..... (10)	11,000	
		Participation in Tourist and Travel Shows in the United States of America..... (10)		16,000
		Displays for Trade Commissioners' Offices..... (10)	2,500	2,500
		Participation in Exhibitions in Canada, United States of America and Abroad..... (10)	90,000	133,400
		Displays for South America..... (10)	5,000	5,000
		Space Rental of the Canadian Court in the Imperial Institute..... (15)	2,500	2,500
			253,236	312,122
		Fiscal Year, 1950-51..... Expenditure \$ 251,158		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 172,705		
		Estimated for balance of year..... 112,755		
		Estimated total for 1951-52..... \$ 285,460		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		EXHIBITIONS—Continued		
		<i>Canadian International Trade Fair, 1952</i>		
1		Administrator, Canadian International Trade Fair.....	2,000	
	1	Deputy Director, Canadian International Trade Fair.....		5,250
4	3	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	5,060	11,346
	1	Departmental Accountant, Grade 5.....		3,393
1	1	Information Officer, Grade 4 (\$3,888-\$4,524).....	1,030	3,015
1		Administrative Officer, Grade 2 (\$3,768-\$4,524).....	1,030	
	1	Head Clerk.....		2,970
	1	Receptionist.....		2,583
1	1	Principal Clerk (\$2,904-\$3,444).....	861	2,583
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	673	1,950
3	2	Clerks, Grade 3 (\$2,292-\$2,568).....	1,871	3,852
4	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	2,446	3,600
1	2	Stenographer, Grade 2B (\$2,028-\$2,292).....	507	3,186
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	417	1,566
4	2	Typists, Grade 2A (\$1,560-\$2,088).....	1,696	2,718
4	2	Clerks, Grade 2A (\$1,560-\$2,088).....	1,824	3,132
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	387	1,044
	9	Additional temporary assistance as required for various periods for which positions have been authorized.....		19,332
		Approximate Requirement for Increases in Rates of Pay..	1,600	
27	31	Temporary Assistance (Detailed above).....	21,402	71,520
		Casuals and Others.....	9,678	2,000
		Total Salaries and Wages..... (1)	31,080	73,520
		General Administrative Expenses—		
		Allowances (meals)..... (2)	2,800	200
		Freight, Express and Cartage..... (6)	3,500	1,650
		Telephones, Telegrams and Other Communication Services..... (8)	3,000	800
		Materials and Supplies..... (12)	3,000	500
		Sundries..... (22)	15,200	10,650
		Expenses of Fair—		
		Labour Pool..... (1)	24,500	
		General Services..... (4)	7,500	
		Travelling Expenses..... (5)	2,000	7,000
		Postage..... (7)	1,000	
		Promotional Literature..... (10)	6,000	45,000
		Display Panel in Reception Centre..... (10)	1,500	
		Advertising..... (10)	100,000	110,000
		Office Stationery, Supplies and Furnishings..... (11)	7,800	10,200
		Booths, construction, erecting and dismantling.... (14)	136,000	45,000
		Reception and Club room, erecting and dismantling..... (14)	66,000	2,500
		Dining room—cost of setting-up and re-furnishing (14)	23,000	
		Building rental..... (15)	95,000	
		Equipment and Furniture—Rental..... (18)	1,000	
		Storage..... (22)	2,000	2,500
		Director's expenses..... (22)	2,500	
		Official Functions..... (22)	2,500	
		London Branch..... (22)	1,500	2,500
			538,380	312,020
		Expenditure Revenue		
		Canadian International Trade Fair, 1952:		
		Actual to January 31, 1952... \$ 123,900 \$ 31,229		
		Estimated for balance of 1951-52..... 109,900 126,078		
		Estimated for balance of 1952 Fair (in 1952-53)..... 526,200 300,000		
		Estimated total for 1952 Fair \$ 760,000 \$ 457,307		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		EXHIBITIONS—Concluded		
		Canadian International Trade Fair, 1951— Not Required for 1952-53		
	37	Temporary Assistance.....(1)		23,303
		General Administrative Expenses—		
		Wages.....(1)		8,000
		Allowances (meals).....(2)		3,500
		Freight, Express and Cartage.....(6)		5,000
		Telephones and Telegrams.....(8)		6,000
		Stationery.....(11)		4,500
		Materials and Supplies.....(12)		6,000
		Sundries.....(22)		11,500
		Expenses of Fair—		
		General Services, Labour Pool, etc.....(4)		41,000
		Travelling Expenses.....(5)		3,500
		Postage.....(7)		3,000
		Promotional Literature.....(10)		7,000
		Display Panel in Reception Centre.....(10)		2,500
		Advertising.....(10)		110,000
		Office Stationery, Supplies and Equipment.....(11)		9,750
		Booths, construction, erecting and dismantling.....(14)		163,000
		Reception and Club Room, construction, erecting and dismantling.....(14)		65,500
		Dining Room—cost of setting-up and re-furnishing.....(14)		24,000
		Building Rental.....(15)		95,000
		Rental of Equipment.....(18)		4,500
		Equipment and Furniture—Rental.....(18)		2,500
		Storage.....(22)		500
		Director's Expenses.....(22)		2,500
		Official Functions.....(22)		2,500
		London Branch.....(22)		1,500
				606,053
		Expenditure	Revenue	
		Canadian International Trade		
		Fair, 1951:		
		Actual to January 31, 1952.. \$ 718,087	\$ 415,043	
		Estimated for balance of year..... 2,700		
		Estimated total for 1951 Fair \$ 720,787	\$ 415,043	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE—Continued				
STANDARDS DIVISION				
<i>Administration, Including Administration of the Precious Metals Marking Act</i>				
1	1	Director of Standards, Trade and Commerce (\$7,080-\$7,800).....	7,740	7,500
2	2	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	11,340	10,857
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,145	4,632
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Administrative Officer, Grade 2.....		4,272
5	5	Inspectors of Standards, Trade and Commerce, Grade 3 (\$2,904-\$3,240).....	15,957	15,693
1		Engineer, Grade 5 (\$4,584-\$5,208).....	4,584	
	1	Inspector of Standards, Trade and Commerce, Grade 1.....		2,772
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
2	2	Principal Clerks (\$2,904-\$3,444).....	6,888	6,657
4	3	Clerks, Grade 4 (\$2,568-\$2,904).....	11,277	8,500
3	3	Clerks, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,560	2,088
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
3	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,264	6,168
	1	Assistant Technician, Grade 2.....		2,400
	1	Office Appliance Operator, Grade 2B.....		2,292
	1	Office Appliance Operator, Grade 2A.....		2,088
		Approximate Requirement for Increases in Rates of Pay..	6,600	
27	30		97,419	95,983
Of which totals:				
16	12	Permanent Positions.....	60,153	49,146
11	18	Temporary Assistance.....	30,666	46,837
		Increases in Rates of Pay.....	6,600	
27	30	Total Salaries (Detailed above)..... (1)	97,419	95,983
		Professional and Special Services..... (4)	2,000	2,000
		Travelling and Removal Expenses..... (5)	6,500	8,000
		Freight, Express and Cartage..... (6)	120	120
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	750	750
		Publication of Biennial Report..... (9)	3,000	
		Office Stationery, Supplies and Equipment..... (11)	2,520	2,520
		Sundries..... (22)	1,000	1,500
			113,359	110,923
Fiscal Year, 1950-51..... Expenditure \$ 98,220				
Fiscal Year, 1951-52:				
		Actual to January 31, 1952..... \$ 75,620		
		Estimated for balance of year..... 21,570		
		Estimated total for 1951-52..... \$ 97,190		

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
		TRADE AND COMMERCE—Continued		
		STANDARDS DIVISION—Continued		
		<i>Electricity and Gas Inspection Services—Administration and Operation</i>		
4	4	Inspectors of Standards, Trade and Commerce, Grade 6 (\$3,888-\$4,212).....	19,782	16,590
8	7	Inspectors of Standards, Trade and Commerce, Grade 5 (\$3,576-\$3,888).....	34,077	26,868
15	15	Inspectors of Standards, Trade and Commerce, Grade 4 (\$3,240-\$3,576).....	42,858	53,064
17	19	Inspectors of Standards, Trade and Commerce, Grade 3 (\$2,904-\$3,240).....	58,284	61,422
70	64	Inspectors of Standards, Trade and Commerce, Grade 2 (\$2,568-\$2,904).....	200,199	184,574
	1	Inspector of Standards, Trade and Commerce, Grade 2 (Part Time).....		1,812
13	17	Inspectors of Standards, Trade and Commerce, Grade 1 (\$2,436-\$2,772).....	33,060	43,134
1		Clerk, Grade 4 (\$2,568-\$2,904).....	2,664	
	1	Clerk, Grade 3.....		2,568
2	1	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	2,292
5	4	Clerks, Grade 2A (\$1,560-\$2,088).....	10,290	8,060
4	4	Clerks, Grade 1 (\$1,296-\$1,668).....	6,174	5,955
5	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,415	8,814
4	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	8,100	10,548
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
2	2	Typists, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
3	4	Typists, Grade 2A (\$1,560-\$2,088).....	6,264	8,073
2	2	Typists, Grade 1 (\$1,296-\$1,668).....	3,168	3,228
		Approximate Requirement for Increases in Rates of Pay..	35,700	
156	155		482,871	443,254
104	86	Of which totals:		
52	69	Permanent Positions.....	313,650	274,314
		Temporary Assistance.....	133,521	168,940
		Increases in Rates of Pay.....	35,700	
156	155	Total Continuing Establishment (Detailed above)....(1)	482,871	443,254
		Travelling and Removal Expenses.....(5)	71,500	71,500
		Freight, Express and Cartage.....(6)	3,500	2,500
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Other Communication Ser- vices.....(8)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	9,000	9,000
		Materials and Supplies.....(12)	8,350	8,350
		Acquisition of Equipment.....(16)	17,455	24,325
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Sundries.....(22)	1,000	1,000
			599,176	565,429
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 493,783 \$ 1,266,770		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 424,325 \$ 1,153,526		
		Estimated for balance of year 132,200 230,629		
		Estimated total for 1951-52.. \$ 556,525 \$ 1,384,155		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		STANDARDS DIVISION—Continued		
		<i>Laboratory—Operation and Maintenance</i>		
	1	Supervisor, Standards Laboratory.....		6,480
3	3	Technical Officers, Grade 6 (\$4,584-\$5,208).....	14,688	14,136
1	1	Senior Examiner of Electrical and Gas Standards (\$3,576-\$4,080).....	4,080	4,080
1	1	Technician, Grade 3 (\$3,576-\$3,888).....	3,888	3,888
1	1	Technician, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
1	1	Technician, Grade 1 (\$2,772-\$3,240).....	3,108	3,108
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,544	5,544
3	2	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	7,308	4,872
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
		Approximate Requirement for Increases in Rates of Pay..	3,500	
13	13		47,984	47,976
		Of which totals:		
11	12	Permanent Positions.....	39,612	45,540
2	1	Temporary Assistance.....	4,872	2,436
		Increases in Rates of Pay.....	3,500	
13	13	Total Salaries (Detailed above).....(1)	47,984	47,976
		Travelling and Removal Expenses.....(5)	4,000	4,000
		Freight, Express and Cartage.....(6)	150	100
		Postage.....(7)	35	25
		Telephones, Telegrams and Other Communication Services.....(8)	15	25
		Office Stationery, Supplies and Equipment.....(11)	250	200
		Materials and Supplies.....(12)	1,000	1,000
		Acquisition of Equipment.....(16)	13,330	17,695
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Sundries.....(22)	50	100
			67,814	72,121
		Fiscal Year, 1950-51..... Expenditure \$ 42,359		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 47,018		
		Estimated for balance of year..... 16,085		
		Estimated total for 1951-52..... \$ 63,103		
		<i>Weights and Measures Inspection Services—Administration</i>		
1		Inspector of Standards, Trade and Commerce, Grade 6 (\$3,888-\$4,212).....	4,182	
4	2	Inspectors of Standards, Trade and Commerce, Grade 5 (\$3,576-\$3,888).....	15,273	7,554
12	15	Inspectors of Standards, Trade and Commerce, Grade 4 (\$3,240-\$3,576).....	41,937	52,671
2	1	Inspectors of Standards, Trade and Commerce, Grade 3 (\$2,904-\$3,240).....	6,144	3,240
80	70	Inspectors of Standards, Trade and Commerce, Grade 2 (\$2,568-\$2,904).....	228,702	202,473
18	22	Inspectors of Standards, Trade and Commerce, Grade 1 (\$2,436-\$2,772).....	46,680	56,889
1	2	Assistant Technician, Grade 1 (\$1,560-\$2,088).....	2,088	3,768
4	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	9,168	9,168
2	1	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,876	1,858

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE—Continued				
STANDARDS DIVISION—Concluded				
Weights and Measures Inspection Services—Administration—Concluded				
2	1	Stenographers, Grade 1 (\$1,296–\$1,668).....	3,063	1,614
3	4	Typists, Grade 2B (\$2,028–\$2,292).....	6,876	9,168
1	1	Typist, Grade 2A (\$1,560–\$2,088).....	1,803	2,088
	1	Typist, Grade 1.....		1,500
1	1	Clerk, Grade 2B (\$2,028–\$2,292).....	2,292	2,292
2	2	Clerks, Grade 1 (\$1,296–\$1,668).....	3,114	3,012
4	8	Inspectors of Standards, Trade and Commerce, Grade 1 (Part Time).....	720	1,440
		Approximate Requirement for Increases in Rates of Pay...	33,800	
137	135		409,718	358,735
Of which totals:				
87	86	Permanent Positions.....	261,090	251,586
50	49	Temporary Assistance.....	114,828	107,149
		Increases in Rates of Pay.....	33,800	
137	135	Total Salaries (Detailed above)..... (1)	409,718	358,735
		Travelling and Removal Expenses..... (5)	70,000	55,000
		Cartage..... (6)	200,000	175,600
		Freight and Express..... (6)	2,000	2,000
		Postage..... (7)	2,000	2,000
		Telephones and Telegrams..... (8)	3,300	2,500
		Office Stationery, Supplies and Equipment..... (11)	12,000	12,000
		Materials and Supplies..... (12)	1,000	1,500
		Acquisition of Equipment..... (16)	31,785	27,250
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Sundries, including Short Weight Expenditures..... (22)	10,000	10,000
			743,803	648,585
Expenditure Revenue				
Fiscal Year, 1950-51.....		\$ 576,041	\$ 499,455	
Fiscal Year, 1951-52:				
Actual to January 31, 1952....		\$ 439,202	\$ 420,364	
Estimated for balance of year		200,998	74,487	
Estimated total for 1951-52....		\$ 640,200	\$ 494,851	
DOMINION BUREAU OF STATISTICS				
Administration				
1	1	Dominion Statistician.....	10,000	9,000
1	1	Assistant Dominion Statistician (\$6,780–\$7,800).....	7,800	7,320
1	1	Administrative Officer, Grade 6 (\$5,208–\$6,120).....	6,120	5,940
1	1	Administrative Officer, Grade 2 (\$3,768–\$4,524).....	4,524	4,212
	1	Administrative Officer, Grade 1.....		4,020
1	1	Departmental Accountant, Grade 4 (\$3,888–\$4,212).....	4,212	4,212
1	1	Supervisor of Office Services, Grade 5 (\$3,888–\$4,524).....	4,212	
1	1	Technician, Grade 4 (\$3,576–\$3,888).....	3,858	3,636
1	1	Secretary to Executive (\$2,568–\$3,108).....	3,108	3,108
1	1	Assistant Technician, Grade 3 (\$2,436–\$2,772).....	2,772	2,772
3	3	Principal Clerks (\$2,904–\$3,444).....	10,167	9,888
3	1	Clerks, Grade 4 (\$2,568–\$2,904).....	8,456	2,904
8	9	Clerks, Grade 3 (\$2,292–\$2,568).....	20,100	22,767

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE— <i>Continued</i>				
DOMINION BUREAU OF STATISTICS— <i>Continued</i>				
Administration—Concluded				
9	11	Clerks, Grade 2B (\$2,028-\$2,292).....	20,277	24,635
7	4	Clerks, Grade 2A (\$1,560-\$2,088).....	13,503	8,277
3	2	Clerks, Grade 1 (\$1,296-\$1,668).....	4,416	2,976
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,968	4,896
3		Stenographers, Grade 2B (\$2,028-\$2,292).....	6,600	
	2	Stenographers, Grade 2A.....		3,828
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
	1	Office Appliance Operator, Grade 2A.....		2,066
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
4	5	Messengers (\$1,668-\$2,028).....	7,941	9,811
		Approximate Requirement for Increases in Rates of Pay..	11,600	
53	51		159,014	140,648
22	24	Of which totals:	80,181	67,848
31	27	Permanent Positions.....	67,233	72,800
		Temporary Assistance.....	11,600	
		Increases in Rates of Pay.....		
53	51	Total Salaries (Detailed above)..... (1)	159,014	140,648
		Corps of Commissionaires Services..... (4)	1,900	1,750
		Local Transportation..... (5)	600	400
		Travelling Expenses..... (5)	2,500	1,500
		Freight, Express and Cartage..... (6)	100	100
		Telephones and Telegrams..... (8)	100	75
		Office Stationery, Supplies and Equipment..... (11)	2,000	1,000
		Repairs and Upkeep of Equipment..... (17)	1,000	800
		Sundries..... (22)	500	482
			167,714	146,755
Expenditure				
Fiscal Year, 1950-51.....			\$ 155,405	
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$ 118,590	
Estimated for balance of year.....			26,585	
Estimated total for 1951-52.....			\$ 145,175	
Statistics				
1	1	Senior Research Statistician (\$6,180-\$7,080).....	7,080	6,300
1	1	Chief of Agriculture (\$5,880-\$6,780).....	6,780	6,780
4	2	Statisticians, Grade 8 (\$5,580-\$6,180).....	24,360	12,120
3	1	Statisticians, Grade 7 (\$5,208-\$5,820).....	17,280	5,640
4	6	Statisticians, Grade 6 (\$4,896-\$5,520).....	21,504	32,556
7	8	Statisticians, Grade 5 (\$4,584-\$5,208).....	35,928	41,040
10	11	Statisticians, Grade 4 (\$4,272-\$4,896).....	46,812	51,753
18	11	Statisticians, Grade 3 (\$3,888-\$4,524).....	77,844	48,726
16	13	Statisticians, Grade 2 (\$2,976-\$3,888).....	58,254	47,082
27	32	Statisticians, Grade 1 (\$2,700-\$3,240).....	82,560	99,150
1	1	Economist, Grade 7 (\$5,208-\$5,820).....	5,490	5,208
1	2	Economist, Grade 6 (\$4,896-\$5,520).....	5,520	10,446
2	1	Economists, Grade 4 (\$4,272-\$4,896).....	9,612	4,509
3	3	Economists, Grade 3 (\$3,888-\$4,524).....	13,131	12,750
6	3	Economists, Grade 2 (\$2,976-\$3,888).....	21,744	11,352
1	2	Economist, Grade 1 (\$2,700-\$3,240).....	3,138	6,333
1		Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE—Continued				
DOMINION BUREAU OF STATISTICS—Continued				
Statistics—Continued				
	1	Administrative Officer, Grade 3.....		4,836
7	1	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	30,240	4,494
	6	Administrative Officers, Grade 1.....		24,081
1	1	Technician, Grade 2 (\$2,904-\$3,576).....	3,069	2,904
1	1	Technician, Grade 1 (\$2,772-\$3,240).....	3,108	3,108
1	1	Technical Officer, Grade 6 (\$4,584-\$5,208).....	5,208	5,208
15	16	Technical Officers, Grade 3 (\$3,576-\$4,212).....	57,186	63,656
3		Technical Officers, Grade 2 (\$2,904-\$3,576).....	9,648	
5	8	Technical Officers, Grade 1 (\$2,436-\$2,904).....	13,842	21,210
1	1	Editor, Grade 3 (\$4,272-\$4,896).....	4,896	4,896
1	2	Editor, Grade 1 (\$2,628-\$3,576).....	3,510	5,803
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	3,861	3,576
1	1	Librarian, Grade 2 (\$2,772-\$3,576).....	3,168	3,576
2	2	Librarians, Grade 1 (\$2,436-\$2,904).....	5,598	5,256
1	1	Commodity Officer, Grade 1 (\$3,108-\$3,888).....	3,798	3,666
1	1	Chief Clerk (\$4,212-\$4,836).....	4,716	4,656
8	9	Head Clerks (\$3,444-\$4,080).....	32,136	35,208
10	9	Supervising Clerks (\$3,444-\$3,768).....	37,662	33,618
58	60	Principal Clerks (\$2,904-\$3,444).....	191,697	200,448
105	103	Clerks, Grade 4 (\$2,568-\$2,904).....	298,619	291,453
183	182	Clerks, Grade 3 (\$2,292-\$2,568).....	463,710	458,367
187	184	Clerks, Grade 2B (\$2,028-\$2,292).....	422,727	417,589
174	179	Clerks, Grade 2A (\$1,560-\$2,088).....	337,935	354,657
41	41	Clerks, Grade 1 (\$1,296-\$1,668).....	62,148	60,760
11	10	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	27,852	24,999
38	39	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	85,974	87,248
72	73	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	140,064	144,951
23	11	Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	33,144	14,756
11	13	Stenographers, Grade 3 (\$2,292-\$2,568).....	37,828	33,396
10	9	Stenographers, Grade 2B (\$2,028-\$2,292).....	22,440	20,385
15	18	Stenographers, Grade 2A (\$1,668-\$2,088).....	29,514	36,519
6	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	8,964	7,191
2	3	Typists, Grade 3 (\$2,292-\$2,568).....	5,028	7,364
6	9	Typists, Grade 2B (\$2,028-\$2,292).....	13,677	20,371
21	17	Typists, Grade 2A (\$1,560-\$2,088).....	40,887	33,266
8	10	Typists, Grade 1 (\$1,296-\$1,668).....	12,036	14,823
2	3	Messengers (\$1,668-\$2,028).....	3,912	5,832
2	2	Office Boys (\$864-\$1,056).....	1,980	1,935
7	7	Statistical Officers (Part Time).....	6,930	4,620
		Approximate Requirement for Increases in Rates of Pay..	220,000	
1,147	1,138		3,120,957	2,872,432
Of which totals:				
527	358	Permanent Positions.....	1,560,498	1,114,967
620	780	Temporary Assistance.....	1,340,459	1,757,465
		Increases in Rates of Pay.....	220,000	
1,147	1,138	Total Continuing Establishment (Detailed above).....	3,120,957	2,872,432
		Casuals and Others.....	6,960	5,400
		Total Salaries and Wages.....(1)	3,127,917	2,877,832
		Vital Statistics Fees.....(4)	70,000	67,000
		Criminal Statistics Fees.....(4)	18,000	16,000
		Travelling Expenses.....(5)	62,425	50,770
		Freight, Express and Cartage.....(6)	7,500	5,500
		Postage.....(7)	7,500	6,000
		Telephones and Telegrams.....(8)	15,000	12,000
		Printing of Dominion Bureau of Statistics Publications.....(9)	146,261	152,000
		Office Stationery, Supplies and Equipment.....(11)	266,538	295,000
		Rental of Office Equipment.....(11)	142,473	137,176
		Photographic Supplies.....(11)	8,000	8,000
		Contribution to the Inter-American Statistical Institute.....(20)	3,100	3,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—<i>Continued</i>		
		DOMINION BUREAU OF STATISTICS—<i>Continued</i>		
		<i>Statistics—Concluded</i>		
		Sundries.....(22)	4,000	5,000
		Publications for Crop Correspondents.....(22)	18,000	15,000
		Conferences on Agricultural, Financial and Health and Welfare Statistics—		
		Transportation Expenses.....(5)	10,100	10,250
		Sundries.....(22)	2,800	1,300
		Remuneration and Expenses of Enumerators of the Field Sampling Organization—		
		Professional and Special Services.....(4)	125,000	110,000
		Travelling Expenses.....(5)	20,000	30,000
		Memberships in Technical Organizations, Scientific Journals, etc. for reference purposes.....(11)	6,000	4,000
		Remuneration and Expenses of Enumerators to secure statistical returns and names of new stores—		
		Professional and Special Services.....(4)	3,900	3,900
		Travelling Expenses.....(5)	1,100	1,100
		Admissions and Discharges—Mental Hospitals (Age-Sex Census)—		
		Professional and Special Services.....(4)		2,650
		Office Stationery, Supplies, Equipment and Furnishings.....(11)		350
		Survey of facilities and services in Welfare Institutions—		
		Salaries.....(1)		9,440
		Professional and Special Services.....(4)		4,000
		Printing of Departmental Reports and other Publications.....(9)		660
		Office Stationery, Supplies and Equipment.....(11)		900
		Family Expenditure Survey—		
		Salaries.....(1)	4,860	
		Professional and Special Services.....(4)	10,000	
		Travelling Expenses.....(5)	5,740	
		Office Stationery, Supplies and Equipment.....(11)	2,400	
			4,088,614	3,828,828
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 3,534,274 \$ 40,313		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 2,820,289 \$ 28,428		
		Estimated for balance of year. 951,269 6,000		
		Estimated total for 1951-52.... \$ 3,771,558 \$ 34,428		
		<i>Census of Population</i>		
1	1	Chief of Demography (\$5,880-\$6,780).....	6,780	6,780
2		Statisticians, Grade 6 (\$4,896-\$5,520).....	11,040	
1	3	Statistician, Grade 5 (\$4,584-\$5,208).....	5,208	15,624
1		Statistician, Grade 4 (\$4,272-\$4,896).....	4,464	
1		Statistician, Grade 3 (\$3,888-\$4,524).....	4,524	
4	4	Statisticians, Grade 2 (\$3,240-\$3,888).....	14,880	14,088
6	5	Statisticians, Grade 1 (\$2,700-\$3,240).....	18,156	15,060
3	4	Technical Officers, Grade 3 (\$3,576-\$4,212).....	12,285	16,332
	1	Technical Officer, Grade 2.....		3,798
	1	Technical Officer, Grade 1.....		2,868
3	3	Principal Clerks (\$2,904-\$3,444).....	10,023	9,792
12	12	Clerks, Grade 4 (\$2,568-\$2,904).....	34,451	34,044
15	13	Clerks, Grade 3 (\$2,292-\$2,568).....	38,139	32,862

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		DOMINION BUREAU OF STATISTICS— <i>Continued</i>		
		<i>Census of Population—Continued</i>		
70	34	Clerks, Grade 2B (\$2,028-\$2,292).....	158,988	77,664
10	9	Clerks, Grade 2A (\$1,560-\$2,088).....	19,605	17,357
4	5	Clerks, Grade 1 (\$1,296-\$1,668).....	5,682	7,437
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
1		Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	
4	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	8,133	3,972
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,650	1,478
2		Typists, Grade 2A (\$1,560-\$2,088).....	4,026	
3	1	Typists, Grade 1 (\$1,296-\$1,668).....	4,755	1,478
2		Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	4,584	
5	2	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	8,664	3,462
3		Office Boys (\$864-\$1,056).....	2,946	
	2	Student Assistants.....		1,800
		Approximate Requirement for Increases in Rates of Pay.....	34,700	
156	105		421,111	271,032
		Of which totals:		
72	38	Permanent Positions.....	208,550	125,778
84	67	Temporary Assistance.....	177,861	145,254
		Increases in Rates of Pay.....	34,700	
156	105	Total Salaries (Detailed above)..... (1)	421,111	271,032
		Travelling Expenses..... (5)	2,000	
		Freight, Express and Cartage..... (6)	50	50
		Telephones and Telegrams..... (8)	50	50
		Publication of 1946 Census Reports..... (9)		25,000
		Office Stationery, Supplies and Equipment..... (11)	3,168	3,300
		Photographic Supplies..... (11)	300	500
		Sundries..... (22)	100	100
		Total Census Division (continuing operations).....	426,779	300,032
		Expenses in connection with the 1951 Decennial Census of Population and Agriculture—		
		Salaries..... (1)	488,916	2,856,205
		Professional and Special Services..... (4)		2,654,505
		Corps of Commissioners Services..... (4)		6,000
		Travelling Expenses..... (5)		537,125
		Freight, Express and Cartage..... (6)	3,000	30,000
		Postage..... (7)		5,000
		Telephones, Telegrams and Other Communication Services..... (8)		4,240
		Publication of 1951 Census Reports—		
		Salaries..... (1)	46,500	
		Printing..... (9)	58,200	
		Films, Displays, Broadcasting, Advertising and other Informational Materials with the exception of Publications..... (10)		47,050
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	9,800	325,900
		Rental of Office Equipment..... (11)	250,036	319,064
		Rentals..... (15)		75,000
		Sundries..... (22)	1,000	5,000
		Sample Survey..... (22)	150,000	
		Total expenses for Census of Population and Agriculture.....	1,007,452	6,865,089

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		DOMINION BUREAU OF STATISTICS— <i>Concluded</i>		
		<i>Census of Population—Concluded</i>		
		Expenses in connection with the 1951 Decennial Census of Distribution (Merchandising Establishments)—		
		Salaries.....(1)	116,960	66,580
		Professional and Special Services.....(4)		20,000
		Travelling Expenses.....(5)	350	
		Publication of 1951 Census Reports.....(9)	250	
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	975	20,000
		Rental of Office Equipment.....(11)	5,400	5,150
		Total expenses for Census of Distribution (Merchandising Establishments).....	123,935	111,730
		Census of the Fishery.....(22)	70,000	
		Preparation of the 1921 Census of Population Index for Old Age Pensions Verifications—		
		Salaries.....(1)	92,580	
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	4,500	
		Rental of Office Equipment.....(11)	6,120	
		Total expenses for Preparation of the 1921 Census of Population Index.....	103,200	
			1,731,366	7,276,851
		Fiscal Year, 1950-51..... Expenditure \$ 706,250		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 6,171,614		
		Estimated for balance of year..... 774,084		
		Estimated total for 1951-52..... \$ 6,945,698		
		WHEAT AND GRAIN DIVISION		
		<i>Salaries and Other Expenses</i>		
1	1	Director, Wheat and Grain Division (\$7,080-\$7,800).....	7,800	7,800
1	1	Assistant Director, Wheat and Grain Division (\$4,956-\$5,880).....	5,700	5,460
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,382	2,292
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
		Approximate Requirement for Increases in Rates of Pay..	1,100	
5	5		22,718	21,288

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		WHEAT AND GRAIN DIVISION—Concluded		
		Salaries and Other Expenses—Concluded		
		Of which totals:		
3	4	Permanent Positions.....	16,944	18,996
2	1	Temporary Assistance.....	4,674	2,292
		Increases in Rates of Pay.....	1,100	
5	5	Total Salaries (Detailed above).....(1)	22,718	21,288
		Travelling and Removal Expenses.....(5)	3,000	3,000
		Telephones and Telegrams.....(8)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	600	600
		Sundries.....(22)	100	100
			28,918	27,488
		Fiscal Year, 1950-51..... Expenditure \$ 23,964		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 19,774		
		Estimated for balance of year..... 7,674		
		Estimated total for 1951-52..... \$ 27,448		
		Canadian Government's Annual Assessment— International Wheat Council		
		Assessment for Membership.....(20)	18,500	25,000
		CANADA GRAIN ACT		
		Administration		
1	1	Chief Commissioner.....	12,000	12,000
2	2	Commissioners at \$10,000.....	20,000	20,000
4	4	Assistant Commissioners at \$7,500.....	30,000	30,000
1	1	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,075	5,880
2	2	Secretaries to Executives (\$2,568-\$3,108).....	6,216	6,216
2	2	Head Clerks (\$3,444-\$4,080).....	8,160	8,070
1		Junior Administrative Assistant (\$2,568-\$3,240).....	2,766	
1		Clerk, Grade 4 (\$2,568-\$2,904).....	2,871	
1	2	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	5,064
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,205	
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,803	2,100
2	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,914	7,704
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1		Clerk, Grade 1 (\$1,296-\$1,668).....	1,419	
	1	Office Boy.....		1,056
		Approximate Requirement for Increases in Rates of Pay....	3,400	
22	21		108,981	102,674
		Of which totals:		
16	19	Permanent Positions.....	94,955	99,326
6	2	Temporary Assistance.....	10,626	3,348
		Increases in Rates of Pay.....	3,400	
22	21	Total Salaries (Detailed above).....(1)	108,981	102,674
		Professional and Special Services.....(4)	1,650	1,500
		Travelling and Removal Expenses.....(5)	10,500	9,000
		Freight, Express and Cartage.....(6)	200	175
		Postage.....(7)	600	400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE—Continued				
CANADA GRAIN ACT—Continued				
Administration—Concluded				
		Telephones and Telegrams.....(8)	1,700	1,400
		Publication of Reports and Other Material.....(9)	2,100	2,100
		Advertising.....(10)	300	300
		Office Stationery, Supplies, and Equipment.....(11)	1,500	1,400
		Materials and Supplies.....(12)	350	350
		Rental of Buildings, etc.....(15)	8,600	8,600
		Light and Power.....(19)	300	300
		Sundries.....(22)	1,200	1,200
			137,981	129,399
		Fiscal Year, 1950-51..... Expenditure \$ 120,960		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 101,418		
		Estimated for balance of year..... 28,000		
		Estimated total for 1951-52..... \$ 129,418		
Board of Grain Commissioners—Operation and Maintenance, including Inspection and Weighing, Registration, etc.				
1	1	Chief Grain Inspector (\$6,480-\$7,320).....	7,320	7,080
1	1	Assistant Chief Grain Inspector (\$5,520-\$6,120).....	6,120	6,000
1	1	Grain Inspector, Grade 6 (\$5,208-\$5,820).....	5,820	5,820
1	1	Grain Inspector, Grade 5 (\$4,584-\$5,208).....	5,082	4,866
6	6	Grain Inspectors, Grade 4 (\$4,272-\$4,896).....	28,764	28,194
13	13	Grain Inspectors, Grade 3 (\$3,888-\$4,524).....	55,695	55,875
68	69	Grain Inspectors, Grade 2 (\$3,444-\$3,768).....	253,767	256,173
32	31	Grain Inspectors, Grade 1 (\$2,772-\$3,444).....	99,705	95,064
51	50	Grain Inspector Assistants (\$2,436-\$2,772).....	139,953	136,992
1	1	Grain Sampler Foreman, Grade 4 (\$3,108-\$3,444).....	3,444	3,444
3	3	Grain Sampler Foremen, Grade 3 (\$2,772-\$3,108).....	9,270	9,153
18	18	Grain Sampler Foremen, Grade 2 (\$2,568-\$2,904).....	52,200	52,032
9	9	Grain Sampler Foremen, Grade 1 (\$2,568-\$2,772).....	24,876	24,894
189	189	Grain Samplers (\$2,028-\$2,568).....	459,786	464,946
1	1	Chief Grain Weighmaster (\$5,580-\$6,180).....	6,180	6,180
1	1	Assistant Chief Grain Weighmaster (\$3,888-\$4,524).....	4,524	4,524
6	6	Grain Weighmasters (\$3,768-\$4,080).....	24,246	24,042
99	99	Grain Weighmen (\$2,772-\$3,444).....	330,558	328,887
30	30	Assistant Grain Weighmen (\$2,436-\$2,568).....	77,040	76,824
62	62	Grain Trackmen (\$1,812-\$2,436).....	136,833	138,339
1	1	Statistician, Grade 4 (\$4,272-\$4,896).....	4,716	4,944
1	1	Statistician, Grade 4.....	4,320	4,320
1	1	Statistician, Grade 3 (\$3,888-\$4,524).....	3,888	4,212
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,308	4,836
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	4,524
1	1	Deputy Registrar, Grade 2 (\$3,444-\$3,768).....	3,768	3,768
2	2	Deputy Registrars, Grade 1 (\$2,904-\$3,444).....	6,888	6,888
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
2	2	Head Clerks (\$3,444-\$4,080).....	8,160	8,160
6	6	Principal Clerks (\$2,904-\$3,444).....	19,770	19,848
22	22	Clerks, Grade 4 (\$2,568-\$2,904).....	63,516	63,450
1	1	Clerk, Grade 4 (Part Time).....	756	756
22	22	Clerks, Grade 3 (\$2,292-\$2,568).....	55,848	56,184
9	11	Clerks, Grade 2B (\$2,028-\$2,292).....	20,628	25,212
32	32	Clerks, Grade 2A (\$1,560-\$2,088).....	61,749	63,270
7	7	Clerks, Grade 1 (\$1,296-\$1,668).....	11,073	10,323
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
5	5	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,460	11,460
7	6	Stenographers, Grade 2A (\$1,668-\$2,088).....	13,299	11,451
3	4	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,566	5,988

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRADE AND COMMERCE—Continued				
CANADA GRAIN ACT—Continued				
Board of Grain Commissioners— Operation and Maintenance, including Inspection and Weighing, Registration, etc.—Concluded				
1	2	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	4,584
7	6	Typists, Grade 2A (\$1,560-\$2,088).....	13,884	11,673
8	8	Typists, Grade 1 (\$1,296-\$1,668).....	12,084	11,528
1		Office Appliance Operator, Grade 2A (\$1,560-\$2,088).....	1,695	
3	3	Chairmen, Grain Appeal Tribunals (\$5,088-\$5,400).....	15,576	15,576
1	1	Chief Chemist (\$6,480-\$7,320).....	7,320	7,320
1	1	Chemist, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
1	1	Chemist, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
2	1	Chemists, Grade 4 (\$4,272-\$4,896).....	9,408	4,896
2	2	Chemists, Grade 3 (\$3,888-\$4,524).....	8,430	8,400
2	3	Chemists, Grade 2 (\$3,240-\$3,888).....	7,440	10,440
1		Chemist, Grade 1 (\$2,700-\$3,240).....	3,189	
	1	Technician, Grade 4.....		3,883
1		Technician, Grade 3 (\$3,576-\$3,888).....	3,888	
	1	Technician, Grade 3.....		3,576
1		Technician, Grade 2 (\$3,240-\$3,576).....	3,576	
	1	Technician, Grade 2.....		3,240
3		Technicians, Grade 1 (\$2,772-\$3,240).....	9,456	
	2	Technicians, Grade 1.....		6,177
5	5	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	13,608	13,404
5	14	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	11,796	30,078
7		Assistant Technicians, Grade 1 (\$1,560-\$2,088).....	12,579	
1		Engineer, Grade 1 (\$2,904-\$3,240).....	2,970	
		Approximate Requirement for Increases in Rates of Pay.....	174,400	
772	773		2,362,795	2,192,807
571	516	Of which totals:		
201	257	Permanent Positions.....	1,766,787	1,620,174
		Temporary Assistance.....	421,608	572,633
		Increases in Rates of Pay.....	174,400	
772	773	Total Continuing Establishment (Detailed above).....	2,362,795	2,192,807
		Casuals and Others.....	95,000	79,000
		Total Salaries and Wages.....(1)	2,457,795	2,271,807
		Overtime.....(1)	96,000	45,000
		Allowances.....(2)	16,500	15,000
		Professional and Special Services.....(4)	4,500	4,000
		Travelling and Removal Expenses.....(5)	67,000	60,000
		Freight, Express and Cartage.....(6)	19,000	18,000
		Postage.....(7)	6,500	4,500
		Telephones and Telegrams.....(8)	8,000	8,000
		Publication of Reports and Other Material.....(9)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	43,750	40,000
		Materials and Supplies.....(12)	13,500	13,000
		Rentals of Offices.....(15)	104,000	95,000
		Acquisition of Equipment.....(16)	13,875	21,000
		Repairs and Upkeep of Equipment.....(17)	3,300	3,500
		Electricity.....(19)	5,000	5,000
		Sundries.....(22)	5,000	5,000
			2,868,720	2,613,807
		Fiscal Year, 1950-51..... Expenditure \$ 2,353,056 Revenue \$1,897,918		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 2,193,035 \$2,311,566		
		Estimated for balance of year 610,500 550,000		
		Estimated total for 1951-52.. \$ 2,803,535 \$2,861,566		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE—Continued		
		CANADA GRAIN ACT—Continued		
		<i>Canadian Government Elevators— Operation and Maintenance Expenses</i>		
1	1	General Manager.....	7,240	7,240
4	4	Superintendents (\$4,080-\$4,584).....	17,940	17,654
1	1	Superintendent (\$3,444-\$3,960).....	3,444	3,444
2	2	Foremen (\$3,240-\$3,768).....	7,536	7,536
2	2	Foremen (\$3,108-\$3,576).....	6,894	6,648
1	1	Foreman (\$2,904-\$3,312).....	3,312	3,312
4	4	Weighmen (\$2,700-\$3,108).....	12,156	12,024
1	1	Weighman (\$2,364-\$2,772).....	2,772	2,772
4	4	Shed Foremen (\$2,700-\$3,108).....	12,234	11,952
1	1	Shed Foreman (\$2,364-\$2,772).....	2,772	2,664
2	2	Annexmen (\$2,364-\$2,700).....	5,061	4,815
2	2	Annexmen (\$2,496-\$2,772).....	5,544	5,544
1	1	Annexman (\$2,364-\$2,628).....	2,487	2,382
2	2	Cleanermen (\$2,496-\$2,772).....	5,544	5,544
3	3	Cleanermen (\$2,364-\$2,700).....	7,887	7,782
1	1	Cleanerman (\$2,364-\$2,628).....	2,628	2,628
3	3	Watchmen.....	7,308	7,308
12	12	Watchmen.....	25,056	25,056
4	4	Millwrights (\$2,904-\$3,240).....	12,960	12,960
2	2	Millwrights (\$2,772-\$3,036 and \$3,840).....	6,876	6,072
4	4	Electricians (\$3,036-\$3,444).....	13,368	13,368
2	2	Electricians (\$2,904-\$3,240 and \$3,840).....	7,080	6,480
3	3	Engineers (\$2,628-\$2,976).....	8,874	8,676
1	1	Engineer (\$2,568-\$2,904).....	2,568	2,568
4	4	Elevator Clerks (\$2,436-\$2,772).....	11,088	10,737
34	34	Elevator Men, Grade 2 (\$2,292).....	77,928	77,928
15	15	Elevator Men, Grade 1 (\$2,088).....	31,320	31,320
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,050
5	5	Principal Clerks (\$2,904-\$3,444).....	17,220	17,184
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,808	5,736
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,704	7,704
2	1	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	2,292
2	3	Clerks, Grade 2A (\$1,560-\$2,088).....	3,918	6,030
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,938	1,830
3	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,794	4,407
		Approximate Requirement for Increases in Rates of Pay.....	32,800	
137	137		397,307	360,231
		Of which totals:		
95	95	Permanent Positions.....	272,161	269,304
42	42	Temporary Assistance.....	92,346	90,927
		Increases in Rates of Pay.....	32,800	
137	137	Total Continuing Establishment (Detailed above).....	397,307	360,231
		Casuals and others.....	40,880	20,880
		Total Salaries and Wages.....(1)	438,187	381,111
		Overtime Pay.....(1)	2,000	1,000
		Allowances.....(2)		1,200
		Travelling and Removal Expenses.....(5)	5,000	2,500
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	1,200	1,000
		Telephones and Telegrams.....(8)	1,600	1,400

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		CANADA GRAIN ACT— <i>Concluded</i>		
		Canadian Government Elevators Operation and Maintenance Expenses— <i>Concluded</i>		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	2,640	2,640
		Materials and Supplies.....(12)	11,000	6,000
		Repairs and Upkeep of Buildings and Works.....(14)	257,950	153,316
		Rental of Land, Buildings and Works.....(15)	7,800	7,400
		Repairs and Upkeep of Equipment.....(17)	10,000	7,500
		Public Utility Services.....(19)	130,000	130,000
		Sundries.....(22)	10,000	10,000
			877,777	705,467
		Fiscal Year, 1950-51..... Expenditure \$ 571,496 Revenue \$ 497,289		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 632,766 \$ 861,914		
		Estimated for balance of year 278,979 240,000		
		Estimated total for 1951-52.. \$ 911,745 \$1,101,914		
		Canadian Government Elevators— <i>Construction of Safety Devices, and Acquisition of New Equipment</i>		
		Construction of Buildings and Works.....(13)	5,000	61,000
		Acquisition of Equipment.....(16)	6,368	3,368
			11,368	64,368
		Fiscal Year, 1950-51..... Expenditure \$ 23,805		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$.....		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$.....		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRADE AND COMMERCE— <i>Concluded</i>		
		SPECIAL		
		<i>International Economic and Technical Co-operation Division</i>		
1		Director, International Economic and Technical Co-operation Division.....	12,000	
1		Administrative Officer, Grade 6 (\$5,208-\$6,120).....	5,208	
1		Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,584	
2		Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,928	
1		Administrative Officer, Grade 1 (\$3,444-\$4,212).....	3,444	
1		Librarian, Grade 2 (\$2,772-\$3,576).....	3,510	
1		Control Processing Officer, Grade 1.....	3,372	
1		Stenographer, Grade 3 (\$2,292-\$2,568).....	2,448	
2		Stenographers, Grade 2B (\$2,028-\$2,292).....	4,320	
4		Stenographers, Grade 2A (\$1,668-\$2,088).....	7,836	
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	
		Approximate Requirement for Increases in Rates of Pay..	3,600	
16			61,542	
3		Of which totals:		
13		Permanent Positions.....	10,482	
		Temporary Assistance.....	47,460	
		Increases in Rates of Pay.....	3,600	
16		Total Salaries (Detailed above).....(1)	61,542	
		Travelling Expenses.....(5)	12,000	
		Freight, Express and Cartage.....(6)	400	
		Telephones, Telegrams and Other Communication Services.....(8)	3,700	
		Publication of Reports and Other Material.....(9)	1,500	
		Advertising.....(10)	5,000	
		Office Stationery, Supplies and Equipment.....(11)	2,000	
		Newspapers and Publications.....(11)	100	
		Sundries.....(22)	1,950	
			88,192	
		Appropriation Not Required for 1952-53		
		<i>To provide for payments by the Government of Canada under Agreement dated July 10, 1950, between the Government of Canada, and the Government of Manitoba, establishing the Greater Winnipeg Dyking Board.....(20)</i>		1,705,793

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT				
<i>Minister of Transport—Salary and Motor Car Allowance</i>				
		Minister's Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Deputy Minister of Transport.....	15,000	13,500
		Deputy Minister of Transport (Air).....		12,000
1	1	Director, Special Projects Branch, Department of Transport.....	10,000	10,000
1	1	Director of Administration and Legal Services, Department of Transport.....	8,500	8,000
1	1	Counsel, Department of Transport.....	7,500	7,640
1	1	Departmental Solicitor, Grade 2 (\$3,888-\$4,524).....	4,524	4,524
1	1	Chief, Lands Branch, Department of Transport (\$6,480-\$7,320).....	7,005	6,705
1	1	Chief, Financial Services, Department of Transport (\$5,880-\$6,480).....	6,405	6,480
1	1	Executive Assistant and Secretary, Department of Transport (\$6,180-\$6,780).....	6,780	6,705
		Executive Assistant, Department of Transport.....		6,640
1		Executive Assistant to the Minister of Transport.....	6,480	
1		Private Secretary.....	5,472	
1	1	Administrative Officer, Grade 8 (\$6,480-\$7,080).....	7,080	6,480
1	2	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,630	13,110
1	1	Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	5,985
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
5	5	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	25,347	24,285
3	3	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	14,508	14,400
5	3	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	21,219	12,666
2	2	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,686	7,437
1	1	Engineer, Grade 9 (\$6,180-\$6,780).....	6,780	6,780
1	1	Engineer, Grade 8 (\$5,530-\$6,180).....	5,700	5,700
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,520	5,394
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	4,728	4,011
1		Engineer, Grade 3 (\$3,888-\$4,524).....	4,032	
4	3	Engineers, Grade 2 (\$2,976-\$3,888).....	13,710	10,248
	2	Engineers, Grade 1.....		6,192
2	2	Land Surveyors, Grade 5 (\$4,584-\$5,208).....	9,684	9,984
1	2	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,371	6,786
5	5	Technical Officers, Grade 3 (\$3,576-\$4,212).....	19,239	18,558
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,576	3,576
1	2	Technician, Grade 5 (\$3,888-\$4,212).....	4,197	8,316
1	1	Technician, Grade 4 (\$3,576-\$3,888).....	3,888	3,873
3	3	Technicians, Grade 1 (\$2,772-\$3,108).....	9,324	9,198
2	1	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,184	2,580
4	4	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	9,324	8,928
1		Supervising Draftsman, Grade 2 (\$3,768-\$4,212).....	3,858	
1	2	Draftsman, Grade 3 (\$3,240-\$3,888).....	3,372	6,270
3	3	Draftsmen, Grade 2 (\$2,700-\$3,240).....	8,751	6,948
4	4	Draftsmen, Grade 1 (\$2,028-\$3,240).....	9,288	10,222
4	4	Student Draftsmen (\$1,320-\$2,028).....	7,290	6,912
3	3	Instrument Men (\$2,436-\$2,772).....	7,968	7,737
1		Departmental Purchasing Agent, Grade 6 (\$5,208-\$6,120).....	5,985	
1	1	Departmental Purchasing Agent, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
		Departmental Purchasing Agent, Grade 4.....		5,208
4	2	Departmental Purchasing Agents, Grade 3 (\$3,888-\$4,524).....	16,782	8,484
1	3	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,603	10,932
2	2	Departmental Purchasing Agents, Grade 1 (\$2,904-\$3,240).....	6,462	6,303
2	2	Departmental Accountants, Grade 10 (\$5,268-\$5,880).....	11,247	11,460
1	1	Departmental Accountant, Grade 5 (\$4,212-\$4,524).....	4,434	4,311
7	7	Departmental Accountants, Grade 4 (\$3,888-\$4,212).....	29,121	29,088

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
Departmental Administration—Continued				
2	2	Departmental Accountants, Grade 3 (\$3,576-\$3,888).....	7,617	7,524
5	5	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	17,808	17,676
5	5	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	15,858	15,558
1	1	Supervisor of Office Services, Department of Transport (\$4,656-\$5,268).....	5,268	5,268
1		Information Officer, Grade 5 (\$4,584-\$5,208).....	4,776	
	1	Information Officer, Grade 4.....		4,524
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	3,990	3,861
2	2	Librarians, Grade 1 (\$2,436-\$2,904).....	5,565	5,301
1	1	Editor, Grade 1 (\$2,628-\$3,576).....	3,069	2,970
1	1	Reference Assistant (\$2,436-\$3,108).....	2,601	2,502
1	2	Staff Training Officer, Grade 3 (\$3,768-\$4,524).....	4,524	8,352
1	1	Staff Training Officer, Grade 2 (\$3,444-\$4,212).....	3,666	3,510
2	1	Staff Training Officers, Grade 1 (\$3,108-\$3,888).....	7,686	3,888
2	3	Head Clerks (\$3,444-\$4,080).....	7,590	11,676
4	5	Supervising Clerks (\$3,444-\$3,768).....	14,847	18,546
19	16	Principal Clerks (\$2,904-\$3,444).....	62,682	52,538
28	31	Clerks, Grade 4 (\$2,568-\$2,904).....	79,722	87,069
37	33	Clerks, Grade 3 (\$2,292-\$2,568).....	93,450	82,914
24	22	Clerks, Grade 2B (\$2,028-\$2,292).....	53,901	49,371
24	27	Clerks, Grade 2A (\$1,560-\$2,088).....	47,595	52,767
23	23	Clerks, Grade 1 (\$1,296-\$1,668).....	33,339	34,485
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,496	2,400
1	1	Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,151	2,178
4	4	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	7,374	7,629
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,108
9	11	Stenographers, Grade 3 (\$2,292-\$2,568).....	22,962	27,594
15	15	Stenographers, Grade 2A (\$2,028-\$2,292).....	33,987	33,841
17	14	Stenographers, Grade 2A (\$1,668-\$2,088).....	34,236	28,557
5	4	Stenographers, Grade 1 (\$1,296-\$1,668).....	8,010	6,261
2	2	Typists, Grade 3 (\$2,292-\$2,568).....	5,136	5,118
5	6	Typists, Grade 2B (\$2,028-\$2,292).....	11,319	13,797
21	23	Typists, Grade 2A (\$1,560-\$2,088).....	40,347	43,251
6	7	Typists, Grade 1 (\$1,296-\$1,668).....	9,066	10,281
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,772	2,754
1	1	Packer and Helper (\$1,812-\$2,160).....	2,160	2,160
3	2	Confidential Messengers (\$2,028-\$2,292).....	6,816	4,584
2	2	Senior Messengers (\$2,028-\$2,292).....	4,554	4,410
8	9	Messengers (\$1,668-\$2,028).....	15,522	17,496
10	10	Office Boys (\$864-\$1,056).....	9,292	9,372
		Secretarial Allowance.....	500	500
		Approximate Requirement for Increases in Rates of Pay..	95,000	
389	390		1,197,076	1,097,097
217	140	Of which totals:		
172	250	Permanent Positions.....	726,106	520,205
		Temporary Assistance.....	375,970	576,892
		Increases in Rates of Pay.....	95,000	
389	390	Total Continuing Establishment (Detailed above).....	1,197,076	1,097,097
		Casuals and Others.....	3,000	3,000
		Total Salaries and Wages..... (1)	1,200,076	1,100,097
		Allowances..... (2)	1,200	1,500
		Professional and Special Services..... (4)	6,000	6,000
		Travelling and Removal Expenses..... (5)	46,000	41,000
		Freight, Express and Cartage..... (6)	6,000	11,000
		Postage..... (7)	2,000	1,200
		Telephones, Telegrams and Other Communication Services..... (8)	15,000	13,000
		Publication of Departmental Reports..... (9)	5,500	5,500
		Advertising and Photographs..... (10)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	63,300	68,300
		Materials and Supplies..... (12)	6,000	4,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		<i>Departmental Administration—Concluded</i>		
		Acquisition of Equipment.....(16)	13,500	15,000
		Repairs and Upkeep of Equipment.....(17)	2,000	700
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	2,450	1,750
			1,370,576	1,270,597
		Expenditure		
		Fiscal Year, 1950-51.....\$ 1,061,410		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 981,191		
		Estimated for balance of year.....244,418		
		Estimated total for 1951-52.....\$ 1,225,609		
		CANAL SERVICES		
		<i>Administration</i>		
1	1	Director, Canal Services.....	9,000	8,500
3		Engineers, Grade 10 (\$6,480-\$7,080).....	20,865	
3	2	Engineers, Grade 9 (\$6,180-\$6,780).....	19,665	13,560
	4	Engineers, Grade 8.....		24,660
1		Engineer, Grade 7 (\$5,208-\$5,820).....	5,820	
	1	Engineer, Grade 4.....		4,896
4	4	Engineers, Grade 2 (\$2,976-\$3,888).....	13,440	14,840
1	1	Draftsman, Grade 1 (\$2,028-\$3,240).....	2,700	2,664
1		Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,088	
	1	Chief Clerk.....		4,212
1	1	Head Clerk (\$3,444-\$4,080).....	3,762	3,636
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
	1	Clerk, Grade 4.....		2,904
	1	Clerk, Grade 3.....		2,550
1		Administrative Assistant (\$2,772-\$3,576).....	3,378	
1		Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,102	
1		Stenographer, Grade 3 (\$2,292-\$2,568).....	2,427	
4	4	Stenographers, Grade 2A (\$1,668-\$2,088).....	8,052	7,968
		Approximate Requirement for Increases in Rates of Pay..	7,000	
23	22		104,743	93,834
		Of which totals:		
13	13	Permanent Positions.....	69,531	69,700
10	9	Temporary Assistance.....	28,212	24,134
		Increases in Rates of Pay.....	7,000	
23	22	Total Salaries (Detailed above).....(1)	104,743	93,834
		Travelling Expenses.....(5)	7,500	7,500
		Freight, Express and Cartage.....(6)	350	350
		Telephones and Telegrams.....(8)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	2,800	1,800
		Sundries.....(22)	1,150	1,150
			119,043	107,134
		Expenditure		
		Fiscal Year, 1950-51.....\$ 87,933		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 77,649		
		Estimated for balance of year.....19,751		
		Estimated total for 1951-52.....\$ 97,400		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
52-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
CANAL SERVICES—Continued				
Canal Services—Operation and Maintenance				
1	1	Superintending Engineer, Welland Ship Canal (\$6,180-\$9,780).....	6,780	6,780
2	2	Assistant Superintending Engineers, Welland Ship Canal (\$5,268-\$5,880).....	11,148	11,640
1	1	Superintending Canal Engineer, Grade 4 (\$5,880-\$6,480)...	6,480	6,480
2	2	Superintending Canal Engineers, Grade 3 (\$5,268-\$5,880)...	11,760	11,760
1	1	Superintending Canal Engineer, Grade 2 (\$4,896-\$5,520)...	5,520	5,520
1	1	Superintending Canal Engineer, Grade 1 (\$4,272-\$4,896)...	4,896	4,896
1	1	Canal Division Engineer, Grade 4.....		5,880
3	1	Engineers, Grade 6 (\$4,896-\$5,520).....	16,218	5,331
5	7	Engineers, Grade 5 (\$4,584-\$5,208).....	25,914	35,246
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
3	4	Engineers, Grade 3 (\$3,888-\$4,524).....	12,300	16,488
10	8	Engineers, Grade 2 (\$2,976-\$3,888).....	37,488	29,439
3	5	Engineers, Grade 1 (\$2,700-\$3,240).....	8,640	15,048
4	2	Draftsmen, Grade 2 (\$2,700-\$3,240).....	12,960	6,348
1	4	Draftsman, Grade 1 (\$2,028-\$3,240).....	2,940	12,321
2	2	Student Assistants.....	3,032	3,032
3	3	Technicians, Grade 5 (\$3,888-\$4,212).....	12,312	12,447
6	5	Technicians, Grade 4 (\$3,576-\$3,888).....	23,220	19,221
4	5	Technicians, Grade 3 (\$3,240-\$3,576).....	14,250	17,637
2	4	Technicians, Grade 2 (\$2,904-\$3,240).....	6,480	12,906
3	3	Technicians, Grade 1 (\$2,772-\$3,108).....	9,324	9,324
1	2	Assistant Technician, Grade 3 (\$2,436-\$2,772).....	2,772	5,544
4	3	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	9,600	7,068
2	1	Canal Superintendents, Grade 6 (\$4,212-\$4,524).....	8,868	4,524
2	1	Canal Superintendents, Grade 5 (\$3,888-\$4,212).....	8,298	4,152
1	1	Canal Superintendent, Grade 4 (\$3,576-\$3,888).....	3,858	3,762
1	1	Canal Superintendent, Grade 3 (\$3,108-\$3,444).....	3,408	3,306
6	6	Canal Superintendents, Grade 2 (\$2,772-\$3,108).....	18,648	18,504
6	7	Canal Superintendents, Grade 1 (\$2,436-\$2,772).....	16,362	19,404
2	3	Maintenance Supervisors, Grade 6 (\$3,444-\$3,768).....	7,464	10,464
5	3	Maintenance Supervisors, Grade 5 (\$3,108-\$3,444).....	16,944	9,726
1	1	Maintenance Supervisor, Grade 3 (\$2,772-\$3,108).....	3,108	3,072
3	3	Bridgemasters, Grade 7 (\$2,772-\$3,108).....	9,324	9,324
57	57	Bridgemasters, Grade 5 (\$2,436-\$2,772).....	151,399	155,257
24	24	Bridgemasters, Grade 4 (\$2,232-\$2,568).....	59,062	58,832
10	11	Bridgemasters, Grade 2 (\$1,812-\$2,160).....	21,420	22,590
34	34	Bridgemasters, Grade 1 (\$1,740-\$2,028).....	67,410	62,387
27	27	Lockmasters, Grade 6 (\$2,772-\$3,108).....	83,757	83,898
18	18	Lockmasters, Grade 5 (\$2,436-\$2,772).....	48,284	48,135
48	48	Lockmasters, Grade 4 (\$2,232-\$2,568).....	119,527	119,002
12	12	Lockmasters, Grade 3 (\$2,088-\$2,436).....	28,617	28,749
5	5	Lockmasters, Grade 2 (\$2,088-\$2,292).....	11,460	11,256
88	89	Lockmasters, Grade 1 (\$1,812-\$2,160).....	183,953	186,679
27	27	Canalmen, Grade 5 (\$2,436-\$2,772).....	74,772	74,077
30	30	Canalmen, Grade 4 (\$2,232-\$2,568).....	76,146	75,894
111	111	Canalmen, Grade 3 (\$2,088-\$2,292).....	247,502	248,433
147	144	Canalmen, Grade 2 (\$1,812-\$2,160).....	298,159	292,202
125	136	Canalmen, Grade 1 (\$1,740-\$2,028).....	241,721	253,846
4	4	Canal Power Plant Operators, Grade 3 (\$2,700-\$3,036).....	12,144	12,144
6	6	Canal Power Plant Operators, Grade 2 (\$2,364-\$2,700).....	16,200	16,200
3	3	Canal Power Plant Operators, Grade 1 (\$2,160-\$2,496).....	7,488	7,488
	2	Canal Power Plant Operators (Relief).....		2,883
2	2	Gardeners, Grade 4 (\$2,436-\$2,772).....	5,172	5,406
1	1	Gardener, Grade 3 (\$2,232-\$2,568).....	2,568	2,568
3	3	Gardeners, Grade 1 (\$1,812-\$2,160).....	6,132	6,414
19	16	Watchmen (\$1,812-\$2,160).....	39,171	33,216
3	3	Caretakers, Grade 3 (\$1,812-\$2,160).....	6,321	6,181
1		Truckman (\$1,812-\$2,160).....	1,812	
6	6	Damkeepers (Part Time).....	1,530	1,530
4	5	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	12,888	16,335

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Canal Services—Operation and Maintenance—Continued		
1	1	Head Clerk, (\$3,444-\$4,080).....	4,080	4,080
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,212	7,536
2	2	Principal Clerks (\$2,904-\$3,444).....	6,348	6,756
1	1	Supervisor of Office Services, Grade 1 (\$2,772-\$3,240).....	3,186	
10	10	Clerks, Grade 4 (\$2,568-\$2,904).....	28,167	28,749
20	21	Clerks, Grade 3 (\$2,292-\$2,568).....	50,532	53,418
13	9	Clerks, Grade 2B (\$2,028-\$2,292).....	29,413	20,080
15	18	Clerks, Grade 2A (\$1,560-\$2,088).....	28,688	34,621
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
3	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,704	9,996
4	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	9,168	6,876
3	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	6,264	6,184
3	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,800	4,368
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
	1	Typist, Grade 2A.....		1,992
		Typist, Grade 1 (\$1,296-\$1,668).....	1,524	
1	1	Storeman, Grade 4 (\$3,108-\$3,444).....	3,339	3,408
2	2	Storemen, Grade 3 (\$2,772-\$3,108).....	6,216	6,198
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,772	2,772
3	2	Storemen, Grade 1 (\$2,088-\$2,436).....	6,984	4,464
2	1	Storekeepers, Grade 2 (\$2,292-\$2,568).....	4,860	2,373
2	1	Storekeepers, Grade 1 (\$1,812-\$2,292).....	4,320	2,292
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,028
1	1	Air Compressor Operator.....	2,457	2,433
1	1	Assistant Carpenter Foreman.....	3,145	3,216
1		Assistant Electrician Foreman.....	3,190	
2	1	Assistant Equipment Maintenance Men.....	5,190	3,029
1		Assistant Equipment Maintenance Man—Derrick Operator.....	1,910	
4	4	Assistant Maintenance Foremen.....	11,020	10,576
3	3	Assistant Labour Foremen.....	6,935	6,771
3	3	Assistant Machinist Foremen.....	10,148	10,067
3	6	Assistant Plant and Equipment Maintenance Men.....	8,058	15,454
2	2	Blacksmith Foremen.....	3,544	3,515
7	7	Blacksmiths.....	18,601	18,915
4	6	Blacksmith's Helpers.....	8,740	13,524
1	1	Blacksmith and Diver.....	3,216	2,638
1	1	Blacksmith—Hoist Operator.....	3,013	3,075
4	5	Canal Lightkeepers, (Part Time).....	1,145	1,415
1		Canal Maintenance Foreman.....	2,938	
12	9	Canal Maintenance Men.....	25,875	19,139
7	8	Carpenter Foremen.....	22,785	26,107
4	5	Carpenters—Construction Foremen.....	11,656	13,900
1		Carpenter—Construction Foreman and Equipment Maintenance Man.....	2,744	
29	28	Carpenters.....	84,324	81,462
2	2	Carpenters (inside).....	6,704	6,558
3	3	Carpenters (outside).....	10,332	10,113
1	1	Carpenter—Derrick Operator.....	2,875	2,956
1	1	Carpenter—Diver.....	3,250	3,180
1	1	Carpenter—Ship.....	2,985	3,076
1	1	Concrete Foreman.....	2,755	2,894
1	1	Concrete Finisher.....	2,824	2,687
2	2	Concrete Mixer Operators.....	5,372	5,190
5	5	Cooks.....	8,857	8,807
1	1	Cook (Ship's Steward).....	2,076	1,730
1	1	Cook (Steward).....	1,880	1,880
1	1	Cook (Ship's).....	2,076	1,730
1	1	Craneman.....	2,097	2,097
1	1	Crane Operator.....	3,146	3,051
7	7	Deckhands.....	13,200	10,758

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
CANAL SERVICES—Continued				
Canal Services—Operation and Maintenance—Continued				
1	1	Deckhand—Timberman.....	2,005	2,005
1	1	Derrick Man.....	2,640	2,115
1	1	Derrick Operator.....	2,796	2,330
10	11	Drill Runners.....	26,400	27,728
3	3	Electrician Foremen.....	9,551	9,667
14	8	Electricians.....	45,987	25,178
	2	Electrician Helpers.....	.....	4,872
1	3	Electrician Improver.....	2,457	7,937
12	12	Electrician Linemen.....	36,309	36,414
1	1	Electrician Splicer.....	3,513	3,417
1	1	Electrician Telephone.....	3,605	3,531
3	3	Engineer Masters.....	8,020	7,744
1	1	Equipment Maintenance Man—Assistant.....	2,200	2,130
1	1	Equipment Maintenance Man—Derrick Operator.....	2,550	2,647
1	1	Equipment Maintenance Man—Diver Tender.....	2,870	2,778
1	1	Equipment Maintenance Man—Machinist.....	2,915	2,991
16	13	Equipment Maintenance Men.....	42,439	33,602
2	1	Firemen.....	4,002	1,683
1	1	Fireman—Equipment Maintenance Man.....	2,373	2,373
1	1	Fireman—Machinist Helper.....	2,293	2,293
4	4	Gas Enginemen.....	11,122	11,048
1	1	Gate Lifter Artificer.....	2,640	2,529
2	2	Gauge Readers (Part Time).....	198	198
12	12	Labour Foremen.....	28,683	28,019
1	1	Labour Foreman—Carpenter.....	2,553	2,569
133	142	Labourers.....	286,841	297,392
1	1	Labourer—Carpenter.....	2,760	2,810
1	1	Labourer—Caulker.....	2,425	2,167
1	1	Labourer—Derrick Operator.....	1,960	2,112
3	4	Labourers—Drill Runners.....	6,605	9,685
4	4	Labourers—Firemen.....	8,350	8,366
2	2	Labourers—Machinist Helpers.....	4,790	4,975
1	1	Labourer—Painter.....	2,435	2,384
3	3	Labourers—Power Plant Operators.....	6,315	.....
2	2	Labourers—Timbermen.....	4,790	4,864
2	2	Machinist Foremen.....	6,704	6,744
18	18	Machinists.....	48,980	49,054
5	6	Machinist Helpers.....	11,870	14,280
1	1	Machinist Helper—Compressor Operator.....	2,055	2,148
1	1	Machinist—Gas Shovel Operator.....	3,060	3,186
1	1	Machinist—Shovel Operator.....	3,465	3,465
3	3	Maintenance Foremen.....	8,840	8,439
9	9	Masters of Tugs.....	23,943	23,102
1	1	Marine Engineer Chief.....	2,520	2,520
8	7	Marine Engineers.....	20,164	16,558
5	4	Marine Firemen.....	10,846	7,480
1	1	Master, Service Steamer.....	2,607	2,365
	2	Motorcycle Patrolmen.....	.....	5,286
1	1	Painter Foreman.....	3,214	3,119
3	4	Painters.....	8,286	11,042
1	1	Plant Maintenance Man.....	2,870	2,778
1	1	Quartermaster.....	1,900	1,900
2	2	Rigger Foremen.....	6,497	6,373
13	10	Riggers.....	39,196	29,840
3	3	Riggers and Divers.....	10,124	9,903
2	2	Riggers—Painters.....	6,200	6,147
1	1	Rigger and Shovel Operator.....	2,977	2,985
6	16	River Observers (Part Time).....	1,254	2,940
1	1	Shovel Operator.....	3,674	3,646
20	20	Timbermen.....	47,955	47,529

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Canal Services—Operation and Maintenance—Concluded		
2	2	Timbermen—Carpenters.....	5,290	5,265
2	2	Timbermen—Divers.....	5,066	5,284
2	2	Timbermen—Saw and Planer Operators.....	5,240	5,398
1		Timberman—Tractor Operator.....	2,665	
1	1	Tractor Operator.....	2,870	2,778
2	2	Tractor and Bulldozer Operators.....	5,100	5,190
16	15	Truck Drivers.....	39,161	37,158
2	2	Tug Engineers.....	5,832	5,832
1	1	Tug Fireman.....	2,244	2,181
4	3	Welders.....	11,363	8,571
7	7	Charwomen (Part Time).....	2,580	2,580
1	1	Charwoman.....	780	832
		Approximate Requirement for Increases in Rates of Pay..	229,000	
1,513	1,528		3,879,239	3,613,637
808	834	Of which totals:		
705	694	Permanent Positions.....	1,996,152	2,025,767
		Temporary Assistance.....	1,654,087	1,587,870
		Increases in Rates of Pay.....	229,000	
1,513	1,528	Total Continuing Establishment (Detailed above).....	3,879,239	3,613,637
		Casuals and Others.....	134,172	96,905
		Total Salaries and Wages..... (1)	4,013,411	3,710,542
		Overtime..... (1)	61,852	51,782
		Allowances—Board..... (2)	14,525	11,025
		Professional and Special Services..... (4)	2,030	1,945
		Payments to Railway Companies for Bridge Operation across Canals..... (4)	36,900	41,900
		Travelling and Removal Expenses..... (5)	24,620	24,965
		Freight, Express and Cartage..... (6)	11,040	10,935
		Postage..... (7)	2,575	2,322
		Telephones and Telegrams..... (8)	12,695	11,593
		Advertising..... (10)	800	500
		Office Stationery, Supplies and Equipment..... (11)	14,380	12,871
		Materials and Supplies..... (12)	149,583	112,531
		Repairs and Upkeep of Buildings and Works..... (14)	513,771	478,018
		Rental of Buildings and Land..... (15)	350	350
		Repairs and Upkeep of Equipment..... (17)	104,840	100,932
		Rentals of Equipment..... (18)	5,100	6,200
		Light, Power and Water..... (19)	73,773	73,600
		Payment to Grantham Township, Welland County, for water services..... (19)	1,440	1,440
		Unemployment Insurance Contributions..... (21)	2,679	3,247
		Sundries..... (22)	15,286	21,409
			5,061,650	4,678,107
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 4,248,358 \$1,408,747		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 3,531,034 \$1,186,720		
		Estimated for balance of year 1,065,073 180,000		
		Estimated total for 1951-52.. \$ 4,596,107 \$1,366,720		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Concluded		
		Canal Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	4,102,600	4,706,000
		Construction or Acquisition of Equipment..... (16)	450,500	283,597
			4,553,100	4,989,597
		Expenditure		
		Fiscal Year, 1950-51..... \$	3,811,286	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	2,241,586	
		Estimated for balance of year.....	1,598,011	
		Estimated total for 1951-52..... \$	3,839,597	
		St. Lawrence Ship Canal—Surveys and Investigations		
		Casuals and Others..... (1)		1,000
		Professional and Special Services..... (1)	17,500	5,000
		Travelling Expenses..... (5)	33,000	4,000
		Freight and Express..... (6)	100	100
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	600	300
		Office Stationery, Supplies and Equipment..... (11)	4,000	3,000
		Materials and Supplies..... (12)	1,700	1,000
		Sundries..... (22)	3,000	500
			60,000	15,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	5,760	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	11,385	
		Estimated for balance of year.....	13,615	
		Estimated total for 1951-52..... \$	25,000	
		MARINE SERVICES		
		Marine Services Administration, including Agencies		
1	1	Director of Marine Services.....	8,500	8,500
1	1	District Marine Agent, Grade 5 (\$5,520-\$6,120).....	6,120	6,120
1	1	District Marine Agent, Grade 4.....		5,820
5	4	District Marine Agents, Grade 3 (\$4,896-\$5,520).....	26,916	21,300
1	1	District Marine Agent, Grade 2 (\$4,584-\$5,208).....	5,208	5,208
3	3	District Marine Agents, Grade 1 (\$4,272-\$4,896).....	13,956	13,857
3	3	Marine Sub-Agents (\$2,904-\$3,240).....	9,615	9,483
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
2	2	Engineers, Grade 3 (\$3,888-\$4,524).....	8,460	8,796
2	1	Engineers, Grade 2 (\$2,976-\$3,888).....	7,728	3,888
1	1	Engineer, Grade 1.....		3,240
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,240
1	1	Technician, Grade 1 (\$2,772-\$3,108).....	3,108	3,108
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,292	2,169
1	1	Assistant Technician, Grade 1 (\$1,560-\$2,088).....	2,088	2,088
1	1	Draftsman, Grade 1 (\$2,028-\$3,240).....	2,700	2,700
1	1	Storeman, Grade 4 (\$3,108-\$3,444).....	3,444	3,444

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Services Administration, including Agencies—Concluded		
5	5	Storemen, Grade 3 (\$2,772-\$3,108).....	15,540	15,504
2	2	Storemen, Grade 2 (\$2,436-\$2,772).....	5,544	5,454
1	1	Storekeeper, Grade 2 (\$2,292-\$2,568).....	2,568	2,568
3	3	Storekeepers, Grade 1 (\$1,812-\$2,292).....	6,762	6,660
10	9	Packers and Helpers (\$1,812-\$2,160).....	21,147	18,846
1	1	Administrative Assistant (\$2,904-\$3,444).....	3,411	3,135
3	3	Departmental Accountants, Grade 3 (\$3,576-\$3,888).....	11,664	11,664
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	3,576
2	2	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	6,243	6,480
	1	Chief Clerk.....		4,683
2	1	Head Clerks (\$3,444-\$4,080).....	7,020	4,020
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,536	7,482
7	6	Principal Clerks (\$2,904-\$3,444).....	23,700	20,253
1	1	Clerk, Grade 4, Special (\$2,904-\$3,240).....	3,240	3,240
17	18	Clerks, Grade 4 (\$2,568-\$2,904).....	48,183	51,456
25	19	Clerks, Grade 3 (\$2,292-\$2,568).....	63,267	48,312
12	14	Clerks, Grade 2B (\$2,028-\$2,292).....	27,504	31,638
13	13	Clerks, Grade 2A (\$1,560-\$2,088).....	25,284	25,584
7	7	Clerks, Grade 1 (\$1,296-\$1,668).....	10,362	10,884
6	6	Stenographers, Grade 3 (\$2,292-\$2,568).....	15,408	15,408
7	7	Stenographers, Grade 2B (\$2,028-\$2,292).....	15,690	15,768
9	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	17,072	13,692
7	7	Stenographers, Grade 1 (\$1,296-\$1,668).....	10,869	9,854
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
3	2	Typists, Grade 1 (\$1,296-\$1,668).....	4,533	3,060
1	2	Messenger (\$1,668-\$2,028).....	2,028	3,984
2	1	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	3,492	1,884
	1	Telephone Operator, Grade 1.....		1,383
		Approximate Requirement for Increases in Rates of Pay..	42,000	
176	169		519,414	461,829
		Of which totals:		
		Permanent Positions.....	339,826	330,070
		Temporary Assistance.....	137,588	131,759
		Increases in Rates of Pay.....	42,000	
176	169	Total Continuing Establishment (Detailed above).....	519,414	461,829
		Casuals and Others.....	7,000	7,000
		Total Salaries and Wages..... (1)	526,414	468,829
		Allowances..... (2)		900
		Travelling Expenses..... (5)	6,300	5,900
		Freight, Express and Cartage..... (6)	425	425
		Postage..... (7)	3,900	3,900
		Telephones and Telegrams..... (8)	11,000	10,550
		Office Stationery, Supplies and Equipment..... (11)	10,500	7,650
		Materials and Supplies..... (12)	5,125	5,125
		Rentals of Buildings..... (15)	2,400	2,400
		Light, Power and Water..... (19)	2,300	3,125
		Sundries..... (22)	3,050	5,140
			571,414	513,944
		Fiscal Year, 1950-51..... Expenditure \$ 456,710		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 397,606		
		Estimated for balance of year..... 116,339		
		Estimated total for 1951-52..... \$ 513,945		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Service Steamers—Administration		
1	1	Marine Superintendent (\$6,180-\$6,780).....	6,780	6,780
1	1	Assistant Marine Superintendent (\$5,268-\$5,880).....	5,880	5,880
	1	Assistant Marine Superintendent, (Part Time).....		2,262
1		Supervisor of Ship's Construction.....	5,400	
1	1	Technical Officer, Grade 6 (\$4,584-\$5,208).....	4,866	4,672
1	1	Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,404	
1	1	Supervising Draftsman, Grade 2 (\$3,768-\$4,212).....	4,212	4,212
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212
1		Principal Clerk (\$2,904-\$3,444).....	3,036	
1	2	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	5,610
1	1	Stenographer, Grade 3, (\$2,292-\$2,568).....	2,496	2,514
	1	Stenographer, Grade 2B.....		2,292
2	1	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,176	2,088
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,572	1,473
		Approximate Requirement for Increases in Rates of Pay..	3,900	
13	12		53,838	41,995
		Of which totals:		
6	6	Permanent Positions.....	27,024	23,076
7	6	Temporary Assistance.....	22,914	18,919
		Increases in Rates of Pay.....	3,900	
13	12	Total Salaries (Detailed above)..... (1)	53,838	41,995
		Travelling Expenses..... (5)	3,500	3,500
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	4,200	3,660
		Office Stationery, Supplies and Equipment..... (11)	500	360
		Materials and Supplies..... (12)	400	
		Rental of Garage..... (15)	180	
		Repairs and Upkeep of Equipment..... (17)	220	
		Sundries..... (22)	497	497
			63,435	50,112
		Fiscal Year, 1950-51..... Expenditure \$ 54,603		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 41,056		
		Estimated for balance of year..... 9,056		
		Estimated total for 1951-52..... \$ 50,112		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Service Steamers—Operation, Maintenance and Repairs		
28	25	Masters.....	112,115	91,024
24	23	Chief Officers.....	78,740	68,331
19	20	Second Officers.....	53,892	51,812
10	11	Third Officers.....	27,060	26,940
1		First Mate.....	3,120	
1		Second Mate.....	2,880	
2		Mates.....	5,400	
27	25	Chief Engineers.....	103,640	87,470
25	23	Second Engineers.....	81,116	68,151
19	19	Third Engineers.....	54,096	49,376
12	12	Fourth Engineers.....	30,835	27,915
1	1	Assistant Engineer.....	2,700	2,400
14	14	Chief Stewards.....	35,522	34,910
1	1	Assistant Chief Steward.....	2,376	2,376
2	3	Fifth Engineers.....	5,220	7,080
4	3	Deck Engineers.....	10,620	7,680
1	1	Assistant Steward.....	1,780	1,780
4	5	Stewards.....	7,872	9,702
10	10	Second Stewards.....	20,186	19,574
8	7	Steward Cooks.....	18,338	15,938
16	16	Chief Cooks.....	39,462	37,374
3	3	Cooks.....	6,372	6,288
20	16	Second Cooks.....	37,370	29,537
2		Third Cooks.....	3,432	
	4	Assistant Cooks.....		6,920
46	43	Waiters.....	83,985	76,185
20	20	Boatswains.....	43,500	41,484
5	5	Boatswains' Mates.....	10,680	10,272
6	6	Carpenters.....	14,100	13,896
2	2	Donkeymen.....	4,440	4,032
2	1	Electricians.....	5,100	2,496
2	4	Engine Daymen.....	4,080	7,824
109	108	Firemen.....	226,708	221,343
1	3	Launchman.....	2,688	6,108
	1	Leading Hand.....		2,400
60	57	Oilers.....	128,814	117,247
63	57	Quartermasters.....	132,670	114,718
10	17	Radio Operators, Grade 1 (\$2,436-\$3,240).....	28,626	43,080
189	192	Seamen.....	357,850	357,032
1	1	Ship's Clerk.....	2,772	2,772
7	7	Trimmers.....	11,952	11,340
3	9	Water Tenders.....	6,948	18,108
1	1	Watchman.....	2,100	948
5	5	Winchmen.....	10,615	10,615
786	781		1,821,772	1,714,478
		Of which totals:		
82	80	Permanent Positions.....	281,370	252,900
704	701	Temporary Assistance.....	1,540,402	1,461,578
786	781	Total Continuing Establishment (Detailed above).....	1,821,772	1,714,478
		Casuals and Others.....	150,000	150,000
		Total Salaries and Wages.....(1)	1,971,772	1,864,478
		Overtime.....(1)	49,100	53,535
		Allowances.....(2)	345,847	347,471
		Professional and Special Services.....(4)	3,955	3,210
		Travelling Expenses.....(5)	4,885	4,510
		Freight, Express and Cartage.....(6)	3,540	3,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Service Steamers—Operation, Maintenance and Repairs—Concluded		
		Postage.....(7)	510	580
		Telephones and Telegrams.....(8)	3,910	2,950
		Advertising—Vessel Repair Tenders.....(10)		300
		Office Stationery and Equipment.....(11)	2,355	1,370
		Materials and Supplies.....(12)	439,250	419,850
		Fuel.....(12)	956,450	1,179,275
		Repairs and Upkeep of Equipment.....(17)	794,000	794,000
		Rental of Equipment.....(18)	23,650	68,000
		Charter of Aircraft for Aerial Ice Survey.....(18)	15,000	15,000
		Light, Power and Water.....(19)	8,930	5,960
		Unemployment Insurance Contributions.....(21)	18,690	18,315
		Sundries.....(22)	28,939	28,523
			4,670,783	4,810,427
		Fiscal Year, 1950-51..... Expenditure \$ 3,600,608		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 3,290,564		
		Estimated for balance of year..... 1,160,000		
		Estimated total for 1951-52..... \$ 4,450,564		
		Marine Service Steamers—Construction or Acquisition of Vessels and Equipment		
		Icebreaker, St. Lawrence and Northern Areas (Estimated Cost \$7,000,000).....	3,770,000	2,000,000
		Lighthouse Supply and Buoy Vessel, Saint John, N.B., Agency (Estimated Cost \$2,200,000).....	300,000	
		Tug for Coral Harbour, N.W.T. (Estimated Cost \$35,000).....	35,000	
		Construction or Acquisition of Equipment.....	246,000	24,500
		Items not required for 1952-53.....		369,800
		(16)	4,351,000	2,394,300
		Fiscal Year, 1950-51..... Expenditure \$ 2,682,316		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,659,413		
		Estimated for balance of year..... 508,387		
		Estimated total for 1951-52..... \$ 2,167,800		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Aids to Navigation—Administration, Operation and Maintenance				
1	1	Chief of Aids to Navigation (\$6,780-\$7,320).....	7,320	7,320
1	1	Assistant Chief of Aids to Navigation (\$5,580-\$6,180)....	6,180	6,180
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,520	5,268
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
2	2	Engineers, Grade 4 (\$4,272-\$4,896).....	8,832	9,264
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
5	3	Engineers, Grade 2 (\$3,240-\$3,888).....	18,192	10,734
	2	Engineers, Grade 1.....		6,429
1	2	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,404	8,484
1		Technician, Grade 5 (\$3,888-\$4,212).....	4,212	
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,240
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,212
1		Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,036	
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,378
2	3	Clerks, Grade 4 (\$2,568-\$2,904).....	5,373	8,517
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,082
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
5	4	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,052	8,628
1		Stenographer, Grade 1 (\$1,296-\$1,668).....	1,500	
4	4	Superintendents of Lights, Grade 3 (\$4,272-\$4,896).....	19,584	19,449
1	1	Superintendent of Lights, Grade 2 (\$3,888-\$4,524).....	4,524	4,524
1	1	Superintendent of Lights, Grade 1 (\$3,576-\$4,212).....	3,861	3,729
30	9	Lightkeepers, Class 1 (\$2,904-\$3,240).....	92,316	38,410
66	21	Lightkeepers, Class 2 (\$2,568-\$2,904).....	186,612	81,000
	5	Lightkeepers, Class 2A.....		17,880
35	61	Lightkeepers, Class 3 (\$2,436-\$2,772).....	96,300	208,950
29	34	Lightkeepers, Class 4 (\$2,232-\$2,568).....	73,848	109,848
25	24	Lightkeepers, Class 5 (\$2,068-\$2,436).....	60,516	74,034
	28	Lightkeepers, Class 6.....		69,261
54	52	Lightkeepers, Class 7 (\$1,812-\$2,160).....	115,985	110,985
32	32	Lightkeepers, Class 8 (\$1,668-\$1,956).....	63,534	63,534
38	39	Lightkeepers, Class 9 (\$1,596-\$1,812).....	69,720	71,364
54	54	Lightkeepers, Class 10 (\$1,464-\$1,668).....	90,084	89,346
6	6	Lightkeepers, Class 10A (\$1,128-\$1,464).....	8,784	8,688
39	39	Lightkeepers, Class 11 (Part Time).....	33,636	33,636
40	39	Lightkeepers, Class 12 (Part Time).....	30,594	29,808
23	23	Lightkeepers, Class 12A (Part Time).....	15,180	15,048
38	42	Lightkeepers, Class 13 (Part Time).....	20,256	21,711
32	33	Lightkeepers, Class 14 (Part Time).....	15,126	15,468
31	30	Lightkeepers, Class 15 (Part Time).....	14,267	12,975
270	270	Lightkeepers, Class 16 (Part Time).....	104,138	104,016
74	58	Lightkeepers, Class 17 (Part Time).....	25,700	20,075
88	90	Lightkeepers, Class 18 (Part Time).....	28,254	28,917
247	314	Lightkeepers, Class 19 (Part Time).....	54,823	51,869
46	46	Lightkeepers' Assistants.....	63,912	63,912
1	1	Shop Superintendent, Marine Agency, Grade 3 (\$3,576-\$4,212).....	3,861	3,729
2	1	Shop Superintendents, Marine Agency, Grade 1 (\$3,444-\$3,768).....	7,212	3,768
4	3	Maintenance Supervisors, Grade 6 (\$3,444-\$3,768).....	14,748	11,250
1	1	Maintenance Supervisor, Grade 5 (\$3,108-\$3,444).....	3,444	3,444
2	1	Maintenance Supervisors, Grade 3 (\$2,772-\$3,108).....	6,012	3,108
2	2	Maintenance Supervisors, Grade 2 (\$2,568-\$2,904).....	5,631	5,478
1	1	Maintenance Craftsman, Grade 1 (\$2,232-\$2,568).....	2,568	2,568
1	1	Mechanic, Marine Signals, Grade 4 (\$3,108-\$3,444).....	3,444	3,444
14	11	Mechanics, Marine Signals, Grade 3 (\$2,904-\$3,240).....	44,820	35,304
8	4	Mechanics, Marine Signals, Grade 2 (\$2,568-\$2,904).....	22,356	11,616
7	7	Mechanics, Marine Signals, Grade 1 (\$2,232-\$2,568).....	17,496	17,106
1	1	Caretaker, Grade 3 (\$1,812-\$2,160).....	2,160	2,160
2	2	Elevator Operators (\$1,812-\$2,160).....	3,972	3,840
	1	Signal Agent, Grade 2.....		2,160
5	2	Stationary Engineers (Heating), Grade 2 (\$2,568-\$2,904)...	13,908	5,794
29	28	Watchmen (\$1,812-\$2,160).....	56,810	53,386

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Aids to Navigation—Administration, Operation and Maintenance—Continued				
1	1	Superintendent, Sable Island (\$2,628-\$2,904).....	2,904	2,904
13	13	Staffmen, Sable Island.....	18,720	18,720
1	1	Fireman, Sable Island.....	1,440	1,440
1	1	Cook, Sable Island.....	1,800	1,800
4		Harbour Masters (Part Time).....	520	
3	3	Captains, Lightship.....	10,404	9,144
3	3	Chief Engineers, Lightship.....	9,936	8,856
3	3	Second Engineers, Lightship.....	8,194	7,347
2	2	Third Engineers, Lightship.....	5,088	4,608
2	2	First Officers, Lightship.....	5,784	5,184
2	2	Second Officers, Lightship.....	5,088	4,614
1	1	Mate, Lightship.....	2,556	2,160
9	9	Firemen, Lightship.....	19,455	15,800
8	8	Seamen, Lightship.....	15,180	12,610
1		Electrician, Lightship.....	2,556	
3	3	Stewards, Lightship.....	6,988	5,800
3	3	Cooks, Lightship.....	6,718	5,530
2	2	Second Cooks, Lightship.....	4,152	3,480
8	8	Blacksmiths.....	23,200	21,610
9	9	Blacksmiths' Helpers.....	19,525	17,735
7	7	Boilermakers.....	19,740	17,275
4	4	Boilermakers' Helpers.....	8,020	7,290
64	63	Buoy Maintenance Men.....	142,265	144,165
1	1	Buoy Maintenance Man Helper.....	1,950	1,800
6	6	Carpenter Foremen.....	15,330	15,020
29	29	Carpenters.....	76,645	72,100
2	2	Carpenters' Helpers.....	3,940	3,820
1	1	Charge Hand.....	2,570	2,450
3	3	Charwomen (Part Time).....	1,410	1,410
2	2	Crane Operators.....	4,580	4,580
1	1	Derrickman.....	2,520	2,520
4	4	Electricians.....	10,260	9,830
2	2	Electricians' Helpers.....	4,010	3,645
3	3	Electrician Welders.....	7,650	7,220
3	3	Engine Fitters.....	7,400	7,400
1	1	Foreman.....	2,250	2,250
3	3	Firemen.....	6,020	5,840
4	4	Gas Buoy Mechanics.....	9,580	9,345
1	1	Gas and Oil Engine Foreman.....	2,635	2,635
2	2	Joiners.....	5,630	4,900
38	38	Labourers.....	78,045	66,530
1	1	Machine Shop Foreman.....	3,000	2,940
12	12	Machinists.....	31,475	29,370
6	6	Machine Operators.....	13,200	12,810
1	1	Maintenance Foreman.....	2,435	2,365
3	3	Mechanics.....	7,160	6,980
1	1	Moulder.....	2,540	2,480
1	1	Moulder's Helper.....	2,080	2,020
4	4	Painters.....	10,300	9,685
2	2	Patternmakers.....	5,725	5,360
7	7	Plumbers.....	18,975	17,055
1	1	Plumber's Helper.....	1,835	1,835
4	4	Riggers.....	9,575	9,215
2	2	Riggers' Helpers.....	4,010	3,645
2	2	Sheet Metal Workers.....	5,080	4,960
1	1	Test Room Foreman.....	2,550	2,480
1		Tinsmith—Coppersmith.....	2,778	
1	1	Toolmaker.....	2,680	2,680
6	6	Truck Drivers.....	12,220	11,670
2	2	Wharf Foremen.....	5,340	4,770
Approximate Requirement for Increases in Rates of Pay..			125,000	
1,732	1,767		2,461,453	2,316,203

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT— <i>Continued</i>		
		MARINE SERVICES— <i>Continued</i>		
		<i>Aids to Navigation—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
527	533	Permanent Positions.....	994,837	1,085,269
1,205	1,234	Temporary Assistance.....	1,341,616	1,230,934
		Increases in Rates of Pay.....	125,000	
1,732	1,767	Total Continuing Establishment (Detailed above).....	2,461,453	2,316,203
		Casuals and Others.....	119,585	91,046
		Total Salaries and Wages..... (1)	2,581,038	2,407,249
		Allowances to Lightkeepers to Pay Assistants..... (2)	273,240	105,000
		Board Allowances, Lightships..... (2)	15,320	13,520
		Living Allowances..... (2)		1,800
		Buoy and Light Maintenance Contracts..... (4)	114,420	79,925
		Operation of three Lightships, Quebec Agency, by		
		Contract with Captains..... (4)	54,000	49,660
		Contract for Services in Lake Superior..... (4)	95,000	33,000
		Removal of Obstructions in Navigable Waters..... (4)	32,000	32,000
		Travelling Expenses..... (5)	42,850	42,850
		Freight, Express and Cartage..... (6)	35,665	35,665
		Postage..... (7)	1,900	1,500
		Telephones and Telegrams..... (8)	12,100	9,950
		Publication of Notices to Mariners and List of Lights.. (9)	7,000	6,000
		Advertising..... (10)	1,500	800
		Office Stationery, Supplies and Equipment..... (11)	3,000	3,000
		Materials and Supplies..... (12)	875,150	761,000
		Repairs and Upkeep of Buildings and Works..... (14)	235,665	278,430
		Rental of Land..... (15)	6,400	5,510
		Repairs and Upkeep of Equipment..... (17)	310,175	326,600
		Rental of Equipment..... (18)	6,500	5,000
		Light and Power..... (19)	46,600	40,850
		Unemployment Insurance Contributions..... (21)	8,080	6,860
		Sundries..... (22)	61,735	61,735
			4,819,338	4,307,904
		Fiscal Year, 1950-51..... Expenditure \$ 4,019,389 Revenue \$ 318,380		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 3,387,728 \$ 269,558		
		Estimated for balance of year 888,176 49,442		
		Estimated total for 1951-52.. \$ 4,275,904 \$ 319,000		
		<i>Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,208,410	621,545
		Construction or Acquisition of Equipment..... (16)	230,800	70,995
			1,439,210	692,540
		Fiscal Year, 1950-51..... Expenditure \$ 553,115		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 383,507		
		Estimated for balance of year..... 211,493		
		Estimated total for 1951-52..... \$ 595,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Nautical Services—Administration</i>		
1	1	Supervisor of Nautical Services (\$6,480-\$7,080).....	7,080	7,080
1	1	Assistant Supervisor of Nautical Services (\$5,520-\$6,120)...	6,120	6,120
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,520
1	1	Examiner of Masters and Mates, Grade 4 (\$4,656-\$5,268)...	5,088	4,896
1	1	Chief Registrar of Masters, Mates and Seamen (\$3,888-\$4,524).....	4,524	4,524
1	1	Chief Registrar of Shipping (\$3,576-\$4,212).....	4,212	4,212
1	1	Harbour Master and Shipping Master (\$3,444-\$3,960).....	3,960	3,828
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,504	3,372
	1	Head Clerk.....		3,960
2	2	Supervising Clerks (\$3,444-\$3,768).....	7,536	7,536
4	4	Principal Clerks (\$2,904-\$3,444).....	13,776	13,644
3	2	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	5,808
4	5	Clerks, Grade 3 (\$2,292-\$2,568).....	10,272	12,768
9	10	Clerks, Grade 2B (\$2,028-\$2,292).....	20,574	22,722
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,088
2	1	Clerks, Grade 1 (\$1,296-\$1,668).....	3,300	1,536
11	11	Stenographers, Grade 2B (\$2,028-\$2,292).....	25,212	25,152
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,920	1,812
2	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,204	3,024
	1	Cleaner.....		200
		Approximate Requirement for Increases in Rates of Pay..	10,000	
47	49		146,602	139,802
		Of which totals:		
22	8	Permanent Positions.....	78,000	34,092
25	41	Temporary Assistance.....	58,602	105,710
		Increases in Rates of Pay.....	10,000	
47	49	Total Salaries (Detailed above)..... (1)	146,602	139,802
		Travelling Expenses..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	600	600
		Postage..... (7)	50	100
		Telephones, Telegrams and Cables..... (8)	2,700	1,700
		Office Stationery, Supplies and Equipment..... (11)	3,000	3,000
		Rental of London, England, Office..... (15)		800
		Sundries..... (22)	1,000	1,948
			158,952	152,950
		Expenditure		
		Fiscal Year, 1950-51..... \$ 132,724		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 116,854		
		Estimated for balance of year..... 25,000		
		Estimated total for 1951-52..... \$ 141,854		
		<i>Nautical Services—Operation and Maintenance</i>		
2	2	Examiners, Masters and Mates, Grade 3 (\$4,212-\$4,836)...	9,672	9,542
4	4	Examiners of Masters and Mates (\$3,240-\$3,888).....	15,552	15,312
1	1	Examiner of Masters and Mates (Part Time).....	1,740	1,740
1	3	Instructor in Navigation (\$3,240-\$3,888).....	3,888	11,292
1	1	Instructor in Navigation (Seasonal).....	996	996
1	1	Inspector of Live Stock Shipping (\$2,436-\$2,904).....	2,904	2,904
1	1	Deputy Port Warden and Shipping Master (Seasonal).....	1,320	1,320
1	1	Administrative Assistant (\$2,904-\$3,576).....	3,576	3,444
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
3	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,048

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Nautical Services—Operation and maintenance—Concluded</i>		
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,500	1,392
1	1	Stenographer, Grade 1 (Seasonal).....	828	828
3	4	Coxswains.....	7,332	9,120
1	2	Second Coxswain.....	2,220	3,960
3	4	Engineers.....	6,612	8,160
14	13	Boatmen.....	26,280	22,020
	4	Boatmen (Part Time).....		2,900
1		Patrolman.....	1,836	
2	3	Patrolmen (Seasonal).....	2,142	3,045
		Approximate Requirement for Increases in Rates of Pay..	4,900	
43	51		104,830	109,467
		Of which totals:		
15	17	Permanent Positions.....	47,592	52,550
28	34	Temporary Assistance.....	52,338	56,917
		Increases in Rates of Pay.....	4,900	
43	51	Total Salaries (Detailed above).....(1)	104,830	109,467
		Allowances—Board.....(2)	9,730	12,975
		Professional and Special Services.....(4)	13,200	13,200
		Travelling Expenses.....(5)	5,800	8,000
		Freight, Express and Cartage.....(6)	300	200
		Postage.....(7)	335	335
		Telephones, Telegrams and Cables.....(8)	3,325	3,525
		Publication of "The Annual List of Shipping".....(9)	8,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	14,800	15,050
		Materials and Supplies.....(12)	6,585	15,335
		Rentals of Lifeboats.....(18)		420
		Light, Power and Water.....(19)	400	
		Grants and Contributions—		
		Schools of Navigation—		
		L'École d'Arts et Métiers de Rimouski, P.Q..(20)	3,500	3,500
		Provincial Department of Education, Vancouver, B.C.....(20)	4,752	4,452
		Queen's University, Kingston, Ont.....(20)	500	500
		Department of Education, Province of Nova Scotia.....(20)	2,717	8,775
		Provincial Vocational Board, Province of New Brunswick.....(20)	3,940	
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario, and the Welland Canal Seamen's Institute, at \$300 each.....(20)	600	600
		Canada's share of the cost of the North Atlantic Ice Patrol.....(20)	27,900	34,468
		Vocational Training for Merchant Seamen.....(20)	21,000	60,000
		Campaign Stars and War Medals for Merchant Seamen.....(20)	2,500	5,000
		Rewards for Saving Life.....(20)	1,000	2,000
		Subsidies for Salvage Companies—Quebec and British Columbia.....(20)	65,000	65,000
		Repatriation Expenses of Distressed Canadian Merchant Seamen.....(22)	15,100	15,100
		Sundries.....(22)	2,550	454
			318,364	386,356
		Fiscal Year, 1950-51.....	\$ 450,000	\$ 34,255
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$	244,204	\$ 30,803
		Estimated for balance of year	134,652	7,000
		Estimated total for 1951-52... \$	378,856	\$ 37,803

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Pilotage Service		
3	3	Superintendents of Pilots, Grade 2 (\$4,272-\$4,896).....	14,688	14,688
3	2	Superintendents of Pilots, Grade 1 (\$3,636-\$4,152).....	11,748	7,848
2	2	Pilotage Officers (\$2,568-\$2,904).....	5,778	5,706
1	1	Pilotage Officer (Part Time).....	1,755	1,755
1		Ship's Pilot (Seasonal).....	2,520	
4	3	Signal Clerks, Grade 2 (\$2,028-\$2,436).....	9,744	7,092
2	2	Ships Masters.....	7,020	6,228
2	2	Chief Officers.....	5,388	4,596
1	1	Second Officer.....	2,832	2,436
2	2	Chief Engineers.....	6,314	5,522
2	2	Second Engineers.....	5,288	4,496
1	1	Third Engineer.....	2,832	2,436
3	3	Quartermasters.....	6,840	5,652
1	1	Steward Cook.....	2,210	2,068
1	1	Second Steward.....	1,780	1,450
1	1	Second Cook.....	1,730	1,450
9	9	Seamen.....	14,850	13,002
3	3	Firemen.....	6,732	5,544
1	1	Mess Boy.....	1,650	1,320
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
3	3	Principal Clerks (\$2,904-\$3,444).....	10,332	10,233
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,580
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
4	4	Clerks, Grade 2B (\$2,028-\$2,292).....	9,168	9,168
11	10	Clerks, Grade 2A (\$1,560-\$2,088).....	21,732	18,624
1	1	Clerk, Grade 2A (Part Time).....	525	525
2	2	Clerks, Grade 1 (\$1,296-\$1,668).....	3,336	3,384
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,088
2	2	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,336	3,441
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	2,088	2,028
1	1	Typist, Grade 1 (Part Time).....	1,500	
5	5	Charwomen.....	2,892	2,892
1	1	Dock Handyman.....	720	720
1	1	Watchman.....	900	900
		Approximate Requirement for Increases in Rates of Pay.....	11,000	
85	80		206,396	172,240
		Of which totals:		
		Permanent Positions.....	72,912	70,701
22	22	Temporary Assistance.....	122,484	101,539
63	58	Increases in Rates of Pay.....	11,000	
85	80	Total Continuing Establishment (Detailed above).....	206,396	172,240
		Casuals and Others.....	1,500	1,500
		Total Salaries and Wages.....(1)	207,896	173,740
		Overtime.....(1)	5,400	5,400
		Allowances.....(2)	1,350	1,140
		Board of Pilots.....(2)	6,000	4,000
		Board of Ships' Crews.....(2)	19,530	12,500
		Operation and Maintenance of Pilot Vessels at Sydney, Halifax, Saint John and Victoria.....(4)	86,500	86,500
		Travelling Expenses.....(5)	5,225	2,875
		Freight, Express and Cartage.....(6)	447	527
		Postage.....(7)	1,240	500
		Telephones and Telegrams.....(8)	10,095	6,800
		Publication of Revised By-laws of Certain Pilotage Districts.....(9)	1,000	1,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT— <i>Continued</i>		
		MARINE SERVICES— <i>Continued</i>		
		Pilotage Service— <i>Concluded</i>		
		Advertising.....(10)	265	265
		Office Stationery, Supplies and Equipment.....(11)	2,810	3,500
		Materials and Supplies.....(12)	52,500	41,400
		Rental of Victoria District Office.....(15)	120	200
		Repairs and Upkeep of Equipment.....(17)	13,250	17,800
		Light, Power and Water.....(19)	2,579	5,884
		Unemployment Insurance Contributions.....(21)	485	545
		Sundries.....(22)	4,572	2,787
			421,264	367,363
		Expenditure		
		Fiscal Year, 1950-51.....\$ 321,859		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 329,706		
		Estimated for balance of year.....97,657		
		Estimated total for 1951-52.....\$ 427,363		
		Steamship Inspection		
1	1	Chairman, Board of Steamship Inspection.....	7,800	7,800
1	1	Assistant Chief, Steamship Inspection Service (\$5,580-\$6,180).....	6,180	5,880
2	2	Ship Inspectors, Grade 5 (\$5,520-\$5,820).....	11,460	11,400
5	5	Ship Inspectors, Grade 4 (\$5,208-\$5,520).....	27,216	26,828
7	7	Ship Inspectors, Grade 3 (\$4,896-\$5,208).....	35,664	33,960
30	24	Ship Inspectors, Grade 1 (\$4,212-\$4,896).....	139,471	107,608
10	8	Ship Inspectors, Hull and Equipment (\$3,888-\$4,212).....	42,544	33,452
10	10	Ship Inspectors, Equipment (\$3,576-\$3,888).....	38,694	39,118
8	7	Inspectors, Ship's Tackle, Grade 1 (\$2,568-\$2,904).....	22,758	20,256
1	1	Inspector, Ship's Tackle, Grade 1 (Part Time).....	660	642
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
5	5	Clerks, Grade 4 (\$2,568-\$2,904).....	14,520	14,301
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	
9	9	Stenographers, Grade 3 (\$2,292-\$2,568).....	22,986	22,656
5	6	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,460	13,164
6	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	11,703	12,883
3	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,980	4,680
1	1	Caretaker, Grade 3 (Part Time).....	396	396
		Approximate Requirement for Increases in Rates of Pay..	31,000	
106	98		435,460	359,104
		Of which totals:		
75	74	Permanent Positions.....	310,212	296,587
31	24	Temporary Assistance.....	94,248	62,517
		Increases in Rates of Pay.....	31,000	
106	98	Total Salaries (Detailed above).....(1)	435,460	359,104
		Allowances.....(2)	13,500	13,500
		Professional and Special Services.....(4)	2,000	2,000
		Travelling Expenses.....(5)	66,000	60,000
		Freight, Express and Cartage.....(6)	600	600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Steamship Inspection—Concluded		
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	8,500	8,500
		Office Stationery, Supplies and Equipment.....(11)	6,000	6,000
		Materials and Supplies.....(12)	2,100	2,100
		Construction or Acquisition of New Equipment.....(16)	3,000	3,000
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Sundries.....(22)	4,104	4,104
			543,764	461,408
		Fiscal Year, 1950-51.....	Expenditure \$ 380,927	Revenue \$ 164,458
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$	327,983	\$ 106,586
		Estimated for balance of year	133,425	61,414
		Estimated total for 1951-52.. \$	461,408	\$ 168,000
		Marine Signal Service		
2	2	Chief Signal Clerks (\$3,576-\$4,080).....	8,160	8,160
	1	Signal Clerk, Grade 2.....		2,232
9	7	Signal Clerks, Grade 1 (\$1,812-\$2,292).....	19,170	14,136
3	3	Signal Agents, Grade 3 (\$2,088-\$2,436).....	7,164	6,984
7	7	Signal Agents, Grade 2 (\$1,884-\$2,232).....	15,384	15,276
3	3	Signal Agents, Grade 1 and Semaphore Operators (\$2,092-\$2,208).....	6,489	6,489
24	24	Signal Agents, Grade 1 (\$1,812-\$2,028).....	46,676	47,036
	1	Signal Agent.....		1,320
22	23	Signal Agents (Part Time).....	3,317	3,332
2	2	Clerks, Grade 4 (\$2,568-\$2,904).....	5,898	5,808
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,064
2	3	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	9,861
1		Clerk, Grade 1 (\$1,296-\$1,668).....	1,392	
		Approximate Requirement for Increases in Rates of Pay..	11,000	
77	78		134,280	122,698
		Of which totals:		
46	48	Permanent Positions.....	63,551	66,833
31	30	Temporary Assistance.....	59,729	55,865
		Increases in Rates of Pay.....	11,000	
77	78	Total Continuing Establishment (Detailed above).....	134,280	122,698
		Casuals and Others.....	3,621	1,528
		Total Salaries and Wages.....(1)	137,901	124,226
		Overtime.....(1)	1,500	3,088
		Travelling Expenses.....(5)	250	250
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	320	320
		Telephones and Telegrams.....(8)	36,100	33,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Signal Service—Concluded		
		Office Stationery, Supplies and Equipment..... (11)	2,100	2,100
		Materials and Supplies..... (12)	3,750	3,050
		Repairs and Upkeep of Buildings and Works..... (14)	7,500	6,500
		Light, Power and Water..... (19)	924	824
		Unemployment Insurance Contributions..... (21)	55	16
		Sundries..... (22)	400	407
			190,900	173,981
		Expenditure		
		Fiscal Year, 1950-51..... \$	144,004	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	117,233	
		Estimated for balance of year.....	30,518	
		Estimated total for 1951-52..... \$	147,751	
		River St. Lawrence Ship Channel Service— Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel (\$6,480-\$7,320).....	7,320	7,320
1	1	Assistant Chief Engineer, St. Lawrence Ship Channel (\$5,580-\$6,180).....	6,180	6,180
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
3	3	Engineers, Grade 5 (\$4,584-\$5,208).....	15,624	15,498
1	1	Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,080	
1	1	Engineer, Grade 2 (\$2,976-\$3,888).....	3,648	
2	3	Engineers, Grade 1 (\$2,700-\$3,240).....	5,502	9,048
1	1	Instrument Man (\$2,436-\$2,772).....	2,601	2,436
1	1	Chief Clerk (\$4,272-\$4,836).....	4,836	4,836
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,904	2,904
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	4,860	5,100
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	1,641	1,857
1	1	Departmental Accountant, Grade 2.....		3,576
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	2,904	
1	1	Radio Operator, Grade 1 (Seasonal).....	1,456	1,155
4	4	Captains.....	13,825	12,320
4	4	First Engineers.....	13,000	11,710
4	4	Second Engineers.....	11,416	10,341
1	1	Third Engineer.....	1,680	1,540
1	1	Fourth Engineer.....	1,505	1,365
1	1	Engineer, Stonelifter.....	2,940	2,580
1	1	First Officer.....	1,960	1,785
1	1	Second Officer.....	1,680	1,540
3	3	Mates.....	9,456	8,556
4	4	Stewards.....	9,020	7,700
1	1	Assistant Steward.....	1,246	1,015
5	5	First Cooks.....	10,760	9,170
4	4	Second Cooks.....	6,920	5,800
8	8	Waiters.....	12,210	9,768
1	1	Assistant Foreman, Stonelifter.....	2,628	2,328
4	4	Boatswains.....	8,514	7,095
15	15	Firemen.....	30,855	25,410
1	1	Fireman, Stonelifter.....	3,000	2,580
	3	Motormen.....		5,850

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>River St. Lawrence Ship Channel Service</i>		
		<i>Administration, Operation and Maintenance—Concluded</i>		
9	9	Oilers.....	17,949	14,880
12	12	Quartermasters.....	24,510	20,253
17	17	Sailors.....	29,580	23,838
2	2	Winchmen.....	4,632	3,840
		Approximate Requirement for Increases in Rates of Pay..	5,200	
122	124		298,458	261,530
		Of which totals:		
28	28	Permanent Positions.....	103,478	96,550
94	96	Temporary Assistance.....	189,780	164,980
		Increases in Rates of Pay.....	5,200	
122	124	Total Continuing Establishment (Detailed above).....	298,458	261,530
		Casuals and Others.....	12,000	12,000
		Total Salaries and Wages.....(1)	310,458	273,530
		Overtime.....(1)	9,000	9,000
		Allowances—Board.....(2)	50,140	48,250
		Travelling Expenses.....(5)	4,000	4,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,000	800
		Publication of "Tide Tables" including information concerning the Ship Channel.....(9)	900	900
		Office Stationery, Supplies and Equipment.....(11)	1,550	1,500
		Materials and Supplies.....(12)	39,000	35,000
		Fuel.....(12)	70,000	66,000
		Maintenance Dredging by Contract.....(14)	400,000	900,000
		Repairs and Upkeep of Equipment.....(17)	85,000	73,000
		Light, Power and Water.....(19)	1,000	1,000
		Unemployment Insurance Contributions.....(21)	2,100	2,100
		Sundries.....(22)	6,752	6,811
			981,300	1,422,291
		Fiscal Year, 1950-51..... Expenditure \$ 609,336		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,234,520		
		Estimated for balance of year..... 187,771		
		Estimated total for 1951-52..... \$ 1,422,291		
		<i>River St. Lawrence Ship Channel Service—Contract Dredging—Capital</i>		
		Contract Dredging—Capital.....(13)	2,821,326	2,013,409
		Fiscal Year, 1950-51..... Expenditure \$ 3,430,519		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,013,409		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 2,013,409		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT— <i>Continued</i>		
		MARINE SERVICES— <i>Concluded</i>		
		<i>River St. Lawrence Ship Channel Service—Surveys and Investigations</i>		
		Casuals and Others.....(1)	3,000	
		Professional and Special Services.....(4)	22,200	
		Travelling Expenses.....(5)	2,300	
		Sundries.....(22)	2,500	
			30,000	
		Appropriations Not Required for 1952-53		
		<i>Nautical Services—Construction or Acquisition of Buildings, Works, Land and New Equipment—</i>		
		Improvements to Life Saving Station, Clayoquot, B.C.....(13)		1,000
		Construction or Acquisition of Shore Based Life-boats.....(16)		20,500
				21,500
		<i>Pilotage Service—Construction or Acquisition of Buildings, Works and New Equipment.....(16)</i>		119,500
		<i>To provide for replacement of Equipment at l'Ecole d'Arts et Metiers de Rimouski, Que.....(16)</i>		90,950
		<i>Total, Appropriations not required for 1952-53.....</i>		231,950
		RAILWAY AND STEAMSHIP SERVICES		
		<i>Operation and Maintenance of Official Railway Cars</i>		
4	4	Official Car Stewards.....	11,616	11,616
3	3	Assistant Official Car Stewards.....	7,884	7,884
		Approximate Requirement for Increases in Rates of Pay.....	1,700	
7	7		21,200	19,500
7	6	Of which totals:		
	1	Permanent Positions.....	19,500	16,872
		Temporary Assistance.....		2,628
		Increases in Rates of Pay.....	1,700	
7	7	Total Salaries (Detailed above).....(1)	21,200	19,500
		Materials and Supplies.....(12)	4,000	3,500
		Repairs and Upkeep of Equipment.....(17)	27,500	27,500
		Sundries.....(22)	2,000	1,500
			54,700	52,000
		Fiscal Year, 1950-51.....Expenditure \$ 83,006		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 31,614		
		Estimated for balance of year.....14,000		
		Estimated total for 1951-52.....\$ 45,614		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Continued		
		<i>Hudson Bay Railway—Deficit</i>		
		Deficit..... (33)	325,000	250,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 228,420		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 215,308		
		Estimated for balance of year..... 14,692		
		Estimated total for 1951-52..... \$ 230,000		
		<i>Hudson Bay Railway—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	133,800	40,000
		Construction or Acquisition of Equipment..... (16)	2,700	
			136,500	40,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 29,157		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 32,326		
		Estimated for balance of year..... 7,674		
		Estimated total for 1951-52..... \$ 40,000		
		<i>Prince Edward Island Car Ferry and Terminals—Deficit</i>		
		Deficit..... (33)	1,485,000	1,280,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,266,939		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,100,000		
		Estimated for balance of year..... 265,286		
		Estimated total for 1951-52..... \$ 1,365,286		
		<i>Canadian National (West Indies) Steamships— Deficit</i>		
		Deficit..... (33)	734,000	845,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,028,767		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 420,455		
		Estimated for balance of year..... 46,545		
		Estimated total for 1951-52..... \$ 467,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Continued		
		<i>Strait of Canso—Transportation Improvements and Facilities</i>		
		Construction of Causeway, Lock, Lift Span, Breakwaters and Appurtenances—Federal Government's Share (13)	1,800,000	1,000,000
		Fiscal Year, 1950-51..... Expenditure \$ 3,941		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 15,003		
		Estimated for balance of year..... 22,000		
		Estimated total for 1951-52..... \$ 37,003		
		<i>Canadian Government Railways—Enlargement of Dock and Terminal Facilities at North Sydney, N.S. (Estimated Cost \$3,300,000)</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,180,000	1,660,000
		Fiscal Year, 1950-51..... Expenditure \$ 869,611		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 188,229		
		Estimated for balance of year..... 252,000		
		Estimated total for 1951-52..... \$ 440,229		
		<i>Canadian Government Railways—Construction of New Dock and Terminal Facilities at Port-aux-Basques, Newfoundland (Estimated Cost \$3,700,000)</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,810,000	1,000,000
		Fiscal Year, 1950-51..... Expenditure \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 409,877		
		Estimated for balance of year..... 224,000		
		Estimated total for 1951-52..... \$ 633,877		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT— <i>Continued</i>		
		RAILWAY AND STEAMSHIP SERVICES— <i>Continued</i>		
		<i>Construction or Acquisition of Auto-Ferry Vessels</i>		
		Auto-Ferry Vessel for service between North Sydney, N.S. and Port-aux-Basques, Newfoundland (Estimated Cost \$6,000,000).....	4,015,000	2,500,000
		Auto-Ferry Vessel for service between Yarmouth, N.S. and the New England States.....		50,000
		(16)	4,015,000	2,550,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 16,356		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 37,797		
		Estimated for balance of year..... 184,203		
		Estimated total for 1951-52..... \$ 222,000		
		<i>To provide towards the cost of surveys of Newfoundland Railway Properties</i>		
		Newfoundland Railway Survey..... (22)	17,500	15,000
		Expenditure		
		Fiscal Year, 1950-51..... \$.....		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 12,498		
		Estimated for balance of year..... 2,502		
		Estimated total for 1951-52..... \$ 15,000		
		<i>Degaussing and strengthening of sea-going merchant ships of Canadian registry</i>		
		Degaussing Merchant Ships..... (22)	500,000	
		<i>Maritime Freight Rates Act</i>		
		Canadian National Railway Company.....	8,260,000	7,625,000
		Canada and Gulf Terminal Railway.....	31,000	28,000
		Canadian Pacific Railway Company.....	649,000	560,000
		Cumberland Railway and Coal Company.....	48,000	40,000
		Dominion Atlantic Railway.....	390,000	386,000
		Maritime Coal, Railway and Power Company.....	22,000	21,000
		Sydney and Louisburg Railway.....	510,000	465,000
		(20)	9,910,000	9,125,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 8,474,557		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 8,390,448		
		Estimated for balance of year..... 1,723,433		
		Estimated total for 1951-52..... \$ 10,113,881		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Concluded		
		Appropriations Not Required for 1952-53		
		<i>Prince Edward Island Car Ferry and Terminals—Construction and Improvement of Terminal Facilities.....</i>		75,000
		<i>Ogden Point Piers, Victoria, B.C.—Construction or Acquisition of Buildings, Works and Land.....</i>		55,000
		(13)		130,000
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Former Pilots</i>		
		Pensions..... (21)	2,100	2,400
		<i>Railway Employees' Provident Fund</i>		
		Contribution to Railway Employees' Provident Fund (20)	13,350	14,250
		<i>Annuity to legal representatives of the late Colonel J. A. Cross</i>		
		Annuity..... (21)	4,800	4,800
		AIR SERVICES		
		Telecommunications Division		
		<i>Airways and Airports—Radio Aviation Services—Administration, Operation and Maintenance</i>		
1		Engineer, Grade 9 (\$6,180-\$6,780).....	6,780	
	1	Engineer, Grade 7.....		6,180
2	1	Engineers, Grade 6 (\$4,896-\$5,520).....	10,788	5,520
9	10	Engineers, Grade 5 (\$4,584-\$5,208).....	46,620	51,648
1	2	Engineer, Grade 4 (\$4,272-\$4,896).....	4,896	9,552
5	3	Engineers, Grade 3 (\$3,888-\$4,524).....	22,500	13,128
5	6	Engineers, Grade 2 (\$2,976-\$3,888).....	18,672	22,368
	1	Engineer, Grade 1.....		3,240
1		Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,896	
10	12	Radio Technicians, Grade 4 (\$3,888-\$4,524).....	43,584	49,644
5	4	Radio Technicians, Grade 3 (\$3,576-\$4,080).....	19,908	15,072
48	47	Radio Technicians, Grade 2 (\$3,240-\$3,768).....	177,204	166,704
42	26	Radio Technicians, Grade 1 (\$2,976-\$3,504).....	142,878	83,964
7		Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	17,724	
3	3	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	7,164	7,020
1	1	Assistant Technician, Grade 1 (\$1,560-\$2,088).....	1,992	1,884
769	746	Radio Operators, Grade 1 (\$2,436-\$3,240).....	2,301,240	2,166,680
1	1	Teletypist, Grade 1B (\$2,028-\$2,292).....	2,292	2,292
18	18	Teletypists, Grade 1A (\$1,668-\$2,088).....	33,912	34,320
6	6	Maintenance Supervisors, Grade 6 (\$3,444-\$3,768).....	22,608	24,120

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Airways and Airports—Radio Aviation Services— Administration, Operation, and Maintenance—Continued		
1	1	Maintenance Supervisor, Grade 1 (\$2,232-\$2,568).....	2,568	2,568
1		Airport Mechanic, Grade 2 (\$2,904-\$3,240).....	2,904	
1	1	Airways Serviceman, Grade 1 (\$2,568-\$2,904).....	2,904	2,832
7	7	Diesel Power Plant Operators (\$2,436-\$2,772).....	18,996	19,116
2	2	Departmental Purchasing Agents, Grade 2 (\$3,240-\$3,888).....	6,744	6,816
2	2	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	7,008	6,816
3	3	Principal Clerks (\$2,904-\$3,444).....	10,056	9,924
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,040	11,148
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,632	7,356
5	6	Clerks, Grade 2B (\$2,028-\$2,292).....	11,460	13,692
5	2	Clerks, Grade 2A (\$1,560-\$2,088).....	8,868	4,044
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,668	1,536
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	4,692	5,136
8	8	Stenographers, Grade 2B (\$2,028-\$2,292).....	17,700	18,336
9	9	Stenographers, Grade 2A (\$1,668-\$2,088).....	17,880	18,180
3	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,284	7,872
1		Typist, Grade 2B (\$2,028-\$2,292).....	2,292	
1		Typist, Grade 2A (\$1,560-\$2,088).....	1,884	
1	2	Typist, Grade 1 (\$1,296-\$1,668).....	1,500	3,132
1		Telephone Operator, Grade 2 (\$1,536-\$1,884).....	1,740	
1	1	Caretaker, Grade 2 (\$1,740-\$2,028).....	2,028	2,028
1	1	Caretaker, (Part Time).....	900	1,490
2	2	Firemen-Labourers (\$1,812-\$2,160).....	4,320	4,056
7	9	Cooks.....	13,608	18,400
2	3	Assistant Cooks.....	3,360	5,040
8	10	Handymen.....	12,780	16,428
7	7	Student Assistants (Part Time).....	6,075	6,075
		Approximate Requirement for Increases in Rates of Pay.....	245,000	
1,023	979		3,317,549	2,855,357
		Of which totals:		
		Permanent Positions.....	1,842,372	1,858,908
560	588	Temporary Assistance.....	1,230,177	996,449
463	391	Increases in Rates of Pay.....	245,000	
1,023	979	Total Continuing Establishment (Detailed above).....	3,317,549	2,855,357
		Casuals and Others.....	22,333	23,912
		Total Salaries and Wages..... (1)	3,339,882	2,879,269
		Overtime..... (1)	25,000	17,250
		Allowances..... (2)	265,110	252,365
		Professional and Special Services..... (4)	15,915	16,625
		Travelling Expenses..... (5)	150,477	127,200
		Freight, Express and Cartage..... (6)	76,160	120,935
		Postage..... (7)	5,845	5,745
		Telephones, Telegrams and Teletype..... (8)	74,395	55,520
		Communication Networks—		
		Northwest General Purpose Teletype Circuit..... (8)	66,800	66,800
		Trans-Canada Airlines Radio Services for Inter- national Aviation..... (8)		95,000
		Communication Circuit by Frequency-Modulated Stations, Sydney to Corner Brook, Nfld..... (8)	80,000	80,000
		Landline Teletype Services—Montreal to Gander, Nfld..... (8)	27,000	32,000
		Other Landline Teletype and Radio Services..... (8)	11,540	10,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Airways and Airports—Radio Aviation Services— Administration, Operation and Maintenance—Concluded		
		Office Stationery, Supplies and Equipment..... (11)	43,905	39,735
		Materials and Supplies..... (12)	400,910	401,052
		Repairs and Upkeep of Buildings and Works..... (14)	266,835	275,273
		Rental of Land and Buildings..... (15)	4,077	5,145
		Repairs and Upkeep of Equipment..... (17)	45,247	38,800
		Light, Power and Water..... (19)	157,945	175,710
		Unemployment Insurance Contributions..... (21)	796	907
		Sundries..... (22)	23,590	11,514
			5,081,429	4,707,545
		Fiscal Year, 1950-51..... Expenditure \$ 4,064,678 Revenue \$ 432,417		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 3,544,966 \$ 337,666		
		Estimated for balance of year 910,000 87,500		
		Estimated total for 1951-52.. \$ 4,454,966 \$ 425,166		
		Airways and Airports—Radio Aviation Services— Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,870,420	1,381,100
		Construction or Acquisition of New Equipment..... (16)	129,580	612,100
			2,000,000	1,993,200
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	250,000	
			1,750,000	1,993,200
		Fiscal Year, 1950-51..... Expenditure \$ 1,316,286		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 697,913		
		Estimated for balance of year..... 800,000		
		Estimated total for 1951-52..... \$ 1,497,913		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Radio Act and Regulations—Administration, Operation and Maintenance		
1	1	Controller of Telecommunications (\$6,780-\$7,800).....	7,800	7,560
1	1	Assistant Controller of Telecommunications (\$6,180-\$6,780).....	6,480	6,780
	1	Engineer, Grade 7.....		6,180
2	1	Engineers, Grade 6 (\$4,896-\$5,520).....	10,608	5,520
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	4,584
2	1	Engineers, Grade 3 (\$3,888-\$4,524).....	8,604	4,272
5	2	Engineers, Grade 2 (\$2,976-\$3,888).....	17,376	7,584
	3	Engineers, Grade 1.....		9,516
1	1	Superintendent of Telecommunications (\$4,584-\$5,208).....	5,208	5,208
1	1	Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,896	
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,212	4,020
2	2	Radio Technicians, Grade 4 (\$3,888-\$4,524).....	8,928	8,040
1		Radio Technician, Grade 3 (\$3,576-\$4,080).....	3,960	
7	8	Radio Technicians, Grade 2 (\$3,240-\$3,768).....	25,980	28,608
1		Radio Technician, Grade 1 (\$2,976-\$3,504).....	3,504	
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,168
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	2,436
1	1	Chief Radio Inspector (\$4,896-\$5,520).....	5,520	5,520
	1	Radio Inspector, Grade 5.....		4,524
3	4	Radio Inspectors, Grade 4 (\$3,576-\$4,212).....	12,636	16,848
3	3	Radio Inspectors, Grade 2 (\$3,240-\$3,636).....	11,040	10,728
3	3	Radio Inspectors, Grade 1 (\$2,904-\$3,312).....	9,936	9,720
90	90	Radio Operators, Grade 1 (\$2,436-\$3,240).....	260,136	250,800
1		Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,576	
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1		Supervising Clerk (\$3,444-\$3,768).....	3,576	
4	5	Clerks, Grade 4 (\$2,568-\$2,904).....	11,376	14,480
5	5	Clerks, Grade 3 (\$2,292-\$2,568).....	12,120	12,840
9	12	Clerks, Grade 2B (\$2,028-\$2,292).....	20,364	27,504
5	2	Clerks, Grade 2A (\$1,560-\$2,088).....	8,976	3,972
3	3	Clerks, Grade 1 (\$1,296-\$1,668).....	4,632	4,836
4	4	Stenographers, Grade 3 (\$2,292-\$2,568).....	9,996	9,996
3	8	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,876	16,096
11	7	Stenographers, Grade 2A (\$1,668-\$2,088).....	20,268	14,328
5	7	Stenographers, Grade 1 (\$1,296-\$1,668).....	7,860	11,196
2	5	Typists, Grade 2B (\$2,028-\$2,292).....	4,392	11,124
8	4	Typists, Grade 2A (\$1,560-\$2,088).....	15,252	7,752
1	2	Typist, Grade 1 (\$1,296-\$1,668).....	1,668	3,000
1		Teletypist, Grade 1B (\$2,028-\$2,292).....	2,124	
2	2	Student Assistants.....	2,220	2,220
2	2	Diesel Power Plant Operators (\$2,436-\$2,772).....	5,400	5,136
3	3	Cooks, First Class.....	6,240	6,300
		Approximate Requirement for Increases in Rates of Pay.....	45,000	
200	200		616,944	559,716
82	81	Of which totals:		
118	119	Permanent Positions.....	283,632	276,920
		Temporary Assistance.....	288,312	282,796
		Increases in Rates of Pay.....	45,000	
200	200	Total Continuing Establishment (Detailed above).....	616,944	559,716
		Casuals and Others.....	6,600	4,120
		Total Salaries and Wages.....(1)	623,544	563,836

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		<i>Radio Act and Regulations—Administration, Operation and Maintenance—Concluded</i>		
		Overtime.....(1)	5,000	
		Allowances.....(2)	37,560	38,880
		Professional and Special Services.....(4)	2,700	4,600
		Travelling and Removal Expenses.....(5)	60,000	57,700
		Freight, Express and Cartage.....(6)	38,220	38,220
		Postage.....(7)	350	300
		Telephones, Telegrams and Cables.....(8)	4,200	4,200
		Office Stationery, Supplies and Equipment.....(11)	14,000	12,500
		Materials and Supplies.....(12)	75,000	75,000
		Repairs and Upkeep of Buildings and Works.....(14)	54,500	13,100
		Repairs and Upkeep of Equipment.....(17)	6,000	23,900
		Light, Power and Water.....(19)	9,300	4,400
		Canada's share of the cost of—		
		The International Telecommunication Union at Geneva, Switzerland.....(20)	35,000	35,000
		The Inter-American Radio Office at Havana, Cuba.....(20)	6,000	6,000
		The Plenipotentiary Conference of the International Telecommunication Union.....(20)	25,000	
		The International Telegraph Consultative Committee.....(20)	7,500	
		The International Radio Consultative and Administrative Conference at Geneva, Switzerland.....(20)		16,000
		Sundries.....(22)	5,200	5,200
			1,009,074	898,836
		Fiscal Year, 1950-51..... \$ 801,506 \$ 197,910		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.... \$ 658,115 \$ 139,110		
		Estimated for balance of year 192,490 41,000		
		Estimated total for 1951-52.... \$ 850,605 \$ 180,110		
		<i>Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	194,200	70,850
		Construction or Acquisition of Equipment.....(16)	12,200	39,700
			206,400	110,550
		Fiscal Year, 1950-51..... \$ 64,368		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 32,529		
		Estimated for balance of year 62,471		
		Estimated total for 1951-52..... \$ 95,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Telecommunications Division—Continued				
Radio Aids to Marine Navigation—Administration, Operation and Maintenance				
2	2	District Superintendents, Radio Services, Grade 3 (\$4,584-\$5,208).....	9,984	10,416
3	3	District Superintendents, Radio Services, Grade 2 (\$4,272-\$4,896).....	14,688	14,688
2	2	Radio Inspectors, Grade 5 (\$3,888-\$4,524).....	8,676	8,676
4	4	Radio Inspectors, Grade 4 (\$3,576-\$4,212).....	16,848	16,596
1	1	Radio Inspector, Grade 3 (\$3,504-\$3,888).....	3,888	3,768
4	4	Radio Inspectors, Grade 2 (\$3,240-\$3,636).....	14,544	14,304
3	2	Radio Inspectors, Grade 1 (\$2,904-\$3,312).....	9,936	6,480
1	1	Radio Technician, Grade 4 (\$4,152-\$4,776).....	4,776	4,524
3	4	Radio Technicians, Grade 4 (\$3,888-\$4,524).....	13,212	16,332
3	3	Radio Technicians, Grade 3 (\$3,576-\$4,080).....	11,748	11,232
9	9	Radio Technicians, Grade 2 (\$3,240-\$3,788).....	33,120	31,236
9	8	Radio Technicians, Grade 1 (\$2,976-\$3,504).....	30,480	25,584
2	2	Maintenance Supervisors, Grade 6 (\$3,444-\$3,768).....	7,212	7,536
1	1	Maintenance Supervisor, Grade 5 (\$3,108-\$3,444).....	3,372	3,108
1	1	Maintenance Supervisor, Grade 4 (\$2,904-\$3,240).....	3,240	3,240
1	1	Maintenance Supervisor, Grade 3 (\$2,772-\$3,108).....	3,108	3,036
	1	Traffic Clerk.....		3,036
	1	Electrician, Radio.....		3,240
209	206	Radio Operators, Grade 1 (\$2,904-\$3,240).....	627,876	598,908
1	1	Technical Officer, Grade 5 (\$4,272-\$4,896).....	4,896	4,896
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,272
1	1	Engineer, Grade 1 (\$2,904-\$3,240).....	2,904	
2	2	Instrument Makers, Grade 2 (\$2,772-\$3,108).....	5,880	6,216
1	1	Instrument Maker, Grade 1 (\$2,436-\$2,772).....	2,772	2,772
3	3	Diesel Power Plant Operators (\$2,436-\$2,772).....	7,980	8,316
13	12	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	31,668	28,368
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
2	1	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	6,408	3,240
5	5	Clerks, Grade 4 (\$2,568-\$2,904).....	14,184	14,256
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,568	2,496
1	2	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	4,584
5	4	Clerks, Grade 2A (\$1,560-\$2,088).....	10,344	8,148
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,500	1,392
2	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	4,176	3,768
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,668	1,596
1	1	Telephone Operator, (Part Time).....	300	300
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,772	2,772
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,436	2,436
2	1	Packers and Helpers (\$1,812-\$2,160).....	4,188	2,160
2	2	Caretakers, Grade 3 (\$1,812-\$2,160).....	4,320	4,320
1	1	Caretaker, (Part Time).....	300	300
5	5	Cooks, First Class.....	10,020	10,740
4	4	Cooks, Second Class.....	6,300	5,940
5	5	Cook-Housekeepers.....	4,380	3,972
5	5	Handymen.....	6,240	6,240
		Approximate Requirement for Increases in Rates of Pay..	75,000	
328	322		1,044,756	927,468

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Radio Aids to Marine Navigation—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
170	178	Permanent Positions.....	571,044	577,584
158	144	Temporary Assistance.....	398,712	349,884
		Increases in Rates of Pay.....	75,000	
328	322	Total Continuing Establishment (Detailed above).....	1,044,756	927,468
		Casuals and Others.....	12,700	12,700
		Total Salaries and Wages..... (1)	1,057,456	940,168
		Overtime..... (1)	16,000	16,000
		Allowances..... (2)	69,208	71,000
		Travelling and Removal Expenses..... (5)	37,320	37,320
		Freight, Express and Cartage..... (6)	22,000	22,000
		Postage..... (7)	1,680	780
		Telephones, Telegrams and Other Communication Services..... (8)	20,000	20,000
		Marconi-Operated Radio Stations..... (8)	410,000	330,000
		Office Stationery, Supplies and Equipment..... (11)	8,490	8,490
		Materials and Supplies..... (12)	235,000	226,000
		Repairs and Upkeep of Buildings and Works..... (14)	125,000	115,225
		Rental of Land and Works..... (15)	1,080	1,080
		Repairs and Upkeep of Equipment..... (17)	10,000	10,000
		Rental of Equipment..... (18)	1,920	1,920
		Light and Power..... (19)	14,400	14,400
		Unemployment Insurance Contributions..... (21)	150	150
		Sundries..... (22)	5,995	5,450
			2,035,699	1,819,983
		Fiscal Year, 1950-51..... Expenditure \$ 1,546,860 Revenue \$ 187,639		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$ 1,460,765 \$ 161,316		
		Estimated for balance of year 336,400 18,700		
		Estimated total for 1951-52.. \$ 1,797,165 \$ 180,016		
		Radio Aids to Marine Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	337,400	144,000
		Construction or Acquisition of Equipment..... (16)	18,500	56,000
			355,900	200,000
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	55,900	
			300,000	200,000
		Fiscal Year, 1950-51..... Expenditure \$ 207,688		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 77,877		
		Estimated for balance of year..... 108,000		
		Estimated total for 1951-52..... \$ 185,877		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Suppression of Radio Interferences— Administration, Operation and Maintenance		
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	6,180	6,180
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
2	1	Engineers, Grade 2 (\$2,976-\$3,888).....	7,392	3,888
	1	Engineer, Grade 1.....		3,240
1	1	Radio Technician, Grade 5 (\$4,152-\$4,776).....	4,656	4,524
2	2	Radio Technicians, Grade 3 (\$3,576-\$4,080).....	7,920	7,536
3	5	Radio Technicians, Grade 2 (\$3,240-\$3,768).....	11,544	17,544
1	11	Radio Technician, Grade 1 (\$2,976-\$3,504).....	3,504	35,040
1	1	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,576	3,576
4	4	Electricians, Radio (\$2,904-\$3,240).....	12,960	12,960
3	3	District Superintendents, Radio Services, Grade 1 (\$3,576-\$4,212).....	12,636	12,636
2	2	Radio Inspectors, Grade 4 (\$3,576-\$4,212).....	8,424	8,424
3	3	Radio Inspectors, Grade 3 (\$3,504-\$3,888).....	11,304	11,304
27	25	Radio Inspectors, Grade 2 (\$3,240-\$3,636).....	97,908	89,400
21	11	Radio Inspectors, Grade 1 (\$2,904-\$3,312).....	69,480	35,376
3	3	Radio Operators, Grade 1 (\$2,232-\$3,240).....	9,720	9,324
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,448
1	1	Clerk, Grade 3 (\$2,292-\$2,568).....	2,496	2,496
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,232	2,124
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Stenographer, Grade 2A (\$1,668-\$2,088).....	2,088	2,088
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	4,176	4,080
3	3	Typists, Grade 1, (Part Time).....	1,782	1,782
5	6	Chauffeurs (\$2,028-\$2,364).....	11,820	13,848
3	3	Student Assistant Engineers, (Part Time).....	3,265	3,265
		Approximate Requirement for Increases in Rates of Pay..	25,000	
98	99		341,495	311,803
		Of which totals:		
83	79	Permanent Positions.....	288,600	268,476
15	20	Temporary Assistance.....	27,895	43,327
		Increases in Rates of Pay.....	25,000	
98	99	Total Salaries (Detailed above).....(1)	341,495	311,803
		Travelling Expenses.....(5)	23,000	23,000
		Freight, Express and Cartage.....(6)	500	1,000
		Postage.....(7)	1,550	1,550
		Telephones and Telegrams.....(8)	2,450	2,450
		Office Stationery, Supplies and Equipment.....(11)	5,000	6,000
		Materials and Supplies.....(12)	8,000	8,000
		Repairs and Upkeep of Equipment.....(17)	23,500	22,000
		Sundries.....(22)	3,000	3,000
			408,495	378,803
		Fiscal Year, 1950-51..... Expenditure \$ 323,997		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 301,450		
		Estimated for balance of year..... 72,800		
		Estimated total for 1951-52..... \$ 374,250		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT— <i>Continued</i>		
		AIR SERVICES— <i>Continued</i>		
		Telecommunications Division— <i>Continued</i>		
		<i>Suppression of Radio Interferences—Construction or Acquisition of Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	31,600	27,600
		Expenditure		
		Fiscal Year, 1950-51..... \$ 12,302		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 8,415		
		Estimated for balance of year..... 19,185		
		Estimated total for 1951-52..... \$ 27,600		
		<i>Issue of Radio Receiving Licences</i>		
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,836
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
3	3	Principal Clerks (\$2,904-\$3,444).....	10,332	10,200
6	6	Clerks, Grade 4 (\$2,568-\$2,904).....	17,424	17,424
18	19	Clerks, Grade 3 (\$2,292-\$2,568).....	46,224	48,720
9	21	Clerks, Grade 2B (\$2,028-\$2,292).....	20,220	48,072
10	7	Clerks, Grade 2A (\$1,560-\$2,088).....	20,268	14,304
16	15	Clerks, Grade 1 (\$1,296-\$1,668).....	25,596	24,912
2	1	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	5,136	2,568
6	5	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	13,752	11,460
31	27	Office Appliance Operators, Grade 2A (\$1,560-\$2,088)...	60,996	54,120
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,136	5,136
10	17	Stenographers, Grade 2B (\$2,028-\$2,292).....	22,404	38,676
10	3	Stenographers, Grade 2A (\$1,668-\$2,088).....	19,944	6,264
8	7	Stenographers, Grade 1 (\$1,296-\$1,668).....	12,624	11,676
3	1	Typists, Grade 2B (\$2,028-\$2,292).....	6,540	2,292
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,668	1,956
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,668	1,668
1	1	Typist, Grade 1 (Part Time).....	300	300
		Approximate Requirement for Increases in Rates of Pay..	27,000	
141	141		334,752	317,268
		Of which totals:		
47	47	Permanent Positions.....	125,496	126,672
94	94	Temporary Assistance.....	182,256	190,596
		Increases in Rates of Pay.....	27,000	
141	141	Total Salaries (Detailed above)..... (1)	334,752	317,268
		Payment to C.B.C. of the amount of Commissions allowed issuers of licences..... (4)	360,000	340,000
		Commissions to Postmasters on issue of money orders for remitting licence fees..... (4)	5,100	5,100
		Travelling Expenses..... (5)	400	400
		Freight, Express and Cartage..... (6)	1,500	1,500
		Postage..... (7)	8,900	6,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Issue of Radio Receiving Licences—Concluded		
		Telephones and Telegrams..... (8)	100	100
		Advertising..... (10)	10,000	
		Office Stationery, Supplies and Equipment..... (11)	33,500	33,500
		Rentals of Equipment..... (18)	14,900	14,900
		Sundries..... (22)	600	600
			769,752	719,668
		Expenditure		
		Fiscal Year, 1950-51..... \$ 675,780		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 607,368		
		Estimated for balance of year..... 97,000		
		Estimated total for 1951-52..... \$ 704,368		
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
1	1	Superintendent of Government Telegraphs and Telephones (\$5,880-\$6,480).....	6,480	6,480
1	1	Division Superintendent of Telegraphs, Grade 2 (\$4,896- \$5,520).....	5,268	5,088
2	2	District Superintendents of Telegraphs, Grade 2 (\$3,888- \$4,524).....	8,928	8,736
1	1	District Superintendent of Telegraphs, Grade 1.....		3,240
1	1	Engineer, Grade 3 (\$3,888-\$4,524).....	4,524	4,272
2	2	District Managers, Government Telegraphs, Grade 2 (\$3,576-\$4,080).....	7,656	7,656
4	3	District Managers, Government Telegraphs, Grade 1 (\$3,444-\$3,768).....	14,880	11,646
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212
1	1	Departmental Accountant, Grade 2.....		3,576
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240).....	3,240	3,240
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,712	8,448
7	7	Clerks, Grade 3 (\$2,292-\$2,568).....	17,904	17,700
3	5	Clerks, Grade 2B (\$2,028-\$2,292).....	6,708	11,460
4	3	Clerks, Grade 2A (\$1,560-\$2,088).....	7,956	5,820
2	2	Clerks, Grade 1 (\$1,296-\$1,668).....	3,960	3,168
3	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,708	6,816
2	2	Stenographers, Grade 2A (\$1,668-\$2,088).....	3,660	3,552
3	3	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,632	4,740
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,504
1	1	Repeater Station Attendant, Grade 2 (\$3,108-\$3,444).....	3,444	3,444
2	2	Repeater Station Attendants, Grade 1 (\$2,904-\$3,240).....	6,144	6,408
6	5	Linemen, Grade 5 (\$3,108-\$3,444).....	20,052	17,070
2	2	Linemen, Grade 4 (\$2,772-\$3,108).....	6,012	5,880
57	57	Linemen, Grade 3 (\$2,436-\$2,772).....	155,832	158,004
8	7	Linemen, Grade 1 (\$1,668-\$2,028).....	14,784	13,080
10	10	Linemen, Grade 1 (Part Time).....	3,333	3,180
1	1	Cable Splicer—Electrician.....	2,364	2,100
6	6	Telegraph Operators, Grade 7 (\$2,904-\$3,240).....	18,768	18,372
45	45	Telegraph Operators, Grade 6 (\$2,772-\$3,108).....	137,676	137,799

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		<i>Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded</i>		
44	40	Telegraph Operators, Grade 5 (\$2,436-\$2,772).....	118,980	108,852
1	1	Telegraph Operator, Grade 2 (\$1,320-\$1,668).....	1,668	1,668
1	1	Telegraph Operator, Grade 1 (\$1,128-\$1,320).....	1,320	1,320
50	50	Telegraph Operators, Grade 1 (Part Time).....	12,405	10,680
14	11	Telegraph Messengers (\$1,260-\$1,668).....	20,124	15,300
3	3	Telephone Operators, Grade 3 (\$1,884-\$2,088).....	6,264	6,264
73	70	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	129,072	123,900
10	10	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	15,540	15,396
2	1	Telephone Operators, Grade 1 (Part Time).....	464	300
1	1	Caretaker, Grade 1 (Part Time).....	528	480
		Approximate Requirement for Increases in Rates of Pay.....	70,000	
379	368		866,322	776,295
78	79	Of which totals:		
301	289	Permanent Positions.....	237,180	240,045
		Temporary Assistance.....	559,142	536,250
		Increases in Rates of Pay.....	70,000	
379	368	Total Continuing Establishment (Detailed above).....	866,322	776,295
		Casuals and Others.....	49,005	50,084
		Total Salaries and Wages.....(1)	915,327	826,379
		Overtime.....(1)	25,260	15,500
		Allowances.....(2)	28,000	18,350
		Commissions to Non-Salaried Agents.....(4)	13,870	17,270
		Travelling and Removal Expenses.....(5)	30,200	45,500
		Freight, Express and Cartage.....(6)	8,325	10,742
		Postage.....(7)	6,965	5,500
		Telephones and Telegrams.....(8)	13,125	16,000
		Operation and Maintenance of Communication Lines by Commercial Companies.....(8)	124,760	110,000
		Office Stationery, Supplies and Equipment.....(11)	15,275	11,000
		Materials and Supplies.....(12)	31,300	58,200
		Repairs and Upkeep of Buildings and Works.....(14)	242,655	242,655
		Rental of Land, Buildings and Works.....(15)	24,220	24,220
		Repairs and Upkeep of Equipment.....(17)	18,920	16,000
		Rental of Equipment.....(18)	2,500	2,500
		Light, Power and Water.....(19)	7,200	7,000
		Subsidies towards Operation of Government-Owned Lines.....(20)	525	4,707
		Unemployment Insurance Contributions.....(21)	3,725	3,000
		Sundries.....(22)	7,700	6,206
			1,519,852	1,440,729
		Expenditure Revenue		
		Fiscal Year, 1950-51..... \$ 1,216,860 \$ 614,884		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,005,407 \$ 227,192		
		Estimated for balance of year 350,350 422,800		
		Estimated total for 1951-52... \$ 1,355,757 \$ 649,992		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Concluded		
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works, and Land..... (13)	528,000	402,400
		Construction or Acquisition of Equipment..... (16)	102,000	47,700
			630,000	450,100
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	78,000	
			552,000	450,100
		Fiscal Year, 1950-51..... Expenditure \$ 226,939		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 192,420		
		Estimated for balance of year..... 140,630		
		Estimated total for 1951-52..... \$ 333,050		
		Northwest Communication System—Deficit		
		Deficit..... (33)	276,596	100,659
		Fiscal Year, 1950-51..... Expenditure \$ 39,703		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 63,631		
		Estimated for balance of year..... 93,707		
		Estimated total for 1951-52..... \$ 157,338		
		Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	260,475	393,864
		Construction or Acquisition of Equipment..... (16)	105,039	98,868
			365,514	492,732
		Fiscal Year, 1950-51..... Expenditure \$ 425,225		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 100,943		
		Estimated for balance of year..... 391,789		
		Estimated total for 1951-52..... \$ 492,732		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Meteorological Division				
Meteorological Services—Administration, Operation and Maintenance				
1	1	Controller of Meteorological Services (\$7,080-\$7,800).....	7,800	7,560
2	2	Assistant Controllers, Meteorological Services, Forecast Division (\$6,180-\$6,780).....	12,480	12,240
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,208
1	1	Meteorologist, Grade 6 (\$5,208-\$5,820).....	5,820	
14	15	Meteorologists, Grade 5 (\$4,896-\$5,520).....	75,594	77,605
7	7	Meteorologists, Grade 4 (\$4,584-\$5,208).....	36,456	33,264
110	117	Meteorologists, Grade 3 (\$4,212-\$4,836).....	529,451	557,404
38	8	Meteorologists, Grade 2 (\$2,976-\$4,212).....	138,531	30,019
227	242	Meteorologists, Grade 1 (\$2,700-\$3,888).....	717,184	734,459
53	45	Meteorological Assistants, Grade 3 (\$2,772-\$3,108).....	162,102	135,936
444	417	Meteorological Assistants, Grade 2 (\$2,160-\$2,832).....	1,118,057	1,065,401
42	42	Meteorological Assistants, Grade 1 (\$2,028-\$2,436).....	99,481	96,765
85	90	Weather Observers, Grade 2 (Part Time).....	86,168	85,638
279	275	Weather Observers, Grade 1 (Part Time).....	31,433	27,488
1	1	Division Teletype Supervisor (\$3,576-\$4,212).....	4,212	4,212
3	3	District Teletype Supervisors (\$3,240-\$3,576).....	10,392	10,728
4	4	Teletype Inspectors (\$2,904-\$3,240).....	12,960	12,870
129	126	Teletypists, Meteorological (\$2,160-\$2,832).....	333,847	325,668
1		Technical Officer, Grade 6 (\$4,584-\$5,208).....	4,866	
2		Technical Officers, Grade 3 (\$3,576-\$4,212).....	7,908	
	2	Technical Officers, Grade 1.....		5,808
6	6	Technicians, Grade 4 (\$3,576-\$3,888).....	23,001	23,073
2	2	Technicians, Grade 3 (\$3,240-\$3,576).....	6,780	7,152
7	7	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	19,068	18,843
2	1	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	4,656	2,364
	1	Assistant Technician, Grade 1.....		1,827
1	1	Instrument Maker, Grade 5 (\$3,444-\$3,768).....	3,768	3,768
2	2	Instrument Makers, Grade 4 (\$3,108-\$3,444).....	6,666	
3	2	Instrument Makers, Grade 3 (\$2,904-\$3,240).....	9,420	6,480
	2	Instrument Makers, Grade 2.....		6,216
1	2	Instrument Maker, Grade 1 (\$2,436-\$2,772).....	2,772	5,508
2	3	Draftsmen, Grade 1 (\$2,028-\$3,240).....	6,108	9,216
	1	Senior Engineering Clerk.....		2,772
1	1	Storeman, Grade 3 (\$2,772-\$3,108).....	3,108	3,108
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,718	
1	1	Storeman, Grade 1 (\$2,088-\$2,436).....	2,088	
2	2	Packers and Helpers (\$1,812-\$2,160).....	4,026	4,320
69	65	Radio Operators, Grade 1 (\$2,436-\$3,240).....	192,086	178,116
2	2	Diesel Power Plant Operators (\$2,436-\$2,772).....	5,400	5,268
1	1	Librarian, Grade 3 (\$3,576-\$4,212).....	4,146	3,990
1		Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,504	
	1	Departmental Accountant, Grade 1.....		2,904
3	2	Clerks, Grade 4 (\$2,568-\$2,904).....	8,313	5,468
10	10	Clerks, Grade 3 (\$2,292-\$2,568).....	25,017	24,675
6	8	Clerks, Grade 2B (\$2,028-\$2,292).....	13,488	18,336
18	16	Clerks, Grade 2A (\$1,560-\$2,088).....	33,263	30,521
20	19	Clerks, Grade 1 (\$1,296-\$1,668).....	29,430	28,792
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
15	15	Stenographers, Grade 2B (\$2,028-\$2,292).....	33,948	34,380
17	12	Stenographers, Grade 2A (\$1,668-\$2,088).....	32,469	23,176
5	9	Stenographers, Grade 1 (\$1,296-\$1,668).....	7,944	14,124
1	1	Typist, Grade 3 (\$2,292-\$2,568).....	2,568	2,568
8	10	Typists, Grade 2B (\$2,028-\$2,292).....	18,291	22,920
24	21	Typists, Grade 2A (\$1,560-\$2,088).....	46,729	42,267
7	7	Typists, Grade 1 (\$1,296-\$1,668).....	10,512	11,252
5		Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	8,160	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Division—Continued		
		Meteorological Services—Administration, Operation and Maintenance—Concluded		
1	1	Telephone Operator, Grade 3 (\$1,884-\$2,088).....	2,088	2,088
1	1	Caretaker, Grade 3 (\$1,812-\$2,160).....	2,160	2,160
2	2	Messengers (\$1,668-\$2,028).....	4,056	4,056
1	2	Assistant Pressman.....	3,260	5,700
2	2	Carpenters.....	8,809	6,900
1	1	Chauffeur.....	2,400	2,064
15	15	Cooks.....	22,542	20,958
2	1	Handymen.....	1,440	720
2	1	Labourers.....	1,440	600
38	39	Machinists' Helpers.....	97,922	78,900
2	1	Pressmen.....	7,092	3,600
8	10	Student Assistants (Part Time).....	6,800	6,820
		Approximate Requirement for Increases in Rates of Pay	270,000	
1,763	1,706		4,401,974	3,912,927
		Of which totals:		
538	564	Permanent Positions.....	1,874,694	1,960,919
1,225	1,142	Temporary Assistance.....	2,257,280	2,012,008
		Increases in Rates of Pay.....	270,000	
1,763	1,706	Gross Total Continuing Establishment (Detailed above).	4,401,974	3,912,927
35		Less—Anticipated Savings due to difficulty in recruiting Staff.....	100,000	
1,728	1,706	Net Total Continuing Establishment.....	4,301,974	3,912,927
		Casuals and Others.....	11,105	12,473
		Total Salaries and Wages..... (1)	4,313,079	3,925,400
		Allowances..... (2)	293,357	282,040
		Weather Observer Contracts..... (4)	143,597	125,087
		Corps of Commissionaires Services..... (4)	2,000	2,000
		Medical and Other Technical Services..... (4)	7,210	6,236
		Travelling, Transportation and Removal Expenses..... (5)	202,100	166,560
		Freight, Express and Cartage..... (6)	260,725	265,900
		Postage..... (7)	16,918	10,500
		Telephones and Telegrams..... (8)	133,241	128,500
		Teletype..... (8)	900,910	703,683
		Publication of "Monthly Record of Meteorological Observations" and "Monthly Weather Maps"..... (9)	30,200	16,844
		Office Stationery, Supplies and Equipment..... (11)	225,020	211,700
		Materials and Supplies..... (12)	830,335	733,300
		Repairs and Upkeep of Buildings and Works..... (14)	59,325	28,725
		Rental of Land, Buildings and Works..... (15)	2,772	
		Repairs and Upkeep of Equipment..... (17)	39,290	14,200
		Light, Power and Water..... (19)	23,615	24,581
		Contribution to World Meteorological Organization..... (20)	8,300	2,000
		Unemployment Insurance Contributions..... (21)	2,089	934
		Sundries..... (22)	22,132	28,033
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf..... (34)	7,516,215	6,676,223
			1,031,715	559,387
			6,484,500	6,116,836
		Fiscal Year, 1950-51..... Expenditure \$ 5,126,975		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 4,467,037		
		Estimated for balance of year..... 1,385,036		
		Estimated total for 1951-52..... \$ 5,852,073		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Division—Concluded		
		<i>Meteorological Services—Construction or Acquisition of Buildings, Works, Land and New Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	653,275	394,050
		Construction or Acquisition of Equipment..... (16)	190,925	69,300
			844,200	463,350
		<i>Less—Amount Recoverable from the Department of National Defence for Works undertaken on Its Behalf..... (34)</i>	382,000	
			462,200	463,350
		Fiscal Year, 1950-51..... Expenditure \$ 390,220		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 268,298		
		Estimated for balance of year..... 173,328		
		Estimated total for 1951-52..... \$ 441,626		
		Civil Aviation Division		
		<i>Control of Civil Aviation</i>		
1	1	Controller of Civil Aviation (\$7,080-\$7,800).....	7,560	7,305
1	1	Assistant Controller of Civil Aviation (\$6,180-\$6,780).....	6,780	6,780
1	1	Superintendent of Air Regulations (\$6,180-\$6,780).....	6,780	6,630
1	1	Chief Aeronautical Engineer (\$6,180-\$6,780).....	6,780	6,780
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	6,180	6,180
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,331	5,133
3	3	Engineers, Grade 4 (\$4,272-\$4,896).....	14,688	14,688
1	1	Technician, Grade 5 (\$3,888-\$4,212).....	4,152	4,020
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,240
	1	Assistant Technician, Grade 3.....		2,628
	1	Assistant Technician, Grade 2.....		2,196
8	8	Inspectors, Civil Aviation, Grade 4 (\$4,584-\$5,208).....	41,613	41,094
4	5	Inspectors, Civil Aviation, Grade 3 (\$4,272-\$4,896).....	19,584	23,274
8	5	Inspectors, Civil Aviation, Grade 2 (\$3,888-\$4,524).....	35,376	21,684
16	17	Inspectors, Civil Aviation, Grade 1 (\$3,576-\$4,212).....	64,026	68,156
1	1	Inspector of Aircraft, Grade 5 (\$4,212-\$4,836).....	4,584	4,464
2	2	Inspectors of Aircraft, Grade 4 (\$3,888-\$4,524).....	8,130	8,154
8	9	Inspectors of Aircraft, Grade 3 (\$3,576-\$4,080).....	32,289	35,886
6	5	Inspectors of Aircraft, Grade 2 (\$2,904-\$3,576).....	20,409	17,508
1	1	Aircraft Mechanic, Grade 3 (\$3,372-\$3,696).....	3,504	3,226
8	8	Aircraft Mechanics, Grade 2 (\$2,904-\$3,240).....	25,611	25,127
16	17	Aircraft Mechanics, Grade 1 (\$2,568-\$2,904).....	45,246	48,149
1		Airport Attendant, Grade 1 (\$1,740-\$2,088).....	2,088	
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,212
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,116
1	1	Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,504	3,372
1	1	Editor, Grade 1 (\$2,628-\$3,576).....	3,444	3,312
2	2	Head Clerks (\$3,444-\$4,080).....	8,160	8,040
1	1	Principal Clerk (\$2,904-\$3,444).....	3,444	3,444
9	8	Clerks, Grade 4 (\$2,568-\$2,904).....	25,341	21,748
5	5	Clerks, Grade 3 (\$2,292-\$2,568).....	12,504	12,252
5	7	Clerks, Grade 2B (\$2,028-\$2,292).....	10,764	15,792
12	10	Clerks, Grade 2A (\$1,560-\$2,088).....	23,838	19,913
6	6	Stenographers, Grade 3 (\$2,292-\$2,568).....	15,408	15,204
10	9	Stenographers, Grade 2B (\$2,028-\$2,292).....	22,860	20,460
17	17	Stenographers, Grade 2A (\$1,668-\$2,088).....	32,094	32,782

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Control of Civil Aviation—Concluded		
6	8	Stenographers, Grade 1 (\$1,296-\$1,668).....	8,928	12,099
4	2	Typists, Grade 2B (\$2,028-\$2,292).....	8,865	4,584
11	11	Typists, Grade 2A (\$1,560-\$2,088).....	20,607	20,418
3	4	Typists, Grade 1 (\$1,296-\$1,668).....	4,428	6,060
1		Office Boy (\$864-\$1,056).....	924	
		Approximate Requirement for Increases in Rates of Pay.....	46,000	
186	185		623,488	570,110
		Of which totals:		
78	58	Permanent Positions.....	297,144	233,963
108	127	Temporary Assistance.....	280,344	336,147
		Increases in Rates of Pay.....	46,000	
186	185	Total Continuing Establishment (Detailed above).....	623,488	570,110
		Casuals and Others.....	8,139	7,700
		Total Salaries and Wages.....(1)	631,627	577,810
		Allowances.....(2)	10,800	12,000
		Professional and Special Services.....(4)	2,900	3,800
		Travelling and Removal Expenses.....(5)	59,500	57,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	2,250	1,800
		Telephones and Telegrams.....(8)	9,900	8,100
		Publication of the "Canada Air Pilot".....(9)	20,000	20,000
		Office Stationery, Supplies and Equipment.....(11)	14,500	12,250
		Materials and Supplies.....(12)	56,950	53,750
		Rental of Buildings.....(15)	7,850	6,250
		Repairs and Upkeep of Equipment.....(17)	11,700	11,700
		Rental of Equipment.....(18)	500	500
		Unemployment Insurance Contributions.....(21)	84	100
		Sundries.....(22)	1,300	1,000
			831,861	768,060
		Fiscal Year, 1950-51.....	Expenditure \$ 672,539	Revenue \$ 9,787
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 576,648	\$ 8,678
		Estimated for balance of year.....	186,259	2,900
		Estimated total for 1951-52....	\$ 762,907	\$ 11,578
		Airways and Airports—Operation and Maintenance—		
		Civil Aviation Services		
1	1	Superintendent of Airways (\$6,180-\$6,780).....	6,780	6,780
1	2	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	5,880	13,560
1		Administrative Officer, Grade 6 (\$5,208-\$6,120).....	6,120	
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,676	8,544
2	1	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,788	3,696
3	5	Administrative Assistants (\$2,904-\$3,576).....	10,728	17,472
7	7	Inspectors, Civil Aviation, Grade 4 (\$4,584-\$5,208).....	36,024	36,456
3	3	Inspectors, Civil Aviation, Grade 3 (\$4,272-\$4,896).....	14,400	14,802
8	7	Inspectors, Civil Aviation, Grade 2 (\$3,888-\$4,524).....	34,920	31,338
10	11	Inspectors, Civil Aviation, Grade 1 (\$3,576-\$4,212).....	40,155	42,762
1		Engineer, Grade 7 (\$5,268-\$6,180).....	6,180	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Division—Continued				
Airways and Airports—Operation and Maintenance— Civil Aviation Services—Continued				
	1	Engineer, Grade 6.....		5,520
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,208	5,058
1		Engineer, Grade 2 (\$2,976-\$3,888).....	3,696	
1		Technical Officer, Grade 4 (\$3,888-\$4,524).....	3,888	
1		Instrument Man (\$2,436-\$2,772).....	2,772	
	2	Technicians, Grade 5.....		8,304
1	1	Technician, Grade 4 (\$3,576-\$3,888).....	3,888	3,828
3		Technicians, Grade 3 (\$3,240-\$3,576).....	10,728	
1	1	Technician, Grade 2 (\$2,904-\$3,240).....	3,240	3,240
2	3	Technicians, Grade 1 (\$2,772-\$3,108).....	6,216	9,180
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,544	5,544
1	1	Supervising Draftsman, Grade 3 (\$4,212-\$4,524).....	4,464	4,344
1		Supervising Draftsman, Grade 1 (\$3,240-\$3,888).....	3,504	
5	2	Draftsmen, Grade 2 (\$2,700-\$3,240).....	14,988	6,480
1	5	Draftsman, Grade 1 (\$2,028-\$2,700).....	2,028	15,660
1	1	Supervisor, Construction, Grade 2 (\$2,772-\$3,576).....	3,168	3,036
1	1	Senior Engineering Clerk (\$2,772-\$3,108).....	3,108	3,108
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,152	4,020
1	1	Departmental Accountant, Grade 3 (\$3,576-\$3,888).....	3,696	3,828
1		Departmental Accountant, Grade 2 (\$3,240-\$3,576).....	3,372	
6	6	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	18,906	18,924
1	1	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,504	3,372
2	2	Storemen, Grade 4 (\$3,108-\$3,444).....	6,744	6,480
2	2	Storemen, Grade 3 (\$2,772-\$3,108).....	6,216	6,144
8	8	Storemen, Grade 2 (\$2,436-\$2,772).....	21,546	20,796
2	2	Storekeepers, Grade 2 (\$2,292-\$2,568).....	4,968	4,992
1	1	Storekeeper, Grade 1 (\$1,812-\$2,292).....	2,124	2,028
2	2	Head Clerks (\$3,444-\$4,080).....	7,140	7,686
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,768	3,768
6	5	Principal Clerks (\$2,904-\$3,444).....	19,398	15,624
9	7	Clerks, Grade 4 (\$2,568-\$2,904).....	25,224	18,972
16	12	Clerks, Grade 3 (\$2,292-\$2,568).....	39,168	29,544
25	30	Clerks, Grade 2B (\$2,028-\$2,292).....	56,700	65,202
30	25	Clerks, Grade 2A (\$1,560-\$2,088).....	57,042	50,589
20	26	Clerks, Grade 1 (\$1,296-\$1,668).....	31,152	37,272
2	2	Stenographers, Grade 3 (\$2,292-\$2,568).....	5,100	4,944
9	9	Stenographers, Grade 2B (\$2,028-\$2,292).....	20,157	20,228
19	20	Stenographers, Grade 2A (\$1,668-\$2,088).....	37,283	38,527
6	6	Stenographers, Grade 1 (\$1,296-\$1,668).....	9,516	8,643
	1	Typist, Grade 2B.....		2,088
8	6	Typists, Grade 2A (\$1,560-\$2,088).....	15,468	11,712
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,596	1,500
1	1	Office Boy (\$864-\$1,056).....	1,056	1,056
1	1	Airport Maintenance Engineer (\$4,896-\$5,520).....	5,520	5,520
3	2	Airport Maintenance Foremen, Grade 3 (\$3,576-\$4,080).....	10,968	7,656
8	6	Airport Maintenance Foremen, Grade 2 (\$3,108-\$3,444).....	27,255	20,124
16	19	Airport Maintenance Foremen, Grade 1 (\$2,772-\$3,108).....	46,719	58,182
1		Maintenance Supervisor, Grade 6 (\$3,444-\$3,768).....	3,576	
2	3	Maintenance Supervisors, Grade 3 (\$2,772-\$3,108).....	6,039	8,880
1	1	Maintenance Supervisor, Grade 1 (\$2,232-\$2,568).....	2,469	2,568
1	1	Airport Manager, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
4	4	Airport Managers, Grade 3 (\$3,960-\$4,584).....	17,712	18,336
15	13	Airport Managers, Grade 2 (\$3,576-\$4,080).....	59,808	51,876
3	4	Airport Managers, Grade 1 (\$2,904-\$3,576).....	10,530	13,800
3	4	Aerodrome Keepers, Grade 4 (\$2,436-\$2,772).....	8,112	10,752
21	21	Aerodrome Keepers, Grade 3 (\$2,232-\$2,568).....	53,004	53,016
6	8	Aerodrome Keepers, Grade 2 (\$1,884-\$2,232).....	13,392	17,436
7	8	Aerodrome Keepers, Grade 1 (\$1,668-\$1,956).....	7,788	7,185
13	13	Airways Servicemen, Grade 3 (\$3,108-\$3,444).....	44,166	44,736

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Division—Continued				
Airways and Airports—Operation and Maintenance—				
Civil Aviation Services—Continued				
23	22	Airways Servicemen, Grade 2 (\$2,772-\$3,108).....	69,708	65,586
4	3	Airways Servicemen, Grade 1 (\$2,568-\$2,904).....	10,806	8,418
28	30	Airport Electricians, Grade 2 (\$2,568-\$2,904).....	77,607	84,984
4	4	Airport Electricians, Grade 1 (\$2,436-\$2,772).....	10,818	10,872
48	45	Airport Mechanics, Grade 2 (\$2,568-\$2,904).....	133,227	128,294
39	39	Airport Mechanics, Grade 1 (\$2,232-\$2,568).....	94,401	98,340
3	2	Airport Attendants, Grade 3 (\$2,436-\$2,772).....	7,941	5,544
55	58	Airport Attendants, Grade 2 (\$2,088-\$2,436).....	131,820	137,170
22	25	Airport Attendants, Grade 1 (\$1,740-\$2,088).....	43,683	48,845
1	1	Firefighter Captain (\$2,772-\$3,312).....	3,168	3,240
2	2	Firefighter Lieutenants (\$2,436-\$2,976).....	5,672	5,808
25	44	Firefighters (\$2,088-\$2,628).....	62,136	115,476
20		Airport Firefighters (\$2,292-\$2,772).....	53,865	
1	1	Chief Airport Security Officer (\$2,772-\$3,108).....	3,108	3,108
6	6	Caretakers, Grade 4 (\$2,028-\$2,364).....	13,263	13,182
6	7	Caretakers, Grade 3 (\$1,812-\$2,160).....	12,534	14,190
11	11	Caretakers, Grade 2 (\$1,740-\$2,028).....	22,254	22,092
11	14	Caretakers, Grade 1 (Part Time).....	3,148	5,326
17	16	Cleaners and Helpers (\$1,812-\$2,160).....	33,561	31,017
4	3	Diesel Power Plant Supervisors (\$2,568-\$2,904).....	11,280	8,040
35	23	Diesel Power Plant Operators (\$2,436-\$2,772).....	94,728	58,464
8	7	Equipment Operators, Grade 2 (\$2,436-\$2,772).....	21,456	18,396
38	33	Equipment Operators, Grade 1 (\$2,088-\$2,436).....	87,753	73,395
48	54	Firemen (\$1,812-\$2,160).....	79,458	97,872
15	9	Firemen Labourers (\$1,812-\$2,160).....	32,202	19,440
2	1	Stationary Engineers, Grade 3 (\$2,904-\$3,240).....	6,480	3,240
5	6	Stationary Engineers, Grade 2 (\$2,568-\$2,904).....	14,364	16,962
6	6	Stationary Engineers, Grade 1 (\$2,232-\$2,568).....	14,823	14,475
5	5	Telephone Operators, Grade 3 (\$1,884-\$2,088).....	8,968	8,923
6	6	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	10,956	11,155
11	14	Pump and Sewage Plant Attendants (\$1,812-\$2,160).....	22,617	26,976
3	3	Automotive Mechanics.....	6,140	5,970
2	2	Bakers, First Class.....	5,040	3,982
2	2	Bakers, Second Class.....	4,560	3,478
5	5	Bakers, Third Class.....	9,900	7,119
	2	Bakers' Helpers.....		1,108
	5	Bartenders.....		5,982
1	1	Blacksmith.....	2,320	2,320
1	1	Bodyman, First Class.....	2,360	2,360
1		Bodyman, Second Class.....	2,160	
3	3	Boiler Repairmen.....	5,400	5,400
1	1	Bricklayer.....	2,600	2,600
8	8	Bulldozer Operators.....	17,760	17,760
1		Butcher.....	2,280	
1	1	Cabinet Maker.....	2,460	2,460
2	2	Caretakers.....	1,140	1,140
5	5	Carpenter Foremen.....	13,960	13,795
11	10	Carpenters.....	30,500	27,672
24	22	Carpenters, First Class.....	55,680	51,040
2	2	Carpenters, Second Class.....	4,240	4,240
	2	Carpenters' Helpers.....		4,274
1		Catering Assistant Supervisor.....	2,856	
1	1	Cement Finisher and Spray Operator.....	2,100	2,100
15	15	Charwomen.....	21,000	19,500
6	12	Checkers.....	10,680	14,010
1	1	Chef.....	2,820	2,206
1	1	Chief Cook.....	2,280	2,280
5	5	Cooks.....	10,500	10,740
7	10	Cooks, First Class.....	17,220	20,014

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Division—Continued				
Airways and Airports—Operation and Maintenance— Civil Aviation Services—Continued				
10	9	Cooks, Second Class.....	22,800	15,446
5	5	Cooks, Third Class.....	9,900	7,119
4	4	Cooks (Female).....	4,800	2,880
	1	Assistant Cook.....		1,860
1	1	Cleaner Foreman.....	2,000	2,000
1	1	Cleaner Assistant Foreman.....	1,900	1,900
9	13	Cleaners.....	14,400	18,230
	1	Doorman.....		1,968
2	2	Delivery Men.....	3,700	3,700
	2	Diesel Fitters.....		5,054
2	2	Diesel Mechanics.....	4,600	4,600
6	6	Drivers, Automotive Equipment.....	10,080	10,080
1	1	Driver Mechanic.....	1,860	1,860
2	2	Dry Cleaners.....	3,840	3,667
4	4	Electrician Foreman.....	11,500	11,500
3	3	Electricians, Class "C".....	9,000	9,000
2		Electricians, First Class.....	5,000	
7	7	Electricians, Second Class.....	16,100	16,100
	4	Electricians, Third Class.....		9,360
1		Electrician (Part Time).....	2,100	
2	10	Electrician Helpers.....	3,500	23,900
2	2	Equipment Mechanic Foreman.....	5,200	5,200
8		Equipment Mechanics.....	18,400	
1	1	Equipment Operator Foreman.....	2,600	2,600
6	6	Equipment Operators (Heavy).....	12,800	12,500
15	15	Equipment Operators (Light).....	27,700	27,700
	1	Forelady.....		617
3	30	Firemen.....	6,000	57,300
	1	Foreman, Warehouse.....		2,340
2		Grader Operators.....	4,400	
	4	Guards.....		4,481
2	2	Hard Rock Drillers.....	3,800	3,800
	1	Head Bartender.....		2,117
5	5	Headwaiters.....	11,100	5,860
45		Housemaids.....	48,600	
2	1	Janitor Foreman.....	4,568	1,865
1	1	Janitor Assistant Foreman.....	1,900	1,900
	1	Janitor, Senior.....		2,722
69	54	Janitors.....	111,000	67,510
25	48	Kitchen Helpers.....	37,500	42,400
32	17	Labourer Foremen.....	59,800	32,900
186	164	Labourers.....	306,838	262,600
4	4	Laundrymen.....	6,480	6,263
19	9	Laundresses.....	20,520	4,995
	1	Linesman, Second Class.....		2,340
3	3	Linemen Electricians.....	6,600	6,600
1	1	Machinist Foreman.....	2,600	2,600
1	1	Machinist, First Class.....	2,500	2,500
	1	Machinist Helper.....		2,340
	4	Matrons.....		3,226
2	2	Meal Checkers.....	2,640	1,588
1	1	Mechanic Foreman.....	2,600	2,600
4	4	Mechanics.....	6,340	5,780
	6	Mechanics, Third Class.....		14,040
6	6	Mechanic Helpers.....	9,000	9,000
8		Mess Boys.....	12,672	
	1	Mess Hall Supervisor.....		2,810
6	7	Mess Men.....	9,360	10,920

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviations Division—Continued				
Airways and Airports—Operation and Maintenance— Civil Aviation Service—Continued				
7		Mess Stewards.....	12,180	
1	1	Millwright.....	2,540	2,540
2	2	Millwrights' Helpers.....	3,600	3,600
3	3	Motor Mechanics.....	6,900	6,900
13	10	Motor Mechanics, First Class.....	28,080	21,600
6	15	Motor Mechanics, Second Class.....	11,760	37,460
2		Motor Truck Driver Foremen.....	3,900	
19	14	Motor Truck Drivers.....	34,200	25,200
	2	Operating Engineers.....		6,086
6	5	Painters.....	14,200	10,755
1	1	Painter and Glazier Foreman.....	2,220	2,220
20	19	Painters and Glaziers.....	38,000	36,100
8		Pantry Maids.....	8,640	
	13	Power Plant Operators.....		36,036
1		Plant Operator Foreman.....	1,700	
1		Plant Operator.....	1,600	
2	2	Plumber Foremen.....	6,960	6,960
7	7	Plumbers.....	19,200	18,550
3	13	Plumbers' Helpers.....	5,400	26,770
3	2	Plumber and Steamfitter Foremen.....	8,400	5,200
6	9	Plumbers and Steamfitters, First Class.....	15,000	24,000
2		Plumbers and Steamfitters, Second Class.....	4,600	
4		Plumber and Steamfitter Improvers.....	8,000	
1	1	Presser.....	1,740	1,487
3	3	Pumphouse Watchmen.....	5,100	5,100
	6	Pumphouse Operators.....		12,840
1	1	Pumpman, Senior.....	2,000	2,000
12	12	Pumpmen.....	24,000	24,000
7	1	Pump Operators.....	12,600	1,800
1	1	Refrigeration Mechanic, First Class.....	2,200	2,200
1	1	Refrigeration Mechanic, Second Class.....	2,000	2,000
1		Rigger and Steel Erector Foreman.....	2,560	
2	3	Riggers and Steel Erectors.....	4,920	7,920
	1	Seamstress.....		554
2		Second Cooks.....	3,720	
	2	Sewage Disposal Operators.....		4,586
1		Sheet Metal Worker, First Class.....	2,500	
1		Sheet Metal Worker, Second Class.....	2,300	
4	4	Shovel Operators, Diesel or Gas.....	10,000	10,000
1	1	Sign Painter.....	2,220	2,220
2	2	Spray Painters.....	5,600	5,600
2	2	Station Wagon Drivers.....	2,400	2,400
	1	Steamfitter.....		3,058
	9	Stewards, Bedroom.....		9,495
10	23	Stewards.....	15,600	23,539
	36	Stewardesses.....		19,944
5		Store Checkers and Issuers.....	8,100	
	1	Stockroom Clerk.....		2,137
	1	Student Assistant.....		600
1		Supervising Chef.....	5,100	
	1	Timekeeper.....		1,040
1	1	Tractor Operator Foreman.....	2,600	2,600
93	93	Tractor Operators.....	190,700	180,030
14	2	Trade Helpers.....	25,200	3,600
5		Trade Improvers.....	10,000	
16	17	Truck Drivers.....	29,640	31,300

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Airways and Airports—Operation and Maintenance— Civil Aviation Services—Concluded		
	1	Utility Man.....		1,109
9	8	Waiters.....	14,040	7,830
47	46	Waitresses.....	50,760	25,484
1	4	Watchman.....	1,200	6,300
2	2	Welders.....	5,300	5,300
	1	Welder's Helper.....		2,137
2		Wrapping Machine Operators.....	2,160	
		Approximate Requirement for Increases in Rates of Pay.....	190,000	
1,852	1,854		4,161,052	3,798,781
209	103	Of which totals:		
1,643	1,751	Permanent Positions.....	652,203	350,970
		Temporary Assistance.....	3,318,849	3,447,811
		Increases in Rates of Pay.....	190,000	
1,852	1,854	Total Continuing Establishment (Detailed above).....	4,161,052	3,798,781
		Casuals and Others.....	680,684	555,868
		Total Salaries and Wages..... (1)	4,841,736	4,354,649
		Overtime..... (1)	50,000	50,332
		Allowances..... (2)	249,746	371,335
		Corps of Commissionnaires Services..... (4)	85,792	70,300
		Payment to T.C.A. for Operation of Kinross, Michigan, Airport..... (4)	30,000	30,000
		Legal and Medical Services..... (4)	1,240	1,240
		Travelling and Removal Expenses..... (5)	110,675	109,840
		Transportation of Employees by Contract..... (5)	84,648	75,350
		Freight, Express and Cartage..... (6)	82,561	77,470
		Postage..... (7)	9,133	6,000
		Telephones and Telegrams..... (8)	51,469	51,469
		Advertising..... (10)	275	500
		Office Stationery, Supplies and Equipment..... (11)	34,990	34,425
		Materials and Supplies..... (12)	2,134,238	2,134,238
		Repairs and Upkeep of Buildings and Works..... (14)	551,224	515,155
		Rental of Buildings and Land..... (15)	6,976	8,000
		Repairs and Upkeep of Equipment..... (17)	497,582	451,747
		Rental of Equipment..... (18)	7,290	2,000
		Light and Power..... (19)	290,770	261,555
		Water and Gas..... (19)	34,885	42,000
		Subsidies towards operation of Municipal Airports..... (20)	100,141	97,750
		Unemployment Insurance Contributions..... (21)	35,000	35,000
		Sundries..... (22)	34,949	28,530
			9,325,320	8,808,885
		Fiscal Year, 1950-51.....	Expenditure \$ 7,911,527	Revenue \$ 5,019,656
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952....	\$ 6,133,944	\$ 2,927,231
		Estimated for balance of year	2,540,588	975,744
		Estimated total for 1951-52..	\$ 8,674,532	\$ 3,902,975

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		<i>Airways and Airports—Operation and Maintenance— Airway and Airport Traffic Control</i>		
1	1	Inspector, Civil Aviation, Grade 4 (\$4,584–\$5,208).....	5,208	5,208
2	2	Administrative Officers, Grade 2 (\$3,768–\$4,524).....	8,436	8,172
7	2	Air Traffic Controllers, Grade 5 (\$3,888–\$4,524).....	29,034	6,798
46	50	Air Traffic Controllers, Grade 4 (\$3,576–\$4,212).....	178,584	187,794
21	9	Air Traffic Controllers, Grade 3 (\$3,240–\$3,888).....	76,815	23,664
36	13	Air Traffic Controllers, Grade 2 (\$2,976–\$3,636).....	125,100	40,928
53	90	Air Traffic Controllers, Grade 1 (\$2,772–\$3,444).....	171,138	288,834
62	60	Air Traffic Control Assistants (\$2,088–\$2,772).....	154,506	148,104
1	2	Stenographer, Grade 2B (\$2,028–\$2,292).....	2,292	4,584
2	3	Stenographers, Grade 2A (\$1,668–\$2,088).....	4,176	5,870
2	1	Stenographers, Grade 1 (\$1,296–\$1,668).....	3,096	1,668
		Approximate Requirement for Increases in Rates of Pay.....	60,000	
233	233		818,385	721,624
		Of which totals:		
107	97	Permanent Positions.....	395,925	345,954
126	136	Temporary Assistance.....	362,460	375,670
		Increases in Rates of Pay.....	60,000	
233	233	Total Salaries (Detailed above)..... (1)	818,385	721,624
		Allowances..... (2)	28,860	25,560
		Travelling and Removal Expenses..... (5)	22,125	17,680
		Freight, Express and Cartage..... (6)	840	840
		Postage..... (7)	435	200
		Telephones, Telegrams and Cables..... (8)	9,960	8,349
		Telephone and Telegraph Communication Networks Leased for Airway Traffic Control..... (8)	588,400	476,272
		Office Stationery, Supplies and Equipment..... (11)	4,325	4,325
		Materials and Supplies..... (12)	14,525	19,950
		Rental of Buildings..... (15)	1,600	2,000
		Repairs and Upkeep of Equipment..... (17)	3,825	3,140
		Light, Power and Water..... (19)	2,250	3,200
		Unemployment Insurance Contributions..... (21)	576	100
		Sundries..... (22)	2,250	2,025
			1,498,356	1,285,265
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf..... (34)	72,960	
			1,425,396	1,285,265
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,054,673		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 841,916		
		Estimated for balance of year..... 386,153		
		Estimated total for 1951-52..... \$ 1,228,069		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Airways and Airports—Construction Services—Administration		
1	1	Superintendent, Construction, Air Services.....	7,080	7,080
1	1	Assistant Superintendent, Construction, Air Services (\$5,520-\$6,120).....	6,120	5,880
1	1	Engineer, Grade 7 (\$5,268-\$6,180).....	6,180	6,180
6	6	Engineers, Grade 5 (\$4,584-\$5,208).....	30,753	30,457
2	2	Engineers, Grade 4 (\$4,272-\$4,896).....	9,792	9,792
5	5	Engineers, Grade 3 (\$3,888-\$4,524).....	21,984	21,744
11	5	Engineers, Grade 2 (\$2,976-\$3,888).....	40,884	18,600
5	6	Engineers, Grade 1 (\$2,700-\$3,240).....	15,588	18,969
1	1	Architect, Grade 5 (\$4,584-\$5,208).....	5,208	5,208
	1	Architect, Grade 2.....		3,240
1	4	Supervisor, Construction, Grade 6 (\$4,464-\$4,896).....	4,464	19,524
1	1	Supervisor, Construction, Grade 5 (\$4,152-\$4,896).....	4,896	4,896
1	3	Supervisor, Construction, Grade 4 (\$3,768-\$4,524).....	4,524	13,572
6	12	Supervisors, Construction, Grade 3 (\$3,444-\$3,888).....	23,328	46,656
	1	Supervisor, Construction, Grade 2.....		3,576
4	2	Technical Officers, Grade 5 (\$4,272-\$4,896).....	19,344	9,450
5	5	Technical Officers, Grade 4 (\$3,888-\$4,524).....	22,098	21,432
2		Technical Officers, Grade 3 (\$3,576-\$4,212).....	7,524	
7	1	Technical Officers, Grade 2 (\$2,904-\$3,576).....	24,768	3,312
1		Technical Officer, Grade 1 (\$2,436-\$2,904).....	2,568	
9	2	Technicians, Grade 4 (\$3,576-\$3,888).....	34,449	7,776
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,576	3,576
9	18	Technicians, Grade 2 (\$2,904-\$3,240).....	29,124	57,648
1	4	Technician, Grade 1 (\$2,772-\$3,108).....	2,772	11,871
3	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	8,076	5,472
3		Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	7,092	
1	1	Maintenance Supervisor, Grade 6 (\$3,444-\$3,768).....	3,444	3,768
1		Supervising Draftsman, Grade 1 (\$3,240-\$3,888).....	3,504	
2	1	Draftsman, Grade 3 (\$3,240-\$3,888).....	7,392	3,888
19		Draftsman, Grade 2 (\$2,700-\$3,240).....	60,984	
7	30	Draftsman, Grade 1 (\$2,028-\$2,700).....	16,356	87,492
2	2	Engineering Clerks (\$2,436-\$2,772).....	5,508	5,400
2	3	Instrumentmen (\$2,436-\$2,772).....	5,508	8,028
2	1	Student Draftsmen (\$1,668-\$2,028).....	3,492	2,028
7	7	Student Assistants (Part Time).....	4,900	4,620
1	1	Departmental Accountant, Grade 4 (\$3,888-\$4,212).....	4,212	4,212
5	5	Departmental Accountants, Grade 2 (\$3,240-\$3,576).....	17,670	17,064
4	4	Departmental Accountants, Grade 1 (\$2,904-\$3,240).....	12,276	12,096
4	4	Clerks, Grade 4 (\$2,568-\$2,904).....	11,616	11,616
12	12	Clerks, Grade 3 (\$2,292-\$2,568).....	30,303	29,760
2	6	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	13,752
6	4	Clerks, Grade 2A (\$1,560-\$2,088).....	11,061	7,008
6	6	Clerks, Grade 1 (\$1,296-\$1,668).....	9,096	8,619
5	8	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,292	17,868
6	5	Stenographers, Grade 2A (\$1,668-\$2,088).....	11,997	9,060
3	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,560	7,804
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,124	2,028
2	3	Typists, Grade 2A (\$1,560-\$2,088).....	3,864	5,964
1	1	Typist, Grade 1 (\$1,296-\$1,668).....	1,602	1,596
		Approximate Requirement for Increases in Rates of Pay..	47,000	
188	195		636,537	599,582

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Airways and Airports—Construction Services— Administration—Concluded		
		Of which totals:		
57	26	Permanent Positions.....	226,338	110,220
131	169	Temporary Assistance.....	363,199	489,362
		Increases in Rates of Pay.....	47,000	
188	195	Total Salaries and Wages (Detailed above)..... (1)	636,537	599,582
		Professional and Special Services..... (4)	1,500	1,500
		Travelling and Removal Expenses..... (5)	70,000	70,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	2,000	2,000
		Telephones and Telegrams..... (8)	9,000	9,000
		Advertising for Tenders and Other General Purposes..... (10)	2,500	2,500
		Office Stationery, Supplies and Equipment..... (11)	18,000	18,000
		Materials and Supplies..... (12)	30,000	30,000
		Rental of Buildings..... (15)	1,000	1,000
		Repairs and Upkeep of Equipment..... (17)	13,000	10,000
		Light and Power..... (19)	1,300	1,300
		Unemployment Insurance Contributions..... (21)		150
		Sundries..... (22)	3,000	1,550
			790,837	749,582
		Fiscal Year, 1950-51..... Expenditure \$ 712,994		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 574,533		
		Estimated for balance of year..... 155,049		
		Estimated total for 1951-52..... \$ 729,582		
		Airways and Airports—Construction Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	7,267,400	6,840,800
		Construction or Acquisition of New Equipment..... (16)	250,050	286,950
			7,517,450	7,127,750
		Fiscal Year, 1950-51..... Expenditure \$ 5,700,043		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 4,394,746		
		Estimated for balance of year..... 1,983,004		
		Estimated total for 1951-52..... \$ 6,377,750		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Grants to Organizations for the development of Civil Aviation		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grant to National Research Council.....	50,000	50,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	270,000	250,000
		(20)	330,000	310,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	302,177	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	269,600	
		Estimated for balance of year.....	40,400	
		Estimated total for 1951-52..... \$	310,000	
		Contributions to Assist Municipalities in the Development of and Improvement to Airports		
		Municipal Corporation of Atlin, B.C.....	15,000	
		Municipal Corporation of Cranbrook, B.C.....	5,000	5,000
		Municipal Corporation of Westview, B.C.....	12,000	25,000
		Municipal Corporation of the Village of Gaspé, Que.....	25,000	
		Municipal Corporaion of Natashquan, Que.....	10,000	
		Items not required for 1952-53.....		115,000
		(20)	67,000	145,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	196,027	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	57,304	
		Estimated for balance of year.....	51,296	
		Estimated total for 1951-52..... \$	108,600	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Concluded		
		<i>Contributions to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities</i>		
		The Department of Aeronautics, State of Michigan, U.S.A.	33,000	30,420
		The International Civil Aviation Organization on behalf of the Government of Iceland.....	46,088	44,045
		The International Civil Aviation Organization on behalf of the Government of Denmark.....	83,565	75,165
		The South Pacific Air Transport Council.....	112,500	112,500
		(20)	275,153	262,130
		Fiscal Year, 1950-51..... Expenditure \$ 341,854		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 237,751		
		Estimated for balance of year..... 24,379		
		Estimated total for 1951-52..... \$ 262,130		
		Appropriation Not Required for 1952-53		
		<i>Contribution towards the cost of Construction of a Landing Strip in Goldfields, Saskatchewan, Area.....</i> (20)		80,000
		Administration		
1	1	Director of Air Services.....	10,000	10,000
6	6	District Controllers of Air Services (\$5,880-\$6,480).....	38,430	38,131
1	1	Administrative Officer, Grade 7 (\$5,880-\$6,780).....	6,780	6,780
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	4,956	5,057
6	6	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	25,950	25,956
1	1	Departmental Purchasing Agent, Grade 2 (\$3,240-\$3,888).....	3,603	3,478
1	1	Principal Clerk (\$2,904-\$3,444).....	3,240	3,108
2	3	Clerks, Grade 4 (\$2,568-\$2,904).....	5,742	8,525
6	7	Clerks, Grade 2A (\$1,560-\$2,088).....	11,382	13,162
7	6	Clerks, Grade 1 (\$1,296-\$1,668).....	10,143	8,456
1		Secretary to Executive (\$2,568-\$3,108).....	3,108	
7	6	Stenographers, Grade 3 (\$2,292-\$2,568).....	17,586	15,264
	1	Stenographer, Grade 2B.....		2,292
4	4	Stenographers, Grade 2A (\$1,668-\$2,088).....	8,202	7,764
5	5	Stenographers, Grade 1 (\$1,296-\$1,668).....	7,884	7,152
6	6	Typists, Grade 2A (\$1,560-\$2,088).....	11,022	11,093
4	4	Typists, Grade 1 (\$1,296-\$1,668).....	6,192	5,689
3	3	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	5,652	5,364
2	2	Storemen, Grade 2 (\$2,436-\$2,772).....	5,544	5,160
2	2	Caretakers, Grade 2 (\$1,740-\$2,028).....	4,056	3,874
		Approximate Requirement for Increases in Rates of Pay.....	16,000	
66	66		205,472	186,305

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Concluded		
		Administration—Concluded		
		Of which totals:		
21	22	Permanent Positions.....	102,052	104,092
45	44	Temporary Assistance.....	87,420	82,213
		Increases in Rates of Pay.....	16,000	
66	66	Total Salaries (Detailed above)..... (1)	205,472	186,305
		Allowances..... (2)	2,200	2,200
		Professional and Special Services..... (4)	400	400
		Travelling Expenses..... (5)	13,200	13,200
		Freight, Express and Cartage..... (6)	800	800
		Postage..... (7)	800	800
		Telephones, Telegrams and Other Communication Services..... (8)	4,875	4,700
		Advertising..... (10)	150	150
		Office Stationery, Supplies and Equipment..... (11)	4,300	4,300
		Materials and Supplies..... (12)	1,900	1,900
		Repairs and Upkeep of Equipment..... (17)	200	200
		Sundries..... (22)	750	750
			235,047	215,705
		Fiscal Year, 1950-51..... Expenditure \$ 218,166		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 165,349		
		Estimated for balance of year..... 46,654		
		Estimated total for 1951-52..... \$ 212,003		
		AIR TRANSPORT BOARD		
		Salaries and Other Expenses		
1	1	Chairman, Air Transport Board.....	12,000	12,000
2	2	Members, Air Transport Board, at \$9,000.....	18,000	18,000
1	1	Executive Director, Air Transport Board (\$6,780-\$7,320)..	7,320	7,215
1	1	Chief Research Aeronautical Engineer, Air Transport Board.....		6,000
1	1	Engineer, Grade 7 (\$5,208-\$5,820).....	5,820	
1	1	Engineer, Grade 6.....		5,520
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	4,956	
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,524	4,524
1	1	Assistant Technician, Grade 2 (\$2,088-\$2,436).....	2,436	2,436
1	1	Chief Traffic Officer, Air Transport Board (\$5,700-\$6,300).....	6,300	6,225
2	2	Traffic Clerks (\$2,904-\$3,576).....	6,756	6,480
1	1	Examiner, Air Transport Board (\$5,268-\$5,880).....	5,880	5,880
1	1	Secretary, Air Transport Board (\$4,956-\$5,580).....	5,580	5,580
1	1	Assistant Secretary, Air Transport Board (\$4,212-\$4,836).....	4,584	4,656
1	1	Departmental Solicitor, Grade 3 (\$4,272-\$4,896).....	4,896	
2	1	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,285	4,245
2	2	Administrative Officers, Grade 2.....		8,868
2	1	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	7,755	4,116
1	1	Administrative Assistant.....		3,135
1	1	Principal Clerk (\$2,904-\$3,444).....	3,240	3,108
3	3	Clerks, Grade 4 (\$2,568-\$2,904).....	8,646	8,526
4	3	Clerks, Grade 3 (\$2,292-\$2,568).....	10,104	7,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		AIR TRANSPORT BOARD—Concluded		
		<i>Salaries and Other Expenses—Concluded</i>		
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
1	1	Clerk, Grade 2A (\$1,560-\$2,088).....	2,088	2,028
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,446	1,242
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,042	2,904
3	5	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,284	11,460
5	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	11,415	6,816
1	4	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,938	8,094
2	1	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,072	1,596
2	2	Typists, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Typist, Grade 2A (\$1,560-\$2,088).....	1,641	2,028
2	3	Typists, Grade 1 (\$1,296-\$1,668).....	2,994	4,123
		Approximate Requirement for Increases in Rates of Pay.....	10,600	
47	49		180,478	171,181
26	28	Of which totals:		
21	21	Permanent Positions.....	119,901	121,935
		Temporary Assistance.....	49,977	49,246
		Increases in Rates of Pay.....	10,600	
47	49	Total Salaries (Detailed above)..... (1)	180,478	171,181
		Allowances..... (2)		420
		Professional and Special Services..... (4)	10,000	10,000
		Travelling Expenses..... (5)	30,000	30,000
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	750	250
		Telephones, Telegrams and Cables..... (8)	1,550	1,550
		Advertising..... (10)	1,800	1,800
		Office Stationery, Supplies and Equipment..... (11)	6,500	6,500
		Expenses of the Canadian Delegation to the International Civil Aviation Organization including the salary of the Senior Canadian Representative and Staff..... (22)	27,568	24,840
		Sundries..... (22)	1,000	1,100
			259,746	247,741
		Fiscal Year, 1950-51..... Expenditure \$ 216,293		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 187,148		
		Estimated for balance of year..... 50,000		
		Estimated total for 1951-52..... \$ 237,148		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		<i>Salaries of Commissioners</i>		
1	1	Chief Commissioner.....	1,600	3,000
1	1	Assistant Chief Commissioner.....	14,000	12,000
1	1	Deputy Chief Commissioner.....	13,000	10,000
3	3	Commissioners at \$12,000.....	36,000	30,000
6	6	Total Salaries (Detailed above)..... (1)	64,600	55,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —Continued		
		<i>Administration, Operation and Maintenance</i>		
1		Secretary and Director General	11,000	
1	1	Director of Traffic, Board of Transport Commissioners	10,000	10,000
1	1	Assistant Director of Traffic, Board of Transport Commissioners (\$6,480-\$7,320)	7,320	7,320
1	1	Director of Engineering, Board of Transport Commissioners	8,000	7,500
1	1	Assistant Director of Engineering, Board of Transport Commissioners (\$6,180-\$6,780)	6,780	6,480
1	1	Director of Operation	8,000	7,500
1	1	Assistant Director of Operation (\$6,180-\$6,780)	6,480	6,780
1	1	Director, Bureau of Transportation Economics	8,000	7,320
1	1	Economist, Grade 10 (\$6,480-\$7,080)	7,080	7,080
1	1	Economist, Grade 8 (\$5,580-\$6,180)	6,060	5,820
1	1	Economist, Grade 7 (\$5,208-\$5,820)	5,400	
	1	Economist, Grade 4		4,656
2	3	Economists, Grade 3 (\$3,888-\$4,524)	9,048	12,828
1	1	Economist, Grade 2 (\$2,976-\$3,888)	3,504	3,372
1	1	Economist, Grade 1 (\$2,700-\$3,240)	2,904	
1	1	Counsel, Board of Transport Commissioners (\$7,080-\$7,800)	7,800	7,800
1	1	Legal Adviser, Grade 2 (\$6,180-\$6,780)	6,780	6,780
1	1	Engineer, Grade 9 (\$6,180-\$6,780)	6,780	6,780
8		Engineers, Grade 8 (\$5,580-\$6,180)	47,640	
	3	District Engineers, Grade 5		17,700
	5	District Engineers, Grade 3		26,784
1	1	District Inspector, Grade 3, Board of Transport Commissioners (\$4,896-\$5,520)	5,520	5,520
18	18	District Inspectors, Grade 2, Board of Transport Commissioners (\$4,584-\$5,208)	93,240	92,880
1	1	Mechanical Assistant, Board of Transport Commissioners (\$5,268-\$5,880)	5,880	5,760
	1	Secretary, Board of Transport Commissioners		5,880
	1	Secretary to Chief Commissioner and Registrar		3,960
1	1	Translator, Grade 2 (\$2,772-\$3,576)	3,576	3,576
1	1	Draftsman, Grade 2 (\$2,700-\$3,240)	3,240	3,108
1	1	Official Car Porter and Steward, Board of Transport Commissioners (\$2,832-\$3,168)	3,168	3,168
1	1	Traffic Administrative Officer (\$5,268-\$5,580)	5,580	5,580
4	4	Senior Traffic Clerks (\$3,576-\$4,212)	16,716	16,464
5	5	Traffic Clerks (\$2,904-\$3,576)	17,472	17,340
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208)	5,208	5,208
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524)	4,272	4,152
1	1	Chief of Audit Division, Board of Transport Commissioners (\$4,896-\$5,520)	5,520	5,520
1	1	Auditor, Board of Transport Commissioners (\$4,272-\$4,896)	4,896	4,776
2	2	Travelling Auditors, Board of Transport Commissioners (\$3,576-\$4,212)	7,656	7,392
1	1	Departmental Accountant, Grade 3 (\$3,576-\$3,888)	3,888	3,888
1	1	Departmental Accountant, Grade 1 (\$2,904-\$3,240)	3,036	3,240
2	2	Chief Clerks (\$4,212-\$4,836)	9,672	9,432
2	2	Head Clerks (\$3,444-\$4,080)	8,160	8,160
7	5	Principal Clerks (\$2,904-\$3,444)	23,424	16,944
14	15	Clerks, Grade 4 (\$2,568-\$2,904)	39,888	42,468
10	10	Clerks, Grade 3 (\$2,292-\$2,568)	25,392	25,128
1	2	Clerk, Grade 2B (\$2,028-\$2,292)	2,292	4,584
9	7	Clerks, Grade 2A (\$1,560-\$2,088)	17,976	13,788
5	7	Clerks, Grade 1 (\$1,296-\$1,668)	7,344	10,452
4	5	Secretaries to Executives (\$2,568-\$3,108)	12,432	15,408
15	15	Stenographers, Grade 3 (\$2,292-\$2,568)	38,448	38,448
1	2	Stenographer, Grade 2B (\$2,028-\$2,292)	2,292	4,524
4	3	Stenographers, Grade 2A (\$1,668-\$2,088)	8,160	5,856

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —Concluded		
		Administration, Operation and Maintenance—Concluded		
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,596	1,500
4	3	Typists, Grade 2B (\$2,028-\$2,292).....	9,108	6,708
2	3	Typists, Grade 2A (\$1,560-\$2,088).....	4,176	5,952
4	2	Typists, Grade 1 (\$1,296-\$1,668).....	6,060	2,988
1		Office Appliance Operator, Grade 2B (\$2,028-\$2,292).....	2,292	
4	6	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	7,416	12,012
2		Office Appliance Operators, Grade 1 (\$1,296-\$1,668).....	2,892	
	1	Office Girl.....		1,056
		Approximate Requirement for Increases in Rates of Pay.....	42,000	
159	159		628,464	575,320
117	109	Of which totals:	492,144	453,988
42	50	Permanent Positions.....	94,320	121,332
		Temporary Assistance.....	42,000	
		Increases in Rates of Pay.....		
159	159	Total Continuing Establishment (Detailed above).....	628,464	575,320
		Casuals and Others.....	800	800
		Total Salaries and Wages..... (1)	629,264	576,120
		Special Assistance in connection with the Standard- ization of railway accounting procedures and general freight rates investigation..... (4)	116,000	
		Official Reporting Services..... (4)	15,000	16,000
		Travelling Expenses..... (5)	45,000	45,000
		Freight and Express..... (6)	300	200
		Postage..... (7)	300	200
		Telephones and Telegrams..... (8)	2,100	1,900
		Publication of Board Reports..... (9)	6,000	5,800
		Office Stationery, Supplies and Equipment..... (11)	24,000	24,200
		Materials and Supplies..... (12)	2,500	1,000
		Repairs and Upkeep of Equipment..... (17)	5,100	6,000
		Sundries..... (22)	4,800	4,800
			850,364	681,220
		Fiscal Year, 1950-51..... Expenditure \$ 616,339		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 538,326		
		Estimated for balance of year..... 142,894		
		Estimated total for 1951-52..... \$ 681,220		
		Railway Grade Crossing Fund		
		Contribution..... (20)	1,000,000	1,000,000
		Fiscal Year, 1950-51..... Expenditure \$ 302,021		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 649,200		
		Estimated for balance of year..... 325,800		
		Estimated total for 1951-52..... \$ 975,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
TRANSPORT—Continued				
CANADIAN MARITIME COMMISSION				
Administration				
	1	Chairman of the Commission.....		12,000
2	2	Commissioners at \$10,000.....	20,000	20,000
1	1	Executive Director, Canadian Maritime Commission (\$6,780—\$7,560).....	7,560	7,560
1	1	Legal Adviser, Grade 2 (\$6,180—\$6,780).....	6,780	6,780
1	1	Director of Traffic Services, Canadian Maritime Commission (\$5,880—\$6,480).....	6,480	6,480
1	1	Marine Engineer, Canadian Maritime Commission (\$5,268—\$5,880).....	5,880	5,880
1	1	Director of Trade Routes and Steamship Subsidies Division (\$5,268—\$5,880).....	5,880	5,880
1	1	Inspector, Subsidized Steamship Services, Grade 2 (\$4,272—\$4,896).....	4,896	4,896
2	2	Inspectors, Subsidized Steamship Services, Grade 1 (\$3,576—\$4,212).....	8,073	7,941
1	1	Administrative Officer, Grade 6 (\$5,208—\$6,120).....	6,120	6,120
1	1	Administrative Officer, Grade 1 (\$3,444—\$4,212).....	4,212	4,212
1	1	Secretary, Canadian Maritime Commission (\$4,500—\$5,100).....	4,500	4,500
1	1	Secretary to Executive (\$2,568—\$3,108).....	3,108	3,108
1	1	Economist, Grade 3 (\$3,888—\$4,524).....	4,461	4,208
1	1	Statistician, Grade 1 (\$2,700—\$3,240).....	2,970	
	1	Technical Officer, Grade 1.....		2,832
1	1	Head Clerk (\$3,444—\$4,080).....	4,080	4,080
3	3	Clerks, Grade 4 (\$2,568—\$2,904).....	8,340	8,316
	1	Clerk, Grade 3.....		2,532
1	1	Clerk, Grade 2A (\$1,560—\$2,088).....	1,776	1,695
3	3	Stenographers, Grade 3 (\$2,292—\$2,568).....	7,470	7,218
1		Stenographer, Grade 2B (\$2,028—\$2,292).....	2,277	
3	3	Stenographers, Grade 2A (\$1,668—\$2,088).....	5,967	5,937
	2	Stenographers, Grade 1.....		3,192
1		Typist, Grade 2A (\$1,560—\$2,088).....	1,830	
1	1	Confidential Messenger (\$2,028—\$2,292).....	2,292	2,292
		Approximate Requirement for Increases in Rates of Pay.....	6,800	
30	32		131,752	137,659
Of which totals:				
17	12	Permanent Positions.....	87,029	73,645
13	20	Temporary Assistance.....	37,923	64,014
		Increases in Rates of Pay.....	6,800	
30	32	Total Salaries (Detailed above)..... (1)	131,752	137,659
		Terminable Allowance..... (2)	308	1,340
		Technical and Legal Services..... (4)	5,000	6,000
		Travelling and Removal Expenses..... (5)	10,000	10,000
		Postage..... (7)	200	300
		Telephones and Telegrams..... (8)	3,500	4,000
		Publication of Annual Report..... (9)	500	700
		Advertising—Steamship Subsidy Tenders..... (10)	250	300
		Office Stationery, Supplies and Equipment..... (11)	4,000	5,000
		Sundries..... (22)	1,000	1,500
			156,510	166,799
Expenditure				
Fiscal Year, 1950-51.....			\$ 138,155	
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$ 109,017	
Estimated for balance of year.....			24,000	
Estimated total for 1951-52.....			\$ 133,017	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—<i>Continued</i>		
		CANADIAN MARITIME COMMISSION—<i>Continued</i>		
		<i>Steamship Subventions for Coastal Services</i>		
		WESTERN LOCAL SERVICES		
		Vancouver and Northern ports of British Columbia and Queen Charlotte Islands, service between.....	345,000	345,000
		Victoria and West Coast Vancouver Island, service between.....	100,000	100,000
		EASTERN LOCAL SERVICES		
		Baddeck and Iona, N.S., service between.....	12,000	12,000
		Campobello, N.B., and Lubec, Maine, service between...	6,000	6,000
		Dalhousie, N.B., and Miguasha, P.Q., service between...	19,000	19,000
		Deer Island, Campobello Island and St. Andrews, N.B., service between.....	2,000	2,000
		Grand Manan and Mainland, N.B., service between.....	95,000	95,000
		Halifax, Canso and Guysboro, N.S., service between.....	20,000	20,000
		Halifax, Tor Bay, Ile Madame and Ports on West Coast of Cape Breton Island, service between.....	15,000	15,000
		Ile-aux-Coudres and Les Eboulements, P.Q., service between.....	15,000	15,000
		Ile-aux-Grues and Montmagny, P.Q., service between.....	2,500	2,500
		Mulgrave and Arichat, N.S., service between.....	31,000	31,000
		Mulgrave and Canso, N.S., service between.....	82,000	82,000
		Murray Bay and North Shore of the St. Lawrence, P.Q., winter service between.....	50,000	50,000
		Owen Sound and ports on Manitoulin Island and Georgian Bay, Ont., service between.....	100,000	100,000
		Pelee Island and the Mainland, Ont., service between....	19,000	19,000
		Pictou, Mulgrave and Cheticamp, N.S., service between...	13,500	13,500
		Pictou, N.S., Charlottetown (Souris), P.E.I., and the Magdalen Islands, service between.....	120,000	120,000
		Prescott, Ont., and Ogdensburg, N.Y., service between..	15,000	15,000
		Prince Edward Island and Nova Scotia, service between...	130,000	130,000
		Quebec, Natashquan and Harrington, P.Q., service between.....	520,000	520,000
		Quebec or Montreal and Gaspé, P.Q., calling at way ports, service between.....	156,500	156,500
		Rimouski, Matane and points on the North Shore of the St. Lawrence, P.Q., service between.....	125,500	125,500
		Riviere-du-Loup and St. Simeon and/or Tadoussac, P.Q., service between.....	21,000	21,000
		Saint John, N.B., Westport and Yarmouth, N.S., and other way ports, service between.....	29,625	29,625
		Sydney, N.S., and Bay St. Lawrence, Cape Breton Island, calling at way ports, service between.....	40,000	40,000
		Sydney and Bras d'Or Lake ports, West Coast of Cape Breton Island, and Prince Edward Island, service between.....	30,000	30,000
		Sydney and Whycomagh, Cape Breton Island, calling at way ports, service between.....	28,000	28,000
		Yarmouth, N.S., and Boston, Mass., service between...	28,000	24,750
		Items not required for 1952-53.....		30,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT—Continued		
		CANADIAN MARITIME COMMISSION—Concluded		
		<i>Steamship Subventions for Coastal Services—Concluded</i>		
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		To provide financial assistance to the operation of Coastal Steamship Services, formerly assisted by the Government of Newfoundland.....	1,536,000	1,590,000
		(20)	3,706,625	3,787,875
		Expenditure		
		Fiscal Year, 1950-51..... \$ 3,401,943		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,914,649		
		Estimated for balance of year..... 1,861,559		
		Estimated total for 1951-52..... \$ 3,776,208		
		<i>Steamship Subventions for Ocean Services</i>		
		PACIFIC OCEAN		
		Canada, New Zealand and Australia, service between (20)	166,667	166,667
		Expenditure		
		Fiscal Year, 1950-51..... \$		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 125,000		
		Estimated for balance of year..... 41,667		
		Estimated total for 1951-52..... \$ 166,667		
		Appropriation Not Required for 1952-53		
		Assistance for Canadian Flag Ocean Shipping Industry... (20)		375,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		TRANSPORT— <i>Concluded</i>		
		NATIONAL HARBOURS BOARD		
		<i>Advances to National Harbours Board—Non-Active Accounts</i>		
		(a) Retirement of Maturing Debentures—St. John.... (22)	667,954	
		(b) Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings and Works—		
		Halifax..... (13)	451,900	1,243,000
		St. John..... (13)	1,000,000	
		Quebec..... (13)	810,000	10,000
		Churchill..... (13)		149,000
		Construction or Acquisition of Equipment—		
		Halifax..... (16)	3,250	
		Quebec..... (16)	90,000	12,000
		Port Colborne..... (16)		112,000
		Churchill..... (16)		12,000
		Generally—Unforeseen and Miscellaneous..... (22)	100,000	200,000
			2,455,150	1,738,000
		Less—Amount to be expended from Replacement Fund..... (34)	273,500	
			2,181,650	1,738,000
		Total, Advances.....	2,849,604	1,738,000
		Fiscal Year, 1950-51..... Expenditure \$ 1,465,037		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,075,930		
		Estimated for balance of year..... 136,247		
		Estimated total for 1951-52..... \$ 1,212,177		
		Churchill Harbour—Operating Deficit		
		Deficit..... (33)	149,978	128,800
		Fiscal Year, 1950-51..... Expenditure \$ 188,172		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 55,406		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 55,406		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS				
<i>Minister of Veterans Affairs—Salary and Motor Car Allowance</i>				
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	13,500	12,000
1	1	Assistant Deputy Minister, Department of Veterans Affairs.....	10,000	10,000
	1	Regional Administrator, Department of Veterans Affairs (Western).....		8,000
	1	Regional Administrator, Department of Veterans Affairs.....		7,800
1	1	Financial Adviser to the Deputy Minister, Veterans Affairs (\$6,480-\$7,080).....	7,080	7,080
1	1	Director of Legal Division (\$6,780-\$7,560).....	7,560	7,335
1	1	Director of Operations and Organization, Veterans Affairs (\$5,880-\$6,480).....	6,480	6,480
1	1	Director of Engineering Services, Department of Veterans Affairs (\$6,480-\$7,080).....	7,080	6,780
1	1	Chief Executive Assistant, Department of Veterans Affairs (\$5,880-\$6,480).....	6,480	6,480
1	1	Chief of Personnel, Department of Veterans Affairs (\$5,580-\$6,180).....	6,180	6,180
1	1	Secretary, Department of Veterans Affairs (\$5,520-\$6,120).....	6,120	6,120
1	1	Private Secretary to the Minister.....	5,472	5,472
1	1	Assistant Director of Legal Division (\$4,896-\$5,520).....	5,520	5,520
1	1	Executive Assistant (\$4,272-\$5,028).....	5,028	4,836
1		Architect, Grade 8 (\$5,580-\$6,180).....	6,090	
	1	Architect, Grade 6.....		5,520
2	3	Administrative Officers, Grade 5 (\$4,896-\$5,520).....	11,040	16,524
2	3	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	10,416	15,588
3	3	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	13,884	14,352
2	2	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	8,511	8,418
6	4	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	24,603	16,260
	1	Statistician, Grade 7.....		5,520
1		Statistician, Grade 6 (\$4,896-\$5,520).....	5,520	
	1	Statistician, Grade 4.....		4,524
1		Chief of Information, Department of Veterans Affairs (\$5,400-\$6,000).....	5,400	
	1	Director of Public Relations, Department of Veterans Affairs.....		5,880
1	1	Departmental Purchasing Agent, Grade 6 (\$5,208-\$6,120).....	6,120	6,120
1	1	Departmental Purchasing Agent, Grade 3 (\$3,888-\$4,524).....	4,524	4,524
2	1	Departmental Purchasing Agents, Grade 2 (\$3,240-\$3,888).....	7,272	3,558
2	2	Departmental Solicitors, Grade 5 (\$4,896-\$5,520).....	11,040	11,016
1	1	Departmental Solicitor, Grade 2 (\$3,888-\$4,524).....	4,524	4,512
1	1	Departmental Solicitor, Grade 1 (\$2,976-\$3,888).....	3,888	3,876
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
1	1	Engineer, Grade 5 (\$4,584-\$5,208).....	5,019	5,208
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,524	4,524
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	4,212	4,200
1	1	Staff Training Officer, Grade 4 (\$4,080-\$4,836).....	4,836	4,836
2	2	Staff Training Officers, Grade 3 (\$3,768-\$4,524).....	8,232	8,688
1		Staff Training Officer, Grade 2 (\$3,444-\$4,212).....	4,212	
1	1	Veterans Welfare Officer, Grade 3 (\$3,768-\$4,020).....	4,020	4,020
1	1	Chief Inspector, Veterans Affairs (\$4,584-\$5,208).....	5,208	5,208

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Departmental Administration—Continued</i>				
2	2	Chief Clerks (\$4,212-\$4,836).....	9,672	9,672
19	23	Head Clerks (\$3,444-\$4,080).....	76,317	92,970
26	31	Principal Clerks (\$2,904-\$3,444).....	88,353	104,802
4	4	Secretaries to Executives (\$2,568-\$3,108).....	12,123	11,994
1	2	Pharmacist, Grade 2 (\$3,036-\$3,372).....	3,372	6,744
1	1	Pharmacist, Grade 1 (\$2,568-\$3,036).....	3,036	3,036
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,544	5,496
4	1	Assistant Technicians, Grade 1 (\$1,560-\$2,028).....	7,497	2,004
1	1	Draftsman, Grade 3 (\$3,240-\$3,888).....	3,888	3,888
1	1	Draftsman, Grade 1 (\$2,028-\$3,240).....	2,700	2,748
36	35	Clerks, Grade 4 (\$2,568-\$2,904).....	103,290	100,087
85	80	Clerks, Grade 3 (\$2,292-\$2,568).....	215,130	201,448
166	181	Clerks, Grade 2B (\$2,028-\$2,292).....	379,815	414,597
59	73	Clerks, Grade 2A (\$1,560-\$2,088).....	114,096	141,473
112	128	Clerks, Grade 1 (\$1,296-\$1,668).....	172,314	200,764
21	21	Stenographers, Grade 3 (\$2,292-\$2,568).....	53,061	53,421
27	23	Stenographers, Grade 2B (\$2,028-\$2,292).....	61,500	52,716
5	11	Stenographers, Grade 2A (\$1,668-\$2,088).....	9,870	22,408
1	3	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,650	4,622
2	2	Typists, Grade 3 (\$2,292-\$2,568).....	5,136	5,067
27	34	Typists, Grade 2B (\$2,028-\$2,292).....	61,605	77,928
27	25	Typists, Grade 2A (\$1,560-\$2,088).....	51,906	49,826
19	23	Typists, Grade 1 (\$1,296-\$1,668).....	29,241	36,082
9	9	Office Appliance Operators, Grade 3 (\$2,292-\$2,568).....	23,112	23,004
8	8	Office Appliance Operators, Grade 2B (\$2,028-\$2,292).....	18,072	18,336
4	5	Office Appliance Operators, Grade 2A (\$1,560-\$2,088).....	8,352	10,410
2	2	Storemen, Grade 4 (\$3,108-\$3,444).....	6,888	6,864
1	1	Storeman, Grade 3 (\$2,772-\$3,108).....	3,054	
2	3	Storemen, Grade 2 (\$2,436-\$2,772).....	5,544	8,280
2	2	Storemen, Grade 1 (\$2,088-\$2,436).....	4,872	4,824
2	2	Confidential Messengers (\$2,028-\$2,292).....	4,584	4,584
4	4	Senior Messengers (\$2,028-\$2,292).....	9,168	9,168
6	8	Messengers (\$1,668-\$2,028).....	11,808	15,732
16	16	Packers and Helpers (\$1,812-\$2,160).....	33,774	33,806
1	1	Maintenance Helper (\$1,812-\$2,160).....	2,061	1,961
5	6	Office Boys (\$864-\$1,056).....	4,677	5,781
2	2	Chauffeurs.....	4,032	3,408
		Secretarial Allowance.....	600	420
		Approximate Requirement for Increases in Rates of Pay.....	150,000	
760	824		2,016,829	2,018,850
241	241	Of which totals:		
519	583	Permanent Positions.....	737,068	733,591
		Temporary Assistance.....	1,129,761	1,285,259
		Increases in Rates of Pay.....	150,000	
760	824	Gross Total Continuing Establishment (Detailed above)	2,016,829	2,018,850
	41	Less—Reduction in Estimate for Salaries.....		82,000
760	783	Net Total Salaries..... (1)	2,016,829	1,936,850
		Allowances..... (2)	3,096	2,220
		Professional and Special Services..... (4)	500	11,000
		Travelling Expenses—Staff..... (5)	30,500	41,500
		Freight, Express and Cartage..... (6)	1,000	3,500
		Postage..... (7)	7,000	4,000
		Telephones and Telegrams..... (8)	7,000	6,000
		Publication of Departmental Reports and Other Material..... (9)	12,000	17,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		Departmental Administration—Concluded		
		Advertising and Publicity..... (10)	6,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	98,000	90,000
		Rental—Hollerith Machines..... (11)	20,500	21,500
		Campaign Stars and Medals, including Cost of Distribution..... (22)	10,000	75,000
		Sundries..... (22)	5,000	5,000
			2,217,425	2,220,070
		Fiscal Year, 1950-51..... \$ 2,059,803		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,758,970		
		Estimated for balance of year..... 449,547		
		Estimated total for 1951-52..... \$ 2,208,517		
		District Services—Administration		
1		Regional Administrator, Veterans Affairs, Grade 3.....	9,000	
2		Regional Administrators, Veterans Affairs, Grade 2.....	17,000	
2	2	District Administrators, Department of Veterans Affairs, Grade 6 (\$6,780-\$7,560).....	15,120	15,120
1	1	District Administrator, Department of Veterans Affairs, Grade 5 (\$6,780-\$7,560).....	7,560	7,560
1	1	District Administrator, Department of Veterans Affairs, Grade 4 (\$6,480-\$7,320).....	7,320	7,320
3	3	District Administrators, Department of Veterans Affairs, Grade 3 (\$6,180-\$6,780).....	20,340	20,340
6	6	District Administrators, Department of Veterans Affairs, Grade 2 (\$5,580-\$6,180).....	36,900	36,660
4	5	District Administrators, Department of Veterans Affairs, Grade 1 (\$5,208-\$5,820).....	23,220	28,860
5	5	Administrative Officers, Grade 5 (\$4,896-\$5,520).....	27,600	27,360
4	4	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	20,352	20,604
9	9	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	43,524	43,416
11	10	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	48,402	43,380
2	1	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	8,040	4,200
4	4	Departmental Solicitors, Grade 4 (\$4,584-\$5,208).....	20,643	20,409
1	1	Departmental Solicitor, Grade 4 (Part Time).....	1,668	1,500
8	6	Departmental Solicitors, Grade 2 (\$3,888-\$4,524).....	33,648	27,072
1	2	Departmental Solicitor, Grade 2 (Part Time).....	2,028	4,200
	1	Departmental Solicitor, Grade 1.....		3,876
2	3	Clerks of Works, Grade 4 (\$3,576-\$3,888).....	7,776	11,664
4	4	Clerks of Works, Grade 3 (\$3,240-\$3,576).....	13,914	14,106
1	1	Clerk of Works, Grade 2 (\$2,700-\$3,036).....	2,700	3,036
1	1	Clerk of Works, Grade 1 (\$2,400-\$2,700).....	2,700	2,700
4	4	Departmental Purchasing Agents, Grade 2 (\$3,240-\$3,888).....	15,552	15,552
8	7	Departmental Purchasing Agents, Grade 1 (\$2,904-\$3,240).....	25,461	22,506
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,212	
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,576	4,020
1	1	Veterans Welfare Officer, Department of Veterans Affairs, Grade 2 (\$3,768-\$4,524).....	4,404	4,284
1	1	Superintendent of Landscaping and Grounds (\$4,212-\$4,524).....	4,524	4,506
6	5	Staff Training Officers, Grade 2 (\$3,444-\$4,212).....	24,789	20,430
1	5	Staff Training Officer, Grade 1 (\$3,108-\$3,888).....	3,888	19,170
4	4	Chief Clerks (\$4,212-\$4,836).....	19,344	19,254
17	16	Head Clerks (\$3,444-\$4,080).....	66,915	63,990
22	19	Principal Clerks (\$2,904-\$3,444).....	73,647	63,708

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
<i>District Services—Administration—Continued</i>				
1		Secretary to Executive (\$2,568-\$3,108).....	2,904	
1	1	Law Clerk (\$2,904-\$3,576).....	3,576	3,564
1	1	Supervising Clerk (\$3,444-\$3,768).....	3,696	3,696
53	52	Clerks, Grade 4 (\$2,568-\$2,904).....	152,355	149,057
101	105	Clerks, Grade 3 (\$2,292-\$2,568).....	255,108	267,299
1		Clerk (UK), Grade 3 (£525-£630).....	2,280	
142	159	Clerks, Grade 2B (\$2,028-\$2,292).....	321,723	364,428
77	91	Clerks, Grade 2A (\$1,560-\$2,088).....	151,650	184,051
3		Clerks (UK), Grade 2 (£420-£525).....	4,432	
15	21	Clerks, Grade 1 (\$1,296-\$1,668).....	24,291	33,283
1		Clerk (UK), Grade 1 (£309-£414).....	1,242	
1	1	Investigator, Department of Veterans Affairs, Grade 1 (\$2,232-\$2,436).....	2,436	2,418
17	14	Stenographers, Grade 3 (\$2,292-\$2,568).....	43,146	35,649
48	56	Stenographers, Grade 2B (\$2,028-\$2,292).....	109,143	128,097
18	23	Stenographers, Grade 2A (\$1,668-\$2,088).....	35,562	44,778
2		Stenographers (UK), Grade 2 (£420-£525).....	2,790	
6	10	Stenographers, Grade 1 (\$1,296-\$1,668).....	9,012	15,719
31	34	Typists, Grade 2B (\$2,028-\$2,292).....	70,524	77,913
23	21	Typists, Grade 2A (\$1,560-\$2,088).....	44,277	41,273
7	17	Typists, Grade 1 (\$1,296-\$1,668).....	10,818	25,964
2		Typists (UK), Grade 1 (£309-£414).....	2,484	
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
33	44	Messengers (\$1,668-\$2,028).....	66,492	87,168
3	4	Fire Prevention Officers (\$2,904-\$3,240).....	9,720	12,912
	9	Firemen.....		17,937
51	44	Firefighters (Part Time).....	5,200	4,500
1	1	Hospital Utility Man, Grade 3 (\$2,292-\$2,496).....	2,472	2,490
14	19	Packers and Helpers (\$1,812-\$2,160).....	30,207	40,640
	2	Cleaners and Helpers.....		4,296
2	2	Chief Telephone Operators, Grade 1 (\$2,088-\$2,436).....	4,872	4,824
4	4	Telephone Operators, Grade 3 (\$1,884-\$2,088).....	8,202	8,305
27	28	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	48,255	49,766
3	4	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	4,227	5,247
1		Telephonist (UK) (£309-£414).....	1,017	
2	1	Storemen, Grade 4 (\$3,108-\$3,444).....	6,552	3,432
2	3	Storemen, Grade 3 (\$2,772-\$3,108).....	6,198	9,198
3	3	Storemen, Grade 2 (\$2,436-\$2,772).....	8,316	8,280
18	20	Storemen, Grade 1 (\$2,088-\$2,436).....	43,500	48,097
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
1	3	Draftsman, Grade 1 (\$2,292-\$2,700).....	2,634	8,664
130	148	Chauffeurs.....	281,436	283,992
1	1	Office Boy (UK) (£201-£246).....	625	635
7		Student Assistants.....	6,300	
		Approximate Requirement for Increases in Rates of Pay.....	175,000	
995	1,080		2,585,973	2,560,667
Of which totals:				
349	301	Permanent Positions.....	1,055,747	906,671
646	779	Temporary Assistance.....	1,355,226	1,653,996
		Increases in Rates of Pay.....	175,000	
995	1,080	Gross Total Continuing Establishment (Detailed above).....	2,585,973	2,560,667
61	153	Less—Reduction in Estimate for Salaries.....	137,328	296,000
934	927	Net Total Salaries.....(1)	2,448,645	2,264,667
		Allowances.....(2)	3,480	5,004
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses—Staff.....(5)	27,000	25,000
		Freight, Express and Cartage.....(6)	23,000	22,000
		Postage.....(7)	30,000	32,000
		Telephones and Telegrams.....(8)	32,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	78,250	70,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>District Services—Administration—Concluded</i>		
		Materials and Supplies..... (12)	50,000	55,000
		Acquisition of Motor Vehicles..... (16)	55,000	50,000
		Repairs and Upkeep of Equipment..... (17)	90,000	90,000
		Light and Power..... (19)	3,500	7,000
		Water Rates..... (19)	500	500
		Sundries..... (22)	25,000	25,000
			2,867,375	2,672,171
		Expenditure		
		Fiscal Year, 1950-51..... \$ 2,746,364		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,114,808		
		Estimated for balance of year..... 570,993		
		Estimated total for 1951-52..... \$ 2,685,801		
		<i>Veterans Welfare Services</i>		
1	1	Director General of Rehabilitation Services (\$7,080-\$7,800).....	7,620	7,320
1	1	Director of Training (\$5,880-\$6,480).....	6,480	6,480
1	1	Director of War Service Grants Act (\$5,580-\$6,180).....	6,180	6,180
1	1	Superintendent of Educational Training, Rehabilitation Branch (\$5,208-\$5,820).....	5,820	5,820
2	2	District Supervisors of Re-Establishment Credits, Grade 1 (\$4,020-\$4,656).....	9,312	9,312
1	1	District Supervisor of Training, Grade 1 (\$3,168-\$3,828).....	3,828	3,828
1	1	Director of Social Service (\$4,956-\$5,580).....	5,580	4,980
6	5	Social Workers, Grade 4 (\$4,212-\$4,836).....	26,820	22,620
6	6	Social Workers, Grade 3 (\$3,576-\$4,212).....	23,226	23,700
10	6	Social Workers, Grade 2 (\$3,108-\$3,576).....	33,342	21,054
8	7	Social Workers, Grade 1 (\$2,436-\$3,108).....	22,848	21,252
2	2	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	12,240	12,240
3	3	Administrative Officers, Grade 5 (\$4,896-\$5,520).....	16,560	16,524
1	1	Administrative Officer, Grade 4 (\$4,584-\$5,208).....	5,208	5,196
2	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	9,672	9,648
	1	Administrative Officer, Grade 2.....		4,524
4	4	Veterans Welfare Officers, Department of Veterans Affairs, Grade 4 (\$4,584-\$5,208).....	20,832	20,784
17	16	Veterans Welfare Officers, Department of Veterans Affairs, Grade 3 (\$4,212-\$4,836).....	79,227	75,996
32	30	Veterans Welfare Officers, Department of Veterans Affairs, Grade 2 (\$3,768-\$4,524).....	141,231	132,210
105	106	Veterans Welfare Officers, Department of Veterans Affairs, Grade 1 (\$3,444-\$4,212).....	432,570	433,800
87	80	Assistant Veterans Welfare Officers, Department of Veterans Affairs (\$2,772-\$3,576).....	299,964	278,760
2	3	Veterans Welfare Officers, Grade 2 (\$3,036-\$3,444).....	6,888	10,332
6	7	Veterans Welfare Officers, Grade 1 (\$2,976-\$3,240).....	19,440	22,680
14	20	Occupational Counsellors (\$2,904-\$3,696).....	50,952	73,920
12	12	Investigators, Department of Veterans Affairs, Grade 3 (\$2,568-\$2,904).....	34,512	34,752
43	50	Investigators, Department of Veterans Affairs, Grade 2 (\$2,436-\$2,568).....	110,292	128,400
2	5	Investigators, Department of Veterans Affairs, Grade 1 (\$2,232-\$2,436).....	4,872	12,090
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836
10	13	Head Clerks (\$3,444-\$4,080).....	38,865	52,710

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Veterans Welfare Services—Concluded</i>		
1	1	Head Clerk (Part Time).....	2,052	1,500
97	115	Principal Clerks (\$2,904-\$3,444).....	326,805	392,536
1		Principal Clerk (UK) (£711-£861).....	2,583	
94	101	Clerks, Grade 4 (\$2,568-\$2,904).....	269,712	291,642
61	67	Clerks, Grade 3 (\$2,292-\$2,568).....	155,307	169,836
1		Clerk (UK) (£525-£630).....	1,597	
56	68	Clerks, Grade 2B (\$2,028-\$2,292).....	127,596	156,021
20	22	Clerks, Grade 2A (\$1,560-\$2,088).....	38,643	44,815
	1	Clerk, Grade 1.....		1,656
13	12	Stenographers, Grade 3 (\$2,292-\$2,568).....	32,904	30,372
84	90	Stenographers, Grade 2B (\$2,028-\$2,292).....	189,687	206,167
60	69	Stenographers, Grade 2A (\$1,668-\$2,088).....	118,752	135,423
3		Stenographers (UK), Grade 2 (£420-£525).....	4,318	
14	22	Stenographers, Grade 1 (\$1,296-\$1,668).....	22,140	34,512
53	63	Typists, Grade 2B (\$2,028-\$2,292).....	119,949	144,396
23	27	Typists, Grade 2A (\$1,560-\$2,088).....	44,718	53,471
14	19	Typists, Grade 1 (\$1,296-\$1,668).....	20,469	29,980
22	30	Messengers (\$1,668-\$2,028).....	44,184	59,835
1	1	Telephone Operator, Grade 2 (\$1,536-\$1,884).....	1,713	1,860
		Approximate Requirement for Increases in Rates of Pay..	200,000	
999	1,096		3,162,346	3,215,970
423	372	Of which totals:		
576	724	Permanent Positions.....	1,452,411	1,300,074
		Temporary Assistance.....	1,509,935	1,915,896
		Increases in Rates of Pay.....	200,000	
999	1,096	Gross Total Continuing Establishment (Detailed above).	3,162,346	3,215,970
79	153	Less—Reduction in Estimate for Salaries.....	200,784	340,052
920	943	Net Total Salaries..... (1)	2,961,562	2,875,918
		Allowances..... (2)	1,044	3,996
		Professional and Special Services..... (4)	25,000	30,000
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind..... (4)	49,000	60,000
		Fees of Advisory Committees—Re-Establishment Credits..... (4)		1,000
		Special Welfare and Placement Services..... (4)	18,400	18,400
		Part Time Instructors' Fees and Other Expenses of Correspondence Courses..... (4)	20,000	20,000
		Travelling Expenses—Staff..... (5)	152,500	160,000
		Freight, Express and Cartage..... (6)	600	750
		Postage..... (7)	26,000	27,000
		Telephones and Telegrams..... (8)	26,500	23,000
		Advertising and Publicity..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	54,000	50,000
		Light and Power..... (19)	700	1,300
		Travelling Expenses—Applicants, Recipients and Escorts..... (22)	8,000	5,000
		Sundries..... (22)	7,000	7,000
			3,355,306	3,288,364
		Fiscal Year, 1950-51..... Expenditure \$ 3,351,418		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 2,565,719		
		Estimated for balance of year..... 648,969		
		Estimated total for 1951-52..... \$ 3,214,688		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Treatment Services—Operation of Hospitals and Administration</i>				
1	1	Director General of Treatment Services.....	12,000	10,000
1	1	Director of Dental Services (\$6,180-\$6,780).....	6,780	6,780
1	1	Assistant Director of Dental Services (\$5,580-\$6,180)....	6,180	6,090
45		Medical Specialists, Grade 2: 2 at \$10,000; 2 at \$9,000; 2 at \$8,500; 3 at \$8,400; 6 at \$8,100; 15 at \$7,800; 9 at \$7,560; 5 at \$7,320; 1 at \$6,900.....	357,340	
24		Medical Specialists, Grade 1 (\$6,480-\$7,320).....	169,860	
5	5	Medical Officers, Grade 12: 4 at \$7,800; 1 at \$7,500.....	38,700	39,600
2	21	Medical Officers, Grade 11 (\$7,320-\$7,560).....	14,640	158,760
1	6	Medical Officer, Grade 10 (\$6,780-\$7,320).....	7,320	43,480
5	25	Medical Officers, Grade 9 (\$6,480-\$7,080).....	33,600	175,450
9	17	Medical Officers, Grade 8 (\$6,180-\$6,780).....	58,020	115,035
17	16	Medical Officers, Grade 7 (\$5,880-\$6,480).....	104,130	102,510
25	27	Medical Officers, Grade 6 (\$5,580-\$6,180).....	150,750	164,760
34	34	Medical Officers, Grade 5 (\$5,208-\$5,820).....	192,849	196,170
21	22	Medical Officers, Grade 4 (\$4,584-\$5,208).....	104,064	112,782
24	23	Dental Surgeons, Grade 2 (\$5,208-\$5,820).....	139,680	133,860
16	19	Dental Surgeons, Grade 1 (\$4,896-\$5,520).....	86,942	104,202
1	1	Director of Nursing (\$4,956-\$5,580).....	5,580	5,580
1	1	Director of Dietetic Services (\$4,344-\$4,956).....	4,956	4,956
1	1	Chemist, Grade 8 (\$5,580-\$6,180).....	6,180	6,180
2	2	Chemists, Grade 4 (\$4,272-\$4,896).....	9,612	9,297
2	1	Chemists, Grade 2 (\$3,240-\$3,888).....	6,768	3,606
3	3	Bacteriologists, Grade 4 (\$4,272-\$4,896).....	14,064	13,788
1	1	Bacteriologist, Grade 3 (\$3,888-\$4,524).....	4,335	4,137
1	1	Technical Officer, Reconstruction, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
2	2	Technical Officers, Grade 5 (\$4,272-\$4,896).....	9,552	9,432
	1	Technical Officer, Grade 2.....		3,564
6	6	Dietitians, Grade 5 (\$3,768-\$4,080).....	24,258	24,480
10	9	Dietitians, Grade 4 (\$3,444-\$3,768).....	37,143	33,654
13	13	Dietitians, Grade 3 (\$3,108-\$3,444).....	43,254	44,091
27	25	Dietitians, Grade 2 (\$2,772-\$3,108).....	81,882	75,615
44	35	Dietitians, Grade 1 (\$2,436-\$2,904).....	114,729	92,510
22	22	Chaplains.....	78,672	69,960
22	16	Chaplains (Part Time).....	26,320	13,620
3		Medical Social Workers, Grade 4 (\$3,888-\$4,524).....	12,060	
5	1	Medical Social Workers, Grade 3 (\$3,576-\$3,888).....	18,486	3,843
18	15	Medical Social Workers, Grade 2 (\$3,108-\$3,576).....	59,877	51,690
25	16	Medical Social Workers, Grade 1 (\$2,436-\$3,108).....	64,908	44,136
5	5	Pharmacists, Grade 3 (\$3,372-\$3,696).....	18,480	18,480
12	11	Pharmacists, Grade 2 (\$3,036-\$3,372).....	40,329	36,747
14	15	Pharmacists, Grade 1 (\$2,568-\$3,036).....	41,874	45,315
4	5	Dispensers (\$2,568-\$2,904).....	11,616	14,480
3	3	Technicians, Grade 4 (\$3,576-\$3,888).....	11,664	11,664
9	14	Technicians, Grade 3 (\$3,240-\$3,576).....	31,746	49,386
16	32	Technicians, Grade 2 (\$2,904-\$3,240).....	51,468	103,056
1	1	Technician, Grade 2 (Part Time).....	792	720
30	67	Technicians, Grade 1 (\$2,772-\$3,108).....	92,469	204,252
23	66	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	62,328	175,909
13	54	Assistant Technicians, Grade 2 (\$2,088-\$2,436).....	31,212	125,546
	1	Assistant Technician, Grade 2 (Part Time).....		960
3	17	Assistant Technicians, Grade 1 (\$1,560-\$2,028).....	5,508	32,364
7	7	Physiotherapy Technicians, Grade 4 (\$3,108-\$3,444).....	23,964	23,469
28	23	Physiotherapy Technicians, Grade 3 (\$2,772-\$3,108).....	84,114	70,068
37	29	Physiotherapy Technicians, Grade 2 (\$2,436-\$2,772).....	96,009	77,625
1	1	Physiotherapy Technician, Grade 2 (Part Time).....	1,320	1,200
6	4	Physiotherapy Technicians, Grade 1 (\$2,088-\$2,232).....	12,996	8,550
	1	Physiotherapy Technician, Grade 1 (Part Time).....		1,080
7	7	Occupational Therapists, Grade 4 (\$3,108-\$3,444).....	23,550	23,364
26	26	Occupational Therapists, Grade 3 (\$2,772-\$3,108).....	78,522	79,551
27	27	Occupational Therapists, Grade 2 (\$2,436-\$2,772).....	70,371	72,810
17	12	Occupational Therapists, Grade 1 (\$2,088-\$2,232).....	37,116	26,025
19		Hospital Laboratory Technicians, Grade 5 (\$2,904-\$3,576).....	61,848	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Treatment Services—Operation of Hospitals and Administration—Continued</i>				
49		Hospital Laboratory Technicians, Grade 4 (\$2,592-\$2,904)	137,219	
47		Hospital Laboratory Technicians, Grade 3 (\$2,196-\$2,592)	113,337	
50		Hospital Laboratory Technicians, Grade 2 (\$1,776-\$2,196)	97,731	
2		Hospital Laboratory Technicians, Grade 1 (\$1,320-\$1,668)	3,069	
12		Hospital Laboratory Helpers, Grade 2 (\$2,088-\$2,436)	27,489	
28		Hospital Laboratory Helpers, Grade 1 (\$1,812-\$2,160)	54,912	
8	5	Psychologists (\$2,976-\$3,888)	26,700	17,700
1	2	Psychologist (Part Time)	2,252	2,300
19	21	Assistant Psychologists (\$2,568-\$3,240)	54,480	62,478
4	4	Assistant Psychologists (Part Time)	5,280	4,800
5	5	Senior Photographers (\$2,904-\$3,240)	16,182	16,050
4	3	Photographers (\$2,436-\$2,772)	10,581	8,220
1	2	Assistant Photographer (\$2,088-\$2,436)	2,436	4,734
8	8	Motion Picture Projectionists (\$2,364-\$2,700)	21,225	21,600
	1	Clinical Research Fellow		3,000
	5	Clinical Research Assistants		12,720
1	1	Medical Records Supervisor, Grade 3 (\$2,772-\$3,108)	3,072	2,976
4	2	Medical Records Supervisors, Grade 2 (\$2,568-\$2,904)	11,175	5,792
7	8	Medical Records Supervisors, Grade 1 (\$2,232-\$2,568)	17,586	20,298
6	5	Hospital Matrons, Grade 4 (\$3,768-\$4,080)	24,168	20,325
5	5	Hospital Matrons, Grade 3 (\$3,444-\$3,768)	18,840	18,780
20	18	Hospital Matrons, Grade 2 (\$3,108-\$3,444)	68,136	61,011
42	40	Hospital Matrons, Grade 1 (\$2,628-\$3,108)	128,619	123,180
309	294	Hospital Nurses, Grade 3 (\$2,568-\$2,904)	887,916	844,824
833	765	Hospital Nurses, Grade 2 (\$2,436-\$2,772)	2,224,143	2,060,805
410	378	Hospital Nurses, Grade 1 (\$2,160-\$2,496)	946,782	889,338
33	39	Dental Nurses (\$1,668-\$2,028)	64,665	75,932
6	6	Chief Nursing Orderlies (\$2,772-\$3,108)	18,648	18,516
58	57	Hospital Nursing Orderlies, Grade 4 (\$2,436-\$2,772)	159,204	156,735
381	348	Hospital Nursing Orderlies, Grade 3 (\$2,232-\$2,436)	923,601	839,798
784	781	Hospital Nursing Orderlies, Grade 2 (\$2,088-\$2,292)	1,781,022	1,776,860
672	654	Hospital Nursing Orderlies, Grade 1 (\$1,812-\$2,160)	1,386,192	1,345,260
24	27	X-Ray Operators, Grade 3 (\$2,904-\$3,240)	76,965	86,211
28	23	X-Ray Operators, Grade 2 (\$2,436-\$2,772)	75,396	62,580
27	30	X-Ray Operators, Grade 1 (\$2,088-\$2,436)	63,537	70,131
7	7	Remedial Occupational Supervisors (\$2,628-\$3,240)	22,347	22,680
17	19	Remedial Occupational Assistants (\$2,232-\$2,700)	45,123	51,300
15	13	Remedial Physical Training Instructors, Grade 2 (\$2,436-\$2,904)	42,381	37,752
49	47	Remedial Physical Training Instructors, Grade 1 (\$2,088-\$2,568)	122,313	120,696
4	4	Hospital Cooks, Grade 5 (\$2,772-\$3,108)	12,432	12,339
14	15	Hospital Cooks, Grade 4 (\$2,568-\$2,904)	40,194	42,900
49	48	Hospital Cooks, Grade 3 (\$2,232-\$2,436)	119,160	115,187
109	112	Hospital Cooks, Grade 2 (\$2,088-\$2,292)	248,070	253,852
57	53	Hospital Cooks, Grade 1 (\$1,812-\$2,160)	116,166	109,003
8	9	Food Service Supervisors (\$1,668-\$2,028)	14,172	15,984
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520)	5,040	5,508
5	5	Administrative Officers, Grade 4 (\$4,584-\$5,208)	25,416	25,500
6	6	Administrative Officers, Grade 3 (\$4,020-\$4,836)	28,308	28,524
5	3	Administrative Officers, Grade 2 (\$3,768-\$4,524)	21,777	13,212
7	6	Administrative Officers, Grade 1 (\$3,444-\$4,212)	27,439	24,120
1		Statistician, Grade 3 (\$3,888-\$4,524)	4,524	
3	4	Chief Clerks (\$4,212-\$4,836)	14,508	19,134
11	15	Head Clerks (\$3,444-\$4,080)	42,951	58,950
1	1	Supervising Clerk (\$3,444-\$3,768)	3,768	3,756
63	60	Principal Clerks (\$2,904-\$3,444)	211,215	202,980
90	82	Clerks, Grade 4 (\$2,568-\$2,904)	257,889	235,315
158	166	Clerks, Grade 3 (\$2,292-\$2,568)	399,294	419,885
1		Clerk (UK), Grade 3 (£525-£630)	1,676	
199	202	Clerks, Grade 2B (\$2,028-\$2,292)	451,311	462,091
94	95	Clerks, Grade 2A (\$1,560-\$2,088)	181,455	191,317
27	30	Clerks, Grade 1 (\$1,296-\$1,668)	43,149	47,403

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration—Continued				
1		Draftsman, Grade 2 (\$2,700-\$3,240).....	2,976	
53	53	Stenographers, Grade 3 (\$2,292-\$2,568).....	134,352	133,846
149	158	Stenographers, Grade 2B (\$2,028-\$2,292).....	339,978	360,636
93	91	Stenographers, Grade 2A (\$1,668-\$2,088).....	182,673	180,809
24	25	Stenographers, Grade 1 (\$1,296-\$1,668).....	36,312	38,511
83	85	Typists, Grade 2B (\$2,028-\$2,292).....	188,466	194,790
99	94	Typists, Grade 2A (\$1,560-\$2,088).....	191,922	184,964
55	58	Typists, Grade 1 (\$1,296-\$1,668).....	84,672	89,044
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
79	86	Messengers (\$1,668-\$2,028).....	158,709	170,703
4	3	Office Boys (\$864-\$1,056).....	4,002	3,108
1		Stationary Engineer (Heating or Power), Grade 6 (\$3,576-\$3,888).....	3,888	
2	3	Stationary Engineers (Heating or Power), Grade 5 (\$3,444-\$3,768).....	7,536	11,223
2	1	Stationary Engineers (Heating or Power), Grade 4 (\$3,240-\$3,444).....	6,852	3,336
23	20	Stationary Engineers (Heating or Power), Grade 3 (\$2,904-\$3,240).....	73,695	63,945
42	41	Stationary Engineers (Heating or Power), Grade 2 (\$2,568-\$2,904).....	120,036	116,681
88	86	Stationary Engineers (Heating or Power), Grade 1 (\$2,232-\$2,568).....	220,203	213,801
1		Clerk of Works, Grade 4 (\$3,576-\$3,888).....	3,696	
1	1	Clerk of Works, Grade 3 (\$3,240-\$3,576).....	3,576	3,564
4	5	Clerks of Works, Grade 2 (\$2,700-\$3,036).....	12,144	16,110
1	1	Clerk of Works, Grade 1 (\$2,400-\$2,700).....	2,700	2,700
4	3	Fire Prevention Officers (\$2,904-\$3,240).....	12,684	9,444
88	92	Firemen (\$1,812-\$2,160).....	182,574	189,794
12	12	Firemen Helpers (\$1,740-\$2,028).....	23,049	23,279
3	3	Storemen, Grade 4 (\$3,108-\$3,444).....	9,996	10,251
4	5	Storemen, Grade 3 (\$2,772-\$3,108).....	12,327	15,150
14	12	Storemen, Grade 2 (\$2,436-\$2,772).....	37,785	32,445
57	57	Storemen, Grade 1 (\$2,088-\$2,436).....	136,944	136,269
3		Maintenance Supervisors, Grade 4 (\$2,904-\$3,240).....	9,405	
24	25	Maintenance Craftsmen, Grade 4 (\$2,772-\$3,108).....	72,945	74,790
6	6	Maintenance Craftsmen, Grade 3 (\$2,568-\$2,904).....	16,995	17,031
113	107	Maintenance Craftsmen, Grade 2 (\$2,436-\$2,772).....	305,334	282,540
40	38	Maintenance Craftsmen, Grade 1 (\$2,232-\$2,568).....	99,480	92,853
48	41	Maintenance Helpers (\$1,812-\$2,160).....	99,675	84,598
13	14	Hospital Utility Men, Grade 3 (\$2,292-\$2,496).....	32,094	34,140
56	53	Hospital Utility Men, Grade 2 (\$2,088-\$2,292).....	126,960	120,437
39	41	Hospital Utility Men, Grade 1 (\$1,812-\$2,160).....	82,356	86,554
2	2	Gardeners, Grade 4 (\$2,436-\$2,772).....	5,544	5,460
1		Gardener, Grade 3 (\$2,232-\$2,568).....	2,568	
15	12	Gardeners, Grade 2 (\$2,088-\$2,436).....	35,649	28,794
38	38	Gardeners, Grade 1 (\$1,812-\$2,160).....	79,281	79,247
1	1	Greenhouseman, Grade 1 (\$2,088-\$2,436).....	2,436	2,382
1		Equipment Operator, Grade 1 (\$2,088-\$2,436).....	2,142	
2	2	Chief Telephone Operators, Grade 1 (\$2,088-\$2,436).....	4,872	4,764
5	4	Telephone Operators, Grade 3 (\$1,884-\$2,088).....	10,440	8,328
58	59	Telephone Operators, Grade 2 (\$1,536-\$1,884).....	104,082	105,515
3	4	Telephone Operators, Grade 1 (\$1,260-\$1,536).....	4,380	5,841
2	2	Caretakers, Grade 4 (\$2,028-\$2,364).....	4,728	4,464
15	16	Watchmen (\$1,812-\$2,160).....	31,290	33,558
1,087	1,075	Cleaners and Helpers (\$1,812-\$2,160).....	2,269,860	2,239,666
86	91	Packers and Helpers (\$1,812-\$2,160).....	181,233	192,079
1		Foreman Elevator Operator (\$2,436-\$2,772).....	2,601	
61	66	Elevator Operators (\$1,812-\$2,160).....	129,612	138,965
	1	Bulldozer Operator.....		2,160
11	11	Housekeepers.....	15,828	15,207
12	12	Labourers.....	25,283	21,500
84	90	Laundry Workers.....	121,462	121,929

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
		VETERANS AFFAIRS—Continued		
		<i>Treatment Services—Operation of Hospitals and Administration—Concluded</i>		
49	43	Repairwomen.....	64,513	52,849
1	1	Tailor.....	2,040	1,800
	6	Tailoresses.....		5,832
86	63	Senior Hospital Maids.....	99,660	66,960
1,199	1,211	Hospital Maids.....	1,292,388	1,222,860
225	250	Medical Internes and Residents.....	465,000	450,000
		Approximate Requirement for Increases in Rates of Pay..	1,528,000	
10,012	9,739		24,480,496	22,053,275
1,740	1,252	Of which totals:		
8,272	8,487	Permanent Positions.....	4,841,475	3,421,898
		Temporary Assistance.....	18,111,021	18,631,377
		Increases in Rates of Pay.....	1,528,000	
10,012	9,739	Total Continuing Establishment (Detailed above).....	24,480,496	22,053,275
		Casuals and Others.....	400,000	395,020
400	267	Gross Total Salaries and Wages.....	24,880,496	22,448,295
		Less—Reduction in Estimate for Salaries.....	1,320,000	679,000
9,612	9,472	Net Total Salaries and Wages..... (1)	23,560,496	21,769,295
		Allowances..... (2)	40,000	43,000
		Professional and Special Services..... (4)	7,168,700	6,818,500
		Canadian Corps of Commissionaires Services..... (4)	330,455	285,000
		Canadian Red Cross Society—Arts and Crafts Program (4)	60,000	55,000
		Travelling Expenses—Staff..... (5)	165,000	165,000
		Freight, Express and Cartage..... (6)	61,500	55,000
		Postage..... (7)	20,000	22,000
		Telephones and Telegrams..... (8)	120,000	95,000
		Publication of Treatment Services Bulletins..... (9)	12,500	16,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	98,000	95,000
		Materials and Supplies..... (12)	8,100,000	7,100,000
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	600,000	671,000
		Rentals..... (15)	5,350	
		Repairs and Upkeep of Equipment..... (17)	175,000	200,000
		Light and Power..... (19)	340,000	300,000
		Water Rates..... (19)	115,000	100,000
		Taxes and Other Charges..... (19)	10,000	10,000
		Sundries..... (22)	25,000	34,000
		Travelling Expenses—Patients and Escorts..... (22)	325,000	350,000
		Laundry..... (22)	550,000	475,000
		Loss of Wages..... (28)	56,000	50,000
			41,938,001	38,708,795
		Less—Amount recoverable for treatment of patients not the responsibility of the Department, etc..... (34)	4,110,000	2,900,000
			37,828,001	35,808,795
		Fiscal Year, 1950-51..... Expenditure \$37,512,412 Revenue \$ 2,948,444		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952... \$30,447,671 \$ 1,291,478		
		Estimated for balance of year 9,357,409 2,758,522		
		Estimated total for 1951-52.. \$39,805,080 \$ 4,050,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		Treatment Services—		
		Medical Research and Education		
		Salaries.....(1)	250,000	225,000
		Hospitalization—Departmental and Contract Hospitals(4)	2,000	20,000
		Extra Mural Expenses for Scientific Facilities.....(4)	1,000	5,000
		Travelling Expenses—Staff.....(5)	2,000	5,000
		Special Research Drugs.....(12)	30,000	60,000
		Special Research Equipment.....(16)	50,000	30,000
		Travelling Expenses—Patients and Escorts.....(22)	1,000	5,000
		Medical Education.....(22)	10,000	15,000
		Miscellaneous Research Expenses.....(22)	3,000	5,000
		Loss of Wages.....(28)	1,000	5,000
			350,000	375,000
		Expenditure		
		Fiscal Year, 1950-51.....\$ 194,797		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 225,365		
		Estimated for balance of year.....82,935		
		Estimated total for 1951-52.....\$ 308,300		
		Treatment Services—Hospital Construction, Improvements		
		and New Equipment, and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	4,252,550	3,739,900
		Construction or Acquisition of Equipment.....(16)	612,500	475,000
			4,865,050	4,214,900
		Expenditure		
		Fiscal Year, 1950-51.....\$ 3,386,841		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$ 2,406,479		
		Estimated for balance of year.....1,493,521		
		Estimated total for 1951-52.....\$ 3,900,000		
		Prosthetic Services—Supply, Manufacture		
		and Administration		
1	1	Director of Prosthetic Services (\$5,880-\$6,480).....	6,480	6,480
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,764
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	4,524
1	1	Administrative Officer, Grade 1 (\$3,444-\$4,212).....	4,212	4,200
1	1	Technical Officer, Grade 3 (\$3,576-\$4,212).....	3,927	3,810
4	4	Principal Clerks (\$2,904-\$3,444).....	13,677	13,518
9	8	Clerks, Grade 4 (\$2,568-\$2,904).....	25,857	23,136
16	16	Clerks, Grade 3 (\$2,292-\$2,568).....	40,662	40,483
6	7	Clerks, Grade 2B (\$2,028-\$2,292).....	13,752	15,917
5	4	Clerks, Grade 2A (\$1,560-\$2,088).....	9,099	8,058
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,668	1,656
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,541
4	3	Stenographers, Grade 2B (\$2,028-\$2,292).....	9,138	6,876
4	6	Stenographers, Grade 2A (\$1,668-\$2,088).....	7,848	11,638

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Prosthetic Services—Supply, Manufacture and Administration—Concluded</i>				
2	1	Stenographers, Grade 1 (\$1,296-\$1,668).....	3,240	1,656
1	1	Typist, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Typists, Grade 2A (\$1,560-\$2,088).....	4,026	4,142
2	2	Typists, Grade 1 (\$1,296-\$1,668).....	2,802	3,095
2	2	Orthopaedic Appliance Makers Foremen, Grade 2 (\$3,768-\$4,080).....	8,160	8,160
7	7	Orthopaedic Appliance Makers Foremen, Grade 1 (\$3,444-\$3,768).....	26,016	26,127
12	12	Assistant Orthopaedic Appliance Makers Foremen (\$3,036-\$3,372).....	40,296	40,419
68	67	Orthopaedic Appliance Makers, Grade 2 (\$2,568-\$3,108)...	206,499	202,662
67	70	Orthopaedic Appliance Makers, Grade 1 (\$2,088-\$2,436)...	161,226	166,476
	1	Orthopaedic Appliance Maker Apprentice.....		1,656
1	1	Technician, Grade 3 (\$3,240-\$3,576).....	3,540	3,444
2	2	Assistant Technicians, Grade 3 (\$2,436-\$2,772).....	5,544	5,496
1	1	Draftsman, Grade 2 (\$2,700-\$3,240).....	3,240	
	1	Draftsman, Grade 1.....		3,228
1	1	Hospital Utility Man, Grade 2 (\$2,088-\$2,292).....	2,292	2,286
2	2	Firemen (\$1,812-\$2,160).....	4,188	
6	6	Cleaners and Helpers (\$1,812-\$2,160).....	12,960	12,888
1	1	Packer and Helper (\$1,812-\$2,160).....	2,160	2,148
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,004
		Approximate Requirement for Increases in Rates of Pay..	57,400	
233	233		696,157	635,780
110	86	Of which totals:		
123	147	Permanent Positions.....	327,192	261,451
		Temporary Assistance.....	311,565	374,329
		Increases in Rates of Pay.....	57,400	
233	233	Total Salaries (Detailed above)..... (1)	696,157	635,780
		Allowances..... (2)	360	
		Travelling Expenses—Staff..... (5)	9,500	7,500
		Freight, Express and Cartage..... (6)	7,500	8,000
		Postage..... (7)	4,000	4,000
		Telephones and Telegrams..... (8)	2,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	3,500
		Materials and Supplies..... (12)	395,000	395,000
		Construction or Acquisition of Equipment..... (16)	7,500	10,000
		Repairs and Upkeep of Equipment..... (17)	2,500	3,500
		Rental—Shoemaking Machines..... (18)	600	600
		Light and Power..... (19)	7,000	6,500
		Travelling Expenses—Patients and Escorts..... (22)	17,000	17,000
		Sundries..... (22)	9,000	8,500
		Manufacture of Poppies..... (22)	221,000	221,250
		Loss of Wages..... (28)	5,000	5,000
			1,386,117	1,328,130
		Less—Recoveries from Outside Organizations..... (34)	330,000	310,000
			1,056,117	1,018,130
			Expenditure	Revenue
Fiscal Year, 1950-51.....			\$ 1,199,940	\$ 302,270
Fiscal Year, 1951-52:				
Actual to January 31, 1952...			\$ 1,010,066	\$ 84,180
Estimated for balance of year			263,453	250,820
Estimated total for 1951-52...			\$ 1,273,519	\$ 335,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Canadian Pension Commission— Salaries of Commissioners</i>				
1	1	Chairman.....	12,000	12,000
1	1	Deputy Chairman.....	10,000	9,000
12	12	Commissioners at \$9,000.....	108,000	108,000
14	14	Commissioners..... (1)	130,000	129,000
 Expenditure				
Fiscal Year, 1950-51.....		\$ 114,000		
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....		\$ 112,037		
Estimated for balance of year.....		23,963		
Estimated total for 1951-52.....		\$ 136,000		
 <i>Canadian Pension Commission— Administration Expenses</i>				
1	1	Medical Officer, Grade 10 (\$6,780-\$7,320).....	7,320	7,320
7	7	Medical Officers, Grade 8 (\$6,180-\$6,780).....	47,460	47,460
7	8	Medical Officers, Grade 7 (\$5,880-\$6,480).....	45,360	51,240
29	30	Medical Officers, Grade 6 (\$5,580-\$6,180).....	179,070	183,840
27	27	Medical Officers, Grade 5 (\$5,208-\$5,820).....	155,367	157,110
1	1	Secretary, Canadian Pension Commission (\$5,520-\$6,120).....	6,060	5,880
1	1	Administrative Officer, Grade 5 (\$4,896-\$5,520).....	5,520	5,508
3	3	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	13,503	14,472
5	3	Administrative Officers, Grade 2 (\$3,768-\$4,524).....	22,158	13,422
	1	Administrative Officer, Grade 1.....		4,200
	1	Departmental Solicitor, Grade 2.....		3,912
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836
12	13	Head Clerks (\$3,444-\$4,080).....	47,373	52,140
3	3	Court Reporters, Canadian Pension Commission (\$2,904-\$3,576).....		
28	28	Principal Clerks (\$2,904-\$3,444).....	10,728	10,692
36	35	Clerks, Grade 4 (\$2,568-\$2,904).....	94,164	92,676
28	28	Clerks, Grade 3 (\$2,292-\$2,568).....	103,200	99,921
13	15	Clerks, Grade 2B (\$2,028-\$2,292).....	71,352	70,404
13	13	Clerks, Grade 2A (\$1,560-\$2,088).....	29,532	34,560
4	5	Clerks, Grade 1 (\$1,296-\$1,668).....	26,088	26,909
51	53	Stenographers, Grade 3 (\$2,292-\$2,568).....	6,054	7,537
46	46	Stenographers, Grade 2B (\$2,028-\$2,292).....	130,065	134,920
37	37	Stenographers, Grade 2A (\$1,668-\$2,088).....	105,123	105,387
1		Stenographer (UK), Grade 2 (£420-£525).....	75,036	73,733
8	10	Stenographers, Grade 1 (\$1,296-\$1,668).....	1,451	
2	1	Typists, Grade 3 (\$2,292-\$2,568).....	12,429	14,781
26	27	Typists, Grade 2B (\$2,028-\$2,292).....	5,064	2,556
20	20	Typists, Grade 2A (\$1,560-\$2,088).....	59,562	61,644
6	6	Typists, Grade 1 (\$1,296-\$1,668).....	38,262	39,842
1	2	Office Boy (\$864-\$1,056).....	9,354	9,200
2	2	Confidential Messengers (\$2,028-\$2,292).....	1,056	1,932
1	1	Senior Messenger (\$2,028-\$2,292).....	4,320	4,569
11	11	Messengers (\$1,668-\$2,028).....	2,292	2,292
7	6	Investigators, Department of Veterans Affairs, Grade 3 (\$2,568-\$2,904).....	22,272	21,602
16	15	Investigators, Department of Veterans Affairs, Grade 2 (\$2,436-\$2,568).....	19,992	17,331
Approximate Requirement for Increases in Rates of Pay..			41,088	38,400
454	461		112,000	
			1,514,511	1,422,228

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Canadian Pension Commission—Administration Expenses—Concluded</i>				
Of which totals:				
260	241	Permanent Positions.....	970,632	908,361
194	220	Temporary Assistance.....	431,879	513,867
		Increases in Rates of Pay.....	112,000	
454	461	Total Salaries (Detailed above)..... (1)	1,514,511	1,422,228
		Allowances..... (2)	1,344	1,656
		Professional and Special Services..... (4)	80,000	100,000
		Travelling Expenses—Staff..... (5)	90,000	90,000
		Postage..... (7)	17,000	17,000
		Telephones and Telegrams..... (8)	7,250	7,000
		Office Stationery, Supplies and Equipment..... (11)	19,500	17,500
		Pensions—Retired Commissioners..... (21)	3,550	3,550
		Travelling Expenses—Applicants, Recipients and Escorts..... (22)	275,000	325,000
		Sundries..... (22)	3,500	2,500
		Loss of Wages..... (28)	155,000	190,000
			2,166,655	2,176,434
Expenditure				
Fiscal Year, 1950-51.....			\$ 2,007,063	
Fiscal Year, 1951-52:				
Actual to January 31, 1952.....			\$ 1,626,779	
Estimated for balance of year.....			439,911	
Estimated total for 1951-52.....			\$ 2,066,690	
<i>Veterans Bureau</i>				
1	1	Chief Pensions Advocate (\$7,080-\$7,800).....	7,500	7,305
1	1	Pensions Advocate, Veterans Affairs, Grade 4 (\$5,268-\$5,880).....	5,880	5,880
5	5	Pensions Advocates, Veterans Affairs, Grade 3 (\$4,956-\$5,580).....	27,900	27,880
14	13	Pensions Advocates, Veterans Affairs, Grade 2 (\$4,344-\$4,956).....	68,547	63,693
6	8	Pensions Advocates, Veterans Affairs, Grade 1 (\$4,020-\$4,656).....	24,246	34,872
6	7	Pensions Advocates, Veterans Affairs (Part Time).....	16,020	15,900
1	1	Chief Clerk (\$4,212-\$4,836).....	4,836	4,836
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
14	12	Principal Clerks (\$2,904-\$3,444).....	47,058	40,524
5	6	Review Clerks, Veterans Affairs, Grade 2 (\$2,904-\$3,444).....	16,635	19,332
8	9	Clerks, Grade 4 (\$2,568-\$2,904).....	22,992	26,028
10	11	Clerks, Grade 3 (\$2,292-\$2,568).....	25,506	27,801
1		Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	
2	3	Clerks, Grade 2A (\$1,560-\$2,088).....	4,176	6,044
7	6	Stenographers, Grade 3 (\$2,292-\$2,568).....	17,958	15,238
30	31	Stenographers, Grade 2B (\$2,028-\$2,292).....	68,601	71,052
24	22	Stenographers, Grade 2A (\$1,668-\$2,088).....	47,958	42,949
3	6	Stenographers, Grade 1 (\$1,296-\$1,668).....	4,854	9,193
1	1	Stenographer, Grade 1 (Part Time).....	594	456
10	8	Typists, Grade 2B (\$2,028-\$2,292).....	22,890	18,081
6	10	Typists, Grade 2A (\$1,560-\$2,088).....	11,862	19,832
2	3	Typists, Grade 1 (\$1,296-\$1,668).....	3,192	4,751
1	1	Senior Messenger (\$2,028-\$2,292).....	2,292	2,292
2	2	Messengers (\$1,668-\$2,028).....	4,056	4,008
		Approximate Requirement for Increases in Rates of Pay.....	36,300	
161	168		498,225	472,027

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		Veterans Bureau—Concluded		
		Of which totals:		
68	59	Permanent Positions.....	243,060	205,848
93	109	Temporary Assistance.....	218,865	266,179
		Increases in Rates of Pay.....	36,300	
161	163	Total Salaries (Detailed above)..... (1)	498,225	472,027
		Professional and Special Services..... (4)	250	250
		Travelling Expenses—Staff..... (5)	10,000	10,000
		Postage..... (7)	2,500	2,500
		Telephones and Telegrams..... (8)	2,750	2,000
		Office Stationery, Supplies and Equipment..... (11)	1,350	1,150
		Travelling Expenses—Applicants, Recipients and Escorts..... (22)	1,750	2,000
		Sundries..... (22)	250	250
			517,075	490,177
		Expenditure		
		Fiscal Year, 1950-51..... \$ 435,816		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 388,611		
		Estimated for balance of year..... 92,369		
		Estimated total for 1951-52..... \$ 480,980		
		War Veterans Allowance Board—Administration		
1	1	Chairman.....	9,000	9,000
4	4	Members at \$7,500.....	30,000	30,000
1	1	Medical Officer, Grade 9 (\$6,480-\$7,080).....	7,080	7,080
1	1	Secretary, War Veterans Allowance Board (\$4,896-\$5,520).....	4,896	4,908
		Assistant Secretary, War Veterans Allowance Board (\$4,212-\$4,836).....	4,836	
1	1	Administrative Officer, Grade 3 (\$4,020-\$4,836).....	4,836	4,704
1	1	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,524	4,524
1	1	Head Clerk (\$3,444-\$4,080).....	4,080	4,080
2	2	Principal Clerks (\$2,904-\$3,444).....	6,888	6,864
9	12	Review Clerks, Veterans Affairs, Grade 2 (\$2,904-\$3,444).....	30,213	39,654
6	4	Review Clerks, Veterans Affairs, Grade 1 (\$2,568-\$2,904).....	17,070	11,374
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	3,096
1	1	Clerk, Grade 4 (\$2,568-\$2,904).....	2,568	
2	2	Clerks, Grade 3 (\$2,292-\$2,568).....	5,136	5,052
2	2	Clerks, Grade 2B (\$2,028-\$2,292).....	4,584	4,584
1	1	Clerk, Grade 1 (\$1,296-\$1,668).....	1,524	1,439
3	3	Stenographers, Grade 3 (\$2,292-\$2,568).....	7,704	7,668
1	1	Stenographer, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
		Stenographer, Grade 2A.....		2,082
1	1	Stenographer, Grade 1 (\$1,296-\$1,668).....	1,524	1,393
3	3	Typists, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
5	5	Typists, Grade 2A (\$1,560-\$2,088).....	10,119	9,848
5	5	Typists, Grade 1 (\$1,296-\$1,668).....	7,806	7,410
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,004
1	1	Office Boy (\$864-\$1,056).....	909	1,026
		Approximate Requirement for Increases in Rates of Pay.....	13,200	
55	55		192,801	176,958
		Of which totals:		
25	25	Permanent Positions.....	101,658	100,577
30	30	Temporary Assistance.....	77,943	76,381
		Increases in Rates of Pay.....	13,200	
55	55	Total Continuing Establishment (Detailed above).....	192,801	176,958
25		Less—Reduction in Estimate for Salaries.....	25,000	
30	55	Total Salaries..... (1)	167,801	176,958
		Allowances..... (2)	996	960
		Professional and Special Services..... (4)	500	500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>War Veterans Allowance Board—Administration—Concluded</i>		
		Travelling Expenses—Staff.....(5)	3,000	3,000
		Postage.....(7)	200	500
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	5,500	5,000
		Sundries.....(22)	250	250
			178,347	187,268
		Expenditure		
		Fiscal Year, 1950-51..... \$ 196,640		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 149,462		
		Estimated for balance of year..... 38,569		
		Estimated total for 1951-52..... \$ 188,031		
		<i>Veterans Insurance</i>		
1	1	Superintendent of Veterans Insurance (\$5,208-\$5,820).....	5,820	5,820
1	1	Chief Clerk (\$4,212-\$4,836).....	4,806	4,686
3	4	Principal Clerks (\$2,904-\$3,444).....	10,128	13,428
6	5	Clerks, Grade 4 (\$2,568-\$2,904).....	17,184	14,085
3	3	Clerks, Grade 3 (\$2,292-\$2,568).....	7,509	7,638
1	1	Clerk, Grade 2B (\$2,028-\$2,292).....	2,292	2,292
2	2	Clerks, Grade 2A (\$1,560-\$2,088).....	4,176	4,164
1	1	Stenographer, Grade 3 (\$2,292-\$2,568).....	2,568	2,556
3	2	Stenographers, Grade 2B (\$2,028-\$2,292).....	6,444	4,584
1	2	Stenographer, Grade 2A (\$1,668-\$2,088).....	1,992	3,849
3	3	Typists, Grade 2B (\$2,028-\$2,292).....	6,876	6,876
3	2	Typists, Grade 2A (\$1,560-\$2,088).....	5,856	3,940
	1	Typist, Grade 1.....		1,529
1	1	Office Appliance Operator, Grade 3 (\$2,292-\$2,568).....	2,568	2,496
1	1	Messenger (\$1,668-\$2,028).....	2,028	2,004
		Approximate Requirement for Increases in Rates of Pay..	7,200	
30	30		87,447	79,947
		Of which totals:		
8	7	Permanent Positions.....	24,792	22,086
22	23	Temporary Assistance.....	55,455	57,861
		Increases in Rates of Pay.....	7,200	
30	30	Total Salaries (Detailed above).....(1)	87,447	79,947
		Allowances.....(2)	252	120
		Professional and Special Services.....(4)	250	250
		Travelling Expenses—Staff.....(5)	500	500
		Postage.....(7)	1,400	300
		Telephones and Telegrams.....(8)	75	150
		Advertising and Publicity.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	1,850	1,850
		Sundries.....(22)	250	250
			97,024	88,367
		Expenditure		
		Fiscal Year, 1950-51..... \$ 79,795		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 66,619		
		Estimated for balance of year..... 15,938		
		Estimated total for 1951-52..... \$ 82,557		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—<i>Continued</i>		
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions for Disability and Death</i>		
		North West Rebellion of 1885.....	18,500	14,000
		The Flying Accidents Compensation Order.....	16,000	16,000
		World War 1.....	57,230,000	43,550,000
		World War 2.....	66,930,000	54,270,000
		Civilians, World War 2.....	661,500	475,000
		Defence Forces—Peacetime Services.....	435,000	250,000
		Special Force.....	175,000	25,000
		Burial Grants.....	80,000	75,000
		(27)	125,546,000	98,675,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	95,549,580	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	82,997,777	
		Estimated for balance of year.....	21,002,223	
		Estimated total for 1951-52..... \$	104,000,000	
		<i>Newfoundland Special Awards</i>		
		Newfoundland Special Awards..... (28)	30,000	30,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	27,318	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	21,332	
		Estimated for balance of year.....	4,268	
		Estimated total for 1951-52..... \$	25,600	
		<i>War Veterans' Allowances</i>		
		North West Rebellion.....	30,000	60,000
		South African War.....	200,000	300,000
		World War 1.....	20,570,000	24,500,000
		World War 2.....	1,380,000	1,400,000
		Dual Services (World Wars 1 and 2).....	325,000	325,000
		(28)	22,505,000	26,585,000
		Expenditure		
		Fiscal Year, 1950-51..... \$	22,923,332	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$	20,003,432	
		Estimated for balance of year.....	3,626,568	
		Estimated total for 1951-52..... \$	23,630,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		PENSIONS AND OTHER BENEFITS—Continued		
		<i>Assistance Fund (War Veterans' Allowances)</i>		
		Assistance Fund (War Veterans' Allowances)..... (28)	950,000	950,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 731,823		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 709,984		
		Estimated for balance of year..... 230,016		
		Estimated total for 1951-52..... \$ 940,000		
		<i>Unemployment Assistance</i>		
		Unemployment Assistance..... (28)	25,000	50,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 24,274		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 10,242		
		Estimated for balance of year..... 4,758		
		Estimated total for 1951-52..... \$ 15,000		
		<i>Hospital and Other Allowances</i>		
		Hospital and Other Allowances..... (28)	3,225,000	3,100,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 3,556,729		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 1,938,207		
		Estimated for balance of year..... 1,011,793		
		Estimated total for 1951-52..... \$ 2,950,000		
		<i>Gallantry Awards—World War 2</i>		
		Gallantry Awards, World War 2..... (28)	18,000	18,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 17,344		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 8,915		
		Estimated for balance of year..... 8,585		
		Estimated total for 1951-52..... \$ 17,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		PENSIONS AND OTHER BENEFITS—Concluded		
		<i>Annuity to Colonel John T. C. Thompson</i>		
		<i>—Not Required for 1952-53</i>		
		Annuity..... (21)		5,000
		Appropriation Not Required for 1952-53		
		<i>To provide financial assistance after the thirty-first day of May, 1951 in accordance with regulations to be made by the Governor in Council, to unemployable veterans who are in receipt of pensions under the Pension Act for a disability which is a factor contributing to their unemployability; such financial assistance to be exempt from income tax under the provisions of the Income Tax Act..... (28)</i>		2,000,000
		MISCELLANEOUS PAYMENTS		
		<i>To provide for payments to the Imperial War Graves Commission, for Battlefields Memorials and Erection of Headstones in Canada (formerly provided for in Department of National Defence Appropriations) and for payments to the Last Post Fund, Maintenance of Departmental Cemeteries, payments of Funerals and Cemetery charges including Costs of Headstones and Cemetery Plots.</i>		
		Last Post Fund..... (4)	135,000	135,000
		Funerals..... (4)	290,000	275,000
		Cemetery Charges..... (4)	78,000	75,000
		Headstones..... (12)	178,750	141,250
		Purchase of Cemetery Plots..... (13)	9,925	6,500
		Battlefields Memorials..... (14)	59,580	55,617
		Maintenance of Departmental Cemeteries..... (14)	15,400	12,000
		Imperial War Graves Commission..... (20)	872,000	424,227
			1,638,655	1,124,594
		Expenditure		
		Fiscal Year, 1950-51..... \$ 1,192,069		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 893,413		
		Estimated for balance of year..... 221,872		
		Estimated total for 1951-52..... \$ 1,115,285		
		Employers Liability Compensation		
		Employers Liability Compensation..... (20)	180,000	180,000
		Expenditure		
		Fiscal Year, 1950-51..... \$ 179,951		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 137,665		
		Estimated for balance of year..... 37,335		
		Estimated total for 1951-52..... \$ 175,000		
		Grant to Canadian Legion		
		Grant..... (20)	9,000	9,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
Administration				
1	1	Director of Soldier Settlement and Director, Veterans' Land Act.....	9,000	9,000
1	1	Superintendent of Construction, Veterans' Land Act (\$6,780-\$7,320).....	7,320	7,320
1	1	Specialist, Farm Machinery.....	6,000	6,480
1	1	Engineer, Grade 8 (\$5,580-\$6,180).....	6,180	6,180
1	1	Engineer, Grade 6 (\$4,896-\$5,520).....	5,520	
2	1	Engineers, Grade 3 (\$3,888-\$4,524).....	8,796	4,392
1	1	Engineer, Grade 2.....		3,876
1	1	Technical Officer, Reconstruction, Grade 6 (\$5,580-\$6,180).....	6,180	6,060
1	1	Technical Officer, Reconstruction, Grade 5.....		5,508
1	1	Technical Officer, Reconstruction, Grade 4 (\$4,272-\$4,896).....	4,896	4,896
1	1	Technical Officer, Reconstruction, Grade 2.....		3,876
8	8	District Superintendents, Veterans' Land Act (\$5,580-\$6,180).....	50,280	48,780
1	7	Assistant District Superintendent, Veterans' Land Act (\$4,140-\$4,740).....	4,740	33,180
	1	District Adviser, Veterans' Land Act.....		5,880
	1	Superintendent of Loans, Veterans' Land Act.....		5,880
1	1	Technical Officer, Grade 4 (\$3,888-\$4,524).....	4,524	4,524
1	2	Technical Officer, Grade 2 (\$2,904-\$3,576).....	3,576	7,068
	1	Technical Officer, Grade 1.....		2,851
7	4	Administrative Officers, Grade 6 (\$5,208-\$6,120).....	40,371	22,920
	1	Administrative Officer, Grade 5.....		5,508
4	5	Administrative Officers, Grade 4 (\$4,584-\$5,208).....	20,346	25,140
2	2	Administrative Officers, Grade 3 (\$4,020-\$4,836).....	8,604	8,988
1	2	Administrative Officer, Grade 2 (\$3,768-\$4,524).....	4,182	8,598
3	3	Administrative Officers, Grade 1 (\$3,444-\$4,212).....	11,100	12,180
1	1	Architect, Grade 6 (\$4,896-\$5,520).....	5,520	5,520
1	1	Departmental Accountant, Grade 6 (\$4,272-\$4,896).....	4,896	4,896
1	1	Departmental Solicitor, Grade 5 (\$4,896-\$5,520).....	5,268	
3	4	Departmental Solicitors, Grade 4 (\$4,584-\$5,208).....	15,372	19,839
4	3	Departmental Solicitors, Grade 3 (\$4,272-\$4,896).....	18,960	14,688
8	7	Departmental Solicitors, Grade 2 (\$3,888-\$4,524).....	35,556	31,224
2	4	Supervisors, Construction, Grade 6 (\$4,464-\$4,896).....	9,732	18,984
6	3	Supervisors, Construction, Grade 4 (\$3,768-\$4,524).....	23,892	12,372
16	11	Supervisors, Construction, Grade 3 (\$3,444-\$3,888).....	59,820	41,238
65	38	Supervisors, Construction, Grade 2 (\$2,772-\$3,576).....	205,860	127,752
32	61	Supervisors, Construction, Grade 1 (\$2,436-\$2,904).....	84,810	170,266
8		Settlement Officers, Grade 6 (\$4,584-\$5,208).....	40,935	
25	5	Settlement Officers, Grade 5 (\$4,212-\$4,836).....	114,957	23,610
17	2	Settlement Officers, Grade 4 (\$3,888-\$4,524).....	74,805	8,988
47	34	Settlement Officers, Grade 3 (\$3,576-\$4,212).....	188,103	139,290
223	64	Settlement Officers, Grade 2 (\$3,240-\$3,888).....	800,157	234,792
52	26	Settlement Officers, Grade 1 (\$2,700-\$3,108).....	143,106	73,446
3	16	Regional Supervisors, Veterans' Land Act, Grade 2 (\$3,960-\$4,584).....	13,752	72,024
17	62	Settlement Supervisors, Veterans' Land Act, Grade 2 (\$3,240-\$3,576).....	59,394	219,453
46	209	Settlement Supervisors, Veterans' Land Act, Grade 1 (\$2,436-\$3,240).....	138,861	655,062
1	1	Secretary to Executive (\$2,568-\$3,108).....	3,108	2,976
3	1	Draftsmen, Grade 2 (\$2,700-\$3,240).....	9,147	2,808
3	2	Draftsmen, Grade 1 (\$2,028-\$3,240).....	6,084	6,306
1	2	Maintenance Supervisor, Grade 2 (\$2,568-\$2,904).....	2,904	5,732
	1	Translator, Grade 1.....		2,851
2	2	Instrument Men (\$2,436-\$2,772).....	5,154	5,280
1	1	Storeman, Grade 2 (\$2,436-\$2,772).....	2,436	2,760
3	2	Clerks of Works, Grade 4 (\$3,576-\$3,888).....	11,352	7,761
2	2	Chief Clerks (\$4,212-\$4,836).....	9,612	9,492
14	15	Head Clerks (\$3,444-\$4,080).....	55,572	60,570

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
VETERANS AFFAIRS—Continued				
SOLDIER SETTLEMENT AND VETERANS' LAND Act—Continued				
<i>Administration—Concluded</i>				
14	15	Supervising Clerks (\$3,444-\$3,768).....	51,780	56,310
2	3	Law Clerks (\$2,904-\$3,576).....	7,152	10,092
2	2	Review Clerks, Veterans Affairs, Grade 1 (\$2,568-\$2,904).....	5,472	5,732
30	30	Principal Clerks (\$2,904-\$3,444).....	99,057	101,520
118	104	Clerks, Grade 4 (\$2,568-\$2,904).....	334,653	299,073
112	119	Clerks, Grade 3 (\$2,292-\$2,568).....	283,830	301,299
41	31	Clerks, Grade 2B (\$2,028-\$2,292).....	93,045	75,432
41	47	Clerks, Grade 2A (\$1,560-\$2,088).....	76,923	91,521
3	2	Clerks, Grade 1 (\$1,296-\$1,668).....	3,822	3,312
22	22	Stenographers, Grade 3 (\$2,292-\$2,568).....	55,626	55,737
96	97	Stenographers, Grade 2B (\$2,028-\$2,292).....	217,719	221,094
89	87	Stenographers, Grade 2A (\$1,668-\$2,088).....	174,045	172,997
71	71	Stenographers, Grade 1 (\$1,296-\$1,668).....	109,305	108,815
7	9	Typists, Grade 2B (\$2,028-\$2,292).....	16,044	20,628
19	16	Typists, Grade 2A (\$1,560-\$2,088).....	35,574	31,199
24	30	Typists, Grade 1 (\$1,296-\$1,668).....	37,737	46,469
2	1	Confidential Messengers (\$2,028-\$2,292).....	4,260	2,292
2	4	Messengers (\$1,668-\$2,028).....	4,056	8,016
1		Technician, Grade 2 (\$2,904-\$3,240).....	3,168	
	1	Assistant Technician, Grade 1.....		1,772
1	1	Telephone Operator, Grade 2 (\$1,536-\$1,884).....	1,536	1,695
3		Student Assistants.....	2,700	
1	1	Chauffeur.....	1,944	1,944
		Approximate Requirement for Increases in Rates of Pay..	250,000	
1,345	1,321		4,220,188	3,846,014
456	249	Of which totals:		
889	1,072	Permanent Positions.....	1,550,526	904,720
		Temporary Assistance.....	2,419,662	2,941,294
		Increases in Rates of Pay.....	250,000	
1,345	1,321	Total Continuing Establishment (Detailed above).....	4,220,188	3,846,014
		Casuals and Others.....	35,000	40,000
		Gross Total Salaries and Wages.....	4,255,188	3,886,014
147	112	Less—Reduction in Estimate for Salaries.....	361,272	224,000
1,198	1,209	Net Total Salaries and Wages.....(1)	3,893,916	3,662,014
		Allowances.....(2)	2,088	2,160
		Legal Fees.....(4)	90,000	120,000
		Provincial Land Reports.....(4)	33,000	32,150
		Travelling Expenses.....(5)	515,000	530,000
		Freight, Express and Cartage.....(6)	1,200	1,300
		Postage.....(7)	65,000	65,000
		Telephones and Telegrams.....(8)	35,000	32,000
		Publication of Reports and Other Material.....(9)	2,000	3,500
		Office Stationery, Supplies and Equipment.....(11)	45,000	55,000
		Motor Vehicles—Purchase and Replacement.....(16)	40,150	35,000
		Repairs and Upkeep of Motor Vehicles.....(17)	50,000	55,000
		Sundries.....(22)	8,000	13,500
			4,780,354	4,606,624
		Expenditure		
		Fiscal Year, 1950-51.....\$	4,402,327	
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952.....\$	3,597,535	
		Estimated for balance of year.....	862,465	
		Estimated total for 1951-52.....\$	4,460,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—Continued		
		<i>Upkeep of Property, Veterans' Land Act</i>		
		Consulting Engineers, Surveyors, etc. (4)	10,000	12,000
		Repairs to Property (14)	5,000	5,500
		Maintenance of Public Utilities (14)	15,000	8,500
		Taxes (19)	32,000	22,000
		Sundries (22)	15,000	32,000
			77,000	80,000
		Expenditure		
		Fiscal Year, 1950-51 \$ 83,734		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952 \$ 52,188		
		Estimated for balance of year 20,812		
		Estimated total for 1951-52 \$ 73,000		
		<i>Provincial Land Grants</i>		
		Provincial Land Grants (28)	600,000	1,100,000
		Expenditure		
		Fiscal Year, 1950-51 \$ 1,174,758		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952 \$ 595,624		
		Estimated for balance of year 54,376		
		Estimated total for 1951-52 \$ 650,000		
		<i>Indian Veterans' Grants</i>		
		Indian Veterans' Grants (28)	175,000	300,000
		Expenditure		
		Fiscal Year, 1950-51 \$ 325,301		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952 \$ 171,854		
		Estimated for balance of year 33,146		
		Estimated total for 1951-52 \$ 205,000		
		<i>Reduction of Indebtedness—Soldier Settlement</i>		
		Reduction of Indebtedness—Soldier Settlement (28)	150,000	150,000
		Expenditure		
		Fiscal Year, 1950-51 \$ 150,000		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952 \$ 94,417		
		Estimated for balance of year 55,583		
		Estimated total for 1951-52 \$ 150,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>SOLDIER SETTLEMENT AND VETERANS' LAND ACT—Concluded</i>		
		<i>Remedial Work—Individual Firm Price Contracts</i>		
		Remedial Work—Individual Firm Price Contracts . . . (14)	15,000	15,000
		Fiscal Year, 1950-51..... Expenditure \$ 7,974		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 7,181		
		Estimated for balance of year.....		
		Estimated total for 1951-52..... \$ 7,181		
		<i>Completion of Remedial Work—1945 Building Program</i>		
		Completion of Remedial Work—1945 Building Program..... (14)	16,700	66,400
		Fiscal Year, 1950-51..... Expenditure \$ 19,587		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 24,446		
		Estimated for balance of year..... 554		
		Estimated total for 1951-52..... \$ 25,000		
		TERMINABLE SERVICES		
		<i>Post Discharge Rehabilitation Benefits, including the Training of Merchant Seamen and Salt Water Fishermen Pensioners</i>		
		Out of Work Allowances.....	1,000	2,500
		Vocational and Technical Training.....	262,500	525,000
		Awaiting Returns Allowances.....	500,000	700,000
		University Training.....	1,734,000	4,075,000
		Unemployment Insurance Contributions.....	1,175,000	1,100,000
		Travelling Expenses—Applicants and Recipients.....	5,000	10,000
		(28)	3,677,500	6,412,500
		Fiscal Year, 1950-51..... Expenditure \$ 13,501,633		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 5,044,304		
		Estimated for balance of year..... 1,655,696		
		Estimated total for 1951-52..... \$ 6,700,000		

DETAILS OF SERVICES—*Concluded*

Number		Details	Amount	
1952-53	1951-52		1952-53	1951-52
			\$	\$
		VETERANS AFFAIRS— <i>Concluded</i>		
		TERMINABLE SERVICES— <i>Concluded</i>		
		War Service Gratuities		
		War Service Gratuities..... (28)	1,080,000	350,000
		Fiscal Year, 1950-51..... Expenditure \$ 442,383		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 220,368		
		Estimated for balance of year..... 39,632		
		Estimated total for 1951-52..... \$ 260,000		
		Re-Establishment Credits		
		Re-Establishment Credits..... (28)	8,000,000	15,000,000
		Fiscal Year, 1950-51..... Expenditure \$ 16,425,704		
		Fiscal Year, 1951-52:		
		Actual to January 31, 1952..... \$ 7,831,260		
		Estimated for balance of year..... 1,799,740		
		Estimated total for 1951-52..... \$ 9,631,000		

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ESTIMATES

STANDARD OBJECTS OF EXPENDITURE

[illegible]

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances ab-

The Standard Objects are numbered 1-22 and the Special Categories numbered 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

[illegible]

82 Post Office

[illegible]

[illegible]

1,522,511
42,000
79,000
3,540
33,400
203,700

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195

DATE

June 30/55

